

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING * 800 PARK AVENUE * UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Susan L. Crabtree Clerk

(315) 798-5901

David J. Wood Majority Leader

Michael J. Hennessy Minority Leader

COMMUNICATIONS FOR DISTRIBUTION DECEMBER 30, 2009 (Correspondence relating to upcoming legislation, appointments, petitions, etc)

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ONEIDA COUNTY HEALTH DEPARTMENT

A dirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR. ONEIDA COUNTY EXECUTIVE

ADMINISTRATION

Phone: (315) 798-6400 🗢 Fax: (315) 266-6138

DANIEL W. GILMORE, PH.D.
DIRECTOR OF ENVIRONMENTAL HEALTH
SUPERVISOR-IN-CHARGE

November 18, 2009

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 7N2009-505

PUBLIC HEALTH

WAYS & MEANS

ONIEDA COUNTY LEGISLATURE
2009 DEC 15 PH 2: 47

Dear Mr. Picente:

Attached are three (3) copies of a lease agreement between Oneida County through its Health Department and Waterbridge Group, LLC.

The lease agreement provides space on the second floor of 1506 Whitesboro Street, Utica, to conduct the Women, Infant's and Children Program (WIC) and is effective on January 1, 2010 and remains in effect through December 31, 2010 in the amount of \$36,018.12.

I respectfully request that this contract be placed before the full board on the December 30, 2009 agenda for their consideration and approval.

Feel free to contact me should you require additional information.

Sincerely,

Daniel W. Gilmore, Ph.D. Acting Public Health Director

attachments

ry

Reviewed and Approved for submitted to the Opeida County Board of Legislators by

County Execu

Date 18/14/09

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT

<u>DIVISION:</u> Women, Infants and Children Program (WIC) Lease Agreement

NAME AND ADDRESS OF VENDOR: Waterbridge Group, LLC

1506 Whitesboro Street Utica, New York 13502

VENDOR CONTACT PERSON: Scott J. Whilden, Manager

DESCRIPTION OF CONTRACT: Lease agreement for WIC Program located at 1506

Whitesboro Street, Utica.

PREVIOUS CONTRACT YEAR: January 1, 2009 through December 31, 2009

TOTAL: \$36,018.12

THIS CONTRACT YEAR: January 1, 2010 through December 31, 2010

TOTAL: \$36,018.12

NEW X RENEWAL AMENDMENT

FUNDING SOURCE: Grant A4082.413 \$36,018.12

Less Revenues

-0-

Federal Funds: \$36,018.12

County Dollars – Previous Contract:

-0-

County Dollars – This Contract

-0-

SIGNATURE: Daniel W. Gilmore, Ph.D., Acting Public Health Director

DATE: November 18, 2009

ONEIDA COUNTY HEALTH DEPARTMENT

A dirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR. ONEIDA COUNTY EXECUTIVE

Phone: (315) 798-6400 & Fax: (315) 266-6138

DANIEL W. GILMORE, PH.D. DIRECTOR OF ENVIRONMENTAL HEALTH SUPERVISOR-IN-CHARGE

ADMINISTRATION

December 4, 2009

7N2009-506

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

PUBLIC HEALTH

Dear Mr. Picente:

WAYS & MEANS

Attached are three (3) copies of an agreement between Oneida County through its Health Department and Med-Care Administrators, LLC.

The Oneida County Health Department has requested billing services be performed by Med-Care Administrators, LLC (MCA). MCA shall bill patients, insurance companies, and other third-party payers (including Medicare and Medicaid) and collect the revenues, fees, and income from or attributable to all medical patient services rendered by the client. MCA shall use commercially reasonable efforts to collect such revenues, fees, and income and to comply with all applicable payer contracts and laws, rules, and regulation. The term of this agreement shall commence on February 1, 2010 and continue through December 31, 2011 and renew on an annual basis of one year terms. An RFP for this contract was placed in the Utica Observer Dispatch and Rome Daily Sentinel on November 15th and 16th, 2009.

I respectfully request this contract appear before the Board of Legislature for consideration at the December 30, 2009 meeting.

Feel free to contact me should you require additional information.

Sincerely,

Daniel W. Gilmore, Ph.D.

Acting Public Health Director

attachments

ry

Reviewed and Approved for submittal to the

An RFP for this contract was placed in the Utica Observer Dispatch and Rome Daily Sentinel on November 15th and 16th, 2009.

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT

DIVISION: Administration

NAME AND ADDRESS OF VENDOR: Med-Care Administrators, LLC

587 Main Street

New York Mills, New York 13417

VENDOR CONTACT PERSON: Daniel W. Gilmore, Acting Public Health Director

<u>SUMMARY OF STATEMENTS</u>: The Oneida County Health Department has requested the billing services of MED-CARE for purposes of billing patients, insurance companies and other third-party payers (including Medicare and Medicaid) collect revenues, fees, and income from or attributable to all medical patient services rendered by the client.

<u>PREVIOUS CONTRACT YEAR</u>: New Contract TOTAL:

THIS CONTRACT YEAR: February 1, 2010 to remain in effect through December 31, 2011

<u>TOTAL</u>: The minimum billing fee for any month shall not be less than \$799. Compensation description is attached. (The initial start up fee of \$2,500 is due within 30 days from execution of contract.)

X_NEW	RENEWAL	AMENDMENT	
FUNDING SOURCE Less Revenues: State Funds: County Dollars – Precounty Dollars – The County Do	CE: A 40/2 ** revious Contract -0- his Contract	\$2,500 start-up 1.85/encounter \$799 (minimum	monthly,
SIGNATURE: Date DATE: December		cting Public Health Director	
	Contract Reviewed By	Brian M. Miga	Mayo
		Assistant County Attorney	•

Date: 12-3-07

* Will receive all revenue from third party payer less the \$1.85 encounter fee

4

ONEIDA COUNTY HEALTH DEPARTMENT

A dirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR. ONEIDA COUNTY EXECUTIVE

ADMINISTRATION

DANIEL W. GILMORE, PH.D.
DIRECTOR OF ENVIRONMENTAL HEALTH
SUPERVISOR-IN-CHARGE

Phone: (315) 798-6400 🗢 Fax: (315) 266-6138

November 18, 2009

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

Dear Mr. Picente:

712009-507

PUBLIC HEALTH

WAYS & MEANS

ONIEDA CODINY LEGISLATURE
2009 DEC 15 PM 2: 42

Attached are four (4) copies of a contract between Oneida County through its Health Department - and the New York State Department of Health - Women, Infant's and Children (WIC) Program.

The purpose of this contract is to improve the nutrition and health status of eligible pregnant, postpartum, and breastfeeding women, infants and children in New York State through the provision of nutritious foods, nutrition/health education and counseling and linkages with other health and human service programs. The WIC program provides supplemental foods, nutrition education and referral to health and human services to the target population during critical times of growth and development. The term of this contract shall become effective October 1, 2009 through September 30, 2010 and is reimbursed to Oneida County in the amount of \$1,187,298 and is 100% federally funded.

<u>Please note</u>: The New York State Department of Health is requesting two signature pages be returned with original signatures. This contract is being submitted for signature after the commencement date as the contract was not received until October 28, 2009.

I respectfully request that this contract be placed before the full board on the December 30, 2009 agenda for their consideration and approval.

Feel free to contact me should you require additional information.

Sincerely,

Daniel W. Gilmore, Ph.D. Acting Public Health Director

- Delinou

attachments

ry

Reviewed and Approved for submittal to the

Anthony J. Picante, r.

