

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5404

George Joseph Majority Leader

Frank D. Tallarino Minority Leader

ADDITIONAL COMMUNICATIONS FOR DISTRIBUTION January 15, 2014

(Correspondence relating to upcoming legislation, appointments, petitions, etc)

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ALL SUPPORTING DOCUMENTATION AVAILABLE AT www.ocgov.net

County Executive



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building 800 Park Avenue Utica, NY 13501

January 9, 2014

Honorable Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 FN 20 14 OS 8 HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed is a Purchase of Services Agreement with the House of Good Shepherd for the operation of Non-Secure Detention Services for Oneida County.

The House of Good Shepherd has provided this service for the Department of Social Services since 1990. This co-ed facility provides a local temporary placement for Oneida County youth. Placements at non-secure detention are court ordered for youth either awaiting further court action or youth who are already adjudicated PINS (Person in Need of Supervision) or JD (Juvenile Delinquents).

The term of this renewal agreement is January 1, 2014 through March 31, 2014. The program's total budget is \$ 172,459.00 for eight beds and is 49 % reimbursable through New York State Office of Children and Family Services, with a local cost of 51 % in the amount of \$ 87,954.09.

I respectfully request that this matter be forwarded to the Board of Legislators.

Thank you for your consideration.

Sincerely,

Lucille A. Soldato Commissioner

LAS/tms attachment

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

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County Executive

Date / 5//

RECEIVED
JAN 1 5 2014

Oneida Co. Department Social Services

Competing Proposal	
Only Respondent	
Sole Source RFP	

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: House of the Good Shepherd

1550 Champlin Avenue

Utica, New York

Title of Activity or Services: Non-Secure Detention

Proposed Dates of Operations: January 1, 2014 through March 31, 2014

<u>Client Population/Number to be Served:</u> Youth placed by Family Court Remand PINS warrant, JD warrant or placed by Peace Officer.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

The non-secure detention program provides for a co-ed 8 bed facility for youth in need of Detention Services located at 1606 Sunset Avenue.

2). Program/Service Objectives and Outcomes -

Provides for the local temporary placement of youth who are placed by Family Court Remand PINS warrant, JD warrant or placed by a Peace Officer until or when a permanent placement is provided, determined or located.

- **3). Program Design and Staffing Level -** A co-ed Non-Secure facility 24 hour supervision and care. Staffing level:
 - 7 Full Time Child Care Workers
 - 2 Full Time Shift Supervisors
 - 1 Full Time Senior Child Care Worker
 - 1 Full Time Program Manager
 - 2 Full Time Relief Child Care Worker
 - 1 Full Time Case Worker
 - 20 % Service Coordinator
 - 5 % Assoc. Exec. Dir. For Community Services
 - 10 % Secretary
 - 4% Accountant
 - 1 Part-time Summer Teacher
 - 3 Part-time Nurse/ Nurse Practitioner
 - 1 Part-time Cook

Total Funding Requested: \$ 172,459

Oneida County Dept. Funding Recommendation: Account #: A6123.495

Mandated or Non-mandated: Mandated to provide Non-Secure Detention Services.

Proposed Funding Source (Federal \$ /State \$ / County \$):

State 49 % \$ 84,504.91 **County** 51 % \$ 87,954.09

Cost Per Client Served:

Past performance Served: The Department has contracted with this provider for this service since 1990. The budget for the year 2013 was for this contract was \$ 689,836.

O.C. Department Staff Comments: The Department is only renewing this Contract for 3 months at this time as we are in the process of making changes to the program.



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501 Phone (315) 798-5733 Fax (315) 798-5218

January 9, 2014

Honorable Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

FN 20 14-059

HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed is a Purchase of Services Agreement with Cayuga Home for Children d/b/a Cayuga Centers for Family Functional Therapy & Multisystemic Therapy services.

- Functional Family Therapy (FFT) is a family-based prevention and intervention program for high-risk youth that addresses complex and multidimensional problems through clinical practice that is flexibly structured and culturally sensitive. The FFT clinical model concentrates on decreasing risk factors and on increasing protective factors that directly affect adolescents, with a particular emphasis on familial factors.
- Multisystemic Therapy (MST) is an intensive family- and community-based treatment that addresses the multiple determinants of serious antisocial behavior in at-risk youth. The multisystemic approach views individuals as being nested within a complex network of interconnected systems that encompass individual, family, and extra-familial (peer, school, neighborhood) factors. Intervention may be necessary in any one or a combination of these systems.

The term of this Agreement is January 1, 2014 through December 31, 2014. The maximum amount to provide this service is \$ 213.440.80 with a local cost of 27.18 % or \$ 58,013.21.

I am respectfully requesting that this matter be forwarded to the Board of Legislators.

Thank you for your consideration.

Lucille A. Soldato Commissioner

LAS/tms attachment

Sincerely

Reviewed and Approved for submittal to th

Onelda County Board of

County Executive

Date ______

JAN 1 5 2014

Mention

1/9/13 # 45401

Oneida Co. Department Social Services

Competing Proposal	X
Only Respondent	
Sole Source RFP	

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Cayuga Home for Children d/b/a Cayuga Centers

101 Hamilton Avenue Utica, New York 13501

Title of Activity or Services: Family Functional Therapy & Multisystemic Therapy

Proposed Dates of Operations: January 1, 2014 – December 31, 2014

Client Population/Number to be Served: Youth at risk of out of home placement.

