

ONEIDA COUNTY OFFICE BUILDING \* 800 PARK AVENUE \* UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5404

George Joseph Majority Leader

Philip M. Sacco Minority Leader

# SUPPLEMENTAL COMMUNICATIONS FOR DISTRIBUTION December 27, 2017

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

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Gerald J. Fiorini, Chairman \* 800 Park Avenue \* Utica, New York 13501 Work Phone: 798-5900 \* Home Phone: 337-9045

November 29, 2017

Board of Legislators Oneida County 800 Park Avenue Utica, New York, 13501 FN 20 17 - 438

WAYS & MEANS

RE: Appointment to the Oneida County Board of Ethics

#### Honorable Members:

In accordance with Section 5(C) of Local Law No. 2 of 2017, I submit to you the name of a recommended appointment to the Oneida County Board of Ethics.

Lorraine Krup 1904 Holly St. Rome, NY 13440

3 year term: Expires 12/31/2020

I request that this be placed on your Agenda for consideration at your December 27, 2017 meeting.

Thank you for the Board's kind attention to this matter.

.Very truly yours,

Gerald J. Fiorini Chairman



#### George Joseph, Majority Leader

7315 Merriman Road • Clinton, New York 13323

Phone: (315) 853-3006 • Email: nrthstr40@aol.com

November 29, 2017

EN 20 17 - 434

Board of Legislators Oneida County 800 Park Avenue Utica, New York, 13501

WAYS & MEANS

RE: Appointment to the Oneida County Board of Ethics

#### Honorable Members:

In accordance with Section 5(C) of Local Law No. 2 of 2017, I submit to you the name of a recommended appointment to the Oneida County Board of Ethics.

Dean Dzwonkas 5102 Stop 7 Rd. Whitesboro, NY 13492

2 year term: Expires 12/31/2019

I request that this be placed on your Agenda for consideration at your December 27, 2017 meeting.

Thank you for the Board's kind attention to this matter.

Very truly yours,

George Joseph Majority Leader

4



#### Philip M. Sacco 11371 Bell Hill Road • Deerfield, New York 13502 Home: (315) 798-4094 • Cell: (315) 796-2034

Email: psaccooc19@gmail.com

November 29, 2017

Board of Legislators Oneida County 800 Park Avenue Utica, New York, 13501 FN 20 17 - 440

WAYS & MEANS

RE: Appointment to the Oneida County Board of Ethics

#### Honorable Members:

In accordance with Section 5(C) of Local Law No. 2 of 2017, I submit to you the name of a recommended appointment to the Oneida County Board of Ethics.

Greg Sacco 11379 Bell Hill Rd. Deerfield, NY 13502 2 year term: Expires 12/3

2 year term: Expires 12/31/2019

I request that this be placed on your Agenda for consideration at your December 27, 2017 meeting.

Thank you for the Board's kind attention to this matter.

Very truly yours,
Philip M. Sacco

Phil Sacco Minority Leader



#### ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5404

George Joseph Majority Leader

Philip M. Sacco Minority Leader

November 28, 2017

Oneida County Board of Legislators 800 Park Ave. Utica, NY 13501

PN 20 17-441

WAYS & MEANS

Honorable Members:

I am submitting the recommendation to reappoint Mr. James M. D'Onofrio to a two-year term on the Insight House Board of Directors, expiring December 31, 2019, since his term has expired.

As this appointment requires Board confirmation, I hereby refer the matter to the Ways & Means Committee and the full Board for consideration at the earliest opportunity.

Respectfully submitted,

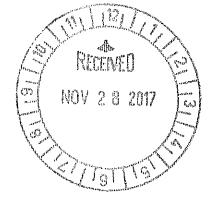
GERALD J. FIORINI

CHAIRMAN OF THE BOARD

GJF:cd

Cc: Donna Vitagliano, President & CEO, Insight House James M. D'Onofrio

County Executive Anthony J. Picente, Jr.





# ONEIDA COUNTY OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR. County Executive ce@ocgov.net

December 1, 2017

Gerald J. Fiorini, Chairman Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501 FN 20 17-442

WAYS & MEANS

Dear Chairman Fiorini:

The end of the year is fast approaching and it is necessary to do some house cleaning items. First Item: Oneida County has received many worthy requests to help fund a variety of worthy projects throughout the area. One project has met the funding criteria and the guidelines for the encouragement of consolidation under the ARGO Project. This project will give needed funding to purchase a new truck which will be needed due to the dissolution of the Village of Barneveld and the Town of Trenton taking over the various sanitation duties.

Second Item: Two projects will be run through Cornell Cooperative, Oneida County Planning and Mohawk Valley Community College Foundation to assist in creating an Agricultural Business Incubator. One project has already been approved by your Board on November 8, 2017, with resolution #322, to fund \$50,000 to assist current and future agricultural businesses with educational workshops, business mentoring and networking events. The second project will be a \$30,000 grant to fund the Agricultural Friendly Oneida County Initiative which was included in the recently adopted Oneida County Agricultural and Farmland Protection Plan.

Third Item: Oneida County agreed to pay for some additional marketing and advertising to promote the local Ag-Tourism businesses. This additional \$16,000 marketing campaign is the result of a plan initiated by the Oneida County Agricultural Tourism Committee.

Fourth Item: Oneida County has been funding the Central New York Defense Alliance for \$25,000 over the past few years. This organization keeps track of the BRAC Commission movements as it concerns everything located in the Griffiss Business Park. Oneida County wants to keep funding this contract for the near future.

Fortunately, there are funds available to fund all these projects due to a surplus in the account which reports the revenue from the sales of tax acquired property. The Finance Department has been doing a fantastic job getting these properties back on the tax rolls along with getting top dollar. These additional funds will be able to fund the above mentioned projects.

I therefore request your Board's approval of the following <u>2017</u> supplemental appropriation for the General Fund:

TO:

AA# A6414.495115	Planning – EA & O – ARGO	\$ 31,320.00
AA# A8752.495144	Cornell COOP – Rural Development	\$ 80,000.00
AA# A6414.495	Planning – EA & O – OC Regional Assistance	\$ 16,000.00
AA# A6429.495115	Planning – EA & O – BRAC Commission	\$ 25,000.00
	Total	\$ 152,320.00

This supplemental appropriation will be fully supported by unanticipated revenue in:

RA# A1313-A1051 - Finance - R/E - Gain from Sales Tax Acquired Prop..... \$ 152,320.00

Respectfully submitted,

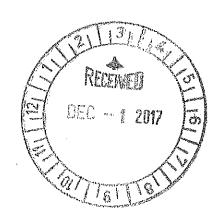
Anthony J. Picente, Jr.

County Executive

CC: Comptroller

County Attorney Budget Director

Planning



#### ONEIDA COUNTY HEALTH DEPARTMENT

Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR. ONEIDA COUNTY EXECUTIVE



PHYLLIS D. ELLIS, BSN, MS, F.A.C.H.E DIRECTOR OF HEALTH

#### ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138 Email: publichealth@ocgov.net

December 7, 2017

Reviewed and Approved for submittel to the

Anthony J. Picente Jr.

County Executive

Oneida County Office Building

Oneida County Board of Legislators by

800 Park Avenue Utica, New York 13501

HEALTH & HUMAN SERV

County Executive

Dear Mr. Picente,

WAYS & MEANS

Under Section 4410 of the New York State Education Law and in compliance with Part 200 of the Regulations of the Commissioner of Education of the State of New York, municipalities are to provide payment for related services rendered to eligible preschool aged children with disabilities.

Enclosed please find (3) three copies of an Agreement between Rome City School District and the Oneida County Health Department, Education/Transportation of Handicapped Children Program. This is for the reimbursement of related services for the period of February 1, 2016 through June 30, 2018.

This is a New York State mandated program. We anticipate reimbursement will be \$49,000.00 for the above stated period of time.

Please contact me if you have any questions or require additional information.

Sincerely,

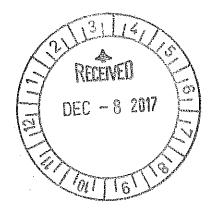
Phyllis D. Ellis, BSN, MS, F.A.C.H.E.