Date 10/24/09

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH **DEPARTMENT**

DIVISION: Women, Infants and Children Program (WIC)

NAME AND ADDRESS OF VENDOR: New York State Dept. of Health

Division of Nutrition

Bureau of Supplemental Foods Riverview Center, 150 Broadway

6th Floor West

Albany, New York 12204-2719

VENDOR CONTACT PERSON: Michael Rimkunas

SUMMARY OF STATEMENTS: The goal of the WIC Program is to improve the nutrition and health status of eligible pregnant, postpartum, and breastfeeding women, infants and children in New York State through the provision of nutritious foods, nutrition/health education and counseling and linkages with other health and human service programs. The WIC Program provides supplemental foods, nutrition education and referral to health and human services to the target population during critical times of growth and development.

PREVIOUS CONTRACT YEAR: October 1, 2008 through September 30, 2009 **TOTAL:** \$1,274,445

THIS CONTRACT YEAR: October 1, 2009 through September 30, 2010 **TOTAL:** \$1,187,298

NEW	X RENEWAL	AMENDMENT
FUNDING SOURCE:	Grant A4082	
Less Revenues:		
Grant Award		

Federal Funds 100% funded \$1,187,298 -()-

County Dollars

SIGNATURE: Daniel W. Gilmore, Ph.D., Acting Public Health Director

DATE: November 18, 2009

ONIEDA COUNTY LEGISLATUR

ONEIDA COUNTY

ANTHONY J. PICENTE JR. COUNTY EXECUTIVE

DEPARTMENT OF FINANCE

County Office Building ◆ 800 Park Avenue ◆ Utica, New York 13501 (315) 798-5750 ◆ Fax: (315) 735-8371 ◆ www.ocgov.net

December 18, 2009

AV2009-508

WAYS & MEANS

Mr. Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

Dear Mr. Picente:

Please find enclosed with this correspondence several resolutions extending against the taxable property located in Oneida County various tax levies for 2010.

Please forward same to the Board of Legislators for their action on December 30, 2009.

Sincerela

Anthony Carvelli

Commissioner of Finance

Reviewed and approved for submitted to the

Dat 12/18/09

AC/bad

Enclosures



ONEIDA COUNTY BOARD OF LEGISLATORS

Michael B. Waterman ♦ 6 Sixth St. ♦ Camden, NY 13316 Home Phone: (315)245-1893

7N2009-509

December 16, 2009

READ & FILED

Susan L. Crabtree, Clerk Board of Legislators 800 Park Avenue Utica, New York 13501

Dear Mrs. Crabtree:

Please be advised that I am currently employed by RTD Manufacturing, located at 6273 State Route 233, Rome, NY 13440.

I am making this disclosure of interest in the aforementioned in compliance with Section 803 of the General Municipal Law.

It is my understanding that this letter of disclosure will become a part of the official record of this board.

Respectfully submitted,

MICHAEL B. WATERMAN Oneida County Legislator

5th District

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Susan L. Crabtree Clerk (315) 798-5901

David J. Wood Majority Leader

Michael J. Hennessy

Minority Leader

712009-510

READ & FILED

December 16, 2009

Susan L. Crabtree, Clerk Board of Legislators 800 Park Avenue Utica, New York 13501

Dear Mrs. Crabtree:

Please be advised that I am currently employed by Harden Furniture, located at 8550 Mill Pond Way MConnellsville, NY 13401.

I am making this disclosure of interest in the aforementioned in compliance with Section 803 of the General Municipal Law.

It is my understanding that this letter of disclosure will become a part of the official record of this board.

Respectfully submitted,

Norm Leach

Oneida County Legislator

4th District

We, the undersigned, being members of the Oneida County Board of Legislators for the 2010-2011 Term of Office and being members of the Republican Party, hereby designate Dave Wood _____ as Majority Leader pursuant to Rule No. 3 of the Rules of the Board of Legislators of the County of Oneida, to serve for a term commencing January,1, 2010 and terminating on December 31, 2011. Dated: November 30, 2009

We, the undersigned, being members of the Oneida County Board of Legislators for the 2010-2011 Term of Office and being members of the Democratic Party, hereby designate PATRICIA K as Majority Leader pursuant to Rule No. 3 of the Rules of the Board of Legislators of the County of Oneida, to serve for a term commencing January 1, 2010 and terminating on December 31, 2011.

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Chad Daw S

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Prankfure

Prankfure

Mined Special

Dated: December 16, 2009

ONEIDA COUNTY HEALTH DEPARTMENT

A dirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR. ONEIDA COUNTY EXECUTIVE

ADMINISTRATION

Phone: (315) 798-6400 & Fax: (315) 266-6138

DANIEL W. GILMORE, PH.D.
DIRECTOR OF ENVIRONMENTAL HEALTH
SUPERVISOR-IN-CHARGE

TN 2010-008

November 18, 2009

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 PUBLIC HEALTH

WAYS & MEANS

7009 DEC 15 PM 2: 42

Dear Mr. Picente:

Attached are four (4) copies of a contract between Oneida County through its Health Department - and the New York State Department of Health - Women, Infant's and Children (WIC) Program.

The purpose of this contract is to improve the nutrition and health status of eligible pregnant, postpartum, and breastfeeding women, infants and children in New York State through the provision of nutritious foods, nutrition/health education and counseling and linkages with other health and human service programs. The WIC program provides supplemental foods, nutrition education and referral to health and human services to the target population during critical times of growth and development. The term of this contract shall become effective October 1, 2009 through September 30, 2010 and is reimbursed to Oneida County in the amount of \$1,187,298 and is 100% federally funded.

<u>Please note</u>: The New York State Department of Health is requesting two signature pages be returned with original signatures. This contract is being submitted for signature after the commencement date as the contract was not received until October 28, 2009.

I respectfully request that this contract be placed before the full board on the December 30, 2009 agenda for their consideration and approval.

Feel free to contact me should you require additional information.

Sincerely,

Daniel W. Gilmore, Ph.D. Acting Public Health Director

attachments

ry

Reviewed and Approved for submittel to the

()

County Executive

Date Dat 09

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT

<u>DIVISION:</u> Women, Infants and Children Program (WIC)

NAME AND ADDRESS OF VENDOR: New York State Dept. of Health

Division of Nutrition

Bureau of Supplemental Foods Riverview Center, 150 Broadway

6th Floor West

Albany, New York 12204-2719

VENDOR CONTACT PERSON: Michael Rimkunas

<u>SUMMARY OF STATEMENTS</u>: The goal of the WIC Program is to improve the nutrition and health status of eligible pregnant, postpartum, and breastfeeding women, infants and children in New York State through the provision of nutritious foods, nutrition/health education and counseling and linkages with other health and human service programs. The WIC Program provides supplemental foods, nutrition education and referral to health and human services to the target population during critical times of growth and development.

PREVIOUS CONTRACT YEAR: October 1, 2008 through September 30, 2009 TOTAL: \$1,274,445

THIS CONTRACT YEAR: October 1, 2009 through September 30, 2010 TOTAL: \$1,187,298

NEW	X	RENEWAL	AMENDMENT
FUNDING SOL	JRCE: Gran	t A4082	
Less Revenues:			
Grant Award			
Federal Funds	\$1,187,298	100% funded	
County Dollars	-0-		

SIGNATURE: Daniel W. Gilmore, Ph.D., Acting Public Health Director

DATE: November 18, 2009

ONEIDA COUNTY HEALTH DEPARTMENT

A dirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR. ONEIDA COUNTY EXECUTIVE

ADMINISTRATION

Phone: (315) 798-6400 🗢 Fax: (315) 266-6138

DANIEL W. GILMORE, PH.D.
DIRECTOR OF ENVIRONMENTAL HEALTH
SUPERVISOR-IN-CHARGE

TN2010-009

November 16, 2009

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 PUBLIC HEALTH

WAYS & MEANS



Dear Mr. Picente:

Re: C023414

Attached are four (4) copies of a grant between Oneida County through its Health Department – Community Wellness Program and the New York State Health Department – Integrated Cancer Services.