- Family functional Therapy will have a case load of 10-15 Children and their Families at any given time.
- Multisystemic Therapy will have a case load of 4-6 children and their families at any given time.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

- Functional Family Therapy (FFT) is a family-based prevention and intervention program for high-risk youth that addresses complex and multidimensional problems through clinical practice that is flexibly structured and culturally sensitive. The FFT clinical model concentrates on decreasing risk factors and on increasing protective factors that directly affect adolescents, with a particular emphasis on familial factors.
- Multisystemic Therapy (MST) is an intensive family- and community-based treatment that addresses the multiple determinants of serious antisocial behavior in at-risk youth. The multisystemic approach views individuals as being nested within a complex network of interconnected systems that encompass individual, family, and extra-familial (peer, school, neighborhood) factors. Intervention may be necessary in any one or a combination of these systems.

2). Program/Service Objectives and Outcomes -

- o Program target and outcomes:
 - o families will increase their ability to resolve conflict

- o families will show improvement in effective communication skills
- o families will increase their formal and/or informal support network
- o youth will reduce occurrences of unexcused absences
- o youth will reduce their use of drugs
- o youth will reduce their use of alcohol
- o youth will engage in pro-social activities
- o program graduates will avoid out-of-home care within 12 months from graduating the program

3). Program Design and Staffing Level -

- One (1) Full-time Family Functional Therapist which requires a Master's degree and compliant with all required trainings to provide Functional Family Therapy.
- One (1) Full-time Multisystemic Therapist which requires a Master's degree and compliant with all required trainings to provide Multi-Systemic Therapy.

Total Funding Requested: \$213,440.80

Oneida County Dept. Funding Recommendation: Account # A6070.49548

Mandated or Non-mandated: Preventive services are mandated

Funding Source (Federal \$ /State \$ / County \$):

Federal	38.39 %	\$ 81,939.92
State	34.43 %	\$ 73,487.67
County	27.18 %	\$ 58,013.21

Cost Per Client Served:

Past performance Served: This is the first year the Department has contracted with this provider for this service.

O.C. Department Staff Comments:

This program was submitted through the Request for proposal process and was the only agency that responded. As this is a very specialized service they are the only vendor in the area that is qualified to provide this service at this time.





ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501 Phone (315) 798-5733 Fax (315) 798-5218

January 9, 2014

Honorable Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

FN 20/4 OGO HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed is a Purchase of Services Agreement with Utica Safe School./Healthy Students Partnership Inc. for Initial Response Team (IRT) services.

Contract will provide Initial Response Team (IRT) with Family Group Conferencing (FGC) in the Utica School District for children who are at risk of out-of-home placement. The premise of the IRT Family Group Conferencing Model is to provide evidenced-based wrap around support to students who are exhibiting pre-PINS (Persons in need of Supervision) related behaviors such as truancy and incorrigibility.

The term of this Agreement is January 1, 2014 through December 31, 2014. The maximum amount to provide this service is \$150,000.00 with a local cost of 27.18 % or \$40,770.00.

I am respectfully requesting that this matter be forwarded to the Board of Legislators.

Thank you for your consideration.

Sincerely.

Lucille A. Soldato Commissioner

LAS/tms attachment

Reviewed and Approved for submittal to the Queida County Board of Legislators by

County Executive

Date ///5//

Oneida Co. Department Social Services

Competing Proposal
Only Respondent
Sole Source RFP

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Utica Safe Schools/Healthy Students Partnership, Inc.

106 Memorial Parkway Utica, New York 13501

<u>Title of Activity or Services:</u> Initial Response Team (IRT)

Proposed Dates of Operations: January 1, 2014 – December 31, 2014

<u>Client Population/Number to be Served:</u> Youth at risk of out of home placement in the Utica School District

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Contractor will provide Initial Response Team (IRT) with Family Group Conferencing (FGC) in the Utica School District for children who are at risk of out-of-home placement. The premise of the IRT Family Group Conferencing Model is to provide evidenced-based wrap around support to students who are exhibiting pre-PINS (Persons in need of Supervision) related behaviors such as truancy and incorrigibility.

2). Program/Service Objectives and Outcomes -

- o Program target and outcomes:
 - o families will increase their ability to resolve conflict
 - o families will show improvement in effective communication skills
 - o families will increase their formal and/or informal support network
 - o youth will reduce occurrences of unexcused absences
 - o youth will reduce their use of drugs
 - o youth will reduce their use of alcohol
 - o youth will engage in pro-social activities
 - o program graduates will avoid out-of-home care within 12 months from graduating the program

3). Program Design and Staffing Level -

Total Funding Requested: \$150,000.00



Oneida County Dept. Funding Recommendation: Account # A6070.49547

Mandated or Non-mandated: Preventive services are mandated

Funding Source (Federal \$ /State \$ / County \$):

Federal	38.39 %	\$ 57,585.00
State	34.43 %	\$ 51,645.00
County	27.18 %	\$ 40,770.00

Cost Per Client Served:

Past performance Served: This is the first year the Department has contracted with this provider for this service. Maximum support for this service is \$ 150,000.

O.C. Department Staff Comments: