

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

EXPEDITED COMMUNICATIONS FOR DISTRIBUTION June 14, 2017

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Philip M. Sacco
Minority Leader

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ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

*Replaces prior
version*

May 26, 2017

Gerald J. Fiorini
Chairman, Oneida County Board of Legislators
Oneida County Office Building
800 Park Avenue, 10th Floor
Utica, New York 13501

FN 20 17 - 198

WAYS & MEANS

Re: Proposed Resolution establishing Public Safety Communications Surcharge

Dear Chairman Fiorini:

On May 10, 2017 the Board of Legislators was provided with a proposed Local Law Establishing a Public Safety Communications Surcharge. Following submission of that proposed Local Law, the New York State Commissioner of Taxation and Finance prepared and distributed a model enactment for use by a county electing to impose the Wireless Communications Surcharge described in Tax Law § 186-g and has requested that it be used. In accordance with the State Commissioner of Taxation and Finance's request,

I am enclosing a proposed resolution in conformance with the State's model and recommend that the same be substituted in place of the proposed Local Law Establishing a Public Safety Communications Surcharge.

Sincerely,

Anthony J. Picente, Jr.
Oneida County Executive

Enclosure

2.

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

INTRODUCED BY: Messrs.

2ND BY: Mr.

RE: IMPOSING THE WIRELESS COMMUNICATIONS SURCHARGES PURSUANT TO THE AUTHORITY OF TAX LAW § 186-g

Be it enacted by the Board of Legislators of the County of Oneida, as follows:

SECTION 1. Imposition of wireless communications surcharges. (a) Pursuant to the authority of Tax Law § 186-g, there are hereby imposed and there shall be paid surcharges within the territorial limits of the County of Oneida on: (i) wireless communications service provided to a wireless communications customer with a place of primary use within such County, at the rate of thirty cents per month on each wireless communications device in service during any part of the month; and (ii) the retail sale of prepaid wireless communications service sold within such County, at the rate of thirty cents per retail sale, whether or not any tangible personal property is sold therewith.

(b) Wireless communications service suppliers shall begin to add such surcharge to the billings of its customers and prepaid wireless communications sellers shall begin to collect such surcharge from its customers commencing December 1, 2017.

(c) Each wireless communications service supplier and prepaid wireless communications seller is entitled to retain, as an administrative fee, an amount equal to three percent of its collections of the surcharges imposed by this Resolution, provided that the supplier or seller files any required return and remits the surcharges due to the New York State Commissioner of Taxation and Finance on or before the due date for that return and that payment.

SECTION 2. Administration of surcharges. The surcharges imposed by this Resolution shall be administered and collected by the New York State Commissioner of Taxation and Finance as provided in paragraph (8) of Tax Law § 186-g, and in a like manner as the taxes imposed by Articles Twenty-eight and Twenty-nine of the Tax Law.

SECTION 3. Applicability of State law to surcharges imposed by this Resolution. All the provisions of Tax Law § 186-g shall apply to the surcharges imposed by this Resolution with the same force and effect as if those provisions had been set forth in full in this Resolution, except to the extent that any of those provisions is either inconsistent with or not relevant to the surcharges imposed by this Resolution.

SECTION 4. Net collections received by this County from the surcharges imposed by this Resolution shall be expended only upon authorization of the Board of Legislators of the County of Oneida and only for payment of system costs, eligible wireless 911 service costs, or other costs associated with the administration, design, installation, construction, operation, or maintenance of public safety communications networks or a system to provide enhanced wireless 911 service serving such County, as provided in paragraph (9) of Tax Law § 186-g, including, but not limited to,

3.

hardware, software, consultants, financing and other acquisition costs. The County shall separately account for and keep adequate books and records of the amount and object or purpose of all expenditures of all such monies. If, at the end of any fiscal year, the total amount of all such monies exceeds the amount necessary for payment of the above mentioned costs in such fiscal year, such excess shall be reserved and carried over for the payment of those costs in the following fiscal year.

SECTION 5. Effective date. This Resolution shall take effect December 1, 2017.

APPROVED: Ways & Means Committee

DATED:

Adopted by the following vote:

AYES NAYS ABSENT



ONEIDA COUNTY DEPARTMENT OF WATER QUALITY & WATER POLLUTION CONTROL

51 Leland Ave, PO Box 442, Utica, NY 13503-0442
(315) 798-5656 wpc@ocgov.net FAX 724-9812

Anthony J. Picente, Jr. County Executive

Steven P. Devan, P.E. Commissioner

March 10, 2017

The Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Ave. Utica, NY 13501

FN 20 17-199 PUBLIC WORKS Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Re: Work Order #27, Amendment 4 CMOM Program Implementation-Phase 5 GHD Consulting Services, Inc.

WAYS & MEANS

Signature of Anthony J. Picente, Jr. County Executive

Date 5-17-17

Dear County Executive Picente:

On March 29, 2013 the Master Agreement to provide engineering services for compliance with the consent order issued by the New York State Department of Environmental Conservation (NYSDEC) and for resolving permit issues affecting the Oneida County Water Pollution Control Plant between Oneida County and Shumaker Consulting Engineering and Land Surveying, PC was assigned to GHD Consulting Services, Inc. The Master Agreement calls for the submission of work orders with associated pricing for specific tasks that are needed as the project develops.

GHD has submitted for consideration Work Order #27, Amendment 4 which would cover Phase 5 of the implementation of a district-wide Capacity Management, Operations and Maintenance Program (CMOM). Implementing this program in the Sauquoit Creek Pumping Station service area is a requirement of the current NYSDEC consent order. Furthermore, the program is being implemented district-wide due to concerns over capacity at the Oneida County Water Pollution Control Plant.

Department staff has reviewed this work order and its scope of work and find it acceptable. It is recommended that this work order be accepted with an estimated cost of \$217,300. Funding for this work order will come from the Department 2017 operating budget as the program is being implemented district-wide. It should be noted that the price has increased from last year due to the addition of an expanded Task 6-Incinerator Sewer Maintenance Program.

I would appreciate consideration of this work order by you and the Board of Legislators at your earliest convenience. I am available to meet with you or the Board at your convenience to discuss this request and explain it in more detail. Thank you for your consideration in this matter.

Sincerely, THE ONEIDA COUNTY DEPARTMENT OF WATER QUALITY AND WATER POLLUTION CONTROL

Signature of Steven P. Devan, P.E.

Steven P. Devan, P.E. Commissioner

Cc: Karl E. Schrantz, P.E. - O'Brien & Gere Engineering, Inc. John J. LaGorga, P.E. - GHD Consulting Services, Inc.

Attachments: Six (6) copies of Work Order #27, Amendment 4 Contract Summary Sheet



5.

Competing Proposal X
Only Respondent
Sole Source RFP
Other

**ONEIDA COUNTY BOARD OF LEGISLATORS
CONTRACT SUMMARY**

Name & Address of Vendor: GHD Consulting Services, Inc.
1 Remington Park Dr.
Cazenovia, NY 13035

Title of Activity or Service: Work Order #27, Amendment 4
CMOM Program Implementation-Phase 5

Proposed Dates of Operation: FY2017

Client Population/Number to be Served: 110,000 people

Summary Statements

1) Narrative Description of Proposed Services: This work order covers the implementation of Phase 5 of a Capacity Management, Operations and Maintenance Program (CMOM) for the Oneida County Sewer District.

2) Program/Service Objectives and Outcomes: The objective of the work order is to advance the key programmatic elements as outlined in the proposed CMOM Framework dated June 29, 2012 as well as those that developed out of the CMOM Working Group collaboration.

3) Program Design and Staffing: GHD Consulting Services, Inc. will provide the services with over site from WQ&WPC

Total Funding Requested: \$217,300 **Account #:** G8110.195

Oneida County Dept. Funding Recommendation: \$217,000

Proposed Funding Sources (Federal \$/ State \$/County \$): Funding for this work order will be provided by the Department 2017 operating budget as it is district-wide.

Cost Per Client Served: \$1.98

Past Performance Data: Implementation of CMOM in the entire district is progressing.

O.C. Department Staff Comments: Implementation of this program is required by NYSDEC consent order for the Sauquoit Creek Pumping Station service area and is being implemented district wide due to capacity concerns at the Oneida County Water Pollution Control Plant.

6.



ONEIDA COUNTY DEPARTMENT OF WATER QUALITY & WATER POLLUTION CONTROL

51 Leland Ave, PO Box 442, Utica, NY 13503-0442
(315) 798-5656 wpc@ocgov.net FAX 724-9812

Anthony J. Picente, Jr. County Executive

Steven P. Devan, P.E. Commissioner

May 15, 2017

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

FN 20 17 - 200 [Signature]
Anthony J. Picente, Jr.
County Executive

PUBLIC WORKS

Date 5-18-17

Re: Easement
Kimberly Zenobio
Sauquoit Creek Force Main

WAYS & MEANS

Dear County Executive Picente:

The Oneida County Department of Law in conjunction with this Department and its consultants are in the process of obtaining permission from property owners to run the new Sauquoit Creek Force Main through their property. These permissions will be in the form of easements, permits or license agreements.

This easement between Kimberly Zenobio and Oneida County is now ready for execution. It must be approved by the Oneida County Board of Legislators.

I am available to meet with you at your convenience to discuss this request and explain it in more detail. I respectfully request that this item got to the Board of legislators at their June 14th meeting. Thank you for your consideration in this matter.

Sincerely,

THE ONEIDA COUNTY DEPARTMENT OF WATER QUALITY AND WATER POLLUTION CONTROL

[Signature]

Steven P. Devan, P.E.
Commissioner

Cc: Peter M. Rayhill, Esq. - Oneida County Attorney
Karl E. Schrantz, P.E. - O'Brien and Gere Engineering
John Waters, WQ&WPC



Attachments: Proposed Easement
Contract Summary Sheet

Competing Proposal	_____
Only Respondent	_____
Sole Source RFP	_____
Other	<u> X </u>

**ONEIDA COUNTY BOARD OF LEGISLATORS
CONTRACT SUMMARY**

Name & Address of Vendor: Kimberly Zenobio
405 Melvin Road
Utica, NY 13502

Title of Activity or Service: Easement

Proposed Dates of Operation: Upon execution then forever

Client Population/Number to be Served: 110,000 people

Summary Statements

1) Narrative Description of Proposed Services: This is an easement for a parcel of land owned by Kimberly Zenobio so that the Sauquoit Creek Pumping Station force main can be constructed through it.

2) Program/Service Objectives and Outcomes: Construct the force main through a parcel of land owned by Kimberly Zenobio.

3) Program Design and Staffing: Department staff will oversee this easement.

Total Funding Requested: \$1.00 **Account #:** G8110.495

Oneida County Dept. Funding Recommendation: G8110.495

Proposed Funding Sources (Federal \$/ State \$/County \$): Funding for this easement will be provided by the Department operating budget, G8110.495.

Cost Per Client Served: N/A

Past Performance Data: The County currently has an existing easement with this property owner for the existing force main.

O.C. Department Staff Comments: This easement must be obtained as soon as possible so that construction can be bid on the Sauquoit Creek Pumping Station force main project.



