

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Susan L. Crabtree Clerk (315) 798-5901

James M. D'Onofrio Majority Leader

Michael J. Hennessy Minority Leader

COMMUNICATIONS FOR DISTRIBUTION MARCH 26, 2008 (Correspondence relating to upcoming legislation, appointments, petitions, etc)

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ONEIDA COUNTY HEALTH DEPARTMENT

A dirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR. ONEIDA COUNTY EXECUTIVE

ADMINISTRATION

Phone: (315) 798-6400 & Fax: (315) 266-6138

NICHOLAS A. DEROSA DIRECTOR OF HEALTH





Public Health

March 12, 2008

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

RE: 2008 - 195

Dear Mr. Picente:

Re: Primary Prevention Pilot Program C-022645

The New York State Department of Health has awarded the Oneida County Public Health Department the Primary Prevention Pilot Program which will enhance local efforts to reduce the prevalence of elevated blood levels in children.

The term of this contract is effective October 1, 2007 to remain in effect until September 30, 2008 with State reimbursement to Oneida County in the amount of \$273,556. As you are aware, the Public Health Committee is supportive of this contract, therefore, request is hereby made to fast track this contract for presentation to Ways & Means and the Board of Legislators on March 26, 2008. This contract will allow the identification of high risk housing as well as expanding high risk areas, continue to inspect and enforce units in the target codes where children with elevated blood levels are identified. Please feel free to contact me should you have any questions.

Thank you for your consideration to this matter.

Sincerely,

Nicholas A. DeRosa Director of Health

Wheholm A Dalan

attachment

ry

SCOOR HAR I 2 AM 10: 22

ONIEDA COUNTY LEGISLATURE
RECEIVED





ONEIDA COUNTY DEPARTMENT OF WATER QUALITY & WATER POLLUTION CONTROL

51 Leland Ave, PO Box 442, Utica, NY 13503-0442

(315) 798-5656

wpc@ocgov.net

FAX 724-9812

County Executive

Steven P. Devan, P.E.

Anthony J. Picente, Jr.

Commissioner

March 4, 2008

7N2008-203

The Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, NY 13501

PUBLIC WORKS

WAYS & MEANS

Re:

Professional Services Proposal-LiDAR Based Terrain Elevation Project

Dear County Executive Picente.

IDA CÖÜNTY LEĞİSLATURE 18 MAR 13 PH 2: 53

The Department of Water Quality and Water Pollution Control has the opportunity to partner with PAR Government Systems Corporation and NYSDEC to obtain terrain elevation data in the Sewer District service area using LiDAR. LiDAR is a process that uses lasers, in a similar manner as aerial photography to gather elevation data for mapping purposes. This data will be used in the sewer modeling that will be conducted as part of the NYSDEC consent order compliance.

The project consultant for consent order compliance, Shumaker Engineering, had planned to generate this data for the Sauquoit Creek Basin only, using aerial photography, which would have been the subject of a portion of a future work order that would have gone before the Board. The estimate for this work was in excess of \$200,000. By partnering with PAR and NYSDEC on this larger project that they are undertaking, more accurate data, for the entire Sewer District service area, at a significantly reduced price, will be obtained.

The cost to the Department would be \$55,000 and the project would be funded out of HG406, which is the capital project that has been established to fund the studies and costs associated with consent order compliance. Both the consultant and GIS staff at the Department of Planning have reviewed this proposal and support it. I support it because it will generate better data, for a significantly cheaper price and cover a larger area.

I would appreciate consideration of this request by you and Board of Legislators so that the legislation could be acted upon during the March 26th meeting. I am available to meet with you or the Board at your convenience to discuss this request and explain the project in more detail.

Thank you for you consideration in this matter.

Sincerely,

THE ONEIDA COUNTY DEPARTMENT OF WATER QUALITY AND WATER POLLUTION CONTROL

Steven P. Devan, P.E.

Commissioner

Cc:

Verne LaClair, PAR Government Systems Corporation Jeff Quackenbush-Department of Planning Karl Schrantz, P.E.-Shumaker Engineering Reviewed and Approved for submittal to the Oneida County Board of Legislators by

thony J. Picente, Jr.

2/13/08

3-



28 February 2008

Jeff Quackenbush Union Station 3rd Floor 321 Main St. Utica, NY 13501

Subject:

Quote for Professional Services for Oneida County LiDAR-based Terrain

Elevation Data Project

314 South Jay Street

Reference: Oneida County Request for Quote, dated February 14, 2008

Rome

Dear Mr. Quackenbush,

New York 13440

In response to the County's request, PAR Government Systems Corporation has coordinated with NYSDEC regarding the Oneida County LiDAR project scope and cost-share funding. The proposed product delivered to Oneida County will include a total of approximately 562 square miles, which fully encompasses the "Water Pollution Control" area requested by the County, as well as other Oneida County areas of interest. Based upon discussions with NYSDEC and Oneida County regarding the collection requirements, we propose a total project cost of \$155,000, whereby Oneida County's share is \$55,000.

Tel 315.339.0491

Fax 315.339.1192

www.partech.com

The proposed project is based on the following understandings:

- 1. Collection Area Extents: approximately 562 square miles, which includes a new collection of approximately 515 square miles, plus approximately 47 square miles of data previously collected during the Spring 2007 timeframe under the FEMA HMTAP program.
- 2. Collection Timeframe: collection window is mid-March through April 2008 (after snowmelt and prior to leaf-on conditions).
- 3. Ground Sampling Point Density: approximately 1.4 meters pending confirmation of the aerial flight plan with the aerial survey firm.
- 4. Collection Specifications: compliance with NYSDEC and FEMA flood mapping requirements, which calls for 18.5 CM RMSE vertical accuracy.
- 5. Delivery Timeframe: estimated 60-90 days after delivery, review and approval of all data from the LiDAR firm (newly collected data) and NYSDEC (prior HMTAP data).

The following table summarizes the responsibilities of the participants.

Activities	Participants		
2 RUGI VIERUS	NYSDEC	PAR	Oneida County
1. Project Scoping	Specified total collection scope	Coordination with County and DEC regarding area of interest and cost-share	Specified priority areas
2. Project Funding	\$100,000 (for aerial collection/processing of 400 square miles)		\$55,000 (to PAR to augment collection scope, data review/QC, value-added product generation)
3. Collection Window	Approval (to LiDAR firm)	Advisory of acceptable ground conditions	
4. Data Review/Approval	DEC Checkpoint Data (for FEMA compliant accuracy assessment; Review/approval of findings	QC and assessment of delivered data	Review/approval of data QC findings
5. Product Compilation and Formatting		Compile data from two collections; digital elevation modeling (grid format) and product delivery	
6. Delivery		Multiple return LiDAR data (LAS format); and DEM product(s)	
7. Final Acceptance			Approval

Formal commitment to NYSDEC is pending Oneida County approval, which is requested no later than March 12, 2008.