The purpose of this grant is to provide and promote utilization of cancer screening services among the priority populations throughout the entire proposed service areas; (Oneida, Madison and Herkimer Counties) enroll members of the priority populations into comprehensive, age-appropriate breast, cervical and colorectal cancer screening services. Through this grant in 2009, clinical breast examinations, mammograms, pap and pelvic examinations, ultrasounds, colonoscopies, fecal immunochemical tests were conducted, as well as the administration of Gardasil injections. Also through this grant, a strong focus is placed on outreach and education to the community and reaching those who need services. The term of this grant will become effective on April 1, 2010 and remain in effect through March 31, 2011 with reimbursement to Oneida County in the amount of \$262,081. This grant is 100% funded by the New York State Department of Health.

If this grant meets with your approval, please forward to the Board of Legislators.

Feel free to contact me should you require additional information.

Sincerely,

Daniel W. Gilmore, Ph.D.

Acting Public Health Director

and & Dilevore

attachments

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Reviewed and Approved for submitted to the

nthông li Picante, I

Date 7/4/6

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT

DIVISION: Community Wellness

NAME AND ADDRESS OF VENDOR: New York State Department of Health

Empire State Plaza

Corning Tower, Room 515 Albany, New York 12237-0675

VENDOR CONTACT PERSON: Thomas R. Justin, II

DESCRIPTION OF CONTRACT: Build and maintain collaborative relationships with health, human service, education and other community organizations to provide and promote utilization of cancer screening services among the priority populations throughout the entire proposed service area, enroll members of the priority populations into comprehensive, age-appropriate breast, cervical and colorectal cancer screening services, identify and recruit licensed medical providers throughout the entire service area to join the partnership, ensure that all men and women with abnormal screening results are assessed for their need for case management services, provide leadership, coordinate and administer the program to implement all required activities.

<u>CLIENT POPULATION SERVED</u>: To provide no cost breast and cervical cancer screening to uninsured or underinsured women in Oneida, Herkimer and Madison counties, age 40 and over. Follow-up care and case management is provided for women who need further services.

PREVIOUS CONTRACT YEAR: April 1, 2009 through March 31, 2010 TOTAL: \$262,081

THIS CONTRACT YEAR: April 1, 2010 through March 31, 2011 TOTAL: \$262,081

NEW RENEWAL X AMENDMENT

FUNDING SOURCE: A3451 Grant Award

Less Revenues:
State Funds: \$262,081

County Dollars – Previous Contract -0
County Dollars – This Contract -0-

SIGNATURE: Daniel W. Gilmore, Ph.D., Acting Public Health Director **DATE**: November 16, 2009

ONIEDA COÜMTY LEGISLATUR
2009 DEC 15 PM 2: 37

Department of Mental Health
235 Elizabeth Street
Utica, New York 13501

Phone: (315) 798-5903 Fax: (315) 798-6445 E-mail: mentalhealth@ocgov.net Web site: www.ocgov.net

JN2010-010

November 19,2009

Honorable Mr. Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

PUBLIC HEALTH

WAYS & MEANS

Dear Mr. Picente:

I am forwarding six (6) copies of a Purchase of Services Agreement between the Oneida County Department of Mental Health and Catholic Charities Diocese of Syracuse, New York, Inc. - Eastern Region for your review and signature.

Under this proposed Agreement, Catholic Charities will provide: Emergency/Crisis Services; Residential Services; Transportation and Social Recreation to adults with serious and persistent mental illness and individuals with alcohol dependence who require a structured living environment.

The gross amount of this Agreement is \$1,388,551.00 for both the mental health and community alcohol programs. There are <u>no</u> Oneida County generated tax dollars used to fund the net operating expenses outlined in this Agreement.

Thank you very much for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

Janda M. Nelson

Commissioner

LMN/ldr Enc.

Reviewed and Approved for submitted to the

Andeny J. Plcanta.

Date Date

Oneida County Department: Mental Healt	h Competing Proposal
•	Only Respondent
	Sole Source RFP

ONEIDA COUNTY BOARD OF LEGISLATORS

CONTRACT SUMMARY

Name of Proposing Individual/Organization: Catholic Charities of the Roman Catholic Diocese

of Syracuse - Oneida & Madison Counties

Title of Proposed Service/Program: Emergency/Crisis Services (OMH)

Social Recreation (OMH) Transportation (OMH)

Residential Services (OMH & OASAS)

Proposed Dates of Operation: January 1, 2010 through December 31, 2010

Client Population/Number to be Served: Adults with a serious and persistent mental illness:

and individuals who are alcohol dependent and

require a structured living environment.

Summary Statements:

I. Narrative Description of Service/Program:

Under the terms and conditions of this Agreement, Catholic Charities will provide the following services and related programs:

A. Service:

Emergency/Crisis Services

Program:

Mobile Crisis Assessment Team (MCAT)

The program is operational 24 hours/day, 7 days/week. The Mobile Crisis Assessment Team (MCAT) is the single entry point for individuals experiencing emotional or psychiatric crisis for adults and children in Oneida County. The team coordinates services with other mental health providers, including the hospital emergency rooms (St. Elizabeth Medical Center, Faxton-St. Luke's Healthcare and Rome Memorial Hospital), MVPC, and all outpatient clinics. MCAT staff is a team of multidisciplinary professionals who are employed by a number of state and private non-profit agencies, including Catholic Charities, NYS Developmental Disabilities Services Office, Neighborhood Center, and Oneida County Department of Mental Health and the Mohawk Valley Psychiatric Center. MCAT is a safety net service that allows individuals who are experiencing an exacerbation of their symptoms to contact a professional to guide them into the appropriate direction.

B. Service:

Social Recreation

Program:

Psychosocial Club

Program hours are primarily evening and weekends. The majority of social recreation programs are offered in the community to encourage integration; some individuals have indicated a preference for "in-house" programming as they feel more comfortable in a "club-like" setting. For others, independent activities are more desirable, so the program offers them the opportunity

to receive financial reimbursement to encourage their independent participation in social recreational activities in the community-at-large. Research has shown that by interacting appropriately within the community, individuals with mental illness are more likely to be able to lead productive lives.

C. Service/Program: Transportation

The Transportation Program provides curb-to-curb transportation services to individuals in the Community Support System (CSS) of Oneida County to attend a variety of local Mental Health programs. The program is designed to assist adults living with serious and persistent mental illness to attend community-based mental health programs.

D1. Service: Residential Services

Program: OMH Supportive Housing

The primary goal of the Supported Housing Program is to enhance the quality of life for seriously and persistently mentally ill consumers who find themselves homeless at risk of becoming homeless or in a substandard housing environment. The program serves this cohort of individuals, who are 18 years of age. Financial aid is provided to eligible individuals to meet costs associated with establishing and maintaining an independent living arrangement in the community, i.e. rental stipends, security deposits, furnishings and/or any other needs essential to setting up a household, such as utilities, telephone, installation fees, etc. The term of a rental stipend is based upon the consumer's acquisition of funding from HUD Section 8 Housing. The Supported Housing Program is part of the continuum of care in Residential Services. It provides individuals who have been successful in the more structured residential settings the opportunity to maintain their own living arrangement with financial assistance, as needed. Individuals in this program have their own lease with a landlord and are responsible for their own living arrangement, all of which affords them a greater sense of independence and self-sufficiency.