ONEIDA COUNTY DEPARTMENT OF WATER QUALITY & WATER POLLUTION CONTROL

51 Leland Ave, PO Box 442, Utica, NY 13503-0442
(315) 798-5656 wpc@ocgov.net FAX 724-9812

Anthony J. Picente, Jr. County Executive

Steven P. Devan, P.E. Commissioner

May 15, 2017

The Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Ave. Utica, NY 13501

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

FN 20 17 - 201

Signature of Anthony J. Picente, Jr. County Executive

Re: Easement Michael Dote Sauquoit Creek Force Main

PUBLIC WORKS

WAYS & MEANS

Date 5-18-17

Dear County Executive Picente:

The Oneida County Department of Law in conjunction with this Department and its consultants are in the process of obtaining permission from property owners to run the new Sauquoit Creek Force Main through their property. These permissions will be in the form of easements, permits or license agreements.

This easement between Michael Dote and Oneida County is now ready for execution. It must be approved by the Oneida County Board of Legislators.

I am available to meet with you at your convenience to discuss this request and explain it in more detail. I respectfully request that this item got to the Board of legislators at their June 14th meeting. Thank you for your consideration in this matter.

Sincerely,

THE ONEIDA COUNTY DEPARTMENT OF WATER QUALITY AND WATER POLLUTION CONTROL

Signature of Steven P. Devan, P.E.

Steven P. Devan, P.E. Commissioner

Cc: Peter M. Rayhill, Esq. - Oneida County Attorney Karl E. Schrantz, P.E. - O'Brien and Gere Engineering John Waters, WQ&WPC

Attachments: Proposed Easement Contract Summary Sheet

Competing Proposal	_____
Only Respondent	_____
Sole Source RFP	_____
Other	<u> X </u>

**ONEIDA COUNTY BOARD OF LEGISLATORS
CONTRACT SUMMARY**

Name & Address of Vendor: Michael Dote
1930 Oriskany Street
Utica, NY 13502

Title of Activity or Service: Easement

Proposed Dates of Operation: Upon execution then forever

Client Population/Number to be Served: 110,000 people

Summary Statements

1) Narrative Description of Proposed Services: This is an easement for a parcel of land owned by Michael Dote so that the Sauquoit Creek Pumping Station force main can be constructed through it.

2) Program/Service Objectives and Outcomes: Construct the force main through a parcel of land owned by Michael Dote.

3) Program Design and Staffing: Department staff will oversee this easement.

Total Funding Requested: \$1.00 **Account #:** G8110.495

Oneida County Dept. Funding Recommendation: G8110.495

Proposed Funding Sources (Federal \$/ State \$/County \$): Funding for this easement will be provided by the Department operating budget, G8110.495.

Cost Per Client Served: N/A

Past Performance Data: The County currently has an existing easement with this property owner for the existing force main.

O.C. Department Staff Comments: This easement must be obtained as soon as possible so that construction can be bid on the Sauquoit Creek Pumping Station force main project.



ONEIDA COUNTY DEPARTMENT OF WATER QUALITY & WATER POLLUTION CONTROL

51 Leland Ave, PO Box 442, Utica, NY 13503-0442
(315) 798-5656 wpc@ocgov.net FAX 724-9812

Anthony J. Picente, Jr. County Executive

Steven P. Devan, P.E. Commissioner

April 19, 2017

The Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Ave. Utica, NY 13501

FN 20 17 - 202 Reviewed and Approved for submittal to the Oneida County Board of Legislators by

PUBLIC WORKS

Signature of Anthony J. Picente, Jr. County Executive

Re: Facility Encroachment Agreement CSX Transportation, Inc. Sauquoit Creek Force Main

WAYS & MEANS

Date 5-17-17

Dear County Executive Picente:

The Oneida County Department of Law in conjunction with this department and its consultants are in the process of obtaining permission from property owners to run the new Sauquoit Creek Force Main through their property. These permissions will be in the form of easements, permits or license agreements. A facility encroachment agreement between CSX Transportation, Inc. and Oneida County is now ready for execution.

This agreement is necessary so that the force main can be installed under the CSX railroad tracks near the Sauquoit Creek Pumping Station. The fees associated with this agreement are an application review fee of \$4,000 which has already been paid, a railroad protective liability fee of \$3,000 and a one-time license fee of \$4,000.

I am available to meet with you at your convenience to discuss this request and explain it in more detail. I respectfully request that this item be considered by the Board of Legislators at their earliest possible convenience

Thank you for your consideration in this matter.

Sincerely,

THE ONEIDA COUNTY DEPARTMENT OF WATER QUALITY AND WATER POLLUTION CONTROL

Signature of Steven P. Devan

Steven P. Devan, P.E. Commissioner

Cc: Peter M. Rayhill, Esq. - Oneida County Attorney Karl E. Schrantz, P.E. - O'Brien and Gere Engineering Chris Somerlot, P.E. - Brown and Caldwell John Waters, WQ&WPC



Attachments: Proposed Encroachment Agreement Contract Summary Sheet

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Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other X

**ONEIDA COUNTY BOARD OF LEGISLATORS
CONTRACT SUMMARY**

Name & Address of Vendor: CSX Transportation, Inc.
500 Water St
Jacksonville, FL 32202

Title of Activity or Service: Facility Encroachment Agreement

Proposed Dates of Operation: Upon execution then forever

Client Population/Number to be Served: 110,000 people

Summary Statements

1) Narrative Description of Proposed Services: This is a facility encroachment agreement for property owned by CSX Transportation, Inc. It will allow the County to install a 36" force main pipe under the CSX railroad tracks by the Sauquoit Creek Pumping Station.

2) Program/Service Objectives and Outcomes: Construct the force main under the CSX railroad tracks near the Sauquoit Creek Pumping Station.

3) Program Design and Staffing: Department staff will oversee this facility encroachment agreement.

Total Funding Requested: \$11,000 **Account #:** G8110.495

Oneida County Dept. Funding Recommendation: \$11,000

Proposed Funding Sources (Federal \$/ State \$/County \$): County \$

Cost Per Client Served: \$0.10

Past Performance Data: None

O.C. Department Staff Comments: This facility encroachment agreement must be obtained so that the new force main can be installed under the CSX railroad tracks. A preparation and processing fee of \$4,000 to CSX Transportation, Inc. has already been paid. A Railroad Protective Liability payment of \$3,000 and a License Fee of \$4,000 still have to be paid.

Griffiss International Airport



660 Hangar Road, Suite 223
Rome, NY 13441
Telephone: 315-736-4171 / Fax: 315-736-0568

ANTHONY J. PICENTE, JR.
County Executive

RUSSELL STARK
Commissioner of Aviation

May 30, 2017

Anthony J. Picente, Jr.
County Executive
800 Park Avenue
Utica, NY 13501

FN 20 17-203

AIRPORT

WAYS & MEANS

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 5-31-17

Dear County Executive Picente:

Griffiss International Airport has been approached by a prospective tenant who desires office space at Griffiss International, particularly in the vicinity of the nose dock area. Presently, all current office space is occupied and this tenant would like space in Nose Dock 784, located at 625 Bomber Drive. The tenant will be a major asset to have located at Griffiss.

To add the additional office space in Nose Dock 784 it will be necessary to amend the current capital project. It is estimated the additional office space renovations will cost approximately \$600,000.00. After these renovations are completed Griffiss International expects the tenant will take possession immediately.

It is therefore request to amend Capital Project H-463 – Griffiss Intl. – Nose Dock Rehabilitation as follows:

	<u>Current</u>	<u>Change</u>	<u>Proposed</u>
State Aid – FAA	\$ 3,050,000.	\$ 0.	\$ 3,050,000.
Bonding	\$ 300,000.	\$ 0.	\$ 300,000.
Direct Appr.	\$ 195,000.	\$ 600,000.	\$ 795,000.
Total	\$ 3,545,000.	\$ 600,000.	\$ 4,145,000.

Thank you for the Board's kind attention to this request.

Sincerely,

Russell Stark
Commissioner
Oneida County Department of Aviation





ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

May 31, 2017

Oneida County
Board of Legislators
800 Park Avenue
Utica, New York 13501

FN 20 17 - 204
AIRPORT

WAYS & MEANS

Dear Board Members:

As proposed by the Commissioner of Aviation, Russell Stark, the airport is in need of funding to address some tenant issues. Griffiss needs to build some additional office space for a prospective client in Nose Dock #784. Your Board will be presented with legislation (FN-2017-203) concerning amending Capital Project #463 Griffiss International – Nose Dock Rehabilitation.

If you approve the legislation to amend Capital Project #463 it will be necessary to approve this legislation which provides the funding for the project.

I therefore request your Board’s approval to approve the following **2017** supplemental appropriation:

TO:
AA# A9950.9 Transfer to Capital..... \$ 600,000.00

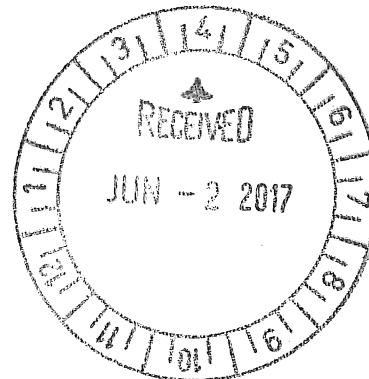
This **2017** supplemental appropriation will be partially supported by unanticipated revenue in:

RA# A599 Unrestricted Fund Balance.. \$ 600,000.00

Respectfully submitted,

Anthony J. Picente, Jr.
County Executive

CC: County Attorney
Comptroller
Budget Director
Commissioner of Aviation



14.



Undersheriff Robert Swenszkowski
Chief Deputy Jonathan G. Owens

Chief Deputy Gregory Pflieger
Chief Deputy Joseph A. Lisi

Sheriff Robert M. Maciol

April 3, 2017

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

FN 20 17-205

PUBLIC SAFETY

WAYS & MEANS

Dear County Executive Picente:

The Sheriff's Office has received a Grant Award from the New York State Division of Homeland Security and Emergency Services in the amount of \$50,000 for the purchase of an explosive detection canine, canine vehicle, canine GPS tracking system, canine handling equipment and storage system to be used to enhance our current capabilities in critical asset protection against explosive devices.

I therefore request Board approval at the Board's next meeting date for the following:

- A. Approval of the Grant Award from NYS Division of Homeland Security and Emergency Services in the amount of \$50,000; and
- B. Establishment of a new Capital Account H560 "2016 DHSES Canine Grant Expenditures;" and
- C. Approval of the Supplemental Appropriations for the Project in the amount of \$50,000 into Revenue Account #H560-4597 "2016 DHSES Federal Aid/Canine Grant."

I would like to thank you for your time and diligent attention to this matter in advance. If you have any questions, require clarification or seek additional information from me in order to help you make a decision regarding my request, please do not hesitate to contact me at any point in time.

Sincerely,

Robert M. Maciol
Sheriff

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive

Date 4/6/17

15.

Oneida Co. Department: Sheriff's Office

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other Grant

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: New York State Division of Homeland Security and
Emergency Services
1220 Washington Avenue
Building 7A Suite 710
Albany, NY 12243

Title of Activity or Service: Grant to purchase Canine & related items for Explosive-
Detection capabilities

Proposed Dates of Operation: April 1, 2017 – August 31, 2019

Client Population/Number to be Served: Oneida County Residents

Summary Statements

1) Narrative Description of Proposed Services This Grant will enhance current capabilities in asset/critical asset protection against explosive devices.

2) Program/Service Objectives and Outcomes: Purchase explosive device detection canine team equipment (Canine, Canine Vehicle, Canine GPS Tracking System, Handling Equipment, and Storage System) to enhance capabilities in asset protection against explosive devices.

3) Program Design and Staffing: This grant will allow for the funding to reimburse our expenses related to obtaining a trained explosive device detecting canine and related equipment.

Total Funding Requested: \$50,000.00 **Account # A3120.4952**
#RA4389.5 (Federal Aid/Canine Grant)

Oneida County Dept. Funding Recommendation: \$50,000.00

Proposed Funding Sources (Federal \$/ State \$/County \$): State

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments:

16.



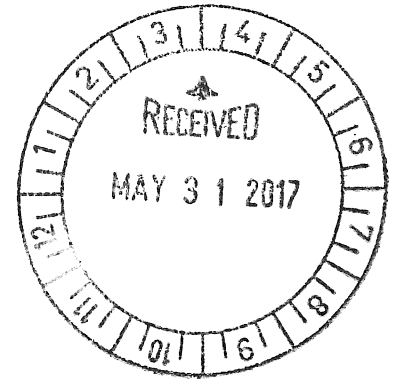
ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

FN 20 17 - 206

May 31, 2017

WAYS & MEANS



Oneida County
Board of Legislators
800 Park Avenue
Utica, New York 13501

Honorable Members:

In order to close the County accounting records for 2016, the need for fund transfers appeared in various departmental appropriation accounts throughout the County. These transfers are required primarily due to the need to charge 2016 accounts for actual and anticipated 2016 expenditures occurring in 2017, as required under Generally Accepted Accounting Principles (GAAP).

The transfers are fully covered by surplus funds in the 2016 budgets of other related accounts and will not require the use of funds from the Fund Balance. In most cases, the following transfers are made from unencumbered funds in other appropriation accounts within the respective departments.

Several accounts were known to be running high during 2016, but the exact magnitude of the deficit was not known until GAAP charges were computed in January, February and March, 2017. GAAP rules also require us to recognize gross sales tax revenues and record amounts that are shared with the cities and towns in the County.

Therefore, in accordance with Section 610, Oneida County Administrative Code, I hereby request your Board approval for the following **2016** fund transfers. I also request that these closeouts be acted on at the **June 14, 2017** meeting.

17.

TO:

AA# A1165.109	---	District Attorney Office, Salaries Other.....	\$	32,568.
AA# A1165.491	---	District Attorney Office, Other Materials & Supplies		6,010.
AA# A1165.492	---	District Attorney Office, Computer Software		787.
AA# A1165.496	---	District Attorney Office, Prosecution Expenses		9,011.
AA# A1170.491	---	Public Defender-Criminal, Other Materials & Supplies		8,030.
AA# A1171.1951	--	Legal Defense-Assigned Counsel, Other Fees & Services		12,744.
AA# A1171.1952	--	Legal Defense-Assigned Counsel, Special Case Defense.....		80,294.
AA# A1172.101	---	Public Defender-Regional Immigration, Salaries		45,059.
AA# A1172.454	---	Public Defender-Regional Immigration, Travel/Meetings.....		5,654.
AA# A1172.830	---	Public Defender-Regional Immigration, Social Security.....		390.
AA# A1173.810	---	Public Defender-Civil, Retirement		1,070.
AA# A1186.197	---	Public Health-Medical Examiner, Medical Services		50,000.
AA# A1190.1951	--	District Attorney-Grand Jury, Other Fees & Services		21,336.
AA# A1420.1951	--	Law Department, Other Fees & Services.....		20,436.
AA# A1450.492	---	Board of Elections, Computer Software		15,816.
AA# A1620.493	---	Buildings & Grounds, Maintenance & Repairs		19,311.
AA# A1930.420	---	Judgements & Claims, Other Fees & Services		263,326.
AA# A2490.4942	--	Students in Other Community Colleges, HCCC.....		54,831.
AA# A2960.1952	--	Education of Handicapped Children, Evaluations		5,650.
AA# A2960.1953	--	Education of Handicapped Children, Related Services		119,152.
AA# A2960.4957	--	Education of Handicapped Children, Tuition		46,553.
AA# A2960.4958	--	Education of Handicapped Children, NYSSD Expense		181,033.
AA# A3020.101	---	Emergency Communications, Salaries.....		57,401.
AA# A3020.195	---	Emergency Communications, Other Fees & Services		88,744.
AA# A3020.451	---	Emergency Communications, Automotive Supplies		8,309.
AA# A3110.101	---	Sheriff-Administration, Salaries		973.
AA# A3110.109	---	Sheriff-Administration, Salaries Other		36,619.
AA# A3111.101	---	Sheriff-Stop DWI, Salaries		4,161.
AA# A3112.101	---	Sheriff-Security, Salaries		8,227.
AA# A3113.101	---	Sheriff-Special Initiatives, Salaries.....		7,055.
AA# A3115.101	---	Sheriff-Civil, Salaries		24,926.
AA# A3117.101	---	Sheriff-Court Attendants, Salaries		43,767.
AA# A3120.101	---	Sheriff-Law Enforcement, Salaries.....		135,614.
AA# A3150.101	---	Sheriff-Jail Inmates, Salaries		374,874.
AA# A3150.412	---	Sheriff-Jail Inmates, Insurance & Bonding.....		18,567.
AA# A3313.4951	--	Stop DWI Program, Other Expenses		7,428.
AA# A4012.447	---	Public Health Clinic, Pharmaceuticals.....		15,100.
AA# A4012.495	---	Public Health Clinic, Other Expenses.....		30,637.
AA# A4015.195	---	Lead Screening Program, Other Fees & Services		1.
AA# A4018.495	---	Environmental Health, Other Expenses		12,386.
AA# A4093.195	---	EHERP Ebola, Other Fees & Services.....		5,500.
AA# A4310.196	---	Mental Health Administration, Investigations		5,361.
AA# A5620.414	---	Department of Aviation, Utilities		101,128.
AA# A5620.491	---	Department of Aviation, Other Materials & Supplies		61,412.
AA# A6010.416	---	Social Services Administration, Telephone.....		13,913.
AA# A6010.49536	-	Social Services Administration, NYS DSS Chargebacks.....		152,623.
AA# A6011.850	---	Children & Adult Services, Unemployment Insurance.....		11,491.
AA# A6012.109	---	Temporary Assistance, Other Salaries		15,000.

AA# A6012.495139	Temporary Assistance, SNAP Program	7,179.
AA# A6102.495	--- Medical Assistance Medicaid, Other Expenses	68,756.
AA# A6119.495	--- Child Care, Other Expenses	185,571.
AA# A6143.495	--- Energy Crisis Assistance Program, Other Expenses.....	13,591.
AA# A6410.4951	-- Planning Economic Assistance, Oneida County Tourism	30,000.
AA# A6414.495	--- Planning Economic Assistance, Regional Assistance.....	50,000.
AA# A6772.455	--- Office for the Aging, Travel & Subsistence.....	14,592.
AA# A8830.49556	- Youth Service Program, Runaway & Homeless Youth	8,131.
AA# A9950.9	----- Transfer to Other Funds, Capital Fund	20,000.
	“A” Fund Total: \$	2,638,098.

AA# D5144.109	--- Snow Removal-State, Salaries Other	\$ 138,560.
	“D” Fund Total: \$	138,560.

AA# J6293.495	--- Summer Youth Employment Program, Other Expenses \$	9,943.
AA# J6300.417	--- Workforce Development Administration, Rent/Lease Space	37,274.
AA# J6300.425	--- Workforce Development Administration, Training.....	8,258.
AA# J6301.495	--- Pride In Work, Other Expenses.....	1,717.
AA# J6303.102	--- College Student Corps, Temporary Help	11,940.
AA# J6304.495	--- J Fund, DSS Employment Expenditures.....	130,289.
AA# J6305.102	--- Title V – OFA, Temporary Help.....	12,570.
AA# J6305.495	--- Title V – OFA, OFA Expenditures	2.
AA# J6305.830	--- Title V – OFA, Social Security	960.
AA# J6305.840	--- Title V – OFA, Workers Compensation	1,069.
AA# J6306.425	--- J Fund-TAA, Training & Special Schools.....	44,902.
	“J” Fund Total: \$	258,924.

AA# K8221.412	--- Joint Activities Fund, Insurance & Bonding.....	\$ 8,599.
	“K” Fund Total: \$	8,599.

AA# M5130.451	--- Road Machinery Fund, Automotive Supplies.....	\$ 16,044.
	“M” Fund Total: \$	16,044.

FROM:

AA# A1162.4951	-- District Attorney-Law Enforcement, Other Expenses	\$ 25,000.
AA# A1172.4951	-- Public Defender-Regional Immigration, Other Expenses	51,103.
AA# A1173.830	--- Public Defender-Civil, Social Security	1,070.
AA# A1450.418	--- Board of Elections, Postage	15,816.
AA# A1620.414	--- Buildings & Grounds, Utilities	378,832.
AA# A1992.9	--- Budget Special Items, Contingent Salaries	636,216.
AA# A1998.1992	-- Budget Special Items, Contingent Community Host	170,021.
AA# A2490.4941	-- Students in Other Community Colleges, All Other	43,256.
AA# A2490.4943	-- Students in Other Community Colleges, Onondaga	6,820.
AA# A2490.4944	-- Students in Other Community Colleges, Fashion Institute....	4,755.
AA# A2960.4956	-- Education of Handicapped Children, Transportation	40,095.
AA# A2960.4959	-- Education of Handicapped Children, NYS Chargebacks ...	249,813.
AA# A2970.495115	Early Intervention Services, Services.....	62,480.
AA# A3020.295	--- Emergency Communications, Other Equipment.....	41,061.
AA# A3020.416	--- Emergency Communications, Telephone	38,321.

19.

AA# A3020.493 - - -	Emergency Communications, Maintenance & Repair	38,165.
AA# A3020.4951 - -	Emergency Communications, Other Expenses	36,907.
AA# A3150.102 - - -	Sheriff-Jail Inmates, Temporary Help.....	18,567.
AA# A3313.417 - - -	Stop DWI Program, Rent Lease Space	7,428.
AA# A4010.810 - - -	Public Health Administration, Retirement.....	11,075.
AA# A4012.102 - - -	Public Health Clinic, Temporary Help	38,925.
AA# A4012.1951 - -	Public Health Clinic, Other Fees & Services.....	45,737.
AA# A4018.109 - - -	Environmental Health, Salaries Other	12,387.
AA# A4093.495 - - -	EHERP Ebola, Other Expenses	5,500.
AA# A4310.195 - - -	Mental Health Administration, Other Fees & Services	5,361.
AA# A5620.493 - - -	Department of Aviation, Maintenance & Repair	61,412.
AA# A5620.4933 - -	Department of Aviation, Service Contracts	101,128.
AA# A6010.492 - - -	Social Services Administration, Computer Software	13,913.
AA# A6010.49535 -	Social Services Administration, Inter Agency Contracts.....	152,623.
AA# A6010.850 - - -	Social Services Administration, Unemployment Insurance...	11,491.
AA# A6012.412 - - -	Temporary Assistance, Insurance	7,179.
AA# A6012.830 - - -	Temporary Assistance, Social Security.....	15,000.
AA# A6101.495 - - -	Medical Assistance, Other Expenses	68,756.
AA# A6123.495 - - -	Juvenile Delinquent Care, Other Expenses.....	185,571.
AA# A6142.495 - - -	Emergency Assistance to Adults, Other Expenses	13,591.
AA# A6772.495117 -	Office for the Aging, Aging Outreach Services.....	14,592.
AA# A7310.102 - - -	Youth Bureau, Temporary Help.....	4,255.
AA# A8830.4951 - -	Youth Services Programs, Youth Development	3,876.
	“A” Fund Total: \$	2,638,098.

AA# D5144.491 - - -	Snow Removal State, Other Materials & Supplies.....	\$ 138,560.
	“D” Fund Total: \$	138,560.

AA# J6300.495 - - -	Workforce Development Administration, Other Expenses..	\$ 128,635.
AA# J6300.495130 -	Workforce Development Administration, DSS Employ Ctr .	130,289.
	“J” Fund Total: \$	258,924.

AA# K8221.495 - - -	Joint Activities Fund, Other Expenses.....	\$ 8,599.
	“K” Fund Total: \$	8,599.

AA# M5130.456 - - -	Road Machinery Fund, Gasoline & Oil	\$ 16,044.
	“M” Fund Total: \$	16,044.

I also request your Board approval for the following **2016** supplemental appropriations:

AA# A1915.49574 -	OIN Gaming Revenue Sharing, Sherrill	\$ 37,306.
AA# A1915.49575 -	OIN Gaming Revenue Sharing, Vernon	14,237.
AA# A1915.49576 -	OIN Gaming Revenue Sharing, Augusta.....	24,537.
AA# A1915.49578 -	OIN Gaming Revenue Sharing, VVS School District	146,994.
AA# A1915.49579 -	OIN Gaming Revenue Sharing, Sylvan Beach	10,898.
AA# A1915.49586 -	OIN Gaming Revenue Sharing, Oneida CSD	166,767.
AA# A1915.49587 -	OIN Gaming Revenue Sharing, Madison CSD.....	14,759.
AA# A1915.49588 -	OIN Gaming Revenue Sharing, Stockbridge Valley CSD.....	8,661.

20.

AA# A1985.4	---	Sales Tax Payments to Other Governments.....	37,579,667.
AA# A5626.4951	--	UAS Testsite NASA, Task Order 1	126,674.
AA# A5626.4952	--	UAS Testsite NASA, Task Order 2	289,467.
AA# A5630.495	---	Planning-Bus Lines in Oneida County, Other Expenses	39,656.
AA# A6434.495	---	Planning-Economic Assistance, O/C Snowmobile Assn.....	38,343.
			<u>\$ 38,497,966.</u>

AA# D5144.413	---	Snow Removal State, Rent Lease Equipment.....	<u>\$ 95,952.</u>
		“D” Fund Total:	\$ 95,952.

AA# J6307.109	---	Second Chance Career Tech Grant, Salaries Other	25,776.
AA# J6307.425	---	Second Chance Career Tech Grant, Training	11,000.
AA# J6307.454	---	Second Chance Career Tech Grant, Travel Meetings.....	341.
AA# J6307.840	---	Second Chance Career Tech Grant, Workers Compensation	829.
AA# J6307.860	---	Second Chance Career Tech Grant, Health Insurance	4,451.
		“J” Fund Total:	<u>\$ 42,397.</u>


These supplemental appropriations will be fully supported by additional revenue in:

RA# A1112	-----	Sales Tax Receipts for Other Governments	\$ 37,579,667.
RA# A3001	-----	State Aid-OIN Gaming Revenue Sharing	424,159.
RA# A3505	-----	State Aid-Bus Line Operators.....	9,656.
RA# A3760	-----	State Aid - Snowmobile Trails	38,343.
RA# A4505	-----	Federal Aid-Bus Line Operators.....	30,000.
RA# A4596.01	----	Federal Aid-UAS NASA Task Order 1.....	126,674.
RA# A4596.02	----	Federal Aid-UAS NASA Task Order 2.....	289,467.
			<u>\$ 38,497,966.</u>

RA# D2302	-----	Reimburse Snow Removal State.....	<u>\$ 95,952.</u>
		“D” Fund Total:	\$ 95,952.

RA# J4807	-----	Federal Aid – Second Chance Tech Training Grant	<u>\$ 42,397.</u>
		“J” Fund Total:	\$ 42,397.

Respectfully submitted,


 Anthony J. Picente, Jr.
 Oneida County Executive

AJP: gpb
 CC: County Attorney
 Comptroller
 Budget Director

ANTHONY R. CARVELLI
COMMISSIONER

ONEIDA COUNTY

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE



DEPARTMENT OF FINANCE

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net

May 19, 2017

FN 20 17 - 207

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 5-19-17

Mr. Anthony J Picente, Jr.
Oneida County Executive
County of Oneida
800 Park Avenue
Utica, N.Y. 13501

WAYS & MEANS

Dear County Executive Picente:

Recently the Oneida County Finance Department received a request from the Village of Clayville for a parcel of land located at 2230 Oneida Street in the town of Paris. The parcel, identified as tax map number 377.010-1-24, has been requested for use by the village as a park location.

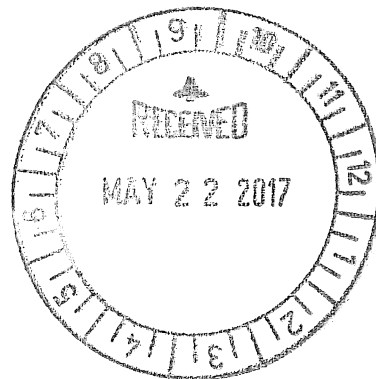
In order to effectuate their request and achieve timely status the matter requires consideration at the next Board meeting dated June 14th. We recommend full Board consideration of their request for approval and respectfully request that you forward same at your earliest opportunity.

Sincerely yours,

Anthony Carvelli

AC/ty

cc: Mike Billard
Peter Rayhill



Handwritten initials

VILLAGE OF CLAYVILLE

2505 Foundry Place
Clayville, New York 13322
Phone & Fax #: 315-839-6222
Clayville.net
Incorporated 1887

RECEIVED
MAY 19 2017
ONEIDA COUNTY
COMMISSIONER OF FINANCE

May 16, 2017

Mr. Anthony Carvelli
Oneida County Finance Department
800 Park Ave.
Utica, New York 13501

Re: 2230 Oneida Street, Clayville, NY, Tax Map 377.010-1-24

Dear Tony:

It was a pleasure speaking with you today regarding the property located at 2230 Oneida Street in Clayville. This property collapsed several years ago, and all attempts to get the owner to clean it up have failed. On September 8, 2016, the village secured a court order from Oneida County Supreme Court to allow us (the village) to raze the structure and subsequently pursue the owner, Mr. Ryan Quinn, for costs of the removal.

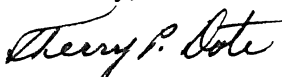
This structure is much more than an eyesore, it is a hazard to the health and safety of the public and the building needs to be razed. We are opening bids this Thursday, May 18, 2017, for the demolition. We are expecting bids to come in around the \$50,000.00 to \$90,000.00 range.

Additionally, I have submitted, and have been thus far approved, for a \$50,000.00 Dormitory Authority of New York State (DASNY) grant through Senator Joseph Griffo. This grant may be used for the repayment of the bond the village is securing to pay for the demolition, or may be used for the construction of a 'passive park' at this location. Currently, the rules for the grant appear to limit the use of the monies for property that the village owns in regards to repayment of the bonds the village is securing.

I currently have preliminary plans drawn-up for the design and layout for a passive park at this location. The park plan includes benches, trees and shrubs, tables and a pergola, a parking area and access to the Sauquoit Creek for fishing.

Currently this property is in very serious default on the property taxes, and I am requesting that the County of Oneida take this property and convey it to the Village of Clayville for the public good. I would respectfully request that this action be handled as quickly as possible as it would go a long way to finalize the approval of the grant, and would facilitate the removal of a public hazard in the village.

Sincerely,



Terry Dote, Mayor
Village of Clayville

ONEIDA COUNTY DEPARTMENT OF FINANCE

PHONE: (315) 798-5753

DATE: 05/19/17

TO: QUINN RYAN
201 FRENCH RD
UTICA NY

13502-

DELINQUENT NOTICE

DELINQUENT TAXES EXIST AGAINST THE PROPERTY LISTED BELOW. A 5% PENALTY WAS ADDED PURSUANT TO LAW AND INTEREST AT 10% PER YEAR IS ACCUMULATING AGAINST THE BALANCE DUE.

IN ORDER TO PROTECT YOUR INTEREST IN YOUR PROPERTY IT IS ESSENTIAL THAT YOU PAY THIS TOTAL. SHOULD TAX REMAIN UNPAID THIS PROPERTY WILL BE ADVERTISED AND THE COST ADDED TO THE AMOUNT DUE.

TOWN OF PARIS	VILLAGE OF CLAYVILLE		
305001 377.010-1-24	MU *	ASSESSMENT LAND:	8100
		* ASSESSMENT TOTAL:	73700
SCHOOL CODE: 305002		* PROPERTY CLASS:	452

PROPERTY LOCATION: 2230 ONEIDA ST

TX YR	TAX TYPE	CERT. NO.	TAX PLUS PENALTY	INTEREST	ADV. FEE	TOTAL DUE
11	COUNTY	002452	4370.76	437.08	0.00	\$ 4807.84
12	COUNTY	002455	4757.91	475.79	0.00	\$ 5233.70
13	COUNTY	002532	5929.34	592.93	0.00	\$ 6522.27
14	COUNTY	002413	4925.34	492.53	0.00	\$ 5417.87
15	COUNTY	002641	4257.56	425.76	0.00	\$ 4683.32
16	COUNTY	002303	3885.04	162.89	0.00	\$ 4047.93
17	COUNTY		3546.30	118.20	0.00	\$ 3664.50
STUB SEARCH AND ADVERTISING FEE(S)						\$ 107.00

>>>>>>>>> TOTAL AMOUNT DUE IF PAID BY 05/31/17 = \$ 34484.43

MAKE CHECK PAYABLE TO:	COMMISSIONER OF FINANCE
MAIL TO:	800 PARK AVE.
	UTICA, NY 13501

FAILURE TO RECEIVE A TAX BILL DOES NOT WAIVE OBLIGATION TO PAY TAX OR PENALTY PLEASE RETURN THIS NOTICE WITH CHECK OR MONEY ORDER. IF RETURN RECEIPT IS NEEDED, PLEASE INCLUDE SELF-ADDRESSED, STAMPED ENVELOPE.

> THE ORIGINAL TOWN AND COUNTY TAX FOR 2017 TOTALS ==> \$ 3375.43 <

ATTENTION: Taxes and/or charges in transition to this office from local collector(s) are not reflected on this statement.

24.



ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

May 15, 2017

Oneida County Legislators
800 Park Avenue
Utica, NY 13501

FN 20 17-208
WAYS & MEANS

Dear Honorable Members:

On April 12, 2017, your Board approved the acceptance of the Sheriffs Grant from New York State through the Division of Homeland Security and Emergency Services for \$66,250. This was approved with resolution # 105. Unfortunately, the legislation did not include the setting up of a Capital Project. This letter is to correct that omission.

I therefore request your Board's approval for the following:

- A.) Establishment of **Capital Project H-558 – Sheriff – 2016 SLETPP Grant**
- B.) Funding for Capital Project H – 558 as follows:

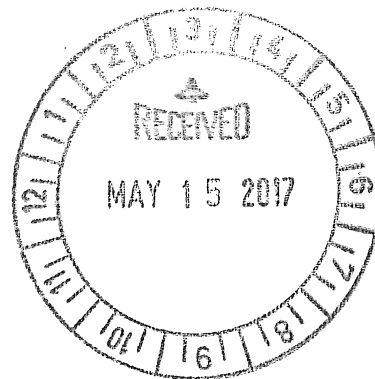
H – 558 – NYS Grant..... \$66,250

Thank you for the Board's kind attention to this request.

Very truly yours,

Anthony J. Picente, Jr.
County Executive

CC: Comptroller
County Attorney
Budget
Sheriff



25.