Please refer all technical questions to Verne La Clair at (315) 356-2130. All contractual matters should be addressed to Trisha Rivers at (315) 356-2266 or email to Trisha_Rivers@partech.com.

Sincerely,

PAR GOVERNMENT SYSTEMS CORPORATION

Thomas Harding

Sr. Director, Contracts

COUNTRY OF LEGISLATION

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING * 800 PARK AVENUE * UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Susan L. Crabtree Clerk (315) 798-5901

James M. D'Onofrio Majority Leader

Michael J. Hennessy Minority Leader

7N2008-204

March 13, 2008

Oneida County Board of Legislators 800 Park Ave. Utica, New York 13501 **READ & FILED**

Honorable Members:

As a result of the special election in the 22nd District, changes have been made to the Standing Committees which are attached.

These changes will be effective immediately.

Respectfully submitted,

GERALD J. FIORINI

CHAIRMAN OF THE BOARD

2000 MAR 13 AM 9: 03

ONEIDA COUNTY BOARD OF LEGISLATORS



ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

STANDING COMMITTEES 2008-2009

3/13/08

<u>AIRPORT</u> (Oversees Airport Operations at County Airport and Griffiss)

GEORGE JOSEPH, CHAIR
DAVE WOOD, VICE CHAIR
FRANK TALLARINO, VICE CHAIR
Michael D. Damsky
Pamela Mandryck
Michael B. Waterman
Joseph M. Furgol
Edward C. Stephenson
Martin J. Kernan

<u>COURTS</u>, <u>LAWS & RULES</u> (Includes all Courts Jurors, Department of Law, Rules of the Board of Legislators, County Charter and Administrative Code)

MICHAEL B. WATERMAN, CHAIR BRIAN MILLER, VICE CHAIR DAN LABELLA, VICE CHAIR Emil R. Paparella Stephen Roefaro David K. Wilcox Martin J. Kernan Larry Tanoury, Jr. *Shannon L. Scott

ECONOMIC DEVELOPMENT & TOURISM

(Includes industrial, economic and related tourism Promotion and development, Union Station, Planning Department and related programs)

MICHAEL D. DAMSKY, CHAIR
EMIL R. PAPARELLA, VICE CHAIR
PATRICIA A. HUDAK, VICE CHAIR
Stephen Roefaro
Les Porter
James M. D'Onofrio
George Joseph
William B. Goodman
Edward C. Stephenson
Daniel N. Labella
*Rose Ann Convertino

EDUCATION, YOUTH & AGRICULTURE

(Includes MVCC, youth programs, Cornell Cooperative Extension, Workforce Development

EDWARD P. WELSH, CHAIR
BRIAN D. MILLER, VICE CHAIR
*MICHAEL J. CLANCY, VICE CHAIR
Norman Leach
Stephen Roefaro
Richard A. Flisnik
Larry Tanoury, Jr.
Chad Davis
*Shannon L. Scott

<u>HUMAN RESOURCES</u> (Includes Department of Social Services, Veterans' Affairs)

EMIL R. PAPARELLA, CHAIR LES PORTER, VICE CHAIR FRANK PUMA, VICE CHAIR Norman Leach Stephen Roefaro Michael B. Waterman Rose Ann Convertino Larry Tanoury, Jr. Chad Davis

3/13/08

INTERNAL AFFAIRS (Personnel, County Clerk, Board of Elections, Audit & Control, Finance Department, and all other county Departments not specifically covered by Another committee

PAMELA N. MANDRYCK, CHAIR EDWARD P. WELSH, VICE CHAIR ROSE ANN CONVERTINO, VICE CHAIR Les Porter Norman Leach Brian D. Miller Michael J. Hennessy Frank D. Tallarino Martin J. Kernan

PUBLIC SAFETY (Includes District Attorney, Sheriff, Law Enforcement Building, Probation, Public Defenders, 911, STOP DWI, Traffic Safety, and related services)

BRIAN D. MILLER, CHAIR
PAMELA N. MANDRYCK, VICE CHAIR
EDWARD C. STEPHENSON, VICE CHAIR
Michael B. Waterman
Richard A. Flisnik
David K. Wilcox
Joseph M. Furgol
Daniel N. LaBella
Michael J. Clancy

WAYS & MEANS (Acquisition & Contract, Salaries, Budget)

LES PORTER, CHAIR
JAMES M. D'ONOFRIO, VICE CHAIR
PATRICIA A. HUDAK, VICE CHAIR
Michael D. Damsky
David J. Wood
Emil R. Paparella
Pamela N. Mandryk
William B. Goodman
Michael J. Hennessy
Rose Ann Convertino
*Edward P. Stephenson

<u>PUBLIC HEALTH</u> (Health Department, Mental Health Department, Office for the Aging, Coroners, environmental concerns)

DAVID K. WILCOX, CHAIR
EDWARD P. WELSH, VICE CHAIR
PATRICIA A. HUDAK, VICE CHAIR
Emil R. Paparella
Norman Leach
Stephen Roefaro
Frank Puma
Chad Davis
*Shannon L. Scott

<u>PUBLIC WORKS</u> (Department of Public Works, County Lands, Water Quality & Water Pollution Control, soil conservation)

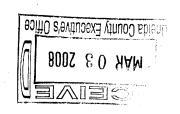
DAVID J. WOOD, CHAIR
GEORGE JOSEPH, VICE CHAIR
FRANK D. TALLARINO, VICE CHAIR
Pamela N. Mandryck
Edward P. Welsh
Brian D. Miller
Richard A. Flisnik
Edward C. Stephenson
Martin J. Kernan
Michael J. Clancy
*Chad Davis

<u>WORKERS' COMPENSATION</u> (Oversees operation of Workers' Compensation Program

RICHARD A. FLISNIK, CHAIR
LES PORTER, VICE CHAIR
FRANK PUMA, VICE CHAIR
James M. D'Onofrio
Norman Leach
Edward P. Welsh
*William B. Goodman
Joseph M. Furgol
Chad Davis
*Shannon L. Scott



Anthony J. Picente, Jr., County Executive



Linda M. Nelson, Acting Commissioner

Phone: (315) 798-5903 Fax: (315) 798-6445

E-mail: mentalhealth@ocgov.net
Web site: www.ocgov.net



235 Elizabeth Street Utica, New York 13501

> The Honorable Anthony Picente Oneida County Executive 800 Park Avenue Utica, New York 13501

> > A4310.49525

February 28, 2008 7N2008-JOS

PUBLIC HEALTH

OBEIO HEVELLI

WAYS & MEANS

RE: Budget Transfer 2007

MAR 0 3 200 M County Executive County Executive County Executive County Executive County Executive County Legislatura PN 2:51 Mental Health

Dear Mr. Picente,

Due to a reallocation of NYS OMH State Aid for the funding of Mental Health Programs in Oneida County it is necessary for our department to match our agency appropriations with the new state aid allocations.

The Department of Mental Health is requesting the following transfers to reflect these changes.