Phyllès D. Ellis 198

Director of Health

Enclosures

pb



Oneida Co. Department: _	Public Health	Competing Proposal	
-		Only Respondent	
		Sole Source RFP	
		Other	X
			· ·

Name & Address of Vendor:

Rome City School District

409 Bell Road Rome, NY 13440 315-334-1240 Nancy Kristl

<u>Title of Activity or Service:</u> Related Services of Speech Language Pathology, Occupational

Therapy and Physical Therapy for Preschool Students with

Disabilities

Proposed Dates of Operation: February 1, 2016 to June 30, 2018

Client Population/Number to be Served: Preschool Students with Disabilities/ Varies

#### **Summary Statements**

- 1) Narrative Description of Proposed Services: The Oneida County Health Department contracts with agencies employing individual therapists who are qualified to provide Related Services according to Section 4410 of Education Law, Part 200 Regulations of the Commissioner of Education, New York State Education Department Individual and Disabilities Act of 1990, Part 300 of Federal Regulations
- 2) Program/Service Objectives and Outcomes: Speech/Language and Motor remediation of Students with Disabilities
- 3) Program Design and Staffing: Contract staff to provide Related Services in the location of the student (home, preschool classroom, community)

Total Funding Requested: \$49,000.00 Account # A2960.1953

Oneida County Dept. Funding Recommendation: \$49,000.00

Proposed Funding Sources (Federal \$/ State \$/County \$): County: \$19,845.00

State: \$29,155.00

Cost Per Client Served: Varies based on recommendations of the Committee on Preschool Special Education. Rate set by New York State Department of Education is \$48.00 per half hour session for an individual session and \$25.00 a half hour for services delivered in a small group.

Past Performance Data: Past performance dates back to 2011, County \$3,244.45

O.C. Department Staff Comments:



### Oneida County Office for the Aging & Continuing Care

Anthony J. Picente, Jr. County Executive

ging & Continuing Care Michael J. Romano
Director

120 Airline Street-Suite 201, Oriskany, NY 13424

Phone 315-798-5456

Fax 315-798-6444

E-mail.ofa@ocgov.net

September 18, 2017

FN 20 744

**HEALTH & HUMAN SERVICES** 

Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue

Utica New York 13501

Utica, New York 13501

Reviewed and Approxed for submittal to the Oneida County Board of Legislators by

tropy J. Picente, Jr.

Dear Mr. Picente:

WAYS & MEANS

Date (5-1-1)

I am submitting the following Agreement between Oneida County Office for the Aging and Continuing Care and Community Wellness Partners, Inc. through its affiliate Presbyterian Residential Community, Inc. located at 4300 Middle Settlement Road in New Hartford, New York. If this Agreement meets with your approval, please forward it to the Board of Legislatures for further consideration.

This Agreement is for the provision of Social Adult Day Services. This Agreement will continue to provide community based long term care services to the frail and elderly, and assist older consumers to delay or divert nursing home placement. The total amount of this Agreement is \$72,000.00, with 75% State (\$54,000.00) and 25% (\$18,000.00) County funds. This contract will commence January 1, 2018 and terminate December 31, 2018.

I am available at your convenience to answer any questions you may have regarding this Agreement.

Sincerely,

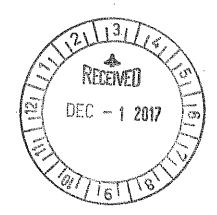
Michael J. Romano

1000m

Director

MJR/jc

Enclosures



Competing Proposal	
Only Respondent	
Sole Source RFP	
Other	$\mathbf{X}$

Name & Address of Vendor:

Community Wellness Partners, Inc., through its affiliate

Presbyterian Residential Community, Inc.

4300 Middle Settlement Road New Hartford, New York 13413

Title of Activity or Service:

Social Adult Day Services

Proposed Dates of Operation:

January 1, 2018 through December 31, 2018

Client Population/Number to be Served: Frail elderly ago 60+ with functional impairment

#### **Summary Statements**

#### 1) Narrative Description of Proposed Services

Social Model Adult Day Care Services is a structured five-hour; five-day a week adult day care that serves frail elderly individuals in a supervised group setting. The program is in compliance with the New York State Regulations for Social Adult Day Care. Eligible participants must be age 60 or older and functionally impaired, defined as needing assistance of another person in at least one of the following activities of daily living: toileting, mobility, transferring and eating; or needing supervision due to cognitive and/or psycho-social impairment. Services include a noon meal and transportation to and from the program.

#### 2) Program/Service Objectives and Outcomes:

- To provide 5-hours per week adult day care programming
- To provide noon meal and transportation
- To provide services that include socialization, supervision and monitoring, personal care, nutrition, appropriate activities - maintenance and enhancement of daily living skills, caregiver assistance and transportation
- To provide intergenerational programming to ensure a mutual beneficial social opportunity for program participants and area youth

#### 3) Program Design and Staffing

Each adult day service provider will serve OFA authorized participants with a structured 5-hour program that meets the NY State regulations. Each site will have a coordinator and sufficient staff; both paid and volunteer. The staff will supervise participants in a safe environment and provide appropriate activities and therapies that will enhance the participants' general wellbeing.

Total Funding Requested: \$72,000.00 Account # A6772.495.116

Oneida County Dept. Funding Recommendation: \$72,000.00

Proposed Funding Sources (Federal \$/ State \$/County \$):

Federal: \$0 State: 75%(\$54,000.00) County: 25% (\$18,000.00)

Cost Per Client Served: \$60.00 per client per five-hour day

Past Performance Data: The Presbyterian Residential Community, Inc. has been operating a successful Adult Day Care program for the residents of Oneida County for a number of years.

O.C. Department Staff Comments: N/A

#### Office of the Sheriff

**Undersheriff Robert Swenszkowski** Chief Deputy Jonathan G. Owens



#### County of Oneida

**Chief Deputy Gregory Pflieger** Chief Deputy Joseph A. Lisi

Sheriff Robert M. Maciol

November 17, 2017

The Honorable Anthony J. Picente, JrN 20

Oneida County Executive

Oneida County Office Building, 10th Floor

800 Park Ave

Utica, New York 13501

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

County Exacutive

WAYS & MEANS

Dear County Executive Picente:

The Sheriff's Office is requesting approval of a contact with Correctional Medical Care, Inc. (CMC), CBH Medical P.C., and SM Dental P.C. for all required medical services at the Correctional Facility.

The Sheriff's Office has previously contracted with CMC for medical services, and the current agreement is set to expire on December 31, 2017. This new Agreement is for a 5 year term, running from January 1, 2018 through December 31, 2022. The total cost for the Agreement over 5 years will be \$14,020,645.72.

#### This Agreement requires Board Approval at the Board's next meeting date.

If you find the enclosed contract acceptable, I am requesting your approval by way of signature. I would like to thank you for your time and diligent attention to this matter in advance. If you have any questions, require clarification or seek additional information from me in order to help you make a decision regarding my request, please do not hesitate to contact me at any point in time.

Sincerelv.

Robert M. Maciol

Sheriff



#### Civil Division

#### **ONEIDA COUNTY**

ANTHONY J. PICENTE JR. COUNTY EXECUTIVE

#### DEPARTMENT OF FINANCE

County Office Building ◆ 800 Park Avenue ◆ Utica, New York 13501 (315) 798-5750 • Fax: (315) 735-8371 • www.ocgov.net

December 1, 2017

**GOVERNMENT OPERATIONS** 

WAYS & MEANS Reviewed and Approved for submittal to the

Mr. Anthony J. Picente, Jr. Oneida County Executive 800 Park Ave. Utica, N.Y. 13501

Dear Mr. Picente:

Pursuant with Title 3 of Article 5 of the Real Property Tax Law, the enclosed petitions are submitted with the recommendations as cited.

As a number of applications request refunds, we would respectfully request that you please forward said petitions to the Oneida County Board of Legislators for full board consideration on December 27<sup>th</sup>.

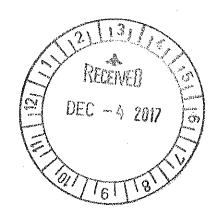
<u>NUMBER</u>		<u>AMOUNT</u>
14	REFUNDS	\$ 2,529.68
3 .	CORRECTIONS	\$ 3 241 91

