



# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini  
Chairman  
(315) 798-5900

Susan L. Crabtree  
Clerk  
(315) 798-5901

## COMMUNICATIONS FOR DISTRIBUTION JANUARY 14, 2009

(Correspondence relating to upcoming legislation, appointments, petitions, etc)

David J. Wood  
Majority Leader

Michael J. Hennessy  
Minority Leader

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# ONEIDA COUNTY BOARD OF LEGISLATORS

*Gerald J. Fiorini, Chairman ♦ 800 Park Avenue ♦ Utica, New York 13501*  
*Work Phone: 798-5900 ♦ Home Phone: 337-9045*

January 2, 2009

7N2009-023


Susan L. Crabtree, Clerk  
Oneida County Board of Legislators  
800 Park Ave  
Utica, New York 13501

Dear Susan:

At the December 30, 2008 meeting of the Board of Legislators, Docket No. 2008-483 – Local Law Introductory “L” of 2008 repealing Local Law No. 2 of 1983 which provided for the sharing of Off-Track Betting revenues with cities, towns and villages within the County, was tabled.

I am therefore requesting that you assign this docket with a 2009 file number in order that it may proceed through the system.

Sincerely,

  
GERALD J. FIORINI  
CHAIRMAN OF THE BOARD

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2009 JAN -2 PM 12:07

2

2008-483

Re: Local Law Introductory "L" of 2008 repealing Local Law No. 2 of 1983 which provided for the sharing of Off-Track Betting revenues with cities, towns and villages within the County of Oneida

SPONSOR(S)

Mr. Waterman

Mr. Porter

RES #

APP: \_\_\_\_\_

See 7M2009-023  
(Carried over)

Courts, Laws & Rules

Ways and Means

Approved:

Date:

11/19

*Michael Blumstein*

Approved:

Date:

11/26

*James Porter*

Notes - Comm 1

*David Wiley*

*Mark A. Capparella*

*Sam P. Capparella*

*Stephen G. Kaufman*

*James Porter*

*Sam P. Capparella*

*Mark A. Capparella*

*Stephen G. Kaufman*

Disapproved:

*[Signature]*

Disapproved:

*Michael Blumstein*

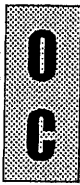
Notes - Ways Means

to CLE, WMC by 11/24

on Res 12/10

to Bd 12/30

12/30 - Motion by Wood/DiBenedictis  
to table (1 opposed: INM/12/30)



7N2008-483

November 10, 2008

Board of Legislators  
Oneida County  
800 Park Avenue  
Utica, New York, 13501

**COURTS, LAWS & RULES**

**WAYS & MEANS**

RE: Local Law Repealing Local Law No. 2 of 1983-Sharing of OTB Revenue

Honorable Members:

During the 2008 Ways and Means deliberations on the 2009 Oneida County Budget, one of proposals made was that the Board of Legislators repeal the 1983 enactment by which the County shared OTB revenues with the municipalities.

I attach herewith the draft repeal enactment for the Board's review and approval.

Very truly yours,

Thomas B. Keeler  
Budget Director

Cc: Hon. Anthony J. Picente, Jr.

w/attach

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2008 NOV 10 AM 10:01

# ONEIDA COUNTY BOARD OF LEGISLATORS

## RESOLUTION NO.

INTRODUCED BY: Messrs. Waterman, Porter

2ND BY:

### LOCAL LAW INTRODUCTORY "L" OF 2008 LOCAL LAW NO. OF 2009

**RE: LOCAL LAW INTRODUCTORY "L" OF 2008 REPEALING LOCAL LAW NO. 2 OF 1983 WHICH PROVIDED FOR THE SHARING OF OFF-TRACK BETTING REVENUES WITH CITIES, TOWNS AND VILLAGES WITHIN THE COUNTY OF ONEDA**

**Legislative Intent:** The intent of this Local Law is to enact the repeal of Local Law No. 2 of 1983 thereby providing additional revenues to the County of Oneida to off-set the costs of State mandated programs and the costs of delivering essential social welfare, safety and health services to the citizens of Oneida County. In view of the continued cutbacks and proposed eliminations in State funding of mandated programming, the County is placed in the position of providing these funds and continuing these programs by recapturing revenues that have heretofore been shared with the municipalities in the County.

**BE IT ENACTED** by the Board of County Legislators of the County of Oneida, State of New York, as follows:

1. That Local Law No. 2 of 1983 be and hereby is repealed.

This Local Law shall take effect in accordance with Section 20, 21 and 27 of the Municipal Home Rule Law.

APPROVED: Courts, Laws and Rules Committee (November 29, 2008)  
Ways & Means Committee (November 26, 2008)

DATED:

Adopted by the following roll call vote:  
AYES \_\_\_\_\_ NAYS \_\_\_\_\_ ABSENT \_\_\_\_\_

Motion to table at 2nd mtg -  
2nd by  
Wood / D'Onofrio  
Motion approved with  
1 nay vote (Tancary)

**ONEIDA COUNTY BOARD OF LEGISLATORS**

**RESOLUTION NO.**

**INTRODUCED BY: Messrs. Waterman, Porter**

**2ND BY:**

**LOCAL LAW INTRODUCTORY "L" OF 2008  
LOCAL LAW NO. \_\_\_ OF 2009**

**RE: LOCAL LAW INTRODUCTORY "L" OF 2008 REPEALING LOCAL LAW NO. 2 OF 1983  
WHICH PROVIDED FOR THE SHARING OF OFF-TRACK BETTING REVENUES WITH  
CITIES, TOWNS AND VILLAGES WITHIN THE COUNTY OF ONEDA**

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APPROVED: Courts, Laws and Rules Committee (November 29, 2008)  
Ways & Means Committee (November 26, 2008)

DATED:

Adopted by the following roll call vote:

AYES \_\_\_\_\_ NAYS \_\_\_\_\_ ABSENT \_\_\_\_\_

6.



# ONEIDA COUNTY BOARD OF LEGISLATORS

*Gerald J. Fiorini, Chairman ♦ 800 Park Avenue ♦ Utica, New York 13501*  
*Work Phone: 798-5900 ♦ Home Phone: 337-9045*

January 6, 2009

*FN2009-024*

Susan L. Crabtree, Clerk  
Oneida County Board of Legislators  
800 Park Ave  
Utica, New York 13501

**INTERNAL AFFAIRS**

**WAYS & MEANS**

Dear Susan:

At the request of Legislator Les Porter, I am requesting that you assign a 2009 docket number to FN2008-495: Approval to transfer excess roadbed real estate located in the Town of Forestport to an adjacent landowner. Further information regarding this parcel is forthcoming. Thank you.

Sincerely,

GERALD J. FIORINI  
CHAIRMAN OF THE BOARD

2009 JAN - 6 PM 12: 08  
RECEIVED  
ONEIDA COUNTY LEGISLATURE

7.

2008-495

Re: Approval to transfer excess roadbed real estate located in the Town of Foresport to adjacent landowner

RES # \_\_\_\_\_

APP: \_\_\_\_\_

SPONSOR(S)

Mrs. Mandryck

Mr. Porter

**Internal Affairs**

Approved: \_\_\_\_\_

Date: 12/9/08

**Ways and Means**

Approved: \_\_\_\_\_

Date: \_\_\_\_\_

Notes - Comm 1

Disapproved: \_\_\_\_\_

Disapproved: \_\_\_\_\_

Notes - Ways Means





**ONEIDA COUNTY DEPARTMENT OF LAW**

Oneida County Office Building  
800 Park Avenue • Utica, New York 13501-2975  
(315) 798-5910 • fax (315) 798-5603

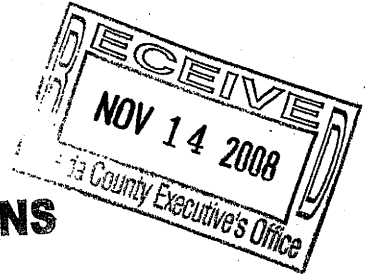
**ANTHONY J. PICENTE JR.**  
COUNTY EXECUTIVE

**LINDA M.H. DILLON**  
COUNTY ATTORNEY

*7N2008-495*

November 13, 2008

**INTERNAL AFFAIRS**



**WAYS & MEANS**

Honorable Anthony J. Picente, Jr.,  
Oneida County Executive  
800 Park Avenue  
Utica, NY 13501

Dear Mr. Picente,

Oneida County currently owns real property located on Route 72 (Woodhull Street) in the Town of Forestport identified as Tax Map #67.001-3-52.30.

Timothy McGurk, an adjoining landowner, has expressed interest in acquiring 26,000± square feet of land (0.6 acres more or less) on the north side of the subject property which has been determined to be of no use to the County.

With your approval, I am hereby requesting that the Oneida County Board of Legislators authorize the transfer of 26,000± square feet of land (0.6 acres more or less) located on Route 72 (Woodhull Street) in the Town of Forestport, as more specifically shown in Tax Map #67.001-3-52.30, to Timothy McGurk for the sum of One (\$1.00) Dollar.

Thank you.

Respectfully submitted,

LAWRENCE A. SARDELLI  
Assistant County Attorney

cc: Finance

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by  
*[Signature]*  
Anthony J. Picente, Jr.  
County Executive  
Date *11/17/08*

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
NOV 18 AM 10:49

9.