There are no County Dollars associated with these transfers. The reallocated monies are all 100 percent New York State Office of Mental Health State Aid.

From:

Resource Center for Independent
Living

Amount:
\$25,000

To:

A4310.49517 Upstate Cerebral Palsy

\$25,000

Thank you very much for your time and consideration of this request. If you have any questions, please contact me at any time.

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

10 X

Mony J. Pidente, Jr.

Date 3/7/08

Sincerely, Taida M. Telson

Linda Nelson

Acting Commissioner



COUNTY OF ONEIDA

ANTHONY J. PICENTE JR.

County Executive ce@ocgov.net

OFFICE OF THE COUNTY EXECUTIVE

ONEIDA COUNTY OFFICE BUILDING 800 PARK AVENUE UTICA, NEW YORK 13501 (315) 798-5800 FAX: (315) 798-2390

www.ocgov.net

7N2008-206

March 13, 2008

Oneida County Board of Legislators 800 Park Avenue Utica, New York, 13501 WAYS & MEANS

RECEIVED
RECEIVED

Honorable Members:

Pursuant to Section 11-0501 of the New York State Environmental Conservation Law, I hereby recommend for Board of Legislator confirmation the appointments of the following persons to the Region 6 Fish and Wildlife Management Board:

Arthur Smolinski 412 Hickory Road Rome, New York, 13440

Primary Representative

Bernie Davies 10085 Old State Road Remsen, New York, 13438 Alternate Representative

Hon. Les Porter Oneida County Legislator 9692 Main Street P.O. Box 236 Remsen, New York, 13438

Hon. Michael J. Clancy Oneida County Legislator 4932 Old Oneida Road Verona, New York, 13478

I thank you for the Board's consideration of these recommended appointments.

Very truly-xours,

Anthony J. Picente Jr. Oneida County Executive



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building 800 Park Avenue Utica, NY 13501

March 6, 2008

TM2008-207

2008 MAR 13 PM 2: 56

HUMAN RESOURCES

WAYS & MEANS

Utica, New York 13501

Mr. Anthony J. Picente, Jr. Oneida County Executive

Dear Mr. Picente:

800 Park Avenue

During the 2008 budget process, Social Services was notified of the loss of the Safety Net Assistance Program grant. This is a vital program that helps disabled people, who have applied for temporary assistance, to acquire SSI, thereby removing them from temporary assistance. We have two contracts with Catholic Charities and Legal Aid that assist in this process. The savings from getting these recipients off assistance was over \$140,000 in 2007.

It was decided to continue the program using the savings to cover the cost of the program. During the budget process the revenue was moved to the SNAP cost center, but the appropriation was missed. We are now asking for the transfer of \$89,000 from the Safety Net account to the SNAP account.

Therefore, we are asking for your approval and, subsequent Board approval of the following transfer:

To:

A6012.495139

Salato

SNAP Program

\$89,000

From:

A6141.495

Safety Net – Part Co.

\$89,000

Sincerely,

Lucille A. Soldato Commissioner

Cc: Tom Keeler

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

County Executive

De De



COUNTY OF ONEIDA

OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE JR.

County Executive ce@ocgov.net

ONIEDA COUNTY LEGISLATURI

ONEIDA COUNTY OFFICE BUILDING 800 PARK AVENUE UTICA, NEW YORK 13501 (315) 798-5800 FAX: (315) 798-2390

www.ocgov.net

March 7, 2008

7N 2008-208

WAYS & MEANS

Oneida County Board of Legislators 800 Park Avenue Utica, New York, 13501

Honorable Members:

Pursuant to Article XX, Section 2004 of the Oneida County Charter and Section 7 of New York State Soil and Water Conservation District Law, I hereby recommend for Board of Legislator confirmation the appointment of Legislator Pamela N. Mandryck, R-17 and Legislator Michael J. Clancy, D-12, to the governing board of the Oneida County Soil and Water Conservation District.

The term of these legislator appointments is annual and will expire on December 31, 2008.

I thank you for the Board's consideration of these recommended appointments.

Very truly yours,

Anthony J. Picente, Jr. Oneida County Executive

Cc: Hon. Pamela N. Mandryck Hon. Michael J. Clancy

ONEIDA COUNTY

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE

DEPARTMENT OF FINANCE

County Office Building * 800 Park Avenue * Utica, New York 13501 (315) 798-5750 * Fax: (315) 735-8371 * www.ocgov.net

March 10, 2008

TN 2008-209

INTERNAL AFFAIRS

Mr. Anthony J. Picente, Jr. Oneida County Executive 800 Park Ave. Utica, N.Y. 13501

WAYS & MEANS

Dear Mr. Picente, Jr.

Pursuant with Title 3 of Article 5 of the Real Property Tax Law, the enclosed petitions are submitted with the recommendations as cited.

Please forward said petitions to the Oneida County Board of Legislators for their consideration.

<u>NUMBER</u>		\underline{AN}	<u>10UNT</u>
0	REFUND	\$	0.00
6	CORRECTIONS	\$ 11	,463.20

Sincerel

Anthony Carvelli V
Commissioner of Finance

AC:kp Enclosure Reviewed and Approved for submittal to the Opeta County Board of Legislators by

County Executive

Date 3/13/08

I:\Certioraris & Corrections\Corrections 2008\March 4 2008.xls

REAL PROPERTY TAX SERVICE	TAX S	ERVICE				DATE	3/4/2008		
		ERRONEOU	ERRONEOUS ASSESSMENTS						
				TAX	AMOUNT	TAX	AMOUNT		AMOUNT
			TAX MAP						
TOWN	YEAR	NAME	NUMBERS	UNPAID	CANCEL	PAID	REFUND	CORRECT	.0. OL
KIRKLAND	2008	2008 ROBERTS, KENNETH H. JR. 364.000-2-7.3	364.000-2-7.3	\$2,775.21	\$550.02	- \$	- - -	\$ 2,225.19	\$0.00
LEE	2008	2008 KRAN, WALTER & MARY	152.000-2-49.1	\$498.09	\$226.11	- \$	- \$	\$ 271.98	\$0.00
LE	2008	2008 TOOLE, DONNA M.	188.001-5-32	\$906.05	\$205.62		- ج	\$ 700.43	\$0.00
MARSHALL	2008	2008 SUTTERLAND, WILLIAM J.	390.000-2-10.1	\$1,996.70	\$1,906.75		ج	\$ 89.95	\$0.00
NEW HARTFORD	2008	NEW HARTFORD 2008 DIGRISTINA, CHARLES J.	317.013-1-18.2	\$9,430.60	\$9,430.60 \$8,099.99	- \$	ج	\$ 1,330.61	\$0.00
VIENNA	2008	2008 LEWIS, EDWARD J.	217.000-1-84.5	\$8,374.43	\$474.71	- \$		\$ 7,899.72	\$0.00
TOTAL					\$11,463.20		- ج		



Oneida County Office for the Aging & Continuing Care Website: www.ocgov.net



Linda M. Nelson Acting Director

235 Elizabeth Street, Utica, NY 13501

Phone 315-798-5456

Fax 315-798-6444

E-mail.ofa@ocgov.net

February 15, 2008

7N2008-216

2000 MAR 13 PM

February 15, 2008

The Honorable Anthony J. Picente, Jr. Oneida County Executive County Office Building 800 Park Avenue
Utica, New York 13501

PUBLIC HEALTH

PM 2: 58

WAYS & MEANS

Dear Mr. Picente:

Enclosed please find the Purchase of service Agreement between Office for the Aging/Office of Continuing Care and Homemakers of the Mohawk Valley, Inc. dba Caregivers, for your review and signature.