Anthony Carvelli

Commissioner of Finance

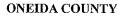
AC:kp Enclosure

Sincerel



# I:\Certioraris & Corrections\2017 Corrections\2017 Board of Legislators Summaries.xls

		\$2,529.68		\$ 3,241.91					
t t	-	As annihimated of		\$ 1,864.84	\$ 1,864.84	7007 317.006-2-43 QE	Mohawk Valley Handicapped Serv.	2017	Whitestown
<del>√)</del> -	\$ 692.13			\$ 640.88	\$ 1,333.01	3200 168.001-1-7 MO	Beal, Donald H. & Kathleen M.	2017	Annsville
<del>\$</del>	\$ 334.74 \$			\$ 736.19	\$ 1,070.93	6800 303.003-1-39 PR	Stewart, David	2015	Westmoreland
<b>↔</b>	\$ 396.00 \$	\$ 87.26	\$ 483.26 \$			6800 303.003-1-39 PR	Stewart, David	2016	Westmoreland
<b>↔</b> -	\$ 633.15	83.61	\$ 716.76 \$			6200 298.000-1-28 QE	White, John E.	2015	Verona
<del>€</del>	\$ 1,228.97	84.24	\$1,313.21 \$			6200 298.000-1-28 QE	White, John E.	2016	Verona
÷	1,249.91	87.0	\$1,336.95 \$			6200 298 000-1-28 QE	White, John E.	2017	Verona
↔	591.80	197.2	\$ 789.07 \$			1600 307.013-1-52 MW	Laracuente, Lynn A.	2016	Utica
-	\$ 577.55	\$ 192.52	\$ 770.07 \$		Park to the same t	1600 307.013-1-52 MW	Laracuente, Lynn A.	2017	Utica
<del>\$</del>	\$ 1,147.57 \$	\$ 77.06 \$	\$1,224.63 \$			5289 103.000-1-12.3 MJ	Hrim, Brian & Kayla	2017	Remsen
<del>()</del>	\$ 1,497.80	250.94	\$1,748.74 \$			4889 339 000-1-23.2 RH	Obernesser, Charels J. & Mary B.	2017	New Hartford
<b>↔</b> -	\$ 1,500.03	\$ 251.30	\$1,751.33			4889 339.000-1-23.2 RH	Obernesser, Charels J. & Mary B.	2016	New Hartford
<b>⇔</b>	\$ 1,509.42	\$ 252.90	\$1,762.32			4889 339.000-1-23.2 RH	Obernesser, Charels J. & Mary B.	2015	New Hartford
<b>↔</b> -	\$ 424.98	455.43	\$ 880.41 \$			4200 95 000-2-17.1 OK	McRae, Shane D.	2017	Lee
<del>\$</del>	\$ 1,369.56	207.11	\$1,576.67 \$			3600 244.003-1-7 MU	Piatkowski, Michael J.	2017	Floyd
1	1	\$ 148.81	\$ 148.81			3600 175.000-1-6.160 RH	Byler, Lester	2016	Floyd
<del>(4)</del>	<b>ω</b>	\$ 154.19	\$ 154.19			3600 175.000-1-6.160 RH	Byler, Lester	2017	Floyd
TO "0"	CORRECT	AMOUNT REFUND	TAX PAID	CANCEL	TAX UNPAID	TAX MAP NUMBERS	NAME	YEAR	MUNICIPALITY YEAR
					BOR 1994 to 1944		ERROREOUS ASSESSMENTS		



#### ANTHONY J. PICENTE JR. COUNTY EXECUTIVE

#### DEPARTMENT OF FINANCE

County Office Building ◆ 800 Park Avenuc ◆ Utica, New York 13501 (315) 798-5750 ◆ Fax: (315) 735-8371 ◆ www.ocgov.net

November 21, 2017



Mr. Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

WAYS & MEANS

Dear Mr. Picente:

Enclosed, please find a proposed resolution regarding the semi-annual report on Mortgage Tax Receipts.

Please submit this to the Board of Legislators for their full approval on December 27, 2017.

Thank you.

Very truly y

Anthòny Carvelli

Commissioner of Finance

Reviewed and Approved for submittel to the Oneige County Board of Legislators by

Anthony J. Picente, Jr. County Executive

Date

AC/bad

Enclosure

Mike Billard, Clerk of the Board CC:

RECEIVED NOV 2 2 2017

# MORTGAGE TAX RECEIPTS AND DISTRIBUTION FOR THE PERIOD ENDING SEPTEMER 2017

WHEREAS: The Oneida County Clerk and the Commissioner of Finance Have prepared and submitted to the Board of County Legislators their joint Semi-annual report on the Mortgage Tax Receipts, and:

WHEREAS: This report shows the credit statement to the sum of \$1,346,576.63 to be Distributed to the various towns, cities and villages pursuant to Section 261 of the Tax Law, now therefore, be it hereby

**RESOLVED:** That the Oneida County Commissioner of Finance be, and hereby is Authorized and directed to remit payments in the amount shown in Said semi-annual report on the Mortgage Tax Receipts, as adjusted by NYS.

APPROVED:

# NEW YORK STATE MORTGAGE TAX SEMIANNUAL REPORT



COUNTY OF Oneida FOR THE PERIOD OF April 2017
CASH STATEMENT FOR TAXES COLLECTED PURSUANT TO ARTICLE11

THROUGH September 2017

TAX RATE 0.9141938982

0.00 1,346,576.63 0.00 611,763.71	1,346,576.63		0.00	0.08		1,346,576.63	0.00	126,501.34	111.86	1,472,966.11	Totals
0.00 108,348.29	- 1		234,119.92		0.00	234,119.92	0.00	21,355.26	15.18	255,460.00	Sep
0.00 102,062.69			227,060.25		0.00	227,060.25	0.00	21,861.91	25.66	248,896.50	Aug
0.00 99,619.33	0.00		235,131.02		0.00	235,131.02	0.00	21,541.41	16.23	256,656.20	Jul
0.00 102,950.80	0.00		227,658.94		0.00	227,658.94	0.00	20,912.72	20.66	248,551.00	Jun
0.00 98,659.96	0.00		205,607.84		0.00	205,607.84	0.00	20,400.00	19.26	225,988.58	May
0.00 100,122.64	0.00		216,998.66		0.00	216,998.66	0.00	20,430.04	14.87	237,413.83	Арг
				=							Mar
											Feb
											Jan
											Dec
											Nov
											Oct
9 10 Local Additional Tax Tax CNY	± 2 <u>2</u> €	<b>∃</b> 5	8 Tax Districts Share (Col 5 + Col 6 - Col 7)	7 Treasurers Expense	6 Interest Received by Treasurer	Amount Paid Treasurer (Col 1 + Col 2 - Col 3 - Col 4)	A Refunds or Adjustments	3 Recording Officer's Expense	Interest Received by Recording Officer	Basic Tax Collected	Months
ALLC				TREASURER				BASIC TAX DISTRIBUTED			
707	70,7	388	AA KA   EU.9   4   936962	I AX							

Recording Officer

Treasurer

Distribution Statement (Columns 1 through 5) The "taxes collected" shown in column 2 were produced by mortgages covering real property in the respective tax districts. Additions and deductions to make adjustments and correct errors are recorded in column 3 and 4, respectively. Authority for these additions and deductions is given by the orders of the Taxation Department noted on the bottom of this part.

amount due to each to	(Column 6) This colur	Credit Statement

PART II

(Column 6) This column is the net amount due to each tax district for which the Board of Supervisors shall issue its warrant or warrants.

A	., ;		:		
1.346.576.62	1.472.966.11	0.00	0.00	1,472,966.11	Total Tax Districts 28
162,555.26	177,812.67	0.00	0.00	177,812.67	WHITESTOWN
50,617.51	55,368.46	0.00	0.00	55,368.46	WESTMORELAND
11,875.59	12,990.23	0.00	0.00	12,990.23	WESTERN
39,361.99	43,056.50	0.00	0.00	43,056.50	VIENNA
33,219.74	36,337.74	0.00	0.00	36,337.74	VERONA
60,261.57	65,917.71	0.00	0.00	65,917.71	VERNON
187,692.27	205,309.04	0.00	0.00	205,309.04	UTICA
29,726.44	32,516.56	0.00	0.00	32,516.56	TRENTON
4,090.10	4,474.00	0.00	0.00	4,474.00	STEUBEN
11,853.90	12,966.50	0.00	0.00	12,966.50	SANGERFIELD
164,822.61	180,292.84	0.00	0.00	180,292.84	ROME
16,801.91	18,378.94	0.00	0.00	18,378.94	REMSEN
32,219.39	35,243.50	0.00	0.00	35,243.50	PARIS
182,680.30	199,826.65	0.00	0.00	199,826.65	NEW HARTFORD
13,425.39	14,685.50	0.00	0.00	14,685.50	MARSHALL
53,585.48	58,615.00	0.00	0.00	58,615.00	MARCY
37,998.01	41,564.50	0.00	0.00	41,564.50	LEE
64,500.04	70,554.00	0.00	0.00	70,554.00	KIRKLAND
21,156.73	23,142.50	0.00	0.00	23,142.50	FORESTPORT
28,642.61	31,331.00	0.00	0.00	31,331.00	FLOYD
7,703.91	8,427.00	0.00	0.00	8,427.00	FLORENCE
48,886.98	53,475.50	0.00	0.00	53,475.50	DEERFIELD
25,673.10	28,082.77	0.00	0.00	28,082.77	CAMDEN
6,707.44	7,337.00	0.00	0.00	7,337.00	BRIDGEWATER
28,842.36	31,549.50	0.00	0.00	31,549.50	BOONVILLE
5,567.44	6,090.00	0.00	0.00	6,090.00	AVA
8,040.79	8,795.50	0.00	0.00	8,795.50	AUGUSTA
8,067.7 <b>6</b>	8,825.00	0.00	0.00	8,825.00	ANNSVILLE
Amount Due Tax District	Taxes Adj Corr	*Deductions	*Additions	Taxes Collected	MUNICIPALITY
ത	(J)	4	ω	2	,
					מסנוסווו סו ניווא משור

<sup>\*</sup>See refund, adjustment and special adjustment orders of Commissioner of Taxation and Finance, case numbers



# ONEIDA COUNTY DEPARTMENT OF WATER QUALITY & WATER POLLUTION CONTROL

51 Leland Ave, PO Box 442, Utica, NY 13503-0442

(315) 798-5656

wpc@ocgov.net

FAX 724-9812

Anthony J. Picente, Jr. County Executive

Steven P. Devan, P.E. Commissioner

November 16, 2017

The Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Ave.
Utica. NY 13501

purilo works

Reviewed and Approved for submittel to the Oneida County Board of Legislators by

WAYS & MEANS

County Executive

Cadhey Executiv

Re:

Work Order #29, Amendment 5

Private property I/I Reduction Program Implementation-Phase 6

GHD Consulting Services, Inc.

Dear County Executive Picente:

On March 29, 2013 the Master Agreement to provide engineering services for compliance with the consent order issued by the New York State Department of Environmental Conservation (NYSDEC) and for resolving permit issues affecting the Oneida County Water Pollution Control Plant between Oneida County and Shumaker Consulting Engineering and Land Surveying, PC was assigned to GHD Consulting Services, Inc. The Master Agreement calls for the submission of work orders with associated pricing for specific tasks that are needed as the project develops.

GHD has submitted for consideration Work Order #29, Amendment 5 which would cover Phase 6 of the implementation of a district-wide Private Inflow and Infiltration Reduction Program for FY2018. Implementing this program in the Sauquoit Creek Pumping Station service area is a requirement of the current NYSDEC consent order. Furthermore, the program is being implemented district-wide due to concerns over capacity at the Oneida County Water Pollution Control Plant.

Department staff has reviewed this work order and its scope of work and find it acceptable. It is recommended that this work order be accepted with an estimated cost of \$112,000. Funding for this work order will come from the Department 2018 operating budget as the program will now be implemented district-wide. It should be noted that the price has increased from last year due to support added expenses for media costs (print, TV, etc...) focused on the private property I/I.

I would appreciate consideration of this work order by you and the Board of Legislators at your earliest convenience. I am available to meet with you or the Board at your convenience to discuss this request and explain it in more detail. Thank you for your consideration in this matter.

Sincerely,

THE ONEIDA COUNTY DEPARTMENT OF WATER OUALITY AND WATER POLLUTION CONTROL

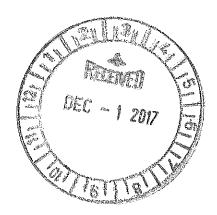
Steven P. Devan, P.E. Commissioner

Cc:

Karl E. Schrantz, P.E. – O'Brien & Gere Engineering, Inc.

John J. LaGorga, P.E. – GHD Consulting Services, Inc.

Attachments: Six (6) copies of Work Order #29, Amendment 5



<b>Competing Proposal</b>	Х
Only Respondent	
Sole Source RFP	
<b>Other</b>	

# ONEIDA COUNTY BOARD OF LEGISLATORS CONTRACT SUMMARY

Name & Address of Vendor: GHD Consulting Services, Inc.

1 Remington Park Dr. Cazenovia, NY 13035

Title of Activity or Service: Work Order #29, Amendment 5

Private Property I/I Reduction Program Implementation —Phase 6

Proposed Dates of Operation: FY2018

Client Population/Number to be Served: 110,000 people

#### **Summary Statements**

1) Narrative Description of Proposed Services: This work order covers the implementation of Phase 6 of a Private Inflow and Infiltration Reduction Program for the Oneida County Sewer District for FY2018.

- 2) Program/Service Objectives and Outcomes: The objective of the work order is to advance the key programmatic elements as outlined in the proposed PPII Reduction Program dated June 29, 2012 as well as those that developed out of the PPII Working Group collaboration.
- Program Design and Staffing: GHD Consulting Services, Inc. will provide the services with over site from WQ&WPC

Total Funding Requested: \$112,000 Account #: G8110.195

Oneida County Dept. Funding Recommendation: \$112,000.00

**Proposed Funding Sources (Federal \$/ State \$/County \$):** Funding for this work order will be provided by the Department 2018 operating budget as it is district-wide.

Cost Per Client Served: \$1.02

Past Performance Data: Implementation of private I/I reduction is an arduous process.

**O.C. Department Staff Comments:** Implementation of this program is required by the NYSDEC consent order for the Sauquoit Creek Pumping Station service area and is being implemented for rest of the district due to capacity concerns at the Oneida County Water Pollution Control Plant.



# ONEIDA COUNTY DEPARTMENT OF WATER QUALITY & WATER POLLUTION CONTROL

51 Leland Ave, PO Box 442, Utica, NY 13503-0442

(315) 798-5656

wpc@ocgov.net

FAX 724-9812

Anthony J. Picente, Jr.
County Executive

Steven P. Devan, P.E. Commissioner

November 16, 2017

The Honorable Anthony J. Picente, Jr. 20 /

800 Park Ave.

Re:

Utica, NY 13501

- E F &

Reviewed and ARRESTED for symmetral to the Oneids County Board of Legislators by

Work Order #28, Amendment 5

Community Outreach

GHD Consulting Services, Inc.

WAYS & MEANS

County Executive

Dear County Executive Picente:

On March 29, 2013 the Master Agreement to provide engineering services for compliance with the consent order issued by the New York State Department of Environmental Conservation (NYSDEC) and for resolving permit issues affecting the Oneida County Water Pollution Control Plant between Oneida County and Shumaker Consulting Engineering and Land Surveying, PC was assigned to GHD Consulting Services, Inc. The Master Agreement calls for the submission of work orders with associated pricing for specific tasks that are needed as the project develops.

GHD has submitted for consideration Work Order #28, Amendment 5 which would cover community outreach activities for 2018. The primary function of this work order is to cover steering committee facilitation, public education and intercommunity collaboration all in support of compliance with increasingly stringent state and federal wastewater standards. Maintaining the Sewer District website is also included in this work order. Department staff has reviewed this work order and its scope of work and find it acceptable. It is recommended that this work order be accepted with an estimated cost of \$59,000. Funding for this work order will come from the department 2018 operating budget as the program is being implemented district-wide.

I would appreciate consideration of this work order by you and the Board of Legislators at your earliest convenience. I am available to meet with you or the Board at your convenience to discuss this request and explain it in more detail. Thank you for your consideration in this matter.

Sincerely,

THE ONEIDA COUNTY DEPARTMENT OF WATER QUALITY AND WATER POLLUTION CONTROL

Steven P. Devan, P.E. Commissioner

Cc: Karl E. Schrantz, P.E. - O'Brien & Gere Engineering, Inc.

John J. LaGorga, P.E. - GHD Consulting Services, Inc.

Attachments: Six (6) copies of Work Order #28, Amendment 5

Contract Summary Sheet

RECEIVED

DEC - 1 2017

<b>Competing Proposal</b>	X
Only Respondent	
Sole Source RFP	
Other	

## ONEIDA COUNTY BOARD OF LEGISLATORS CONTRACT SUMMARY

Name & Address of Vendor: GHD Consulting Services, Inc.

1 Remington Park Dr. Cazenovia, NY 13035

Title of Activity or Service: Work Order #28, Amendment 5

Community Outreach

Proposed Dates of Operation: FY2018

Client Population/Number to be Served: 110,000 people

#### **Summary Statements**

1) Narrative Description of Proposed Services: This work order community outreach activities in 2018 for the Oneida County Sewer District.

- 2) Program/Service Objectives and Outcomes: The objective of the work order is to provide steering committee facilitation, public education and intercommunity collaboration all in support of compliance with increasingly stringent state and federal wastewater standards.
- 3) Program Design and Staffing: GHD Consulting Services, Inc. will provide the services with over site from WQ&WPC

Total Funding Requested: \$59,000 Account #: G8110.195

Oneida County Dept. Funding Recommendation: \$59,000

**Proposed Funding Sources (Federal \$/ State \$/County \$):** Funding for this work order will be provided by the Department 2018 operating budget as it is district-wide.

Cost Per Client Served: \$0.54

**Past Performance Data:** The steering committee continues to be a vital tool for achieving the requirements of the NYSDEC consent order. Public education pieces have been well received by the community.

**O.C. Department Staff Comments:** In addition to supporting steering committee activities, the work order will also support the maintenance of the Oneida County Sewer District website.



#### ONEIDA COUNTY DEPARTMENT OF WATER QUALITY & WATER POLLUTION CONTROL

Anthony J. Picente, Jr. County Executive

Steven P. Devan, P.E. Commissioner

51 Leland Ave, PO Box 442, Utica, NY 13503-0442

(315) 798-5656

wpc@ocgov.net

FAX 724-9812

November 16, 2017

The Honorable Anthony J. Picente, Jr.

Oneida County Executive

800 Park Ave.

Re:

Utica, NY 13501

Work Order #27, Amendment 5

CMOM Program Implementation-Phase

GHD Consulting Services, Inc.

