Authorities Budget Office Policy Guidance



Authority Mission Statement and Performance Measurements

Name of Public Authority:

ONEIDA COUNTY SPORTS FACILITY AUTHORITY

Public Authority's Mission Statement:

The Oneida County Sports Facility Authority will provide a first-class baseball facility serving the community and host high school, college, American Legion and professional baseball games and community events.

Date Adopted: 12/8/2023 (readopted 12/13/2024)

List of Performance Goals (If additional space is needed, please attach):

To be self-sustaining and operate within a balanced budget

Performance results:

The Authority had a surplus in the amount of \$1,486 which was considerably less than the \$22,918 in 2023, but within the range of the stated goal to maintain a balanced budget. The Authority is continually making improvements to the facility.

Additional questions:

- 1. Have the board members acknowledged that they have read and understood the mission of the public authority? YES
- 2. Who has the power to appoint the management of the public authority? Authority Board of Directors
- 3. If the Board appoints management, do you have a policy you follow when appointing the management of the public authority? The Board has not appointed any management.
- 4. Briefly describe the role of the Board and the role of management in the implementation of the mission. The facility is managed by the Board of Directors.
- 5. Has the Board acknowledged that they have read and understood the responses to each of these questions? Yes