**ONEIDA COUNTY BOARD OF LEGISLATORS**

**RESOLUTION NO.**

**INTRODUCED BY: Messrs.**

**2ND BY:**

**RE: TRANSFER OF EXCESS ROADBED REAL ESTATE LOCATED IN THE TOWN OF FORESTPORT TO ADJACENT LANDOWNER**

**WHEREAS,** The County of Oneida has constructed, improved and realigned a certain County roadway, Route 72, also known as Woodhull Street in the Town of Forestport, and

**WHEREAS,** Said improvement and realignment has resulted in the County being the owner and possessing real estate that constituted a portion of the prior right-of-way and roadway appropriation, and

**WHEREAS,** The Department of Engineering has determined that a portion of this former roadbed is excess property and of "no use" to the County of Oneida, and

**WHEREAS,** The Department of Engineering also believes that this piece of real estate situate north of the present roadway and comprising 0.6 acres more or less (as shown on the accompanying map) would be better cared for and more beneficial to the adjoining landowner, i.e., Timothy McGurk, who desires same, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves the transfer of an area = 26,000+ square feet or 0.6 acres more or less of land north of County Route 72 to one Timothy McGurk for the sum of One (\$1.00) Dollar, and it is further

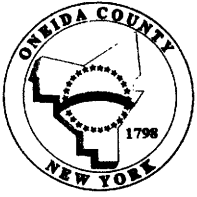
**RESOLVED,** That the Chairman of the Oneida County Board of Legislators is hereby authorized and directed to execute a quit claim deed, on behalf of the County of Oneida, to effect conveyance of such property to said Timothy McGurk.

**APPROVED:** Internal Affairs Committee ( )  
                  Ways & Means Committee ( )

**DATED:**

Adopted by the following roll call vote:

**AYES** \_\_\_\_\_ **NAYS** \_\_\_\_\_ **ABSENT** \_\_\_\_\_



COUNTY OF ONEIDA  
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE JR.

County Executive  
ce@ocgov.net

ONEIDA COUNTY OFFICE BUILDING  
800 PARK AVENUE  
UTICA, NEW YORK 13501  
(315) 798-5800  
FAX: (315) 798-2390  
www.ocgov.net

January 6, 2009

Hon. Gerald Fiorini, Chairman  
Board of Legislators  
Oneida County  
800 Park Avenue  
Utica, New York 13501

7N2009-025  
Resolution to Follow

Dear Chairman Fiorini:

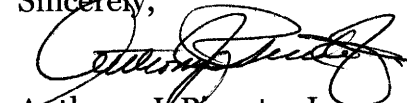
I am in receipt of correspondence from the Town of Lee Republican Committee Chair, David S. Pangbourne informing me that it is the recommendation of that Town Committee that Brian P. Mandryck be appointed to replace Pamela N. Mandryck as the Oneida County Legislator representing the 17<sup>th</sup> Legislative District.

Therefore, in accordance with Article XXII, Section 2206 of the Oneida County Charter and the custom and past practice for filling vacancies on the Board of Legislators, I submit the name of Brian P. Mandryck for appointment to the Oneida County Board of Legislators to represent the 17<sup>th</sup> Legislative District, such appointment to take effect upon the date of the confirming resolution of the Board of Legislators.

I respectfully request the Board's confirmation of this appointment at its **January 14, 2009** regular session

I thank you for the Board's kind attention to this request.

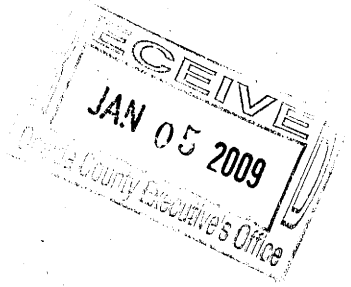
Sincerely,

  
Anthony J. Picente, Jr.  
Oneida County Executive

Cc: David S. Pangbourne

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2009 JAN -7 AM 9:56

Town of Lee Republican Committee  
6157 Sleepy Hollow Road  
Rome NY 13440



David Pangbourne, Chairman  
Donald Schlueter  
Virginia Tuttle  
William Netzband  
Miranda Von Matt  
Frank Guido  
Richard Simpson  
Brian Mandryck  
Joseph Patane

December 29, 2008

Mr. Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Ave  
Utica, NY 13501

Dear Mr. Picente:

After numerous interviews and much deliberation, I am pleased to recommend Brian P. Mandryck, to replace Pam Mandryck (Brian's wife), as County Legislator representing the 17<sup>th</sup> Legislative District.

The Towns of Lee, Ava and Western (the 17<sup>th</sup> District) are in concurrence and were part of the selection process. We believe Brian will bring a nice mix to the board with his professional background, agricultural experience and being significantly involved in current town business matters. I have enclosed Brian's resume for your review.

If I can be of any additional assistance, please advise and thank you in advance for your consideration.

Very truly yours,

A handwritten signature in black ink, appearing to read "D. Pangbourne".

David S. Pangbourne  
Chairman, Town of Lee  
Republican Committee

cc: Gerald J. Fiorini  
George Joseph

# Griffiss International Airport



592 Hangar Road, Suite 200  
 Rome, NY 13441  
 Telephone: 315-736-4171 / Fax: 315-736-0568

ANTHONY J. PICENTE, JR.  
 County Executive

W. VERNON GRAY  
 Commissioner of Aviation

7N2009-026

December 17, 2008

Anthony J. Picente, Jr.  
 Oneida County Executive  
 800 Park Ave.  
 Utica, NY 13501

## WAYS & MEANS

RECEIVED  
 ONEIDA COUNTY LEGISLATURE  
 2009 JAN - 7 AM 10:15

Dear County Executive Picente,

The Federal Aviation Administration has received a partial authorization and appropriation of the fiscal year 2009 Airport Improvement Program (AIP). The authorization is limited to the first half of the fiscal year, expiring on March 6, 2009. With the shortened AIP grant year, the FY 2009 deadlines have been accelerated for grant applications, offers, and executions of potential projects. The Department of Aviation recommends the following projects for the Federal Airport Capital Improvement Program and potential AIP funding:

Project	Federal Share (est.)	State Share (est.)	County Share (est.)	Total (estimated)
Airport Access Road- Phase I (Construction)	\$1,467,750	\$38,625	\$38,625	\$1,545,000
Rehab Storage Hangar – Bldg #782 (Construction)	\$2,218,250	\$58,375	\$58,375	\$2,335,000
<b>Totals</b>	<b>\$3,686,000</b>	<b>\$97,000</b>	<b>\$97,000</b>	<b>\$3,880,000</b>

In anticipation of potential grant offers and considering the extremely short turnaround for grant applications and processing, the Department of Aviation is respectfully requesting the County Executive seek Board of Legislators approval. Approval is respectfully requested at the Board's earliest meeting date possible to allow the execution of each FY'09 FAA and NY State grant application and subsequent potential grant offers for the projects identified.

This is a 95% Federal participation, 2.5% NY State participation reimbursement program with the County providing a 2.5% local share. It is uncertain which, if any or all projects will receive funding, or if the funding dollars will be matched. The County's Capital Project H-339 is established to receive such grants and accomplish these projects.

Should you have any questions regarding these applications please contact me. Thank you.

Sincerely,

W. VERNON GRAY, III  
 Commissioner of Aviation

WVG:wfa  
 Attach.

Cc: County Attorney  
 County Comptroller  
 Budget Director

Reviewed and Approved for submittal to the  
 Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
 County Executive

RECEIVED  
 ONEIDA COUNTY LEGISLATURE  
 Date: 1/3/09

Oneida County Department: Aviation

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

## Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Federal Aviation Administration/NYS DOT

Title of Activity or Service: **2009 Fiscal Year FAA AIP Grant Application**

Client Population/Number to be Served: N/A

Summary Statements:

1) Narrative Description of Proposed Services:

**Application for Airport Access Road \$1,545,000.00 & Rehab Storage Hangar \$2,335,000.00**

2) Program/Service Objectives and Outcomes:

**Redevelopment of Griffiss Airfield for aviation and economic development purposes.**

3) Program Design and Staffing Level:

N/A

Total Funding Requested: **\$3,880,000.00**

Oneida County Department Funding Recommendation: **\$97,000**

Account # **H-339**

Proposed Funding Source: Federal **\$3,686,000** State **\$97,000** County **\$97,000**

Cost Per Client Served: N/A

Past Performance Data: N/A

Oneida County Department Staff Comments: Approval for Grant Applications & subsequent Grant offers.

# Griffiss International Airport



592 Hangar Road, Suite 200  
Rome, NY 13441  
Telephone: 315-736-4171 / Fax: 315-736-0568

ANTHONY J. PICENTE, JR.  
County Executive

W. VERNON GRAY, III  
Commissioner of Aviation

December 17, 2008

Mr. Steve Urlass  
Manager  
Federal Aviation Administration  
N.Y. Airports District Office  
600 Old Country Road, Suite 446  
Garden City, NY 11530

Re: Griffiss International Airport  
Airport Access Road (Construction) – Phase I  
ACIP Package FY-2009

Dear Mr. Urlass:

In accordance with the Federal Aviation Administration requirements, the following statements are being submitted in conjunction with this Airport Capital Improvement Program package.