Under this Purchase of Service Agreement, Caregivers will provide homecare service for elderly homebound individuals. Care is provided as part of a New York State program that provides personal care to frail seniors through the EISEP (Expanded In-Home Services for the Elderly Program). Caregiver is one of six home care agencies to provide this care. State (75%) and County (25%) dollars support this program with \$254,000.00 allocated to this agency. The terms of this agreement commence April 1, 2008 and terminate March 31, 2009.

I am available at your convenience to answer any questions regarding this contract.

Sincerely,

Linda M. Nelson, LMSW

M. helson

Acting Director

LMN/grb Enc. Reviewed and Approved for submittal to the Oneida County Board of Legislators by

County Executive

Date Z

Oneida County Department: Office for the Aging	Competing Proposal	
	-	
	Sole Source RFP	

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Homemakers of the Mohawk Valley, Inc. dba

Caregivers

Title of Activity or Service:

Home Health Care Agency

Proposed Dates of Operation:

April 1, 2008 to March 31, 2009

Client Population/Number to be Served: Per Diem: authorized OFA/OCC clients, age 60 or older. 15,679 hours of personal care are provided to approximately 75 individuals through this contract. Individuals average four hours per week

Summary Statements:

1) Narrative Description of Proposed Services: Personal Care Services

2) Program/Service Objectives and Outcomes: To provide personal care services to frail, disabled, homebound individuals who are limited in their activities of daily living.

3) Program Design and Staffing Level: N/A

Total Funding Requested: \$254.000.00

Oneida County Department Funding Recommendation: Acct # 6774.49599

Proposed funding Source (Federal/State/County): projected amount \$254,000.00 State 75% (\$190,500.00) County 25% (\$63,500.00)

Cost per Client Served:

\$16.20 per hour

Past Performance Data:

current provider of personal care services for OFA

EISEP clients

Oneida County Department Staff Comments:



Oneida County Office for the Aging & Continuing Care Website: www.ocgov.net

CONNECTS ATT

Linda M. Nelson Acting Director

235 Elizabeth Street, Utica, NY 13501

Phone 315-798-5456

Fax 315-798-6444

E-mail.ofa@ocgov.net

March 6, 2008

The Honorable Anthony J. Picente, Jr. Oneida County Executive County Office Building 800 Park Avenue Utica, New York 13501

7N2008-211

PUBLIC HEALTH

WAYS & MEANS

ONIEDA COUNTY LEGISLATURI

Dear Mr. Picente:

Enclosed please find for your review and signature, the Agreement between Oneida County Office for the Aging / Office of Continuing Care located at 235 Elizabeth Street, Utica, New York 13501 and U.S. Care Systems, Inc. located at 2614 Genesee Street, Utica, New York 13501

Under the Purchase of Service Agreement, U.S. Care Systems, Inc. will provide home care services for elderly homebound individuals. Care is provided as part of a New York State program that provides personal care to frail seniors through the EISEP (Expanded In-Home Services for the Elderly Program). U.S. Care Systems, Inc. is one of five home care agencies to provide this care. State (75%) and County (25%) dollars support this program with \$218,000.00 allocated to this agency. The terms of this agreement commence April 1, 2008 and terminate March 31, 2009.

I am available at your convenience to answer any questions regarding this contract.

Melson

Sincerely,

Linda M. Nelson, LMSW

Acting Director

LMN/grb

Enc.

Reviewed and Approved for submittal to the Quelda County Board of Legislators by

County Executive

par3/12/08

Oneida County Department: Office for the Aging	Competing Proposal
Oncida County Departments of Live 1911 1919	Only Respondent
	Sole Source RFP

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: U S Care System, Inc.

Title of Activity or Service:

Home Health Care Agency

Proposed Dates of Operation:

April 1, 2008 to March 31, 2009

Client Population/Number to be Served: Per Diem: authorized OFA/OCC clients, age 60 or older. Approximately 13,457 hours of personal care are provided to approximately 65 individuals through this contract. Individual hours average four hours per week

Summary Statements:

- 1) Narrative Description of Proposed Services: Personal Care Services
- 2) Program/Service Objectives and Outcomes: To provide personal care services to frail, disabled, homebound individuals who are limited in their activities of daily living.
- 3) Program Design and Staffing Level: N/A

Total Funding Requested: \$218,000.00

Oneida County Department Funding Recommendation: \$ Acct # 6774.49599

Proposed funding Source (Federal/State/County):

\$ State 75% (\$163,500.00) County 25%(\$54,500.00)

Cost per Client Served:

\$16.20 per hour

Past Performance Data:

current provider of personal care services for OFA

EISEP clients

Oneida County Department Staff Comments:

ANTONY J. PICENTE, JR. **County Executive**



ONEIDA COUNTY YOUTH BUREAU

County Office Building +800 Park Avenue + Utica, New York 13501 Phone: (315) 798-5027 +Fax: (315) 798-6438

7N2008-212

March 5, 2008

Honorable Anthony J. Picente, Jr. **Oneida County Executive** 800 Park Avenue Utica, NY 13501

EDUCATION, YOUTH & AGRICULTURE

WAYS & MEANS

Dear Mr. Picente:

Re: Purchase of Service Agreement

Attached for your review and approval is a Purchase of Service Agreement between the Oneida County Youth Bureau and the Neighborhood Center of Utica per Board Resolutions and Local Law #3 of 1991, amending Article VIII, Section 802 of the Administration Code.

This agreement the Neighborhood Center of Utica has four separate services. The Project AIM Program, the Outreach and Prevention Program, the Career Development Trainee Program, and the Transitional Life Skills Program. These programs include activities and counseling designed to help youngsters in skill building, education classes, stress reduction techniques, assertiveness training and training in independent living and decision making skills.

The term of this agreement is January 1, 2008 through December 31, 2008. This service agreement uses funding from the New York State Office of Children and Family Services in the amounts of \$10,400.00 for Project AIM; \$23,888.00 for Outreach and Prevention; \$10,518.00 for Career Development Trainees and \$22,042.00 for Transitional Life Skills.

I am respectfully requesting your approval of this Purchase of Service Agreement between the Oneida County Youth Bureau and the Neighborhood Center of Utica. In addition, because the total is \$66,848.00 in state funds, I am respectfully requesting that this be forwarded to the Board of Legislators to be reviewed at their earliest convenience.

Very truly yours,

Robert J. Roth

Director

Attachments

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

County Executive

Competing Proposal	
Only Respondent	
Sole Source RFP	

ONEIDA COUNTY BOARD OF LEGISLATORS

		Organization:
Name	of Proposing	Organization.
Машс	OFTACE	

Neighborhood Center of Utica, Inc.

Title of Activity or Service:

(A) Project AIM

(B) Outreach and Prevention Program

(C) Career Development Trainees Program

(D) Transitional Life Skills -

(Part II of the Runaway and Homeless Youth funds)

Proposed Dates of Operation:

January 1, 2008 to December 31, 2008

Client Population/Number to be Served:

(A) 15 Youth, ages 14 to 18

(B) 100 Youth, ages 5 to 20

(C) 12 Youth, ages 16 to 20

(D) 15 Youth, ages 16 to 20

Summary Statements

1.) Narrative Description of Proposed Services

(A) The Project AIM (Achieve-Inspire-Motivate) program will provide youth an opportunity to build their self-confidence, reduce negative social behaviors, increase employability, and provide a community service. The opportunities and workshops offered to all trainees will help them in school, both academically and in extracurricular activities, while supporting them in setting goals of community participation and career choices.

(B) The Outreach and Prevention program provides after-school and evening clubs, classes and activities for youth during the school year and extended hours of such services during the summer. The program includes club groups, arts and crafts, music, drama, puppetry, sports, field trips, game room activities, playground programs, cooking/nutrition and individual attention. Home visits and parental contacts will be made. The Social Group Work method will be used in most activities and services provided by this program. Group Work is a planned method of working with individuals within a group setting that enables the individuals to better relate to other members of the group.

(C) The Career Development Trainee program provides on-the-job training experience for youth 16 to 20 years old with primary emphasis on youth that have completed 10th -12th grades. These experiences include working in agency childcare and/or group work programs or in support services related to these programs. Participants are also involved in enriching experiences aimed at fostering their personal and

professional growth.

(D) The <u>Transitional Life Skills</u> program (utilizing Part II-Runaway and Homeless Youth funds) provides counseling and independent living services to teens in imminent risk of being homeless with no independent living skills. The focus for the population, referred from OCDSS, OC Probation, MVCAA's Runaway & Homeless Youth Program and Proctor High School, will be to enhance independent living skills to assist youth to attain/maintain a residence; to remain in school or re-enter an educational setting; and to build employability skills, (resume writing, interviewing and interpersonal relations).

2.) Program/Service Objectives and Outcomes

(A) The Project AIM (Achieve-Inspire-Motivate) goals are:

Of the 15 youth who will participate, 7 will improve school grades in a minimum of 2 subjects and increase by 5 points or more as measured by report cards:

Of the 15 youth who will participate, 8 will improve time spent on creative activities by enrollment in an extracurricular activity as measured by

attendance;

Of the 15 youth who will participate, 10 will improve community citizenship by volunteering as measured by a minimum of 10 hours of documented community service;

Of the 15 youth who will participate, 10 will improve their sense of self and have a positive view of the future. Presentations of their current achievements

and future goals will be presented during the session.

- (B) The Outreach & Prevention program's goal is for children to learn about and practice habits that help them to achieve optimal physical and emotional health. Of the 60 regular participants, 35 will achieve on or more of the following: an increase in positive social interaction with their peers; an increase in active participation in group decision-making; development of trusting relationships with Adults; an increase in the frequency of positive methods of anger reduction and management; an increase in self-esteem and selfconfidence and personal decision-making skills; identification of at least one area of personal competence or achievement.
- (C) The Career Development Trainee program includes these goals for all 12 participants: All enrolled young adults will complete a formal interview process and attend an Orientation; each youth will participate in the trainee program for a minimum of 8 weeks; each youth will show improvement in basic job skills as measured by the bi-weekly individual conferences with staff mentors; each will participate in a minimum of 6 "growth groups" in which trainees will participate in group discussion and activities; and each youth will participate in a minimum of 2 agency staff meetings.
- (D) The Transitional Life Skills program will strive for two main objectives: Youth in the program will strengthen and increase their capacity to function in a self-sufficient manner; and, Youth will achieve full autonomy and self-sufficiency. Goals will be met when: 100% of participants receive individual and family/group counseling; 100% of participants receive skills training in education, employment and money management; 70% will reenter or remain in school; 50% of the youth not in school will obtain employment; 70% of the youth will reside in their own apartment or have a permanent residence; and 70% of the youth will maintain a stable address for 3 to 6 months.

3.) Program Design and Staffing

- (A) Program staff includes the Associate Director of Behavioral Health Care and several Counselor IIIs, both of who are experienced in working with children and Where possible, volunteers may be utilized. These volunteers will be recruited from Graduate and Human Service undergraduate college students in the area.
- (B) Staffing for this program consists of the Director of Community Development and Outreach and several Group Workers, all with a minimum of a Bachelors Degree. The Associate Director of Child Care and Family Services assists with overall administrative support to this and other programs at the Neighborhood Center. Additional Group Leaders

and Volunteers will be engaged in some group and social activities as needed to support

the program.

(C) Personnel paid by this program will be the student trainees, functioning as Program Aides. Agency personnel, not funded through, but involved with the program include the Director of Community Development and Outreach and other staff who will have the responsibility as supervisors and/or mentors for the trainees.

(D) The staff members for this program will have a Bachelor's degree level training (preferred) or educational and work experience sufficient to provide the services required. One staff member will serve as the Supervisor for the program. Wherever possible,

volunteers in a graduate or undergraduate program may be utilized.

Total Funding Requested	(A)\$ 10,400.00 (B)\$ 23,888.00 (C)\$ 10,518.00 (D)\$ 22,042.00	Account #	A8830.49555 A8830.4951 A8830.4951 A8830.49556
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Oneida County Dept	. Funding Recommendation:	(A)\$ 10,400.00 (B)\$ 23,888.00
		(C)\$ 10,518.00 (D)\$ 22,042.00

Proposed Funding Sources (Federal \$/ State \$/County \$): New York State Office of Children and Family Services (NYSOCFS)

Cost Per Client Served: (A)\$ 693.33 per youth (B)\$ 238.88 per youth (C)\$ 876.50 per youth (D)\$ 1,469.47 per youth

Past Performance Data: All these programs have been reviewed by the Oneida County Youth Bureau and have met performance standards.

O.C. Department Staff Comments: (A) Project AIM is new for FY2008; (B) Outreach and Prevention; (C) Career Development Trainees; (D) Transitional Life Skills have all been receiving state funds for many years. The funding levels for 2008 reflect a slightly higher amount of funds available for these needs.



Oneida County Office for the Aging & Continuing Care Website: www.ocgov.net



Linda M. Nelson Acting Director

235 Elizabeth Street, Utica, NY 13501

Phone 315-798-5456

Fax 315-798-6444

E-mail.ofa@ocgov.net

February 15, 2008

The Honorable Anthony J. Picente, Jr. Oneida County Executive County Office Building 800 Park Avenue
Utica, New York 13501

7N/2008-213

PUBLIC HEALTH
WAYS & MEANS

ONIEDA COUNTY LEGISLATURE

Dear Mr. Picente:

Enclosed please find for your review and signature the Agreement between Oneida County Office for the Aging/Office of Continuing Care located at 235 Elizabeth Street, Utica, New York and Family Home Care, Inc., located at 519 North Madison Street, Rome, New York 13440.

Under the Purchase of Service Agreement, Family Home Care will provide home care services for elderly homebound individuals. Care is provided as part of a New York State program that provides personal care to frail seniors through the EISEP (Expanded In-Home Services for the Elderly Program). Family Home Care is one of six home care agencies to provide this care. State (75%) and County (25%) dollars support this program with \$75,000.00 allocated to this agency. The terms of this agreement commence April 1, 2008 and terminate March 31, 2009.

I am available at your convenience to answer any questions regarding this contract.

Singerely,

Linda Nelson, LMSW

M. nelson

Acting Director

LMN/grb Enclosure Reviewed and Approved for submittal to the Oneida County Board of Legislators by

County Evacutive

County Executive

Date

Date_

Oneida County Department:	Office	for	the	Aging
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Competing Proposal	
Only Respondent	
Sole Source RFP	

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Family Home Care, Inc.

Title of Activity or Service:

Home Health Care Agency

Proposed Dates of Operation:

April 1, 2008 to March 31, 2009

Client Population/Number to be Served: Per Diem: authorized OFA/OCC clients, age 60 or older. 4,630 hours of personal care are provided to approximately 22 individuals through this contract. Individual's hours average four hours per week

Summary Statements:

- 1) Narrative Description of Proposed Services: Personal Care Services
- 2) Program/Service Objectives and Outcomes: To provide personal care services to frail, disabled, homebound individuals who are limited in their activities of daily living.
- 3) Program Design and Staffing Level: N/A

Total Funding Requested: \$75,000.00

Oneida County Department Funding Recommendation: \$ Acct # 6774.49599

Proposed funding Source (Federal/State/County): Projected Amount \$75,000.00 State 75% (\$56,250.00 County 25% (\$18,750.00)

Cost per Client Served:

\$16.20 per hour

Past Performance Data:

current provider of personal care services for OFA

EISEP clients

Oneida County Department Staff Comments:



ONEIDA COUNTY BOARD OF LEGISLATORS

Michael J. Hennessy, 439 Betsinger Rd., Sherrill, New York 13461 Home Phone: 363-0307

TN 2008-214

March 19, 2008

The Honorable Gerald J. Fiorini, Chairman Oneida County Board of Legislators Oneida County Office Building 800 Park Ave.
Utica, New York 13501

WAYS & MEANS

Dear Chairman Fiorini:

Attached please find a resolution that urging the County of Oneida to commence legal action with regard to the Oneida Indian Nation land-into-trust issue. This resolution is being co-sponsored by Legislators Stephenson, Clancy, Davis, Tanoury and me.

The Bureau of Indian Affairs has recommended to the Secretary of the United States Department of the Interior that more than 13,000 acres of Oneida Indian Nation land be placed into Federal Trust and Secretary of the Interior Dirk Kempthorne is expected to make the final decision on this on or about March 25, 2008.

We strongly feel that the basis for this decision is flawed and inaccurately describes the truth of what is actually happening in the area and find this decision unacceptable and that the County of Oneida should immediately begin the process to commence legal action in this case. We are very much concerned about the devastating impact such a decision could have on our local taxpayers and on our local businesses.

Therefore, would respectfully request that the attached resolution be placed on the agenda for the March 26, 2008 Board of Legislators meeting so that our Board can go on record on this issue and our legal staff can begin to prepare for a subsequent lawsuit on this issue.

I would be happy to discuss this with you further at your convenience. Please feel free to contact me if you have any questions or comments.

Respectfully submitted,

MICHAEL J. HENNESSY

MINORITY LEADER

MJH:p

Enc.

cc:

2008 HAR 19 AM 11: L2

Hon. Anthony J. Picente, Jr., Oneida County Executive 38018751937 A1M003 VO3INO

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

INTRODUCED BY: Messrs. Hennessy, Clancy, Davis, Stephenson and Tanoury 2ND BY:

- RE: RESOLUTION URGING THE COUNTY OF ONEIDA TO COMMENCE LEGAL ACTION WITH REGARD TO THE ONEIDA INDIAN NATION LAND INTO TRUST ISSUE
- WHEREAS, The Bureau of Indian Affairs has recommended to the Secretary of the United States Department of the Interior that more than 13,000 acres of Oneida Indian Nation land be placed into Federal Trust and
- WHEREAS, As elected officials we strongly feel that the basis for this decision is flawed and inaccurately describes the truth of what is actually happening in the area and find this decision unacceptable, and
- WHEREAS, The Members of this Honorable Board of County Legislators are very much concerned about the devastating impact such a decision could have on our local taxpayers and on our local businesses, and
- WHEREAS, Secretary of the Interior Dirk Kempthorne is expected to make the final decision on this on or about March 25, 2008, and
- WHEREAS, It is the opinion of this Board that the County of Oneida should immediately take the necessary steps to initiate legal action, and
- WHEREAS, This legal action will need a specialist on Indian law we seek that the County of Oneida hire a lawyer or consultant who specializes in Indian law, and
- WHEREAS, This land-into-trust has a potentially devastating economic impact on this County we should set aside \$50,000 for defense of the sovereign rights of New York State and Oneida County to begin to cover legal and consulting expenses, and
- WHEREAS, We recognize that the EIS Report did not fully recognize all past and present filings of concern on the environmental impact to the area, and
- WHEREAS, We reaffirm all objections that have been presented by the State, County and Local governments against the EIS Report, and
- WHEREAS, The State of Rhode Island is in a similar situation we should urge our New York State Attorney General's Office to file an amicus brief in support of the State of Rhode Island's court action being heard in the United States Supreme Court, and

- WHEREAS, Oneida County's economic future is at stake we urge that the Oneida County legal department, if possible, also file an amicus brief so that we may have standing in the future, and
- WHEREAS, The State of New York already has tribal gaming casinos overseen by the State on State Indian Reservations we seek state action to make this viable alterative to Land-into-Trust, and
- WHEREAS, Local Assemblyman David R. Townsend (R-115) has already proposed the above-noted alternative we seek to establish a committee to work with Assemblyman Townsend's Office in an effort to seek action make a State Indian Reservation at the Turning Stone Casino a viable alternative to Land-into-Trust, NOW THEREFORE BE IT HEREBY
- **RESOLVED,** That County of Oneida immediately take the necessary steps to initiate immediate legal action, and BE IT FURTHER
- **RESOLVED,** That the County of Oneida begin preparation to hire a lawyer or consultant who specializes in Indian law, and BE IT FURTHER
- **RESOLVED,** The Board of Legislators urges the New York State Attorney General's Office to file an amicus brief in support of the State of Rhode Island's court action being heard in the United States Supreme Court, and BE IT FURTHER
- **RESOLVED,** This Board of Legislators urges our County legal department also file an amicus brief so that we may have standing in the future, and BE IT FURTHER
- **RESOLVED**, That since the State of New York already has tribal gaming casinos overseen by the State on State Indian Reservations we seek state action to make this viable alterative to Land-into-Trust, and BE IT FURTHER
- **RESOLVED**, That since Local Assemblyman David R. Townsend (R-115) has already proposed the above-noted alternative we seek to establish a committee to work with Assemblyman Townsend's Office in an effort to seek action make a State Indian Reservation at the Turning Stone Casino a viable alternative to Land-into-Trust, NOW THEREFORE BE IT HEREBY
- RESOLVED, That the Clerk of the Board shall transmit copies of this resolution to Secretary Dirk Kempthorne, United States Department of the Interior; United States Senators Charles E. Schumer and Hillary Rodham Clinton, and Congressman Michael A. Arcuri, New York State Assembly Representatives RoAnn M. Destito (D-116), David R. Townsend (R-115), and William Magee (D-111), New York State Senators Joseph A. Griffo (R-47) and David Valesky (D-49), New York State Governor David Paterson, New York State Assembly Speaker Sheldon Silver, and New York State Majority Leader Joseph L. Bruno.

APPROVED: Ways & Means Co	ommittee ()
DATED: March 26, 2008		
Adopted by the following v.v. vote: AYES: ABSENT:		
		111 1

NOTICE IS HEREBY GIVEN that pursuant to Rule 22, a motion will be made at the March 26, 2008 meeting of this Board to suspend Rules 12 and 55 for the purpose of considering this resolution only.



Oneida County Office for the Aging & Continuing Care Website: www.ocgov.net



Linda M. Nelson Acting Director

235 Elizabeth Street, Utica, NY 13501

Phone 315-798-5456

Fax 315-798-6444

E-mail.ofa@ocgov.net

January 29, 2008

7N2008-215

Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

PUBLIC HEALTH
WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Agreement between the Oneida County Office for the Aging/ Office of Continuing Care and Oneida County Workforce Development, to coordinate the Senior Community Service Employment Program (OAA, Title V), for your review and approval.

The Senior Community Service Employment Program is a training program for older workers where all enrollees work part-time at minimum wage. This contract supports the administration of this program. The terms of this Agreement will commence upon execution and be renewed annually as notification is received of the Federal funds that will be allocated for the next fiscal year.

Federal and County dollars support this agreement with the County share being 10% (\$6,928.68).

I am available at your convenience to answer any questions you might have about this agreement.

Sincerely,

Linda M. Nelson, LMSW

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Acting Director

LMN/grb Enc. Reviewed and Approved for Julian and to the

Jules theel

Date 3/18/08

2008 MAR 24 PM 4: 09

ONIEDA COUNTY LEGISLATURE

28.

Oneida County Department: Office for the Aging	Competing Proposal Only Respondent Sole Source RFP	

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization:	Oneida County Wo	orkforce Development
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Type of Activity:

Administrators for Title V, Senior Community Service

Employment Program

Contract Dates:

upon execution - June 30, 2008

Client Population/Number:

Aged 55 and older and have an annual income at or

below 125% of poverty. / Ten enrollees.

Description of Services:

Coordinate the Title V, Senior Community Services Employment Program (SCSEP) with other service providers to ensure that older residents of Oneida County with the greatest economic and social needs (target groups) are being met; and assist Oneida County residents with subsidized job placement at host agency work sites for the

purpose of skill development.

Objectives/Outcomes:

It is the program's objective to ensure that the host work sites give enrollees consideration for unsubsidized job openings, and will maintain records on number of enrollee transitions to permanent employment at a host work site. The program recruits and accepts referrals for SCSEP who are age 55 and older and have an annual income at or below

125% of poverty.

Total Funding Requested:

\$69,286.79

Oneida County Department Funding Recommendations: \$69,286.79

Proposed Funding Source (Federal/State/County):

Acct. # A6772.495.120

Federal \$62,358.11; **State** \$0; **County** \$6,928.68; **Contractor** \$0

ONEIDA COUNTY HEALTH DEPARTMENT

A dirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR. ONEIDA COUNTY EXECUTIVE

ADMINISTRATION

Phone: (315) 798-6400 & Fax: (315) 266-6138

NICHOLAS A. DEROSA DIRECTOR OF HEALTH







February 27, 2008

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 742008-216

PUBLIC HEALTH
WAYS & MEANS

Dear Mr. Picente:

Attached are three (3) copies of an agreement between Oneida County through its Health Department and Catherine Bullwinkle, R.N., B.S.N.

The purpose of this agreement is to provide quality improvement and quality management to include planning, coordinating and ensuring the quality of services provided through the development of indicators and audit tools to measure performance, use of cost vs. benefit analysis and the development and implementation of quality management tools to insure effective program management. The term of this agreement shall become effective on January 1, 2008 and remain in effect until December 31, 2008 with an hourly reimbursement in the amount of \$55.00, not to exceed an average of 25 hours per week. County dollars in the amount of \$15,360 will be expended during a two year contract. This agreement is submitted for your signature after its commencement date as the agreement was received by our department on February 27, 2008.

If this agreement meets with your approval, please sign where indicated.

Sincerely,

Wichelas A DeSoa Nicholas A. DeRosa Director of Health

attachments

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Reviewed and Approved for submittal to the Operda County Board of Legislators by

County Executive

- 3/21//ne

2008 MA SS AAM 8:02

ONIEDA COUNTY LEGISLATURE

CORRECTED SUMMARY – March 12, 2008

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT

DIVISION: Administration

NAME AND ADDRESS OF VENDOR:

Catherine Bullwinkle

9529 Chapman Road

New Hartford, New York 13413

VENDOR CONTACT PERSON: Nicholas DeRosa, Director of Health

DESCRIPTION OF CONTRACT: To provide Continuous Quality Improvement

Program Coordinator services.

CLIENT POPULATION SERVED: N/A

<u>SUMMARY STATEMENTS</u>: Quality improvement and quality management includes planning, coordinating and ensuring the quality of services provided through the development of indicators and audit tools to measure performance, use of cost vs. benefit analysis, and the development and implementation of quality management tools to insure effective program management. It audits and analyzes programs to insure compliance with regulations and provides analysis and recommendations to insure effective risk management.

PREVIOUS CONTRACT YEAR: January 1, 2007 through December 31, 2007. **TOTAL**: Hourly rate of \$55.00, 25 hours per week.

THIS CONTRACT YEAR: January 1, 2008 through December 31, 2009.

TOTAL: Hourly rate of \$55.00, not to exceed an average of 25 hours per week.