D2. Service: Residential Services

Program: OASAS Chemical Dependency Community Residence Rutger House, a 16-bed OASAS-Certified supervised residence for men only, is located at 1505 Whitesboro Street, Utica. The program operates 24 hours/day, 7 days/week, and 52 weeks/year. Women's Halfway House, a16-bed OASAS-Certified, supervised residence for a woman only, is located at 1616 Genesee Street, Utica. The program, likewise, operates 24 hours/day, 7 days/week, and 52 weeks/year. Both programs are a 24-hour supervised residence designed to assist individuals in expanding competencies required for successful independent living and continued recovery. Services provided include: Case Management, Service Plan Development, Training in activities of daily living, Counseling, Information & Referral to Community Services, Financial Management, Assistance in obtaining Permanent Housing, Training, support and referral focused upon continued education, training and employment.

II. Service/Program Objectives and Outcomes:

The primary objective of all services is to support individuals to help them achieve and maintain the most independent level of functioning possible in their lives.

II. Service/Program Design and Staffing:

The Mental Health programs meet the appropriate staffing models developed and monitored by the NYS Office of Mental Health (OMH) in concert with the NYS Division of the Budget (DOB). Additionally, the NYS Office of Alcoholism and Substance Abuse Services (OASAS) certifies the Chemical Dependency Community Residence programs.

Total Funding Requested:

Other

 Gross Budget
 \$1,388,551.00

 Revenues (All Sources)
 0

 Net Amount
 \$1,388,551.00

 State Funds
 OMH
 \$ 915,473.00

 OMRDD
 0

 OASAS
 \$ 473,078.00

 County Funds
 0

Oneida County Department Funding Recommendation(s):

It is recommended that State aid in the total amount of \$1,388,551.00 be approved to enable Catholic Charities to continue as a major provider of mental health services in Oneida County.

0

Service Units (Projected for 2010):

Service/Program	No. of Persons Served	Units of	Unit of Service	Cost Per
	(Unduplicated)	Service	Definition	Client Served
Emergency/Crisis	* Reported by The	7280	Staff Hours	N/A
Services - MCAT	Neighborhood Center			
Social Recreation –	220	5050	Client Contacts	\$423.00
Psychosocial Club				
Transportation	200	18,000	Trips	\$7.75
Residential Services	s.o.			
- OMH Supported Housing				
• 6050 (rental stipends)	62	15,568	Resident Days	\$3,189.00
• 6060 (all other)	62	248	Client Contacts	\$4,570.00
- OASAS Chemical			A STEEL	,
Dependency Community				
Residence				
Rutger House	53	5548	Resident Day	\$7,490.00
Women's Halfway House	46	5256	Resident Day	\$8,878.00

Proposed Funding Sources (Federal \$/State \$/County \$):

State Aid

\$1,388,551.00

Cost Per Client Served: See above.

<u>Past Performance Data</u>: Catholic Charities consistently performs well on all State program reviews and audits.

Oneida County Department Staff Comments: Catholic Charities routinely participates in the strategic planning of the Department of Mental Health. They advise the Department on the emerging needs of individuals and the broader system. They are good stewards of the resources allocated to them and respected partners in the community.

A4310.49523

Account #:

ONEIDA COUNTY HEALTH DEPARTMENT

Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR. ONEIDA COUNTY EXECUTIVE

EARLY INTERVENTION PROGRAM

Phone: (315) 798-5249 & Fax: (315) 731-3491

7N2010-011

PUBLIC HEALTH

WAYS & MEANS

DANIEL W. GILMORE, PH.D. DIRECTOR OF ENVIRONMENTAL HEALTH SUPERVISOR-IN-CHARGE

November 2, 2009

Anthony J. Picente Jr. County Executive

Oneida County Office Building

800 Park Avenue

Utica, New York 13501

Dear Mr. Picente:

Local governments have the responsibility for administering the Early Intervention Program subject to regulations of the Commissioner of Health, Subpart 69-4 of subchapter H of Charter II of Title 10 (Health) of the Official Compilation of Codes, Rules and Regulations of the State of New York.

Enclosed please find (3) three copies of an Agreement between the New York State Department of Health and the Oneida County Health Department, Early Intervention Program for administering the Early Intervention Program for the period October 1, 2009 through September 30, 2010 in the amount of \$152,315. The top copy has TWO original signature sheets, both of which need to be signed, dated, notarized, and returned to the State. The remaining two copies have ONE signature sheet to be signed, dated, and notarized.

The Health Department will receive administrative funds to offset costs incurred in the implementation of the Early Intervention Program. The Grant is 100% state-funded.

Please contact me if you have any questions or require additional information.

Sincerely,

Daniel W. Gilmore, Ph.D.

Acting Director of Public Health

In Illine

DWG/tp Enclosures Maniewed and Sebrased for shibilitical to the

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT

DIVISION: Early Intervention A4059

NAME AND ADDRESS OF VENDOR: NYS Department of Health

Division of Family Health, Fiscal Unit

Albany, NY 12237

VENDOR CONTACT PERSON: Kristin Kuentzel, Health Program Administrator

<u>DESCRIPTION OF CONTRACT</u>: Local governments have the responsibility for administering the Early Intervention Program subject to regulations of the Commissioner of Health, Subpart 69-4 of subchapter H of Charter II of Title 10 (Health) of the Official Compilation of Codes, Rules and Regulations of the State of New York. Administrative funds are provided to all municipalities to offset costs incurred in the implementation of the Early Intervention Program.

<u>CLIENT POPULATION SERVED</u>: The Early Intervention Program is a NYSDOH program that provides many different types of services to infants and toddlers ages 0 through 2 years of age with disabilities.

The services available to all eligible Early Intervention children are: audiology, speech pathology, physical therapy, occupational therapy, and vision service. Services are provided by qualified professionals through: Home and community-based visits, facility or center-based visits, parent-child groups, family support groups, or group developmental intervention.

PREVIOUS CONTRACT: one(1) YEAR: October 1, 2008 through September 30, 2009

GRANT AMOUNT: \$152,315

THIS CONTRACT: one (1) YEAR: October 1, 2009 through September 30, 2010

GRANT AMOUNT: \$152,315

NEW	X_	RE	NEWAI	<u> </u>		_AMENDMEN	T
Contract to Exceed S	\$50,000.00?	Yes_	X	_ No_	<u> </u>		

SIGNATURE: Patricia Meyer, Early Intervention Program Supervisor <u>DATE</u>: October 28, 2009

Department of Mental Health
235 Elizabeth Street

Utica, New York 13501

November 10, 2009

Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

Phone: (315) 798-5903 Fax: (315) 798-6445 E-mail: mentalhealth@ocgov.net Web site: www.ocgov.net

PUBLIC HEALTH

WAYS & MEANS

OA CODRITY LEGISLATURE 9 DEC 15 PM 2: LO

Re: Purchase of Service / Consulting Agreement between the Oneida County Department of Mental Health and the Social Science Consulting, Inc. commencing upon January 1, 2010 through December 31, 2010.

Dear Mr. Picente:

I am enclosing six (6) copies of a Consulting contract between Oneida County Department of Mental Health and Social Science Consulting for your review and signature.

Under the terms and conditions of this Agreement, the Social Science Consulting will collect, analyze and develop reports as required by the Oneida County Commissioner of Mental Health utilizing data obtained from contract agencies, the Oneida County Department of Social Services and the Oneida County Correctional Facility. This is part of the Department's ongoing effort to collect and organize the available data into useful information concerning utilization patterns across disparate systems. Social Science Consulting will also direct the homelessness prevention "Continuum of Care" planning and assessment process required by HUD to renew or qualify for McKinney Act Homeless Assistance funding.

This contract is supported by \$74,000 from the Mental Health Federal Medicaid Salary Sharing funds and the New York State Office of Mental Health. There are <u>no</u> Oneida County tax generated funds associated with this agreement.

Thank you in advance for your time and cooperation in the processing of this agreement. If you have any questions, please contact me at any time.

Respectfully,

Linda M. Nelson Commissioner

M. Mlan

Reviewed and Approved for submittel to the

Anthorn I. Picante. Jr

Date 10/14/09

22.

Oneida	County	Department:	Mental	Health
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Competing Proposal	
Only Respondent	
Sole Source RFP	

ONEIDA COUNTY BOARD OF LEGISLATORS

CONTRACT SUMMARY

Name of Proposing Individual/Organization: Social Science Consulting

<u>Title of Proposed Service/Program:</u> Data Collection and Analysis

Proposed Dates of Operation: January 1, 2010 through December 31, 2010

Client Population/Number to be Served: Child and adult residents of Oneida County who are

affected by mental illness, developmental disabilities and/or substance abuse, and the service systems that

are needed by them.

Summary Statements:

I. Narrative Description of Service/Program:

Under the terms and conditions of this Agreement, Social Science Consulting will:

- (A) Collect, analyze data and develop reports from contract agencies, various County departments and consumers of behavioral health services as required by the Oneida County Commissioner of Mental Health. These activities include, but are not limited to:
 - 1. Administer the Oneida County Homeless Management Information System (HMIS) required by the federal Housing and Urban Development (HUD) agency for jurisdictions that receive HUD Continuum of Care (CoC) funding. HMIS administration includes setting policies and procedures for the collection, storage, transfer, and analysis of data gathered by homeless assistance providers in Oneida County; monitoring compliance of HMIS data providers and software vendors with HMIS Data and Technical Standards; and providing data to HUD for the Annual Homeless Assessment Report (AHAR) required by congressional mandate.
 - 2. Facilitate the Oneida County "10-Year Plan to End Chronic Homelessness" authorized by the Oneida County Executive. Activities required for the development of this plan include, but are not limited to, an analysis of Oneida County Department of Mental Health (OCDMH) and HMIS data to access utilization of criminal justice, mental health and housing services by chronically homeless persons, with a focus on chronically homeless persons utilizing mental health services in Oneida County.

- 3. Consult regarding the development of supportive housing and other programs for persons with a mental health and/or substance abuse disability who become homeless or are at risk of homelessness in Oneida County.
- (B) Direct the homelessness prevention/intervention "Continuum of Care" planning and assessment process required by HUD to renew and qualify for new McKinney Act Homeless Assistance funding; manage the Continuum of Care documentation process required by HUD to receive Supportive Housing and Shelter Plus care funding (approximately \$2.5 million/year for Oneida County); conduct a census of homeless persons and families in Oneida County and collect additional data on housing needs for homeless persons (including veterans) and families; update the current housing program and homeless support services resource guide; and

II. Service/Program Objectives and Outcomes:

Collect and analyze data on homelessness, chronic homelessness, and housing and treatment needs for individuals with a mental health and/or substance abuse disability; manage a "Continuum of Care" planning process to support the renewal of HUD and NYS-funded homeless assistance and supportive housing programs in Oneida County. The primary objectives of these services are to 1) reduce the incidence and length of homelessness for persons with mental illness and/or substance abuse disabilities; 2) decrease the over utilization of local law enforcement, criminal justice, emergency medical and psychiatric inpatient resources for such individuals; 3) improve public safety and; 4) reduce the local and state cost burden associated with managing the chronic homelessness of persons with a behavioral health disability.

Account #:

A4310.195

III. Service/Program Design and Staffing:

The Consultant has extensive experience in research design and several years of successful consulting experience with OCDMH.

Total Funding Requested:

Gross Budget	\$74,000.00
Revenues (All Sources)	0
Net Amount	\$74,000.00
Federal Funds	\$74,000.00
State Funds	0
County Funds	0
Other	0

Oneida County Department Funding Recommendation(s):

It is recommended that State aid in the full amount of \$74.000.00 be utilized to fund Social Science Consulting in order to meet Federal HUD requirements and assist OCDMH in determining planning priorities through data collection and analysis.

Service Units:

Approximately 500 individuals, including children and adults, served per year in 7 local housing programs.

Proposed Funding Sources (Federal \$/State \$/County \$):

Federal Aid only

\$74,000.00

Cost Per Client Served:

Approximately \$76.00.

Past Performance Data:

Social Science Consulting is a very reputable contract agency, whose past performance has been outstanding. OCDMH relies heavily upon this valuable service to ensure that all funding grants are awarded and retained to benefit the client populations served and the greater community-at-large.

Oneida Co. Department Staff Comments:

Social Science Consulting has provided expert data collection, analysis and reporting for OCDMH since 1996. The Consultant maintains regular contact with our staff and is highly responsive to providing its services in the most efficient, effective manner possible.

25.



Anthony J. Picente Jr. County Executive

Linda M. Nelson, Commissioner

Phone: (315) 798-5903 Fax: (315) 798-6445 E-mail: mentalhealth@ocgov.net

Web site: www.ocgov.net

Department of Mental Health 235 Elizabeth Street Utica, New York 13501

November 19, 2009

M. helson

Honorable Anthony J. Picente, Jr. **Oneida County Executive** 800 Park Avenue Utica, New York 13501

7N2010-013

PUBLIC HEALTH WAYS & MEANS

Dear Mr. Picente:

I am forwarding six (6) copies of a Purchase of Service Agreement between the Oneida County Department of Mental Health and The Mohawk Valley Council on Alcoholism and Addictions, Inc. for your review and signature

Under the terms and conditions of this Agreement, The Mohawk Valley Council on Alcoholism and Addictions, Inc. will provide Prevention and Education services in the areas of alcohol and drug abuse They also provide information and referral services to those with addiction problems and their family members.

The amount of this Agreement is \$99,627.00. There is no county generated tax dollars associated with this Agreement.

Thank you very much for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

Vinda M. Nelson Commissioner

Raylewed and approved for submittal to the

26.

Oneida	County	Department:	Mental	Health

Competing Proposal	
Only Respondent	
Sole Source RFP	

ONEIDA COUNTY BOARD OF LEGISLATORS

CONTRACT SUMMARY

Name of Proposing Individual/Organization: Mohawk Valley Council on Alcoholism and

Addictions, Inc.

<u>Title of Proposed Service/Program</u>: Dual Recovery/MICA Training (OMH)

Alcohol Prevention and Education (OASAS)

Proposed Dates of Operation: January 1, 2010 through December 31, 2010

Client Population/Number to be Served: Persons suffering from alcoholism and other drug

dependency, and their families.

Summary Statements:

I. Narrative Description of Service/Program:

For over 40 years, the Mohawk Valley Council on Alcoholism and Addictions (MVCA/A) has been this area's main resource for information about alcoholism and other addictions. The Council is responsible for acting as an advocate for the above population, for offering objective information and referral services for those seeking intervention and treatment services, and for providing education to children and their addicted parents. The Council connects individuals to all 12 step-meeting groups as mental health and substance abuse treatment providers. Employee Assistance Program: Offers professional guidance to employees and family members when personal or work-related problems become difficult to manage alone. Mohawk Valley Community College: The Council provides education, intervention/referral services for the student population. The Council provides supervision and professional development mentorship to student interns enrolled in MVCC's Chemical Dependency Program. Direct Council calls: On a daily basis, the Council receives requests for assistance from persons suffering from addiction/mental health illnesses, and family members, seeking a referral source. Prevention Resource Center: Provides technical assistance to current and new community coalitions; assesses needs and strengths of each coalition; provides resources to coalitions to effectively implement evidence-based practices. Insight House, Rome Community Recovery Center, McPike Addictions Treatment Center, Addictions Crisis Center, Milestones, Community Health and Behavioral Services and Mental Health Connections are the primary communitybased services utilized to foster networking and integrative services.

<u>School and Community-Based Prevention Programs</u>: Offer a continuum of networking among after-school program settings, school districts and colleges throughout the Oneida County community. Serving as probable interventionists, prevention staff utilize the area health care network as referral resources for children and families.

<u>Dual Recovery/MICA Training Program</u>: The purpose of the Dual Recovery Training Program is to provide quality training opportunities that support the capacity of local providers to respond effectively to the needs of individuals with co-occurring mental illness and substance

21

abuse (MICA) disorders. The Council manages associated training funds and provides program coordination with the assistance of the coalition (Dual Recovery Coordinating Council) that is comprised of key representatives from the community and agencies including, but not limited, to: Catholic Charities, Upstate Cerebral Palsy (Dual Recovery Homeless Network), Professional Counseling Center, Insight House, Conifer Park, Tully Hill, Oneida County Department of Mental Health, McPike ATC, Mohawk Valley Psychiatric Center and Central NY Services.

II. Service/Program Objectives and Outcomes:

The Council's mission is to serve as a community resource to increase awareness of alcoholism and other addictions and as a referral service to facilitate recovery.

2010 Performance Outcomes include:

1) Participants in Life Skills Training (LST) will increase their individual social skills by 5% using individual assertiveness.

2) Participants in the Leader of the Pack Program will decrease their early initiation of drug

use by 5% using individual ATOD knowledge.

Participants in the NYS Drinking Driver Program will decrease their favorable attitudes/problem behavior by 10% using the DDP-specific survey.

III. Service/Program Design and Staffing:

The Council is certified by New York State Office of Alcoholism and Substance Abuse Services (OASAS) and is a participating member of the United Way of Greater Utica. In addition, it is an affiliate member of the National Council on Alcoholism and Drug Dependency (NCADD)

Total Funding Reque	sted:		Account #:	A4310.49521
Gross Budget		\$99,627.00		•
Revenues (All	Sources)	0	•	•
Net Amount	·	\$99,627.00		
Federal Funds		0		
State Funds	OMH	\$20,000.00		•
	OMRDD	0		
	OASAS	\$79,627.00	•	
County Funds		0		
Other		0	·	

Oneida County Department Funding Recommendation(s):

It is recommended that the full amount of \$99,627.00 be approved.

<u>Service Units</u>: (*Projected for 2010*) *Unit of Service = target population ÷ primarily by age group. The Council anticipates service to 17,660 individuals.

Proposed Funding Sources (Federal \$/State \$/County \$):
State aid only \$99,627.00 Cost Per Client Served:
Approximately \$5.65.

<u>Past Performance Data</u>: This agency continues to grow and increase their capacity to become more accountable to the Department of Mental Health.

Oneida County Department Staff Comments: MVCA/A continues to serve as an unbiased referral source of information to the complex system of help available to citizens of Oneida County. Since they do not provide treatment services directly, they are able to offer all of the options available to an individual or family affording them a choice in care.



Anthony J. Picente Jr. County Executive

Linda M. Nelson, Commissioner

Department of Mental Health
235 Elizabeth Street
Utica, New York 13501

Phone: (315) 798-5903
Fax: (315) 798-6445
E-mail: mentalhealth@ocgov.net
Web site: www.occov.net

TN2010-014

PUBLIC HEALTH

A COUNTY LEGISLATUR DEC 15 PM 2: 42

Mr. Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

WAYS & MEANS

Dear Mr. Picente:

November 19, 2009

I am forwarding six (6) copies of a Purchase of Services Agreement between the Oneida County Department of Mental Health and the Compeer of the Mohawk Valley, Inc. for your review and signature.

Under this proposed Agreement, Compeer will provide advocacy services to individuals with a serious and persistent mental illness. The Compeer Program is designed to provide Volunteer Friends to individuals with a mental illness in order to more fully integrate them into their community living environment. Compeer has expanded the target population to children and youth who have a serious emotional disturbance through an enhanced recreation program.

This agreement is for \$81,902.00. There are no county dollars associated with this contract.

Thank you very much for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

Linda M. Nelson Commissioner

M. Telsan

Reviewed and Approved for submitted to the Oneida County Board or Legislators by

County Executive

Date_/

29.

Oneida	County	Department:	Mental	Health
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Competing Proposa	ıl	
Only Respondent		-
Sole Source RFP	1	

ONEIDA COUNTY BOARD OF LEGISLATORS

CONTRACT SUMMARY

Name of Proposing Individual/Organization: Compeer of the Mohawk Valley, Inc.

Title of Proposed Service/Program: Recreation (OMH)

Advocacy (OMH)

Proposed Dates of Operation: January 1, 2010 through December 31, 2010

Client Population/Number to be Served: Adults diagnosed with mental illness and children

with serious emotional disturbance and/or at-risk

youth.

Summary Statements:

I. Narrative Description of Service/Program:

Compeer recruits, screens, trains and matches caring community volunteers to be supportive friends and mentors to the above population. Volunteers are asked to make a minimum commitment of one hour per week for at least one year. Compeer, originally founded in Rochester, N.Y., is based upon the concept that a volunteer's friendship and support can help offset the loneliness and isolation that so often accompanies mental illness.

Compeer volunteers and clients matched in one-to-one friendships and mentorships meet at mutually convenient times to share casual social activities, such as crafts, movies, sporting events, and chatting over coffee. In addition, the following programs are available:

<u>Adults</u>

- Compeer Calling
- Pen Pals & E-Buddies
- Lunch Pals (@ Utica Rescue Mission ESRO)
- Grand Peer (@ Heritage Health Care Center)
- Oneida County Family Treatment Court (OCFTC) referrals
- Coffee Club (offered monthly for waiting list clients)
- Social Enrichment Events & Activities

Children

- Lunch Buddies (@ John F. Hughes & Martin Luther King, Jr. elementary schools)
- Pen Pals
- Social Enrichment Events & Activities

II. Service/Program Objectives and Outcomes:

It is the mission of Compeer to enhance rehabilitation and assistance for recipients of mental health treatment and services by improving their sense of self-esteem, furthering their social skills and reaffirming their basic human dignity through the experience of friendship. Overall

30.1

goals include providing supportive friendship, socialization, advocacy, increased community integration, positive role models/mentors, access to educational and recreational activities in the community, as well as respite time for families.

Performance measurement outcomes are as follows:

Recreation (Data collection tool is the Compeer International Annual Survey)

- 1) Increased self-esteem for involved youth.
- 2) Improved interactions with others by involved youth.
- 3) Making better choices by involved youth.

Advocacy (Data collection tool is the Compeer International Annual Survey)

- 1) Increased self-sufficiency of matched adults.
- 2) Increased self-esteem of matched adults.
- 3) Decreased feelings of isolation and loneliness for matched adults.
- 4) Increased compliance with medication and treatment plan for matched adults.

III. Service/Program Design and Staffing:

Trained community volunteers develop supportive friendships and mentorships with individuals receiving mental health treatment and other services.

Total Funding Requested:		Account #:	A4310.49528
Gross Budget	\$81,902.00		
Revenues (All Sources)	0	# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Net Amount	\$81,902.00	*;	
Federal Funds	0 ~		
State Funds OMH	\$81,902.00		
OMRDD	0	•	
OASAS	0	•	
County Funds	0		
Other	0		

Oneida County Department Funding Recommendation(s):

It is recommended that the full amount of \$81,902.00 be approved.

Service Units: (Projected for 2010)

Recreation	Advocacy
Total Annual Units of Service – 2,400	Total Annual Units of Service – 6,500
Unduplicated No. of Persons Served – 50	Unduplicated No. of Persons Served – 60
Estimated Cost per Person – \$1,312.00	Estimated Cost per Person – \$272.00

^{*}For both, a Unit of Service = volunteer & staff contacts with/on behalf of consumers/clients.

Proposed Funding S	Sources (Federal \$/State \$/County \$):	Cost Per Client Served:
State aid only	\$81,902.00	See above.

<u>Past Performance Data</u>: National research on the efficacy of using peer supports to advance the stability and rehabilitation of the mentally disabled is well-documented.

<u>Oneida County Department Staff Comments</u>: This service is nowhere else available within the mental health service system in Oneida County. It is a valuable, cost-effective prevention strategy.

Anthony J. Picente Jr. County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501 Phone (315) 798-5733 Fax (315) 798-5218

7N12010-615

December 7, 2009

Honorable Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

Dear Mr. Picente:

Oneida County is in receipt of a grant from Office of Children and Family Services in the amount of \$61,144.00 for the time period of February 1, 2010 through January 31, 2011. These funds are approved to be used for the Child Fatality Review Team (CFRT).

The purpose of the Child Fatality Review Team is to investigate the death of any child whose care and custody or custody and guardianship has been transferred to an authorized agency, any child for whom child protective services has an open case, any child for whom the local department of social services has an open preventive service case and in the case of a report made to the central register involving the death of a child; A fatality review team may also investigate any unexplained or unexpected death of any child under the age of eighteen.

There will be no county funds utilized to support this effort. I am available at any time to further discuss this grant should you have any questions.

I am respectfully requesting that this matter be forwarded to the Board of Legislators fro acceptance of these grant funds.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms attachment

Reviewed and Approved for submitted to the

Oneida County Board of Legislators b

County Executive

Date /3/14/09

Competing Proposal	
Only Respondent	
Sole Source RFP	

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Office of Children and Family Services

52 Washington Street

Rensselaer, New York 12144

Title of Activity or Services: Child Fatality Review Team Grant

Proposed Dates of Operations: February 1, 2010 through January 31, 2011

Client Population/Number to be Served:

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

The purpose of the Child Fatality Review Team is to investigate the death of any child whose care and custody or custody and guardianship has been transferred to an authorized agency, any child for whom child protective services has an open case, any child for whom the local department of social services has an open preventive service case and in the case of a report made to the central register involving the death of a child; A fatality review team may also investigate any unexplained or unexpected death of any child under the age of eighteen.

2). Program/Service Objectives and Outcomes

- O Increase the percentage of reported childhood deaths that are properly investigated through a multi-disciplinary team approach
- o Decrease the number of necessary interviews with siblings and witnesses
- Decrease the level of trauma to secondary victims
- Maintain accurate records of reports, arrests, prosecutions, and convictions, coordinate quarterly meeting in both Oneida and Madison County, facilitate trainings, collect data, and provide community outreach based on needs assessment.
- O Increase the number of secondary victims and perpetrators receiving appropriate treatment and services.

3). Program Design and Staffing Level -

Total Grant Amount: \$61,144.00

Mandated or Non-Mandated – Non-Mandated the local district may establish a Child Fatality Review Team with the approval of New York State Office of Children and Family Services. Oneida County has been approved to be the lead agency for the two counties which include Oneida and Madison Counties

Oneida County Dept. Funding Recommendation: A2703 - 100% funds through New York State Office of Children and Family Services

Proposed	Funding Source	e (Federal \$ /State \$ / County \$):
-	Federal	0%
	State	100%
	County	0%
Cost Per	Client Served:	
2007 and		: The Department began the Child Fatality Review Team since August nding 100% from New York State Office of Children and Family ogram.
-		omments: Oneida County is the lead agency supporting two counties nty and Madison County.
******	*****	******************
Date:		
Oneida C	ounty Executive:	
*****	******	Anthony J. Picente Jr., Oneida County Executive
Approved	l as to Form	
*****	*****	Oneida County Attorney
Date:		
Oneida C	ounty Departmen	t of Social Services:
		Lucille A. Soldato, Commissioner
******	******	********************

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501 Phone (315) 798-5733 Fax (315) 798-5218

December 1, 2009

Honorable Anthony J. Picente Jr.

Oneida County Executive

Utica, New York 13501

7N2010-016

HUMAN RESOURCES

Ways & Means

Dear Mr. Picente:

800 Park Avenue

I am submitting the following Purchase of Services Agreement Amendment for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The purpose of this Agreement with the Workforce Investment Board of Madison and Oneida Counties Inc. is for the services of a Senior Para-Legal competent and trained in recoupment of Medicaid funds. The Senior Para-Legal duties include establishing protocols for financial recoupment for the Department; advise the Commissioner's Office of financial recoupment program development; prepare financial reports with respect to recoupment programs; analyze established operating methods within the Department and determine the financial feasibility of said methods; supervise and negotiate the collection of funds due the Department.

The cost of the attached Agreement is \$70,624.82 and is for the period of January 1, 2010 through December 31, 2010. The local cost to support this effort is 12% or \$8,474.98.

The Senior Para-Legal is a member of the Oneida County Department of Social Services multidisciplinary team that investigates a variety of Medicaid Activities.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely.

Lucille A. Soldato Commissioner

LAS/tms **Attachments** Reviewed and Approved for submittal to the

Oneida County Board of Legislators by

Oneida Co. Department Social Services

Competing Proposal
Only Respondent
Sole Source RFP

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization:

Workforce Investment Board of Herkimer, Madison and Oneida Counties Inc. 209 Elizabeth Street Utica, New York 13501

Title of Activity or Services: Sr. Para-legal

Proposed Dates of Operations: January 1, 2010 through December 31, 2010

Client Population/Number to be Served: Recoupment of Medicaid Funds due the Department.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Services to establish protocols for financial recoupment for the Department; advise the Commissioner's Office of financial recoupment program development; prepare financial reports with respect to recoupment programs; analyze established operating methods within the Department and determine the financial feasibility of said methods; supervise and negotiate the collection of funds due the Department; serve as an ombudsman for the County Executive's Office as well as for the Commissioner of the Department of Social Services.

2). Program/Service Objectives and Outcomes -

Recover funds due the Department of Social Services.

3). Program Design and Staffing Level -

1 Full-time Sr. Para-legal

Total Funding Requested: \$ 70,624.82

Oneida County Dept. Funding Recommendation: Account #:A6010.49534

Mandated or Non-mandated: Non-mandated, however this contract's main purpose is to recoup Medicaid funds due the Department, which in turn could be lost if this service is not provided.

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	56 %	\$ 39,549.90
State	32 %	\$ 22,599.94
County	12 %	\$ 8,474.98

Contract funded from Social Services Medicaid Administrative funds. These funds are included in the Medicaid CAP.

Cost Per Client Served:

Past performance Served: This is the second year the Department has contracted with this particular provider for this service which began in January of 2009. This contract previously was contracted through Cosmopolitan for the same service since 1994.

O.C. Department Staff Comments: The Contractor has agreed to employ the Sr. Para-legal that had previously worked for Cosmopolitan Center, which has extensive experience and knowledge to perform the tasks that this contract covers.