**1. Project Narrative Statement**

**Airport Access Road (Construction) – Phase I**

**Description:** The proposed Airport Access Road will provide access to future Airport development east of Building as shown on the recently submitted ALP. The proposed road is planned to be approximately 28 feet wide by 2,000 feet long. The approximate new asphalt pavement area is 56,000sf. The road construction will include all necessary asphalt pavement, grading, drainage, security fencing and gates, and marking/signage installation.

**Justification:** Permits future airport development in accordance with current planning documents.

**2. Consistency with ALP/FAA Standards**

This project is recommended in the Airport Master Plan and appears on the existing Airport Layout Plan.

**3. Consultation With Users**

Primary users of the airport have been consulted and are aware of the proposed development project.

**4. Displaced Persons Statement**

The airport projects proposed in this aid application do not involve the displacement or relocation of persons residing on land needed for such development.

Mr. Steve Urlass  
Page 2  
December 17, 2008

**5. Specific Opposition Statement**

The owners of the airport are not aware of any significant community opposition to the proposed project.

**6. Local Public Hearing Requirements**

The proposed project does not include a new airport site, runway extension, or a new runway and it does not appreciably change the present airport use. Therefore, a public meeting is not required.

**7. Force Account** - not applicable

**8. Multi-Year Funding** - not applicable

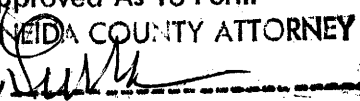
**9. First Time Sponsor** - not applicable

The above statements are provided with and form a part of our application for the referenced projects. We will promptly answer your questions or provide additional information upon request.

Very truly yours,

Oneida County

Anthony J. Picente, Jr.  
County Executive

Approved As To Form  
ONEIDA COUNTY ATTORNEY  
By 





ENGINEERS  
DESIGN BUILD  
TECHNICAL RESOURCES  
OPERATIONS

## GRIFFISS INTERNATIONAL AIRPORT (2009-2013) AIRPORT CAPITAL IMPROVEMENT PROGRAM

DATE: 11/14/2008

Airport: Griffiss International Airport		State		NY		NPIAS#		36-0119		LOCID		RME	
Fiscal Year	Project Description	Discretionary	Federal Funds (\$1,000)	MAP	Entitlement	State Funds (\$1,000)	Other	Total (\$1,000)	Environmental Status	Est. Start Date	Est. Comp. Date		
	Airport Pavement Rehabilitation					300.00	33.33	333.33	CATX				
	Taxiway J Rehabilitation												
	Airport Access Road - Ph I (Const.)		467.75			38.63	33.63	504.38	FONS				
2009	Environmental Assessment for ALP Update						50.00	50.00	CATX				
	Rehabilitate Storage Hangar (Bldg 782) (Const.)		2,218.25			58.38	58.38	2,335.00	CATX				
	Airport Access Road - Ph II (Design)		71.25			1.88	1.88	75.00	EA				
	Building 45 SRE Addition (20,000 sq ft) (Design)		285.00			7.50	7.50	300.00	EA				
	Transient Hangar (Design)		237.50			6.25	6.25	250.00	EA				
	Apron I & B Infills (Design)		142.50			3.75	3.75	150.00	EA				
	Airport Drainage and Deicing Study		66.50			1.75	1.75	70.00	CATX				
	Hangar Building 41 Rehabilitation (Design)		85.50		101.31	2.25	2.25	90.00	EA				
	Equipment Acquisition					2.67	2.67	106.64	CATX				
	Terminal Building (Construction)		6,650.00			175.00	175.00	7,000.00	EA				
	FBO Building (10,000 sf)						2,000.00	2,000.00	EA				
	<b>Totals 2009</b>		11,241.25		101.31	298.04	2,245.04	13,977.64					
2010	Airport Access Road - Ph II (Construction)		712.50			18.75	18.75	750.00	EA				
	Deicing Mitigation (Design)		95.00			2.50	2.50	100.00	CATX				
	Apron 4 Rehabilitation - Phase I (Design.)		475.00			12.50	12.50	500.00	EA				
	Construct Transient Hangar		1,615.00			42.50	42.50	1,700.00	EA				
	Building 45 SRE Addition (20,000 sq ft) (Const)		5,225.00			137.50	137.50	5,500.00	EA				
	Apron I & B Infills (Const)		950.00			25.00	25.00	1,000.00	EA				
	Hangar Building 41 Rehabilitation (Const)		380.00			10.00	10.00	400.00	EA				
	Equipment Acquisition				151.19	3.98	3.98	159.15	CATX				
	<b>Totals 2010</b>		9,432.50		151.19	252.73	252.73	10,109.15					
2011	Deicing Mitigation (Const)		950.00			25.00	25.00	1,000.00	CATX				
	Apron 4 Rehabilitation - Phase I (Const)		6,975.00		150.00	187.50	187.50	7,500.00	EA				
	<b>Totals 2011</b>		7,925.00		150.00	212.50	212.50	8,300.00					
2012	Equipment Acquisition				150.00		3.95	157.90	CATX				
	Apron 4 Rehabilitation - Phase II (Design)		475.00		150.00	12.50	12.50	500.00	EA				
	<b>Totals 2012</b>		475.00		150.00	16.45	16.45	657.90					
2013	Apron 4 Rehabilitation - Phase II (Const)		12,200.00		150.00	325.00	325.00	13,000.00	EA				
	<b>Totals 2013</b>		12,200.00		150.00	325.00	325.00	13,000.00					
	<b>TOTALS:</b>		41,276.75		702.50	1,104.72	3,154.72	46,238.68					





ENGINEERS  
 GRIFFISS AIRFIELD/ONEIDA COUNTY AIRPORT  
 AIRPORT ACCESS ROAD  
 FAA AIP PROJECT NO. 3-38-0119-15-07 (D)  
 NYS DOT PROJECT NO. 2905.16 (D)

ENGINEERS' OPINION OF  
 CONSTRUCTION COST  
 C&S ENGINEERS, INC.  
 499 COL. EILEEN COLLINS  
 BOULEVARD  
 SYRACUSE, NY 13212