NEW	X	RENEWAL	AMENDMENT
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FUNDING SOURCE: Contract * \$143,000 (two years)

Less Revenues:

State Funds 51,480

County Dollars – Previous Contract 45,760 (one year) County Dollars – This Contract 91,520 (two years)

SIGNATURE: Nicholas A. DeRosa, Director of Health

DATE: March 12, 2008

^{* \$55.00} an hour, not to exceed 25 hours weekly



ONEIDA COUNTY YOUTH BUREAU

County Office Building +800 Park Avenue +Utica, New York 13501 Phone: (315) 798-5027 +Fax: (315) 798-6438

7N2008-217

February 5, 2008

Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, NY 13501

EDUCATION, YOUTH & AGRICULTURE

WAYS & MEANS

Dear Mr. Picente:

Re: Purchase of Service Agreement

Attached for your review and approval is a Purchase of Service Agreement between the Oneida County Youth Bureau and Mohawk Valley Community Action Agency, Inc. per Board Resolutions and Local Law # 3 of 1991, amending Article VIII, Section 802 of the Administration Code.

The Runaway and Homeless Youth Program (Part I), has been operated successfully by the Mohawk Valley Community Action Agency since 1992. For the 2008 program year, it will provide assessment, counseling and sheltering services to 90 at-risk and homeless youth up to 21 years of age.

The term of this agreement is January 1, 2008 through December 31, 2008. The program's total budget is \$120,000.00. This application is requesting New York State Office of Children Family Services Part I funding of \$72,000.00. There is a County tax match commitment of \$9,000 for this program that was included and approved in the 2008 Oneida County budget.

I am respectfully requesting your approval of this 2008 Purchase of Service Agreement between the Oneida County Youth Bureau and the Mohawk Valley Community Action Agency, Inc.

Very truly yours,

Robert J. Roth Director

Attachment

2008 MAR 25 AM 9:02

ONIEDA COUNTY LEGISLATURE

Reviewed and Approxed for submittal to the Onelda County Board of Legislators by

County Executive

Date 3/24/08

Competing Proposal Youth Bureau Oneida Co. Department: **Only Respondent** Sole Source RFP

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization:

Mohawk Valley Community Action Agency, Inc.

Title of Activity or Service:

Runaway and Homeless Youth Program-Part I

Proposed Dates of Operation:

January 1, 2008 to December 31, 2008

Client Population/Number to be Served:

90 Runaway/Homeless Youth

Summary Statements

1) Narrative Description of Proposed Services

The program accepts runaway and homeless youth who request services and who do not pose a threat to themselves or others. Temporary shelter is provided in volunteer host homes throughout Oneida County. The main focus is to reconcile/mediate problems between youth and family. Our goal is to reunite youth and family by facilitating a plan to improve their situation whenever possible. The program works with youth who have run away, those at risk of running away, and those youth who are "throwaways" or homeless.

2) Program/Service Objectives and Outcomes

The program's goals for the year 2008 are:

Educate the community of services available to runaway, homeless, throwaway and at-risk youth and their families, while empowering youth with knowledge of their rights & responsibilities. (2000 youth contacts, 24 presentations, 12 PSA's)

Services will be provided to youth and families in need of crisis intervention, mediation, and advocacy, temporary housing for youth and referral services. (90 assessments, 35 emergency housing, 45 shelter referrals, 35 youth participate in mediation with goal to reunite families)

Increase the number of runaway, homeless and at risk youth who are safely reunited with family and decrease incidents of future running. (35 youths participate in family mediations, 30 youth served non-residentially will also participate in family mediations, 65 youth re-united or placed in alternate stable living arrangements, 90 youth receive discharge planning & aftercare services.)

Boost youth development in the community and involvement with planning and delivery services of this project and other youth based initiatives in the service area. (2 youth recruited to serve on Advisory Board or other Planning Boards, 10 youth recruited for peer focus groups, 30 youth receive ongoing support and guidance to become actively involved in schools/communities.)

3) Program Design and Staffing

Program Staff members include the following: Division Director, Program Manager, (4) Youth Advocates, and a Program Operations Assistant. The program is also supported by a variety of Volunteers (Adult & Youth) and Host Families.

\$72,000.00

Oneida County Dept. Funding Recommendation:

\$72,000.00

Proposed Funding Sources (Federal \$/ State \$/County \$): New York State Office of Children and Family Services (NYSOCFS) RHYA-Part1 funds
Oneida County Tax Match: \$ 9,000.00

Cost Per Client Served: \$800.00 per youth (Previously \$857.22 per youth)

Past Performance Data: This program has been reviewed by the Oneida County Youth Bureau and has met performance standards.

O.C. Department Staff Comments: The Runaway and Homeless Youth Program started receiving state funds in 1986. The state funded \$ 49,286.00 with Oneida County providing \$ 7,000.00. In 1992, Oneida County increased its contribution to \$ 9,000.00 and the state funded \$84,092.00. In 2004, the program received \$82,194.00 from NYSOCFS. The 2005 and 2006 allocations from the state represent a 6% decrease totaling \$5,044.00 over two years. In 2006, this program also had difficulty in utilizing the full allocation in the previous two years. In 2007, the agency reorganized the Youth Division, and specifically this program, resulting in a more program-direct approach to the use of OCFS funds. After some additional review by the BOL Education & Youth Chairman and Youth Bureau staff, this recommendation is consistent with the level of funding this agency requires from OCFS.

After careful evaluation of the progress that has been made by this program to realign its goals with a realistic care plan, the Youth Bureau has recommended that the program's funding remain steady at \$72,000 for the 2008 fiscal year. It is believed that this allocation will provide the needed support for this program to stabilize and grow.



COUNTY OF ONEIDA

ANTHONY J. PICENTE JR.

County Executive ce@ocgov.net

OFFICE OF THE COUNTY EXECUTIVE

ONEIDA COUNTY OFFICE BUILDING 800 PARK AVENUE UTICA, NEW YORK 13501 (315) 798-5800 FAX: (315) 798-2390 www.ocgov.net

712008-218

March 20, 2008

EDUCATION, YOUTH & AGRICULTURE

Oneida County Board of Legislators 800 Park Avenue Utica, New York, 13501

Honorable Members:

Pursuant to the by-laws of the Cornell Cooperative Extension and Article XX, Section 2004 of the Oneida County Charter, I submit to the Board of Legislators for their approval the appointment of George Joseph to serve as the Board of Legislators' representative on the Board of Directors of the Cornell Cooperative Extension Association. As this appointment is made annually by the Board of Legislators, Mr. Joseph's term will expire on December 31, 2008.

I am certain that Mr. Joseph's professional background and community standing will prove to be a valuable asset to the work of the Association.

I ask that you approve of this appointment at your earliest convenience. Thank you.

Very truly yours,

Anthony J. Picente, Jr. Oneida County Executive

Cc: Hon. George Joseph

10:6 MA 62 AAH 8005

OMIEDA COUNTY LEGISLATURE
RECEIVED