Reviewed and Approved to submittal to the Chalde County Board of Legislators by

County Executive

Dear County Executive Picente:

On March 29, 2013 the Master Agreement to provide engineering services for compliance with the consent order issued by the New York State Department of Environmental Conservation (NYSDEC) and for resolving permit issues affecting the Oneida County Water Pollution Control Plant between Oneida County and Shumaker Consulting Engineering and Land Surveying, PC was assigned to GHD Consulting Services, Inc. The Master Agreement calls for the submission of work orders with associated pricing for specific tasks that are needed as the project develops.

GHD has submitted for consideration Work Order #27, Amendment 5 which would cover Phase 6 of the implementation of a district-wide Capacity Management, Operations and Maintenance Program (CMOM). Implementing this program in the Sauquoit Creek Pumping Station service area is a requirement of the current NYSDEC consent order. Furthermore, the program is being implemented district-wide due to concerns over capacity at the Oneida County Water Pollution Control Plant.

Department staff has reviewed this work order and its scope of work and find it acceptable. It is recommended that this work order be accepted with an estimated cost of \$241,700. Funding for this work order will come from the Department 2018 operating budget as the program is being implemented district-wide. It should be noted that the price has increased from last year due to support for the plant SPDES permit renewal which expires in May 2018, plus technical support to OCDOH as it begins the implementation of the FOG program.

I would appreciate consideration of this work order by you and the Board of Legislators at your earliest convenience. I am available to meet with you or the Board at your convenience to discuss this request and explain it in more detail. Thank you for your consideration in this matter.

Sincerely,

THE ONEIDA COUNTY DEPARTMENT OF WATER QUALITY AND WATER POLLUTION CONTROL

Amus Der ... Steven P. Devan, P.E.

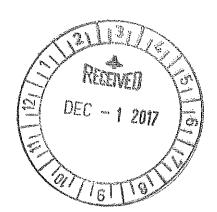
Commissioner

Karl E. Schrantz, P.E. - O'Brien & Gere Engineering, Inc. Cc:

John J. LaGorga, P.E. - GHD Consulting Services, Inc.

Attachments: Six (6) copies of Work Order #27, Amendment 5

Contract Summary Sheet



Oneida Co. Department: Water Quality & Water Pollution Control

<b>Competing Proposal</b>	Χ
Only Respondent	·
Sole Source RFP	
Other	

# ONEIDA COUNTY BOARD OF LEGISLATORS CONTRACT SUMMARY

Name & Address of Vendor: GHD Consulting Services, Inc.

1 Remington Park Dr. Cazenovia, NY 13035

<u>Title of Activity or Service:</u> Work Order #27, Amendment 5

CMOM Program Implementation-Phase 6

Proposed Dates of Operation: FY2018

Client Population/Number to be Served: 110,000 people

#### **Summary Statements**

1) Narrative Description of Proposed Services: This work order covers the implementation of Phase 6 of a Capacity Management, Operations and Maintenance Program (CMOM) for the Oneida County Sewer District for FY2018.

- 2) Program/Service Objectives and Outcomes: The objective of the work order is to advance the key programmatic elements as outlined in the proposed CMOM Framework dated June 29, 2012 as well as those that developed out of the CMOM Working Group collaboration.
- 3) Program Design and Staffing: GHD Consulting Services, Inc. will provide the services with over site from WQ&WPC

Total Funding Requested: \$241,700 Account #: G8110.195

Oneida County Dept. Funding Recommendation: \$241,700

**Proposed Funding Sources (Federal \$/ State \$/County \$):** Funding for this work order will be provided by the Department 2018 operating budget as it is district-wide.

Cost Per Client Served: \$2.20

Past Performance Data: Implementation of CMOM in the entire district is progressing.

**O.C.** Department Staff Comments: Implementation of this program is required by NYSDEC consent order for the Sauquoit Creek Pumping Station service area and is being implemented district wide due to capacity concerns at the Oneida County Water Pollution Control Plant.





#### ONEIDA COUNTY DEPARTMENT OF WATER QUALITY & WATER POLLUTION CONTROL

51 Leland Ave, PO Box 442, Utica, NY 13503-0442

(315) 798-5656

wpc@ocgov.net

FAX 724-9812

Anthony J. Picente, Jr. County Executive

Steven P. Devan, P.E. Commissioner

November 16, 2017

The Honorable Anthony J. Picente, Jr.

Oneida County Executive

800 Park Ave. Utica. NY 13501

Re:

FN 20

WORKS Shelds Control of Perispants to the

Work Order #35, Amendment 1 WAYS & ME

GHD Consulting Services, Inc.

Flow Monitoring Program Support Services

Dear County Executive Picente:

On March 29, 2013 the Master Agreement to provide engineering services for compliance with the consent order issued by the New York State Department of Environmental Conservation (NYSDEC) and for resolving permit issues affecting the Oneida County Water Pollution Control Plant between Oneida County and Shumaker Consulting Engineering and Land Surveying, PC was assigned to GHD Consulting Services, Inc. The Master Agreement calls for the submission of work orders with associated pricing for specific tasks that are needed as the project develops.

The purpose of this Work Order is to provide continued engineering and related technical services in support of the established Flow Monitoring Program for FY2018. The flow meter procurement, installation, set up and engineering support were funded by Economic Development Assistance Program (EDAP) grant #3505 obtained by the County from the State of New York. Analysis of the data obtained from this system is not part of the grant funding so this activity must be supported by another means. The flow monitoring program is a required element of the Consent Order R620060823-67 between NYSDEC and Oneida County.

Department staff has reviewed this work order and its scope of work and find it acceptable. It is recommended that this work order be approved with an estimated cost of \$20,000. Funding will come from the department 2018 operating budget.

I would appreciate consideration of this work order by you and the Board of Legislators at your earliest convenience. I am available to meet with you or the Board at your convenience to discuss this request and explain it in more detail. Thank you for your consideration in this matter.

Sincerely,

THE ONEIDA COUNTY DEPARTMENT OF WATER QUALITY AND WATER POLLUTION CONTROL

Steven P. Devan, P.E. Commissioner

Cc:

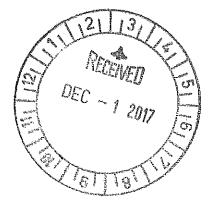
Karl E. Schrantz, P.E. – O'Brien & Gere Engineering, Inc.

John J. LaGorga, P.E. – GHD Consulting Services, Inc.

Attachments:

Six (6) copies of Work Order #35, Amendment 1

Contract Summary Sheet



<b>Competing Proposal</b>	X
<b>Only Respondent</b>	
Sole Source RFP	
Other	

#### ONEIDA COUNTY BOARD OF LEGISLATORS CONTRACT SUMMARY

Name & Address of Vendor:

GHD Consulting Services, Inc.

1 Remington Park Dr. Cazenovia, NY 13035

Title of Activity or Service:

Work Order #35, Amendment 1

Program Administration-FY2018

**Proposed Dates of Operation:** 

FY2018

Client Population/Number to be Served: 110,000 people

#### **Summary Statements**

1) Narrative Description of Proposed Services: The purpose of this Work Order is to provide continued engineering and related technical services in support of the established Flow Monitoring Program for FY2018.

2) Program/Service Objectives and Outcomes: Do analysis and provide support for the Flow Monitoring Program for FY2018 as necessary.

3) Program Design and Staffing: GHD Consulting Services, Inc. will provide the services through O'Brien and Gere Engineers with over site from WQ&WPC

**Total Funding Requested: \$20,000** 

Account #: G8110.195

Oneida County Dept. Funding Recommendation: \$20,000

Proposed Funding Sources (Federal \$/ State \$/County \$): Funding for this work order will be provided by the Department 2018 operating budget as it is district-wide.

Cost Per Client Served: \$0.19

Past Performance Data: GHD through O'Brien and Gere Engineers have performed work in support of the initial EDAP grant.

O.C. Department Staff Comments: The flow meter procurement, installation, set up and engineering support were funded by Economic Development Assistance Program (EDAP) grant #3505 obtained by the County from the State of New York. Analysis of the data obtained from this system is not part of the grant funding so this activity must be supported by another means.



# ONEIDA COUNTY DEPARTMENT OF WATER OUALITY & WATER POLLUTION CONTROL

Anthony J. Picente, Jr. County Executive

Steven P. Devan, P.E. Commissioner

51 Leland Ave, PO Box 442, Utica, NY 13503-0442

(315) 798-5656

wpc@ocgov.net

FAX 724-9812

November 16, 2017

The Honorable Anthony J. Picente, Jr.

Oneida County Executive 800 Park Ave.

Utica, NY 13501

FN 20

Reviewed and Aspreyed for submittel to the Oneida County Board of Legislators by

Re: Work Order #30, Amendment 5

Program Administration-FY2018

Capital Project HG-482

GHD Consulting Services, Inc.

Anthony J. Picanta, f. County Executive

NORKS. \_ / \_ / 2

Dear County Executive Picente:

WAYS & MEANS

On March 29, 2013 the Master Agreement to provide engineering services for compliance with the consent order issued by the New York State Department of Environmental Conservation (NYSDEC) and for resolving permit issues affecting the Oneida County Water Pollution Control Plant between Oneida County and Shumaker Consulting Engineering and Land Surveying, PC was assigned to GHD Consulting Services, Inc. The Master Agreement calls for the submission of work orders with associated pricing for specific tasks that are needed as the project develops.