CCI COMPANIES INC.  
 P.O. BOX 186  
 CANASTOTA, NY 13032  
 PH: 315-697-2547  
 FX: 315-697-8436

TIOGA CONSTRUCTION  
 COMPANY, INC.  
 333 GROS BLVD  
 HERKIMER, NY 13360  
 PH: 315-866-3199  
 FX: 315-866-3533

OCUTO BLACKTOP &  
 PAVING COMPANY  
 846 LAWRENCE STREET  
 ROME, NY 13440  
 PH: 315-337-7070  
 FX: 315-337-1080

ITEM NO.	FAA SPEC NO.	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
44	D-707	REMOVAL OF EXISTING WATER PIPE	645	LF	\$12.00	\$7,740.00	\$2.75	\$1,773.75	\$15.00	\$9,675.00	\$4.00	\$25,800.00
45	D-710	STABILIZATION FABRIC	76,000	SF	\$0.20	\$15,200.00	\$0.15	\$11,400.00	\$0.20	\$15,200.00	\$0.14	\$10,640.00
46	D-751	CATCH BASIN, TYPE I	5	EACH	\$5,000.00	\$25,000.00	\$3,300.00	\$16,500.00	\$5,500.00	\$27,500.00	\$6,050.00	\$30,250.00
47	D-751	CATCH BASIN, TYPE II	1	EACH	\$8,000.00	\$8,000.00	\$5,200.00	\$5,200.00	\$9,000.00	\$9,000.00	\$7,800.00	\$7,800.00
48	D-751	SANITARY SEWER MANHOLE	2	EACH	\$5,000.00	\$10,000.00	\$2,650.00	\$5,300.00	\$5,200.00	\$10,400.00	\$4,300.00	\$8,600.00
49	D-751	REMOVAL OF EXISTING DRAINAGE STRUCTURE	1	EACH	\$500.00	\$500.00	\$100.00	\$100.00	\$1,500.00	\$1,500.00	\$575.00	\$575.00
50	T-611	TREE PLANTING	20	EACH	\$250.00	\$5,000.00	\$475.00	\$9,500.00	\$3,000.00	\$6,000.00	\$9,700.00	\$17,400.00
51	T-906	HYDROSEEDING	2	ACRE	\$2,500.00	\$5,000.00	\$1,960.00	\$3,920.00	\$3,000.00	\$6,000.00	\$3.25	\$20,475.00
52	L-108	NO. 4 AWG, 600V, THWN LIGHTING CABLE	6,300	LF	\$1.50	\$9,450.00	\$2.70	\$17,010.00	\$3.00	\$18,900.00	\$7.40	\$20,475.00
53	L-110	2-INCH DIA. SCH. 80 PVC CONDUIT	1,915	LF	\$8.00	\$15,320.00	\$6.20	\$11,873.00	\$6.20	\$11,873.00	\$12.25	\$14,171.00
54	L-110	4-INCH DIA. PVC SPLIT DUCT, CONCRETE ENCASED	150	LF	\$20.00	\$3,000.00	\$10.20	\$1,530.00	\$10.50	\$1,575.00	\$12.25	\$1,837.50
55	L-115	ELECTRIC HANDHOLE	3	EACH	\$800.00	\$2,400.00	\$600.00	\$1,800.00	\$600.00	\$1,800.00	\$720.00	\$2,160.00
56	L-127	TRAFFIC SIGN R1-16L	2	EACH	\$200.00	\$400.00	\$280.00	\$560.00	\$300.00	\$600.00	\$285.00	\$570.00
57	L-127	TRAFFIC SIGN D1-16L	10	EACH	\$200.00	\$2,000.00	\$235.00	\$2,350.00	\$250.00	\$2,500.00	\$325.00	\$3,250.00
58	L-127	TRAFFIC SIGN D3-1	1	EACH	\$200.00	\$200.00	\$270.00	\$270.00	\$270.00	\$270.00	\$345.00	\$345.00
59	L-127	TRAFFIC SIGN NW5-17	9	EACH	\$200.00	\$1,800.00	\$290.00	\$2,610.00	\$290.00	\$2,610.00	\$315.00	\$2,835.00
60	L-127	TRAFFIC SIGN R1-1	4	EACH	\$200.00	\$800.00	\$130.00	\$520.00	\$130.00	\$520.00	\$160.00	\$640.00
61	L-127	TRAFFIC SIGN R1-4	4	EACH	\$200.00	\$800.00	\$260.00	\$1,040.00	\$260.00	\$1,040.00	\$315.00	\$1,260.00
62	L-127	TRAFFIC SIGN R2-1	1	EACH	\$100.00	\$100.00	\$330.00	\$330.00	\$330.00	\$330.00	\$400.00	\$400.00
63	L-127	TRAFFIC SIGN W16-9P	1	EACH	\$100.00	\$100.00	\$130.00	\$130.00	\$130.00	\$130.00	\$160.00	\$160.00
64	L-127	DELINEATOR	24	EACH	\$75.00	\$1,800.00	\$55.00	\$1,320.00	\$55.00	\$1,320.00	\$70.00	\$1,680.00
65	L-670	SINGLE DAVIT ARM STREET LIGHT	13	EACH	\$4,000.00	\$52,000.00	\$5,280.00	\$68,640.00	\$5,000.00	\$65,000.00	\$6,350.00	\$82,550.00
66	L-670	DOUBLE DAVIT ARM STREET LIGHT	2	EACH	\$6,000.00	\$12,000.00	\$5,520.00	\$11,040.00	\$7,000.00	\$14,000.00	\$6,625.00	\$13,250.00
67	L-670	REMOVAL OF EXISTING ELECTRICAL UTILITIES	1	LS	\$12,000.00	\$12,000.00	\$2,410.00	\$2,410.00	\$5,000.00	\$5,000.00	\$2,900.00	\$2,900.00
68	F-182	8-FOOT CHAIN LINK FENCE WITH BARBED WIRE	530	LF	\$35.00	\$18,550.00	\$29.00	\$15,370.00	\$30.00	\$15,900.00	\$32.50	\$17,225.00
69	F-182	REMOVAL OF EXISTING FENCE	1,400	LF	\$8.00	\$11,200.00	\$6.10	\$7,140.00	\$8.00	\$11,200.00	\$6.00	\$8,400.00
70	M-100	MAINTENANCE AND PROTECTION OF TRAFFIC	1	LS	\$80,000.00	\$80,000.00	\$65,000.00	\$65,000.00	\$40,000.00	\$40,000.00	\$139,500.00	\$139,500.00
71	M-150	PROJECT SURVEY & STAKEOUT	1	LS	\$25,000.00	\$25,000.00	\$10,000.00	\$10,000.00	\$32,000.00	\$32,000.00	\$22,000.00	\$22,000.00
72	M-200	MOBILIZATION (4% MAXIMUM)	1	LS	\$47,700.00	\$47,700.00	\$40,000.00	\$40,000.00	\$54,000.00	\$54,000.00	\$56,800.00	\$56,800.00
TOTAL BID						\$1,250,000.00	\$1,094,204.75	\$1,433,978.00 *	\$1,491,011.00			

BID SECURITY  
 \*DENOTES BIDDER ERROR, THE CORRECTED VALUE IS SHOWN.

5% BID BOND

5% BID BOND

5% BID BOND

C&S ENGINEERS, INC.

JOB NUMBER: 146.073.001

I CERTIFY THAT THIS IS A TRUE AND CORRECT TABULATION OF BIDS RECEIVED JUNE 03, 2008.

SIGNED:

DATE:

03-jun-08

19



# APPLICATION FOR FEDERAL ASSISTANCE

2. DATE SUBMITTED <b>12/11/08</b>	APPLICANT IDENTIFIER <b>RME</b>
3. DATE RECEIVED BY STATE	STATE APPLICANT IDENTIFIER <b>2905.</b>
4. DATE RECEIVED BY FEDERAL AGENCY	FEDERAL IDENTIFIER <b>3-36-0119</b>

1. TYPE OF SUBMISSION:

Application  
 Construction  
 Non-Construction

Pre-application  
 Construction  
 Non-Construction

### 5. APPLICANT INFORMATION

Legal Name: <b>County of Oneida</b>	ORGANIZATIONAL UNIT: DEPARTMENT: <b>Department of Aviation</b>
ORGANIZATIONAL DUNS: <b>107743106</b>	DIVISION:
ADDRESS: STREET: <b>592 Hangar Road Suite 200</b>	NAME AND TELEPHONE NUMBER OF THE PERSON TO BE CONTACTED ON MATTERS INVOLVING THIS APPLICATION (give area code) PREFIX: <b>Mr.</b> FIRST NAME: <b>William</b>
CITY: <b>Rome</b>	MIDDLE NAME <b>F.</b>
COUNTY: <b>Oneida</b>	LAST NAME <b>Applebee</b>
STATE: <b>New York</b> ZIP CODE <b>13441</b>	SUFFIX:
COUNTRY: <b>United States</b>	EMAIL: <b>wapplebee@ocgov.net</b>

6. EMPLOYER IDENTIFICATION NUMBER (EIN):

1	5	--	6	0	0	0	4	6	0
---	---	----	---	---	---	---	---	---	---

7. TYPE OF APPLICATION: (SEE BACK OF FORM FOR APPLICATION TYPES)  
**B**  
Other (specify)

8. TYPE OF APPLICATION:

New  Continuation  Revision

If Revision, enter appropriate letter(s) in box(es):  
(See back of form for description of letters.)

Other (specify)

9. NAME OF FEDERAL AGENCY:  
**Federal Aviation Administration - NYADO**

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:  
TITLE (NAME OF PROGRAM):  
**Airport Improvement Program (AIP)**

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:  
**Airport Access Road (Construction) - Phase I**

12. AREAS AFFECTED BY PROJECT (cities, counties, states, etc.):  
**Counties of Oneida, Herkimer, Madison and Lewis**

13. PROPOSED PROJECT

Start Date: Ending Date:

14. CONGRESSIONAL DISTRICTS OF:

a. Applicant **24th** b. Project **24th**

15. ESTIMATED FUNDING:

a. Federal	\$	.00
b. Applicant	\$	.00
c. State	\$	.00
d. Local	\$	.00
e. Other	\$	.00
f. Program Income	\$	.00
g. TOTAL	\$	.00

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

a. YES  This Preapplication/Application Was Made Available To The State Executive Order 12372 Process For Review On  
**Oneida County does not participate**


b. NO  Program Is Not Covered By E.O. 12372  
 Or Program Has Not Been Selected By State For Review

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?  
 Yes. If "Yes," attach an explanation.  No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix <b>Mr.</b>	First Name <b>Anthony</b>	Middle Name <b>J.</b>
Last Name <b>Picente</b>		Suffix
b. Title <b>County Executive</b>		c. Telephone Number (give area code) <b>(315) 798-5800</b>
d. Signature of Authorized Representative		e. Date Signed

**Approved As To Form**  
**ONEIDA COUNTY ATTORNEY**  
 By 

**PART III - BUDGET INFORMATION - CONSTRUCTION****SECTION A - GENERAL**1. Federal Domestic Assistance Catalog No. .... 20.106

2. Functional or Other Breakout .....

**SECTION B - CALCULATION OF FEDERAL GRANT**

Griffiss International Airport Airport Access Road (Construction) - Phase I  Cost Classification	Use only for revisions		Total Amount Required
	Latest Approved Amount	Adjustment + or (-)	
1. Administration expense			\$2,000
2. Preliminary expense			\$0
3. Land, structures, right-of-way			\$0
4. Architectural engineering basic fees			\$0
5. Other architectural engineering fees			\$0
6. Project inspection fees			\$140,000
7. Land development			\$0
8. Relocation Expenses			\$0
9. Relocation payments to Individuals and Businesses			\$0
10. Demolition and removal			\$0
11. Construction & project improvement			\$1,400,000
12. Equipment			\$0
13. Miscellaneous IFE			\$3,000
14. Total (Lines 1 through 13)			\$1,545,000
15. Estimated Income (if applicable)			\$0
16. Net Project Amount (Line 14 minus 15)			\$1,545,000
17. Less: Ineligible Exclusions			\$0
18. Add: Contingencies			\$0
19. Total Project Amt. (Excluding Rehabilitation Grants)			\$1,545,000
20. Federal Share requested of Line 19 95.00%			\$1,467,750
21. Add Rehabilitation Grants Requested (100 Percent)			\$0
22. Total Federal grant requested (Lines 20 & 21)			\$1,467,750
23. Grantee share 2.50%			\$38,625
24. Other shares 2.50%			\$38,625
25. Total project (Lines 22, 23 & 24)			\$1,545,000

**SECTION C - EXCLUSIONS**

Classification	Ineligible for Participation	Excluded from Contingency Provision
	(1)	(2)
26		
a.		
b.		
c.		
d.		
e.		
f.		
g. <span style="float: right;">Totals</span>		

**SECTION D - PROPOSED METHOD OF FINANCING NON-FEDERAL SHARE**

27 Grantee Share		
a. Securities		
b. Mortgages		
c. Appropriation (By Applicant)		
d. Bonds		
e. Tax Levies		
f. Non Cash		
g. Other (Explain)		
h. TOTAL - Grantee share	2.50%	\$38,625
28. Other Shares		
a. State	2.50%	\$38,625
b. Other		
c. Total Other Shares		
29. TOTAL		\$77,250

**SECTION E - REMARKS**

**PART IV PROGRAM NARRATIVE (Attach-See Instructions)**

23.

PART IV: PROGRAM NARRATIVE  
PROJECT STATEMENTS

December 8, 2008

**Griffiss International Airport (RME)**

**Project Narrative Statement**

**Airport Access Road (Construction) – Phase I**

**Description:** The proposed Airport Access Road will provide access to the future FBO/Terminal Building to be located southeast of the existing ATCT. The proposed road is planned to be approximately 28 feet wide by 2,000 feet long. The approximate new asphalt pavement area is 56,000sf. The road construction will include all necessary asphalt pavement, grading, drainage, security fencing and gates, and marking/signage installation.

**Justification:** The access road is required to access the future FBO/Terminal Building and other aviation facilities shown on the approved Terminal Area Plan.

**Consultation With Users**

Oneida County confirms that the Fixed Base Operators and airlines located at the Airport are aware of the proposed development project.

**Displaced Persons Statement**

The airport project proposed in this aid application does not involve the displacement or relocation of persons residing on land needed for such development.

**Specific Opposition Statement**

The County of Oneida is not aware of any significant community opposition to the proposed project.

24



Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**  
County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

December 29, 2008

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

*FN 2009-027*

**HUMAN RESOURCES**

**WAYS & MEANS**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2009 JAN -7 AM 10:06

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Purchase of Service Agreement with the Rome Police Department ensures a Rome Police officer who is competent and trained in the area of Child Sexual Abuse investigation will participate at the Child Advocacy Center.

The Child Advocacy Center has been in effect since 1990. The Advocacy Center is multidisciplinary encompassing Law Enforcement, Child Protective Services, the District Attorney's Office and medical providers with this multidisciplinary approach the task force has as its objectives:

- 1). To increase percentage of reported Child Sexual Abuse cases that are indicated, prosecuted and convicted,
- 2). Decrease the number of interviews with the child, level of trauma to the child and secondary victims
- 3). Establish a child oriented interview setting,
- 4). Maintain accurate reports, records, prosecutions and convictions,
- 5). Increase number of victims and perpetrators receiving appropriate treatment and services along with ongoing training for task force members,

This Agreement is scheduled to become effective January 1, 2009 - December 31, 2009. The total budget for participation of a Rome Police Officer is \$ 84,875. Through negotiation the City of Rome will contribute 20% of the cost of this Agreement, which is \$ 16,975 to support this effort there is a local cost 5% or \$4,244.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration

Sincerely,

Lucille A. Soldato  
Commissioner

LAS/tms  
attachment

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date 12/31/08

25

12/24/08  
# 18901

Oneida Co. Department Social Services

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

**Oneida County Board of Legislators**  
**Contract Summary**

**Name of Proposing Organization:** City of Rome Police Department  
Child Advocacy Center  
301 North James Street  
Rome, New York 13440

**Title of Activity or Services:** Child Advocacy Center

**Proposed Dates of Operations:** January 1, 2009 through December 31, 2009

**Client Population/Number to be Served:**

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

Multidisciplinary team that will increase the number of convictions in Child Sexual Abuse cases with participation from all law enforcement agencies throughout Oneida County. The contract allows for (1) police officer from Rome, NY to be dedicated to the Child Advocacy Center.

**2). Program/Service Objectives and Outcomes -**

Provides for participation of a Rome Police Officer at the Child Advocacy Center. The Child Advocacy Center allows Oneida County Department of Social Services to:

- (1). establish a multidisciplinary team consisting of Law Enforcement, District Attorney's Office, Child Protective Services and Medical Providers Rape Crisis.
- (2). Increase percentage of reported Child Sexual Abuse case that are indicated, prosecuted, and convicted.
- (3). Decrease the number of interviews with the child, level of trauma to the child and secondary victims.

**3). Program Design and Staffing Level -**

- 1 Rome Police Officer to work with a multidisciplinary team consisting of:
- 1 Oneida County Sheriff
- 1 and ½ Utica Police Officer
- 1 Child Advocacy Center Administrator

<b>Total Funding Requested:</b>	\$ 84,875.00	Total Cost
	\$ 67,900.00	County Share
	\$ 16,975.00	City of Rome Share

**Oneida County Dept. Funding Recommendation:** Account #: A6011.49537

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

Federal	50.0	%	\$ 42,437
State	25.0	%	\$ 21,219
County	5.0	%	\$ 4,244
City	20.0	%	\$ 16,975

**Cost Per Client Served:**

**Past performance Served:** The Department has had a contract with the Rome Police Department as part of the Child Advocacy Center since 1990. The 2008 total contract was for \$ 82,769. The City of Rome paid 20% of the cost of the Contract for the first time in 2002 and will continue in 2009 in the amount of \$ 16,975 leaving the cost funded through the Department \$ 67,900.

**O.C. Department Staff Comments:**

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**  
County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

December 22, 2008

*FN 2009-028*

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2009 JAN -7 AM 10:07

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**HUMAN RESOURCES**

**WAYS & MEANS**

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Purchase of Service Agreement between the Oneida County Department of Social Services and the Oneida County Sheriff's Department is for Security and Transportation. This Agreement provides security services for the Oneida County Office Building. In addition, it provides transportation of dangerous youth in the Department's custody to Secure and Non-Secure Detention Facilities. These services are vital to the safe operation of the Social Services Department.

The 2009 Purchase of Services Agreement has a total cost not to exceed \$ 550,212 for the term January 1, 2009 through December 31, 2009. The local cost for this service is 25% or \$ 137,553.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action. Thank you for your consideration.

Sincerely,

Lucille A. Soldato  
Commissioner

LAS/tms  
attachment

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date *12/29/08*

12/19/08  
# 18101

**Oneida Co. Department Social Services**

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

**Oneida County Board of Legislators**  
**Contract Summary**

**Name of Proposing Organization:** Oneida County Sheriff's Office  
6065 Judd Road  
Oriskany, New York 13424

**Title of Activity or Services:** Security/Transportation

**Proposed Dates of Operations:** January 1, 2009 - December 31, 2009

**Client Population/Number to be Served:** Juveniles in custody of the Department through Family Court.

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

**SERVICES:** The Contractor will supply security for the Department throughout Departmental Office locations within the building.

The Contractor will provide transportation of Family Court ordered juveniles in the custody of the Department to court specified secure or non-secure detention facilities.

The Contractor shall also provide transportation of juveniles in the custody of the Department to and from secure and non-secure detention facilities. The Department shall be responsible for the transportation of those juveniles in the custody of the Department that are in need of transportation for appointments made by the Department (inclusive of non-emergency medical appointments, probation interviews, pre-placement screening, and foster care placement).

The Contractor may be requested to transport juveniles to facilities other than for detention purposes. These juvenile clients would be considered dangerous to themselves and / or the caseworkers. These clients must have a history of emotional violence or openly manifest assaultive behavior. These instances must be documented to the Contractor. A Department liaison and a representative of the Contractor shall jointly determine the necessity of the client transportation.

The Contractor will provide the services of the K-9 teams as needed.

**2). Program/Service Objectives and Outcomes** - Provides security at Department of Social Services sites of operation in the Oneida County Office Building and transportation of juveniles in the custody of the Department or by Family Court to Secure/Non-Secure Detention.

**3). Program Design and Staffing Level** - 1 Supervisor  
5 Deputies

**Total Funding Requested:** \$ 550,212

**Oneida County Dept. Funding Recommendation:** Account # A6010.49535

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

<b>Federal</b>	50 % =	\$ 275,106
<b>State</b>	25 % =	\$ 137,553
<b>County</b>	25 % =	\$ 137,553

These funds are part Social Services Administration Funds which are subject to a CAP.

**Cost Per Client Served:**

**Past performance Served:** The Department has contracted with this provider since 1989. The Cost of the 2008 Contract was \$ 534,120.

**O.C. Department Staff Comments:** The Department is satisfied with this Contractors performance.

30.

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**  
County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2009 JAN - 7 AM 10: 24

December 18, 2008

7N2009-029

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**HUMAN RESOURCES**

**WAYS & MEANS**

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Department has contracted with Catholic Charities for several years for Parent Aide Services. The Parent Aide provides intensive in-home para-professional services to our most dysfunctional families. The goal is to provide Preventive Services and re-direct the families to avoid child abuse, neglect and foster care placement.

Parent Aide Services is defined by New York State Office of Children and Family Services as those services provided in the home and community that focus on the need of the parent for instruction and guidance and are designed to maintain and enhance parental functioning and family/parent role performance. Techniques may include but not limited to role modeling, listening skills, home management assistance and education in parenting skills, personal coping behavior, personal hygiene and anger management.

This Agreement has the term January 1, 2009 through December 31, 2009 and totals an annual cost of \$150,759.00. The local cost to the County for this effort is 23.68% or \$35,700. The provision of this service is a vital element in our Preventive Services Program.

I am respectfully requesting that this matter be submitted to the Board of Legislators for their consideration.

Thank you for your attention to this matter.

Sincerely,

Lucille A. Soldato  
Commissioner

LAS/tms  
attachment.

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date 12/31/08

12/18/09  
# 19903

**Oneida Co. Department Social Services**

Competing Proposal \_\_\_\_\_.  
Only Respondent \_\_\_\_\_.  
Sole Source RFP \_\_\_\_\_.

**Oneida County Board of Legislators**  
**Contract Summary**

**Name of Proposing Organization:** Catholic Charities  
1408 Genesee Street  
Utica, New York 13502

**Title of Activity or Services:** Parent Aide Services

**Proposed Dates of Operations:** January 1, 2009 through December 31, 2009

**Client Population/Number to be Served:** Catholic Charities Parent Aides will provide community-based services to 42 families in order to prevent foster care and to return children from foster care. The major priority of preventive services is to decrease the number of children coming into foster care and to return children to a permanent living arrangement. The Agency will pursue an aggressive policy regarding permanency planning for children at risk of coming into care and children in care.

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

Parent Aide Service is defined as those services provided in the home and community that focus on the need of the parent for instruction and guidance and are designated to maintain and enhance parental functioning and family/parent role performance. Techniques may include but not limited to role modeling, listening skills, home management assistance and education in parenting skills, personal coping behavior, personal hygiene and anger management.

**2). Program/Service Objectives and Outcomes**

- **Outcome:** Parents will demonstrate an improved ability to appropriately parent their children through an increased knowledge of child development, as well as, improved skills in regards to issues related to child care such as discipline, nurturing and role modeling.  
**Performance:** Every parent referred to Catholic Charities parent aide program will successfully complete the core curriculum, based on The Nurturing Program curriculum and the Parenting Skills Workshop series, designed to improve the parent's child rearing competence within 6 months from the initiation of service.  
**Measurement:** 80% of the families referred for parent education will successfully complete



the curriculum.

- **Outcome:** There will be observable improvement in the parent's ability to provide a safe home and appropriate supervision for their children.  
**Performance:** There will not be any new allegations of abuse or neglect during program participation  
**Measurement:** 80% of the families assigned a parent aide will not have a substantiated abuse or neglect report during program participation.  
**Measurement:** 80% of the families assigned a parent aide will not have a child placed outside the home during program participation.
- **Outcome:** Oneida County parent aide services will provide family centered and culturally competent services to the target population.  
**Performance:** Families will remain engaged in services until service plan goals are successfully completed.  
**Measurement:** 80% of the participants will report satisfaction with the services provided as measured by a client satisfaction survey given 30 days from the start of the program and 30 days after services end.

**3). Program Design and Staffing Level -**

3 Fulltime Caseworkers  
1 Part-time Caseworker  
1 Part-time Supervisor

**Total Funding Requested:** \$ 150,759

**Oneida County Dept. Funding Recommendation:** Account # A6070.49547

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

<b>FEDERAL</b>	34.97 % -	\$ 52,720
<b>STATE</b>	41.35 % -	\$ 62,339
<b>COUNTY</b>	23.68 % -	\$ 35,700

**Cost Per Client Served:**

**Past performance Served:** The Department has contracted with Catholic Charities for this service since 2006. The contract cost for 2007 was \$ 147,803.00.

**O.C. Department Staff Comments:** The Department believes to provide the best service for it's Dollar awarding part of the Parent Aide Services to each of three agencies was the right decision. The Department has awarded contracts to Mohawk Valley Community Action and Catholic Charities.



# ONEIDA COUNTY BOARD OF LEGISLATORS

*Gerald J. Fiorini, Chairman ♦ 800 Park Avenue ♦ Utica, New York 13501*  
*Work Phone: 798-5900 ♦ Home Phone: 337-9045*

*FN 2009 - 030*

January 6, 2009

## **WAYS & MEANS**

Board of Legislators  
800 Park Ave.  
Utica, NY 13501

Honorable Members:

I hereby forward for your consideration a resolution abolishing all vacant positions for fiscal year 2009. I hereby forward this matter to Ways and Means, and respectfully request that the resolution be considered by the full Board at the January 28, 2009 meeting.

Thank you.

Sincerely,

Gerald J. Fiorini  
Chairman of the Board

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2009 JAN -7 PM 1:23

34.



## ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini  
Chairman  
(315) 798-5900

Susan L. Crabtree  
Clerk  
(315) 798-5901

James M. D'Onofrio  
Majority Leader

Michael J. Hennessy  
Minority Leader

December 30, 2008

Chairman Gerald J. Fiorini  
800 Park Ave.  
Utica, NY 13501

Dear Chairman Fiorini,

As the 2009 fiscal year approaches, Oneida County is facing serious financial constraints. Without serious budgetary reductions and cost control measures, the 2010 budget could include a significant tax increase. Although we made nearly \$2 million in cuts to the proposed 2009 budget, we must further embrace the concepts of zero based budgeting if we are to avoid additional financial stress.

The Board of Legislators has a history of implementing serious measures to help control spending. Previous Boards have approved measures requiring all vacant positions, and those that became vacant to automatically be abolished. The legislation required Board action to reinstate any position. Although this can be cumbersome and bureaucratic, it offered oversight and additional fiscal controls that helped reduce costs.

The Republican Majority looks at this not as micromanaging, but as an example of shared decision making with the County Executive. The County Executive's Office has certainly been diligent in not filling unneeded positions; however, there are instances where an additional level of review is desired.

We will be submitting a resolution that we would like to see presented to the Board of Legislators as soon as possible. Given the cost shifting that appears to be included in the Governor's proposed budget, we believe that immediate additional oversight would be prudent.

Within the resolution, all vacant jobs would be submitted to the Ways and Means Committee for review. If a job is deemed to be critical, such as a Child Protective position, then the process would be to immediately forward it to the full Board for reinstatement. Those jobs with less critical functions would be sent to the primary

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committees for review. This would also afford the primary committees the chance to review programmatic efficiencies. Additionally, any budgeted appropriation for the positions shall be transferred to a contingent account to be applied either towards next years budget, or to fund any position deemed by the board as critical.

Thank you in advance.

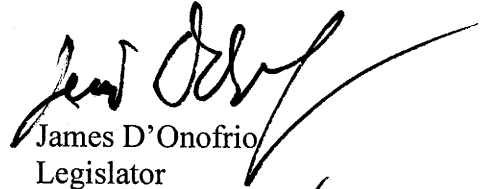
Sincerely,



David Wood  
Majority Leader



Norm Leach  
Legislator



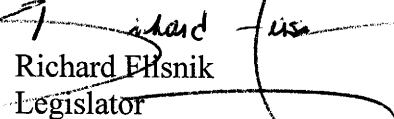
James D'Onofrio  
Legislator



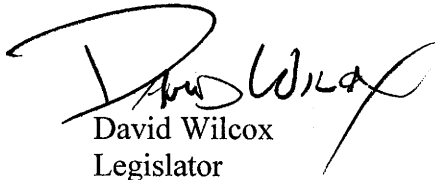
Michael Waterman  
Legislator




Les Porter  
Legislator



Richard Fhsnik  
Legislator



David Wilcox  
Legislator



George Joseph  
Legislator



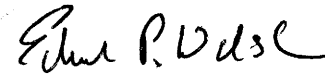
Michael Damsky  
Legislator



Brian Miller  
Legislator



Stephen Roefaro  
Legislator



Edward Welsh  
Legislator



Emil Paparella  
Legislator

**ONEIDA COUNTY BOARD OF LEGISLATORS**

**RESOLUTION NO.**

**INTRODUCED BY: Mr. Wood, Leach, Waterman, Porter, Flisnik, Wilcox, Joseph, Damsky, D'Onofrio, Miller, Roefaro, Welsh, Paparella,**  
**2ND BY:**

**RE: RESOLUTION IMPLEMENTING FISCAL RESTRICTIONS REGARDING VACANT POSITIONS FOR FISCAL YEAR 2009**

WHEREAS, Oneida County is facing significant financial pressures in the 2009 and 2010 budget cycles caused by the general economic downturn, increased costs and decreased state and federal revenues, and

WHEREAS, this Board has the responsibility to the taxpayers to implement cost control measures to address these financial factors, and

WHEREAS, cost control measures must be immediately put in place to prevent a projected large tax increase for the fiscal year 2010, and

WHEREAS, in the past, this Board of Legislators has enacted legislation abolishing vacant positions in the budget in order to control costs and limit new hiring, now, therefore, be it hereby

RESOLVED, that all positions currently listed as vacant in the 2009 Oneida County budget and those positions that shall become vacant by resignation or retirement throughout the 2009 fiscal year shall be immediately abolished and, be it further

RESOLVED, that this resolution shall not apply to administrative positions that are required by the Oneida County Charter or under the laws or constitution of the State of New York and, be it further

RESOLVED, that the Oneida County Comptroller is hereby directed to transfer all 2009 funds which have been or shall be allocated to any position abolished by this resolution, including salary and benefits, to A1992.9, Contingent Salaries to be held in such account until such time as a position may be re-established by the Board of Legislators, and be it further

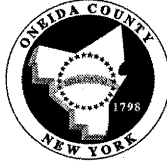
RESOLVED, That this resolution shall expire on December 31, 2009.

APPROVED:

DATED:

Adopted by the following v.v. vote:

AYES \_\_\_\_\_ NAYS \_\_\_\_\_ ABSENT \_\_\_\_\_



**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**  
County Office Building 800 Park Avenue Utica, NY 13501

November 20, 2008

*FN 2009-031*

**HUMAN RESOURCES**

Mr. Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**WAYS & MEANS**

Dear Mr. Picente:

The Child Advocacy Center received a grant, in the amount of \$192,700, from the Office of Family and Children Services, for the period of October 1, 2008 through September 30, 2009. The purpose of this funding is to enhance the services provided through DSS and contracted personnel, for the CAC. Several of the contracts providing services through this funding are the forensic interviewer, community educator, paralegal, various service contracts. Portions of the expenses and contracted services were previously budgeted into the 2008 budget. At that time, the plan was not fully developed, therefore, we are asking for a supplemental appropriation for the remainder of the expenditures for October 1, 2008 through December 31, 2008.

Therefore, we are asking for your approval and, subsequent Board approval of the following supplemental appropriation for 2008:

To:	A6011.416	Telephone	900
	A6011.454	Travel – Meetings/Seminars	720
	A6011.492	Computer Software	100
	A6011.49537	Child Advocacy Center	30,629
		Total	\$ 32,349

Offset by unanticipated revenue in:			
	A2703	Grants – CAC	\$ 32,349

Sincerely,

*Lucille A. Soldato*  
Lucille A. Soldato  
Commissioner

Cc: Tom Keeler

*to Board 1/14 per Tom Keeler*

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by  
*Anthony J. Picente, Jr.*  
County Executive

Date 1/9/09

2009 JAN -9 PM 2:30  
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# ONEIDA COUNTY BOARD OF LEGISLATORS

*Gerald J. Fiorini, Chairman ♦ 800 Park Avenue ♦ Utica, New York 13501*  
*Work Phone: 798-5900 ♦ Home Phone: 337-9045*

January 5, 2009

7N2009-032

Board of Legislators  
800 Park Ave.  
Utica, NY 13501

**PUBLIC SAFETY**

**COURTS, LAWS & RULES**

**WAYS & MEANS**

Honorable Members:

I hereby forward for your consideration a Local Law Prohibiting Text Messaging While Driving within the County of Oneida. The legislation is being reintroduced by Legislator Welsh. I hereby forward this matter to Public Safety and Courts, Laws, and Rules.

Thank you.

Sincerely,

  
Gerald J. Fiorini  
Chairman of the Board

2009 JAN 12 PM 2:00  
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# ONEIDA COUNTY BOARD OF LEGISLATORS

*Edward P. Welsh ♦ PO Box 8015 ♦ Utica, NY 13505-8015 ♦ 941-6036*

January 5, 2009

Chairman Gerald J. Fiorini  
Board of Legislators  
800 Park Ave.  
Utica, NY 13501

Dear Chairman Fiorini,

Last year, I proposed legislation banning text messaging while driving. This legislation was unanimously approved by the Laws/Rules and Public Safety Committees. It was subsequently defeated in Ways and Means.

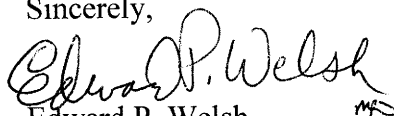
To move this important legislation forward, rather than ask the Ways and Means Committee to reconsider, I decided to resubmit the proposal for 2009. Similar laws have passed in Schenectady, Rockland, Nassau, Suffolk, and Westchester Counties. Many critics point to the fact that the State of New York should implement the law to assure uniformity rather than individual counties. In a perfect world, the State should act, but we live in the State of New York, and we are fully aware that Albany does not generally move forward without being pushed.

To prove that point, Oneida County, under your leadership was a catalyst in New York State's ban on cell phone usage while driving. That issue never came to a vote on the County Legislative floor because the State was forced act. Statistics have proven that this ban has saved lives through improved traffic safety. For all of the good this legislation provided to the traveling public, it failed to address text messaging or emailing while driving. I am concerned that with improved technology and the emergence of PDA's, this form of communication maybe more distracting and dangerous than talking on the phone while driving.

Again, I fully understand that this legislation would only prohibit text messaging and emailing while driving in Oneida County, and could lead to a patchwork of laws throughout the State of New York, but I believe this is a necessary move to force the State of New York to take action. This law will help reduce unnecessary fatalities, and will improve traffic safety in Oneida County.

Therefore, I am officially resubmitting for Board consideration the local law aimed at banning text messaging and emailing while driving. This is far too important of a public safety issue to ignore.

Thank you in advance for your consideration.

Sincerely,  
  
Edward P. Welsh  
Oneida County Legislator

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2009 JAN -5 PM 1:35



# ONEIDA COUNTY BOARD OF LEGISLATORS

## RESOLUTION NO.

INTRODUCED BY: Messrs. Flisnik, Roefaro, Porter, Welsh  
2ND BY:

## LOCAL LAW INTRODUCTORY "A" OF 2009

### LOCAL LAW NO. OF 2009

#### RE: LOCAL LAW INTRODUCTORY "A" OF 2009 PROHIBITING TEXT MESSAGING WHILE DRIVING WITHIN THE COUNTY OF ONEIDA

Legislative Intent: The Board of Legislators finds that the popularity of text messaging has created a distraction for drivers, especially young drivers, and has led to accidents, many of them fatal, nationwide. Text messaging while driving may decrease driver awareness and safety on the roads and affect reaction time and attention to surrounding environments and the roadways. In order to protect the health, safety and well being of persons within the County of Oneida and to ensure that individuals are not distracted while driving, this local law seeks to prohibit text messaging while driving.

BE IT ENACTED by the Board of County Legislators of the County of Oneida, State of New York, as follows:

1. Definitions.

As used in this local law, the following terms shall have the meanings indicated:

- a. "Authorized Emergency Vehicle" shall mean every ambulance, police vehicle or bicycle, correction vehicle, fire vehicle, civil defense emergency vehicle, emergency ambulance service vehicle and environmental emergency response vehicle.
- b. "Text Message", also referred to as "Short Messaging Service" (SMS), shall mean the process by which users send or receive messages on wireless handsets. For the purposes of this local law, an e-mail shall also be considered a "text message".
- c. "Use" or "using" shall mean holding a wireless handset while operating a motor vehicle on any public street or public highway within this county and activating, deactivating or initiating functions or keys on a wireless handset in order to send or receive text messages on a wireless handset.
- d. "Voice recognition" shall mean the capability by which wireless handsets can be activated and controlled by voice commands.
- e. "Wireless handset" shall mean a portable computing device, including cellular telephones, handheld mobile telephones and personal digital assistants capable of transmitting data in the form of e-mail or text message.

2. Prohibition.

No person shall use a wireless handset to compose or send a text message while operating a motor vehicle on any public street or public highway within the County of Oneida; provided, however, that the operator of an authorized emergency vehicle, when using such wireless handset in furtherance of his or her sworn duties, shall be exempt from the provisions of this title. This prohibition shall not apply to text messages composed via any voice recognition technology.

3. Enforcement.

This local law shall be enforced by the Oneida County Sheriff's Department and sworn officers, as defined in Section 1,20(34) of the New York State Criminal Procedure Law, of an authorized police department or police force of a city, town or village within the geographic boundaries of Oneida County. This local law may be enforced anywhere within the geographic boundaries of Oneida County.

4. Penalties.

Any violation of section two of this local law shall constitute an offense and shall be punishable by a fine not to exceed one hundred and fifty dollars for each violation. Each such violation shall constitute a separate and distinct offense.

5. Severability.

If any clause, sentence, paragraph, subdivision, section or part of this local law or the application thereof to any person, individual, corporation, firm, partnership, entity or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence paragraph, subdivision, section or part of this local law or in its application thereof to the person, individual, corporation, firm, partnership, entity or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

6. This local law shall become effective sixty days after it shall have become a law.

APPROVED: Public Safety Committee ( )  
                  Courts, Laws and Rules Committee ( )  
                  Ways & Means Committee ( )

DATED:

Adopted by the following roll call vote:  
AYES \_\_\_ NAYS \_\_\_ ABSENT \_\_\_

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**

County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

January 6, 2009

7N2009-033

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**HUMAN RESOURCES**

**WAYS & MEANS**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2009 JAN 13 AM 11:15

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed is a Purchase of Service Agreement with the House of the Good Shepherd for PINS Diversion (Families Foremost). We are confident that they will continue to provide an innovative managed care approach to the children in our community that are in need of these services. Since its inception on February 1, 1996, Families Foremost has been successful in diverting out-of-home placement of the children in the program. The Contract is for the term January 1, 2009 through December 31, 2009 at a cost of \$ 928,199. The local cost to support this effort is 23.68% or \$219,798.

The outcomes for the Families Foremost program are:

- Outcome: Youth involved with this program will demonstrate an increased ability to live within the laws of the community, Family Court directives and parent controls.
- Performance: Families will be engaged in services and assisted in monitoring their children through the development of individualized programs that utilize and coordinate community based services/resources such as educational support, advocacy and referral, health and mental services, recreational and vocational Programs and casework counseling in order to deter further JD/PINS related behavior.
- Measurement: 80% of the youth referred to the program will not present to Family Court as a result of a violation of a current court order within a 12 month period following termination of the Diversion Services.
- Measurement: 80% of the youth referred to the program will continue to successfully reside in their homes within a 12 month period following termination of the diversion services.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato  
Commissioner

LAS/tms  
attachment

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date

1/8/09

43

1/5/09  
# 12907

Oneida Co. Department Social Services

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

**Oneida County Board of Legislators**  
**Contract Summary**

**Name of Proposing Organization:** The House of The Good Shepherd  
1550 Champlin Avenue  
Utica, New York 13501

**Title of Activity or Services:** Family Foremost PINS Diversion

**Proposed Dates of Operations:** January 1, 2009 – December 31, 2009

**Client Population/Number to be Served:** 65-75 school age children and their families who are at serious risk of Foster Care or Institutional placement through Family Court due to their behavior in school, home or community.

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

This program is designed to manage the care of its children, both preventive and aftercare, from the point of entry into the program through resolution of the risk. Children and families will be able to access this program at whatever point they are in the system. The services will be provided for up to six months from the time of admission, commencing with a rapid comprehensive assessment and quick identification of needs, with the intention that the family be transitioned to and supported by appropriate established community-based services within that time frame. The services are designed to be flexible and to meet the individual needs of children and their families; agency staff will work in whatever capacity is needed to coordinate individualized 'wrap-around' services for referred families. Program provides 24 hour crisis management service and flexible working hours. This program is designed to be a no refusal program that will accept all referrals with adequate referral information within one business day. In the event that no openings exist at the time of the referral, a prioritized waiting list will be established based upon immediacy of need. All cases will receive a comprehensive assessment with an individualized comprehensive family plan developed in partnership with the child and family within seven days of admission. Services to be offered by program staff include but are not limited to, the following: Clinical Service, Case Management, Family Support, Support Groups and Referral with follow-up at any point necessary to any appropriate service. Referrals to other support services, will be individualized, many to be coordinated as a gradual transition, if necessary. The House of the Good Shepherd will maintain its support until the transition to appropriate community-based service/programs is complete and deemed successful. In addition, children and families would be afforded seamless access to an integrated array of services already available at The House of the Good Shepherd

## 2). Program/Service Objectives and Outcomes -

- Outcome: Youth involved with this program will demonstrate an increased ability to live within the laws of the community, Family Court directives and parent controls.
- Performance: Families will be engaged in services and assisted in monitoring their children through the development of individualized programs that utilize and coordinate community based services/resources such as educational support, advocacy and referral, health and mental services, recreational and vocational Programs and casework counseling in order to deter further JD/PINS related behavior.
- Measurement: 80% of the youth referred to the program will not present to Family Court as a result of a violation of a current court order within a 12 month period following termination of the Diversion Services.
- Measurement: 80% of the youth referred to the program will continue to successfully reside in their homes within a 12 month period following termination of the diversion services.

## 3). Program Design and Staffing Level -

- 1 Executive Director – (5% time)
- 1 Coordinator – Full-time
- 3 Program Supervisors – Full-time
- 1 Intake Coordinator – Full-time
- 11 Preventive Case Managers – Full-time
- 2 Secretaries – Part-time (.38% each)
- 1 Accountant – Part-time ( 5% time)
- 1 Nurse – Part-time (2% Time)
- 1 Psychologist – Part – time (35% time)

**Total Funding Requested:** \$ 928,199

**Oneida County Dept. Funding Recommendation:** Account #: A6070.49547

### **Proposed Funding Source (Federal \$ /State \$ / County \$):**

Federal	34.97 %	- \$ 324,591
State	41.35 %	- \$ 383,810
County	23.68 %	- \$ 219,798

### **Cost Per Client Served:**

**Past performance Served:** The Department has contracted with this provider for these services since 1996 and the budget for 2008 was \$ 910,000.

**O.C. Department Staff Comments:** The Social Services Department is satisfied with the accomplishments of the Family Foremost Program. The program has been successful in diverting out-of-home placements. Family Foremost has significantly decreased the length of out-of-home stays of children in the program, when the placement has become necessary. Family Foremost has a history of an 80% success rate as measure by preventing out of home long-term residential placement.

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**  
County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

January 6, 2009

7N2009-034

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**HUMAN RESOURCES**

**WAYS & MEANS**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2009 JAN 13 AM 11:18

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

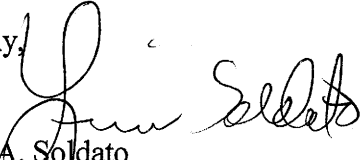
Enclosed is a Purchase of Services Agreement with The House of the Good Shepherd for the operation of Non-Secure Detention Diversion Services for Oneida County.

This Agreement will allow The House of the Good Shepherd to work with Family Court and the Oneida County Department of Social Services to divert youth from placement in Non-Secure Detention.

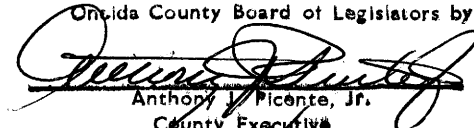
The budget for this program is \$ 257,244 for the period 1/1/2009 through 12/31/2009. The local share to support this effort is 23.68% or \$ 60,915.

I respectfully request that this matter be forwarded to the Board of Legislators.

Thank you for your consideration.

Sincerely,  
  
Lucille A. Soldato  
Commissioner

LAS/tms  
attachment

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by  
  
Anthony J. Picente, Jr.  
County Executive  
Date: 1/8/09

1/5/09  
# 12906

Oneida Co. Department Social Services

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

Oneida County Board of Legislators  
Contract Summary

**Name of Proposing Organization:** The House of the Good Shepherd  
1550 Champlain Avenue  
Utica, New York 13502

**Title of Activity or Services:** Non-Secure Detention Diversion Program

**Proposed Dates of Operations:** 1/1/2009 - 12/31/2009

**Client Population/Number to be Served:** Youth placed by Family Court Remand, PINS Warrant, J.D. Warrant or placed by Peace Officer

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

This Contract allows for diverting placement of youth into Non-Secure Detention. This program allows for the placement of youth into a foster family care setting rather than the Non-Secure Detention facility which increases the number of locally available beds which minimize out of county or out of state placements for Non-Secure Detention due to lack of beds.

**2). Program/Service Objectives and Outcomes -**

- **Outcome:** Youth participants referred to Family court for PINS/JD related behaviors will demonstrate an increased ability to live within the laws of the community, Family Court directives and parental control.
- **Performance:** Families will be engaged in services and assisted in monitoring their children through the development of individualized programs that utilize and coordinate community based services/resources such as educational support, advocacy and referral, health and mental health services, recreational and vocational programs and casework counseling in order to deter further JD/PINS related behavior.
- **Measurement:** 80% of the youth referred to the program will not present to Family Court as a result of a violation of a current court order within a 12 month period following termination of the diversion services.
- **Measurement:** 80% of the youth referred to the program will continue to successfully reside in their homes within a 12 month period following termination of the diversion services.

**3). Program Design and Staffing Level -**

5 Full-time Family Workers

**Total Funding Requested:** \$ 257,244

**Oneida County Dept. Funding Recommendation:** Account #: A6070.49551

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

<b>Federal</b>	34.97 %	\$ 89,958
<b>State</b>	41.35 %	\$ 106,371
<b>County</b>	23.68 %	\$ 60,915

**Cost Per Client Served:** approximately \$ 62.68 per day of Service.

**Past performance Served:** The Department has had this contract with the House of the Good Shepherd since 1995. The budget for 2008 was \$252,000.

**O.C. Department Staff Comments:** The Contract served 50 cases from January 1, 2008 through September 30, 2008. Forty eight of the cases were placed home with forty one of the cases receiving services at home.





**ONEIDA COUNTY DEPARTMENT OF LAW**

Oneida County Office Building  
800 Park Avenue ♦ Utica, New York 13501-2975  
(315) 798-5910 ♦ fax (315) 798-5603

**ANTHONY J. PICENTE JR.**  
COUNTY EXECUTIVE

**LINDA M.H. DILLON**  
COUNTY ATTORNEY

January 13, 2009

Susan Crabtree  
Clerk  
Board of Legislators  
Oneida County  
800 Park Avenue  
Utica, New York, 13501

*RE: 7N2009-035  
formerly 2008-542*

RE: Docket No. 2008-542- Lease Agreement between the Health Department and Waterbridge Group

Dear Mrs. Crabtree:

The above referenced lease agreement was withdrawn from consideration prior to the December 30, 2008 Board meeting. The withdrawal was based on the mistaken notion that the agreement did not require Board approval. All property lease agreements to which the County is a party require Board of Legislator approval.

I respectfully request that the docket be restored to the Ways and Means agenda for Wednesday, January 14, 2009.

Thank you for your kind attention to this request.

Very truly yours,

Linda M.H. Dillon  
County Attorney

Cc: Daniel Gilmore

2009 JAN 13 PM 3:27  
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ONEIDA COUNTY LEGISLATURE