Lucille A. SoldatoCommissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501 Phone (315) 798-5733 Fax (315) 798-5218

November 12, 2009

7N2010-017

Honorable Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 HUMAN RESOURCES

WAYS O MEANS



Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

This renewal Agreement with Herkimer - Oneida Counties Comprehensive Planning Program will provide Preparation and Monitoring of the Consolidated Services Plan; Data Collection and Analysis; Needs Assessment; Grant Applications; Plan Preparation and Monitoring; and other planning services as needed.

The term of the Agreement is January 1, 2010 through December 31, 2010. The total cost of the Contract is \$ 99,809 with a local cost of 32% or \$ 31,938.88.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for actions as soon as possible.

Thank you for your consideration.

Sincerely

Lucille A. Soldato

Commissioner

LAS/tms Attachment Reviewed and Approved for submittel to the Oneida County Board of Legislators by

Munis Fred

Date 19/14/09

38.

11/12/09 # 12601

Oneida Co. Department Social Services

Competing Propos	sal
Only Respondent	
Sole Source RFP	

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization:

Herkimer-Oneida Counties Comprehensive Planning Program Union Station
Utica, New York 13501

Title of Activity or Services: Provide Technical Assistance

Proposed Dates of Operations: January 1, 2010 through December 31, 2010

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Assist the Department in satisfying State & County Planning requirements, achieving program goals & objectives. Provides assistance to the department in the area's of: grant proposals consolidated services plan, may assist in the implementation and planning of programs, may assist in the planning and organization of community resources for the department.

2). Program/Service Objectives and Outcomes -

To provide technical assistance & consultation to the Department in the preparation and monitoring of the Consolidated Service Plan and other areas identified by the Department.

3). Program Design and Staffing Level -

60%	Principal Planner
5%	Principal Planner
90%	Associate Planner
24%	Data Processing Clerk
1.43%	Principal Account Clerk

Total Funding Requested: \$ 99,809

Oneida County Dept. Funding Recommendation: Account #:A6010.49535

Mandated or Non-mandated: Non-mandated

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal 56 % \$ 55,893.04 State 12 % \$ 11,977.08 County 32 % \$ 31,938.88

Cost Per Client Served:

Past performance Served: The Department has had an Agreement with the Planning Department to provide this service since 1989. The Contract cost was \$ 119,789 in 2009.

O.C. Department Staff Comments:



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501 Phone (315) 798-5733 Fax (315) 798-5218

November 12, 2009

Honorable Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 7N2010-018

HUMAN RESOURCES

WAYS & MEAN



Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Purchase of Services Agreement with the Utica Police Department ensures a full-time Utica Police Officer and a part-time computer specialist whom are competent and trained in the area of Child Sexual Abuse investigation, will participate at the Child Advocacy Center.

The Child Advocacy Center has been in effect since 1990. This Center is multidisciplinary encompassing Law Enforcement, Child Protective Services, the District Attorney's Office and medical providers with a multidisciplinary approach.

This Agreement is scheduled to become effective January 1, 2010 through December 31, 2010. The total budget for participation of a Utica Police Department is \$ 90,774. The City of Utica will contribute 19.119 % of the cost of this Agreement, in the amount of \$ 17,355. The total county portion is not to exceed \$73,419 with a local cost of 2.881 % of the total contract or \$ 2,615.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato Commissioner

LAS/tms Attachment Reviewed and Approved for submittal to the

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Date 13/14/09

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11/12/09 # 19001

Oneida Co. Department Social Services

Competing Propos	al
Only Respondent_	
Sole Source RFP_	

Oneida County Board of Legislators **Contract Summary**

Name of Proposing Organization: City of Utica Police Department

413 Oriskany Street West Utica, New York 13501

Title of Activity or Services: Child Advocacy Center

Proposed Dates of Operations: 1/1/2010-12/31/2010

Client Population/Number to be Served:

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Multidisciplinary team that will increase the number of convictions in Child Sexual Abuse cases with participation from all law enforcement agencies throughout Oneida County. The contract allows for (1) Police Officer from the Utica Police Department to be dedicated to the Child Advocacy Center. The contractor also agrees to provide one part-time Computer Specialist.

2). Program/Service Objectives and Outcomes -

Provides for participation of a Police Officer at the Child Advocacy Center. The Sexual Abuse Task Force allows Oneida County Department of Social Services to:

- (1). Establish a multidisciplinary team consisting of Law Enforcement, District Attorney's Office, Child Protective Services and Medical Providers Rape Crisis.
- (2). Increase percentage of reported Child Sexual Abuse case that are indicated, prosecuted, and convicted.
- (3). Decrease the number of interviews with the child, level of trauma to the child and secondary victims.

3). Program Design and Staffing Level -

1 Full-time Utica Police Officer

1 Part-time Utica Computer Specialist

Which will work with a multidisciplinary team consisting of and additional:

1 Full-Time Oneida County Deputy Sheriff

1 Full-Time Rome Police Officer

1 Child Advocacy Administrator through the District Attorney Office

1 Part-Time Child Pornography Investigator through the District Attorney Office

Total Funding Requested: \$ 90,774 Total

\$ 73,419 County Share \$ 17,355 City Share

Oneida County Dept. Funding Recommendation: Account #: A6011.49537

Mandated or Non-mandated Service: The Department is mandated to investigate instances of alleged abuse or neglect however the use of an on-site officer to minimize the trauma to the alleged victims is non-mandatory.

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	31.0 %	\$ 28,140
State	47.0 %	\$ 42,664
County	2.881 %	\$ 2,615
City	19.119 %	\$ 17,355

Cost Per Client Served:

Past performance Served: The Department has had a contract with the Utica Police Department as part of the Child Advocacy Center since 1990. The 2009 total contract cost was \$ 110,774. The City of Utica began paying 20% of the one full time officer since 2002.

O.C. Department Staff Comments:

ONEIDA-HERKIMER SOLID WASTE AUTHORITY

BOARD MEMBERS

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TN2010-019

December 24, 2009

READ & FILED

Ms. Susan Crabtree Clerk Oneida County Board of Legislators 800 Park Ave. Utica, NY 13501

Dear Susan:

Please find enclosed for your information and file a copy of the adopted 2010 budget for the Oneida-Herkimer Solid Waste Management Authority. This is being forwarded to you pursuant to Article IX, Section 9.2 of the Authority Bylaws and the Public Authorities Accountability Act of 2005.

If you have any questions, please contact me at (315)733-1224.

Sincerely,

William A. Rabbia Executive Director

WAR/jmt

Enclosure

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ONIEDA COUNTY ESTISLATURE

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ONEIDA COUNTY BOARD OF LEGISLATORS

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712010-020

Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501

December 31, 2009

Honorable Members:

Pursuant to Rule No. 29 of the Rules of the Board, I hereby extend Docket No. 2009-495 into the 2010 term for consideration.

Respectfully submitted,

Chairman of the Board

RES# Approved: **Economic Development & Tourism** 2009-495 Disapproved: APP: Date: /2/30 Re: Local Law Introductory "I" of 2009 approving consolidation of the Rome Empire Zone Administrative Board with the Oneida County Empire Zone Administrative Board and approving the combined Oneida County/Rome Empire Zone Administrative Board's representation and designation authority Disapproved: Approved: Courts, Laws & Rules Date: 12/30 Or dests 1/13
To Board 1/27
Assign Local Law No 1 y 2010 In communications 12/16 Disapproved: Approved: Ways and Means Date: 10/30 Mr. Damsky Mr. Porter Mr. Roefaro SPONSOR(S)