The NYSDEC consent order has many administrative requirements. Among these is the submission of various reports and plans as well as coordination and reporting requirements for NYSEFC, the funding agency for the project. Along with project coordination and management, these tasks will require significant effort from the consultants.

GHD has submitted for consideration Work Order #30, Amendment 5, which would cover the program administration costs for FY2018. Department staff has reviewed this work order and its scope of work and find it acceptable. It is recommended that this work order be accepted with an estimated cost of \$99,700. Funding for this work order will be tracked by capital project HG-482.

I would appreciate consideration of this work order by you and the Board of Legislators at your earliest convenience. I am available to meet with you or the Board at your convenience to discuss this request and explain it in more detail. Thank you for your consideration in this matter.

Sincerely,

THE ONEIDA COUNTY DEPARTMENT OF WATER QUALITY AND WATER POLLUTION CONTROL

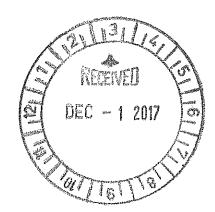
Steven P. Devan, P.E. Commissioner

Ce: Karl E. Schrantz, P.E. - O'Brien & Gere Engineering, Inc.

John J. LaGorga, P.E. – GHD Consulting Services, Inc.

Attachments: Six (6) copies of Work Order #30, Amendment 5

Contract Summary Sheet





Oneida Co. Department: Water Quality & Water Pollution Control

<b>Competing Proposal</b>	X
<b>Only Respondent</b>	
Sole Source RFP	
Other	

#### ONEIDA COUNTY BOARD OF LEGISLATORS **CONTRACT SUMMARY**

Name & Address of Vendor:

GHD Consulting Services, Inc.

1 Remington Park Dr. Cazenovia, NY 13035

**Title of Activity or Service:** 

Work Order #30, Amendment 5

Program Administration-FY2018

**Proposed Dates of Operation:** 

FY2018 through 1/31/2019

Client Population/Number to be Served: 110,000 people

#### **Summary Statements**

1) Narrative Description of Proposed Services: This work order covers the program administration costs resulting from NYSDEC Consent Order #R620060823-67 for FY2018.

2) Program/Service Objectives and Outcomes: Produce the reports and paperwork necessary for NYSDEC and NYSEFC.

3) Program Design and Staffing: GHD Consulting Services, Inc. will provide the services with over site from WQ&WPC

**Total Funding Requested:** \$99,700

Account #: HG482

Oneida County Dept. Funding Recommendation: \$99,700.00

Proposed Funding Sources (Federal \$/ State \$/County \$): Funding will come from borrowed money from the New York State Environmental Facilities Corporation.

Cost Per Client Served: \$0.91.

Past Performance Data: GHD through O'Brien and Gere Engineers continues to do an excellent job managing this arduous task.

O.C. Department Staff Comments: The NYSDEC consent order has many reporting requirements attached to it. Managing the funding through NYSEFC also has considerable time and effort associated with it.

DENNIS S. DAVIS Commissioner



DIVISIONS: Buildings & Grounds Engineering Highways, Bridges & Structures Reforestation

#### Oneida County Department of Public Works

5999 Judd Road Oriskany, New York 13424 Phone: (315) 793-6213 w Fax: (315) 768-6299

December 7, 2017

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue

Utica, NY 13501

WAYS & MEANS

County Executive Date 6-8-17.

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Dear County Executive Picente,

On January 1, 2017, the Department of Public Works assumed responsibility for maintenance of all County owned law enforcement buildings. The intent is to provide more effective and comprehensive maintenance services.

Improved janitorial cleaning services at the Law Enforcement Building were required and Oneida County contracted with the New York State Industries for the Disabled (NYSID). Labor and materials are provided by Human Technology Corporation, a NYSID approved preferred source vendor. Oneida County is legally obligated to contract with qualified preferred source vendors and may do so without following requirements for open competitive bidding.

On November 8, 2017, the Oneida County Board of Acquisition & Contract accepted a proposal from NYSID to continue providing janitorial cleaning services in 2018. A fee summary follows.

Location	Cost/Month	Estimated Months of Service	Estimated Cost - 2017
Law Enforcement Building 6065 Judd Road, Oriskany	\$5,744.53	12	\$68,934.40

Please consider the enclosed contract for the services described above. If acceptable, please forward to the Oneida County Board of Legislators for approval.

Thank you for your continged support.

Sincerely

CC:

Mark E. Laramie, PE, Deputy Commissioner

Commissioner

Oneida Co. Department: Public Works

Competing Proposal	
Only Respondent	
Sole Source RFP	
Other	Χ

#### ONEIDA COUNTY BOARD **OF LEGISLATORS**

Name & Address of Vendor:

New York State Industries for the Disabled, Inc.

11 Columbia Circle Drive Albany, NY 12203-5156

Title of Activity or Service:

Janitorial Cleaning Service

Proposed Dates of Operation:

1/1/2018 - 12/31/2018

Client Population/Number to be Served: N/A

#### Summary Statements

1) Narrative Description of Proposed Services:

On January 1, 2017, the Department of Public Works assumed responsibility for maintenance of the Law Enforcement Building. The intent is to provide more effective and comprehensive maintenance services.

Improved janitorial cleaning services at the Law Enforcement Building were required and Oneida County contracted with the New York State Industries for the Disabled, Inc. (NYSID). Labor and materials are provided by Human Technology Corporation, a NYSID approved preferred source vendor. Oneida County is legally obligated to contract with qualified preferred source vendors, pursuant to §162 of the State Finance Law, and may do so without following requirements for open competitive bidding.

On November 8, 2017, the Oneida County Board of Acquisition & Contract accepted a proposal from NYSID to continue providing janitorial cleaning services in 2018. A fee summary follows.

Location	Cost/Month	Estimated Months of	Estimated
		Service	Cost - 2017
Law Enforcement Building	\$5,744.53	12	68,934.40
6065 Judd Road, Oriskany		-	

2) Program/Service Objectives and Outcomes: N/A

3) Program Design and Staffing: N/A

**Total Funding Requested:** \$68,934.40

**Account #:** A1620.4951

**Oneida County Dept. Funding Recommendation:** 

\$68,934.40

Proposed Funding Sources (Federal \$/ State \$/County \$):

\$68,934.40 (County)

Cost Per Client Served: N/A Past Performance Data: N/A

O.C. Department Staff Comments: None

ANTHONY J. PICENTE JR. County Executive

> DENNIS S. DAVIS Commissioner



DIVISIONS: Buildings & Grounds Engineering Highways, Bridges & Structures Reforestation

#### Oneida County Department of Public Works

5999 Judd Road, Oriskany, New York 13424 Phone: (315) 793-6213 Fax: (315) 768-6299

December 6, 2017

Reviewed and Approved for submittal to the Oficida County Board of Legislators by

Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, NY 13501

**PUBLIC WORKS** 

Date 2-7-17

County Executive

Dear County Executive Picente,

There is a need for additional funds in M5130.451 (Automotive Supplies) that will allow this department to continue getting the trucks ready for the upcoming snow season and have a working budget for parts needed for repair work, buy carbide blades and have available funds to fix trucks as the snow season begins.

WAYS & MEANS

I respectfully request the following 2017 transfer be considered:

TO:

M5130.451

**Automotive Supplies** 

\$10,000.00

FROM:

M5130.452

**Automotive Repairs** 

\$10,000.00

If you concur, please forward to the Public Works and Ways and Means Committee with presentation to the Board of Legislators for consideration at their December 27, 2017 regular scheduled meeting.

Sincerely,

Dennis S. Davis Commissioner

DSD/mp

Anthony J. Picente Jr. County Executive

1798

DENNIS S. DAVIS Commissioner DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges, & Structures
Reforestation

#### Oneida County Department of Public Works

5999 Judd Road Oriskany, New York 13424 Phone: (315) 793-6213 Fax: (315) 768-6299

TO:

Dennis S. Davis

Commissioner

FROM: Robert Coluccio

Highway Maintenance Supervisor

RE:

2017 M Fund Transfer Request

DATE: December 6, 2017

There is a need for additional funds in the Road Machinery Automotive Supplies account (M5130.451) to keep our fleet in working order for the winter season. Therefore, we are requesting the following transfer:

Transfer to:

M5130.451 (Automotive Supplies)

\$10,000

Transfer From:

M5130.452 (Automotive Repairs)

\$10,000

Cc: C

Charlene Gapp Kevin Locke ANTHONY J. PICENTE JR. County Executive

> DENNIS S. DAVIS Commissioner



DIVISIONS: **Buildings & Grounds** Engineering Highways, Bridges & Structures Reforestation

#### Oneida County Department of Public Works

5999 Judd Road, Oriskany, New York 13424 Phone: (315) 793-6213 Fax: (315) 768-6299

December 6, 2017

**PUBLIC WORKS** Anthony J. Picente Jr.

Oneida County Executive

800 Park Avenue

WAYS & MEANS Utica, NY 13501

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

County Executive

Dear County Executive Picente,

There is a need for additional funds in D5142.495 (County Snow Removal Other Expenses) due to changes in the two-year Snow & Ice Control Agreements with the Towns in Oneida County.

I respectfully request the following 2017 transfer be considered:

TO:

D5142.495 Other Expenses \$359,580.00

FROM:

D3310.491	Other Materials & Supplies	\$117,580.00
D5142.109	Salaries	\$ 90,000.00
D5142.413	Rent/Lease Equipment	<u>\$152,000.00</u>
		\$359,580.00

If you concur, please forward to the Public Works and Ways and Means Committee with presentation to the Board of Legislators for consideration at their December 27, 2017 regular scheduled meeting.

Sincerely,

Dennis S. Davis Commissioner

DSD/mp



ANTHONY J. PICENTE JR. County Executive

1798

DENNIS S. DAVIS Commissioner DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges, & Structures
Reforestation

#### Oneida County Department of Public Works

5999 Judd Road Oriskany, New York 13424 Phone: (315) 793-6213 Fax: (315) 768-6299

TO:

Dennis S. Davis

Commissioner

FROM: Robert Coluccio

Highway Maintenance Supervisor

RE:

2017 D5142 Transfer Request

DATE: December 6, 2017

Due to changes in the two-year Snow & Ice Control Agreements with the Towns in Oneida County, additional funds are required in the County Snow Removal Other Expenses account (D5142.495). Therefore, we are requesting the following transfers:

 Transfer to:
 D5142.495 (Other Expenses)
 \$359,580

 Transfer from:
 D3310.491 (Other Materials & Supplies)
 \$117,580

 D5142.109 (Salaries)
 \$ 90,000

 D5142.413 (Rent/Lease Equipment)
 \$152,000

 TOTAL:
 \$359,580

Cc: Charlene Gapp

Dennis S. Davis Commissioner



DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

#### Oneida County Department of Public Works

5999 Judd Road Oriskany, New York 13424 Phone: (315) 793-6213 w Fax: (315) 768-6299

November 27, 2017

Anthony J. Picente, Jr. Oneida County Executive 20

800 Park Avenue Utica, NY 13501 PUBLIC WORKS

Reviewed and Approved for submittal to the Oneide County Board of Legislators by

County Executive

Dear County Executive Picente WAYS & MEANS

Date (3-1-17

Oneida County conveyed ownership of the former Oriskany Airfield to New York State. This conveyance included the former USAir aircraft hangar and office building. The Department of Public Works utilized approximately 30,000 square feet of this facility for equipment storage.

Equivalent space within County owned facilities is not currently available. In addition, funding is not currently available to construct an adequately sized storage facility. Storing equipment outside and exposed to the elements will result in significant damage to machinery worth tens of millions of dollars. Therefore, proposals were solicited for options to lease 20,000 to 25,000 square feet of interior and heated storage space. One response was received.

Clemente Importing, LLC, proposed a lease for property located at 7019 East Dominick Street in the City of Rome. The leased premises consist of 20,980 square feet of a 30,188 square feet building. The proposed lease term is five (5) years with an annual gross rent of \$78,405.00. Oneida County would be responsible for some utility expenses. In addition, the County would have first right of refusal for an additional 2,120 square feet of space for an additional annual gross rent of \$7,950.00.

On October 25, 2017, the Oneida County Board of Acquisition and Contract approved the aforementioned proposal. Funding will be provided through the Road Machinery (M) Fund.

If acceptable, please forward the enclosed lease agreement to the Oneida County Board of Legislators for consideration at your earliest opportunity.

Thank you for your continued support.

Sincerely,

cc:

Dennis S. Davis Commissioner

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Oneida Co. Department: Public Works

<b>Competing Proposal</b>	Χ
Only Respondent	
Sole Source RFP	

#### ONEIDA COUNTY BOARD **OF LEGISLATORS**

Name of Proposing Organization:

Clemente Importing, LLC

4 Water Beech Place New Hartford, NY 13413

Title of Activity or Service:

Lease

**Proposed Dates of Operation:** 

Start on Execution - 12/31/2022

Client Population/Number to be Served: N/A

#### **Summary Statements**

1) Narrative Description of Proposed Services:

Oneida County conveyed ownership of the former Oriskany Airfield to New York State. This conveyance included the former USAir aircraft hangar and office building. The Department of Public Works utilized approximately 30,000 square feet of this facility for equipment storage.

Equivalent space within County owned facilities is not currently available. In addition, funding is not currently available to construct an adequately sized storage facility. Storing equipment outside and exposed to the elements will result in significant damage to machinery worth tens of millions of dollars. Therefore, proposals were solicited for options to lease 20,000 to 25,000 square feet of interior and heated storage space. One response was received.

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2) Program/Service Objectives and Outcomes: N/A

3) Program Design and Staffing: N/A

4) Funding

Account #:

**Total Funding Requested:** 

M Fund

\$392,025.00

**Oneida County Dept. Funding Recommendation:** 

\$392,025.00

**Proposed Funding Sources** 

County:

\$392,025.00

\$0.00

\$0.00

Past Performance Data: N/A

O.C. Department Staff Comments: None

Anthony J. Picente Jr. County Executive

DENNIS S. DAVIS Commissioner



DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

#### Oneida County Department of Public Works

5999 Judd Road w Oriskany, New York 13424 Phone: (315) 793-6213 w Fax: (315) 768-6299

FN 20 (7 '45)

November 15, 2017

**PUBLIC WORKS** 

WAYS & MEANS

Hon. Anthony J. Picente Jr. County Executive 800 Park Avenue Utica, New York 13501 Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente J.

Date /// 21/17

Dear County Executive Picente,

It is anticipated that the Board Legislators will approve a lease agreement for Road Machinery Storage space at the November 22, 2017 BOL meeting. It will be necessary to provide funding for the 2018 fiscal year payments for this space.

Therefore, I request the following 2018 transfer be considered:

From:

M5130.109 SALARIES, OTHER

\$80,000.00

To:

M5130.417 RENTAL OF SPACE

\$80,000.00

I respectfully request that the Public works and Ways and Means Committees consider this transfer with presentation to the Board of Legislators at their regular scheduled meeting.

Sincerely,

Dennis S. Davis Commissioner

DSD/mp

#### ONEIDA COUNTY DEPARTMENT OF PUBLIC WORKS

ANTHONY J. PICENTE JR. COUNTY EXECUTIVE

DENNIS S. DAVIS COMMISSIONER



DIVISIONS:
BUILDINGS & GROUNDS
ENGINEERING
HIGHWAYS, BRIDGES & STRUCTURES
REFORESTATION

5999 Judd Road, Oriskany, New York 13424 Phone: (315) 793-6213 Fax: (315) 768-6299

November 21, 2017

Anthony J. Picente, Jr. Oneida County Executive 800 Park Ave. Utica, NY 13501 FN 20 17 - 452

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

PUBLIC WORKS

WAYS & MEANS

Anthony J. Picente, Jr.
County Executive

Dear County Executive Picente,

Bate /2 -/ -/ 2

Chapter 686 of the Laws of 1996 vested the State of New York with fiscal responsibility for interior cleaning and the performance of minor repairs in State court facilities. Accordingly, the State's Unified Court System, Office of Court Administration (OCA) has contracted with local municipalities for such services. In Oneida County, the facilities used by the State courts and court-related agencies are maintained under Contract C300194, by the Oneida County Department of Public Works.

Pursuant to Section I of the existing contract between the Unified Court System and Oneida County, it is necessary to establish a renewal period within the five year term of this agreement. Said renewal period shall commence April 1, 2017 and shall terminate March 31, 2018. During this 2017 to 2018 renewal period, all terms and conditions of the above referenced Agreement shall continue to apply except as specified below.

The proposed budget for services to be rendered pursuant to this contract in the 2017 to 2018 renewal period shall be \$561,351.00. The enclosed Appendix B, detailing the proposed budget for the renewal period, shall be incorporated into the Agreement and shall replace all prior Appendix B's. This revenue was approved by the Oneida County Board of Legislators as part of the 2017 Operating budget in revenue line A3022.

Please consider the enclosed Annual Renewal Letter and Appendix B. If you agree, please forward to the Board of Legislators for consideration at their next meeting.

Thank you for your support

Sincerely

Dennis S. Davis Commissioner NEGIVED | STATE OF THE STATE OF

Mark E. Laramie, PE, Deputy Commissioner

Oneida Co. Department: Public Works

<b>Competing Proposal</b>	
Only Respondent	_
Sole Source RFP	
Other	X

#### ONEIDA COUNTY BOARD **OF LEGISLATORS**

Name & Address of Vendor:

State of New York Unified Court System Fifth Judicial District 600 S. State Street Syracuse, NY 13202

Title of Activity or Service:

Reimbursement

**Proposed Dates of Operation:** 

01Apr2017 - 31Mar2018

Client Population/Number to be Served:

N/A

#### **Summary Statements**

#### 1) Narrative Description of Proposed Services:

Chapter 686 of the Laws of 1996 vested the State of New York with fiscal responsibility for interior cleaning and the performance of minor repairs in State court facilities. Accordingly, the State's Unified Court System, Office of Court Administration (OCA) has contracted with local municipalities for such services. In Oneida County, the facilities used by the State courts and court-related agencies are maintained under Contract C300194, by the Oneida County Department of Public Works.

Pursuant to Section I of the existing contract between the Unified Court System and Oneida County, it is necessary to establish a renewal period within the five (5) year term of this agreement. Said renewal period shall commence April 1, 2017 and shall terminate March 31, 2018. During this 2017 to 2018 renewal period, all terms and conditions of the above referenced Agreement shall continue to apply except as specified below.

The proposed budget for services to be rendered pursuant to this contract in the 2017 to 2018 renewal period shall be \$561,351.00. The enclosed Appendix B, detailing the proposed budget for the renewal period, shall be incorporated into the Agreement and shall replace all prior Appendix B's.

2) Program/Service Objectives and Outcomes: N/A

3) Program Design and Staffing: N/A

**Total Funding Requested:** \$561,351.00 **Account #: A3022 Oneida County Dept. Funding Recommendation:** 

\$561,351.00

Proposed Funding Sources (Federal \$/ State \$/County \$): \$561,351.00 (State)

Cost Per Client Served: N/A Past Performance Data: N/A

O.C. Department Staff Comments: None



#### ONEIDA COUNTY DEPARTMENT OF LAW

Oneida County Office Building 800 Park Avenue • Utica, New York 13501-2975 (315) 798-5910 • Fax (315) 798-5603

> PETER M. RAYHILL COUNTY ATTORNEY

FN 20 [] - 459

ECONOMIC DEVELOPMENT & TOURISM

December 6, 2017

WAYS & MEANS

The Honorable Anthony J. Picente, Jr. Oneida County Executive Oneida County Office Building 800 Park Avenue, 10<sup>th</sup> Floor Utica, New York 13501

Dear County Executive Picente:

Reviewed and Approved for submittal to the Oneida County Board of Legislators by:

Anthony Picente, Jt.

County Executive

Please find enclosed, for your review and consideration, an agreement between Oneida County and Mohawk Valley EDGE. The term of this agreement is January 1, 2018 thru December 31, 2018. The purpose of this agreement is to provide support, expertise and other initiatives that showcase the advantages of Oneida County and the Mohawk Valley as a desirable area for businesses to locate and expand.

If the enclosed meets with your approval, I respectfully request that you forward to the Board of Legislators for approval at their December 27, 2017 meeting. Should you have any questions or concerns, or should you require any additional information, please do not hesitate to contact me.

Sincerely,

Peter M. Rayhill, Esq.

eter M. Tayhin

Enclosures

Oneida Co. Department: County &	ONEIDA COUNTY		
	OF LEGISLAT	ORS	
Name & Address of Vendor:	Mohawk Valley EDC 584 Phoenix Drive Rome, New York 13	·	
Title of Activity or Service:	Annual Appropriation	- Staff Services	
Proposed Dates of Operation: January 1, 2018 – December 31, 2018			
Client Population/Number to be S	erved: Oneida Count	у	
Summary Statements			
<ol> <li>Narrative Description of Proposed Services: Funding provided to carry out initiatives to improve the region's economy.</li> </ol>			
2) Program/Service Objectives and Outcomes: To attract new investment and growth as well as assisting Oneida County business with new opportunities.			
3) Program Design and Staffing: N/A			
<b>Total Funding Requested:</b> \$349,8	74.00 Accoun	nt # A6432.495 & A6436.495	
	1 4 0040	77.4.00	

Oneida County Dept. Funding Recommendation: \$349,874.00

Proposed Funding Sources (Federal \$/ State \$/County \$): 100% County

Cost Per Client Served: N/A

Past Performance Data: N/A

**O.C. Department Staff Comments:** Approved within the 2018 Budget passed by the Board of Legislators on November 8, 2017, Resolution # 354. The contract is also subject to approval by the Board of Legislators. Anticipate consideration at the December 27, 2017 meeting.

#### Office of the Sheriff

Undersheriff Robert Swenszkowski Chief Deputy Jonathan G. Owens



#### County of Oneida

Chief Deputy Gregory Pflieger Chief Deputy Joseph Lisi

#### Sheriff Robert M. Maciol

The Honorable Anthony J. Picente, Jr.

Oneida County Executive

Oneida County Office Building

800 Park Avenue

Utica, NY 13501

PUBLIC SAFETY

December 12, 2017

Dear County Executive Picente,

WAYS & MEANS

17 460

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

County Executive

I respectfully request a Budget Transfer of \$19,000 for fiscal year 2017 to cover the cost of the food service agreement. Not only has the Correctional Facility had high daily inmate counts, but the kosher meal requirement has increased 270% (2016 Kosher Meal Count = 3,633 vs. 2017 Anticipated Kosher Meal Count = 9,800). Kosher meals are \$3.85 each compared to a regular meal, which averages \$1.20 each. Therefore, I request that this budget transfer be approved at the January 2018 Board meeting and be accomplished in the following manner:

2017 Transfer from Expense Accounts:

3151.492 - Computer Software & Licenses

3151.4951 - Other Expenses

\$16,000

\$ 3,000

2017 Transfer to Expense Account:

3150.49510 - Food Service Contract

\$19,000

I thank you for your time and attention to this matter. Please contact me if you have any questions, require clarification, or seek additional information to assist in your consideration of this request.

Sincerely,

Robert M. Maciol

Oneida County Sheriff

Cc:

T. Keeler, Budget Director

**Administrative Office** 

6065 Judd Road Oriskany, NY 13424 Voice (315) 736-8364 Fax (315) 765-2205 Law Enforcement Division

6065 Judd Road Oriskany, NY 13424 Voice (315) 736-0141 Fax (315) 736-7946 Correction Division 6075 Judd Road Oriskany, NY 13424 Voice (315) 768-7804 Fax (315) 765-2327 **Civil Division** 

200 Elizabeth Street Utica, NY 13501 Voice (315) 798-5862 Fax (315) 798-6495



# ONEIDA COUNTY OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR. County Executive ce@ocgov.net

December 8, 2017

FN 20 17 - 461

Board of Legislators Oneida County 800 Park Avenue Utica, New York 13501

WAYS & MEANS

Honorable Members:

I submit herewith for your approval, the reappointment of Brian Mandryck and Sportsman Representative Arthur Smolinsky as the Representatives of the Region 6, Fish & Wildlife Management Board, pursuant to Section 2002 of the Administrative Code of the County of Oneida.

It is requested that Mr. Mandryck and Mr. Smolinsky be reappointed for a term commencing January 1, 2018 and ending December 31, 2019.

I respectfully request that you approve their appointments at your earliest convenience.

Thank you.

Very truly yours,

Anthony J. Picente, Jr.

Oneida County Executive

Щ.



# ONEIDA COUNTY OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR. County Executive ce@ocgov.net

FN 20 17 - 462

December 8, 2017

Board of Legislators Oneida County 800 Park Avenue Utica, New York 13501 WAYS & MEANS

Honorable Members:

I submit herewith for your approval, the reappointment of George Joseph and Philip Sacco to the Oneida County Soil and Water Conservation District.

It is requested that Mr. Joseph and Mr. Sacco be reappointed for a term commencing January 1, 2018 and ending December 31, 2020.

I respectfully request that you approve their appointments at your earliest convenience.

Thank you.

Very truly yours,

Anthony J. Picente, Jr.

Oneida County Executive

# COUNTY ME

#### ONEIDA COUNTY BOARD OF LEGISLATORS

#### ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5404

George Joseph Majority Leader

Philip M. Sacco Minority Leader

December 6, 2017

FN 20 17 - 463

Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501

WAYS & MEANS

Honorable Members:

The term of Barbara Freeman to the Oneida-Herkimer Solid Waste Management Authority Board of Directors expires on December 31, 2017. Pursuant to Section 2049-cc, Title 13-FF, of the Public Authority Law, I hereby recommend the reappointment of **Barbara Freeman**, to the Oneida-Herkimer Solid Waste Management Authority Board for a term of five years beginning January 1, 2018 through 12/31/22.

I hereby refer this matter to the Ways and Means Committee and request that it be considered by the full Board at the meeting of **December 27, 2017**.

Respectfully submitted,

GERALD J. FIORINI

CHAIRMAN OF THE BOARD

GJF:cd

cc: William A. Rabbia, Executive Director, OHSWA