

ONEIDA COUNTY BOARD OF LEGISIATORS

ONEIDA COUN1Y OFFICE BUILDING. 800 PARK AVENUE. UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-:>900

Mikale Billard Clerk (315) 798-5404

George Joseph Majority Leader

Philip M. Sacco Minority Leader

EXPEDITED COMMUNICATIONS FOR DISTRIBUTION FOR THE NOVEMBER 12, 2020 MEETING

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

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ONEIDA COUNTY DEPARTMENT OF FINANCE

COUNTY EXECUTIVE

County Office Building * 800 Park Avenue * Utica, New York 13501 (315) 798-5750 * Fax: (315) 735-8371 * www.ocgov.net

October 9, 2020

Mr. Anthony J. Picente, Jr. Oneida County Executive County of Oneida 800 Park Avenue Utica, NY 13501

WAYS & MEANS

Dear Mr. Picente:

Enclosed, please find a proposed resolution regarding the semi-annual report on *Mortgage* Tax Receipts.

Please submit this to the Board of Legislators for their full approval at their meeting in December 2020.

Thank you.

Very truly yours

Anthony Carvelli

Commissioner of Finance

AC/ty

Enclosure

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

Anthony J. Picente, Jr. County Executive

Date_10-13-20

Cc: Mike Billard, Clerk of the Board

MORTGAGE TAX RECEIPTS AND DISTRIBUTION FOR THE PERIOD ENDING SEPTEMBER 2020

WHEREAS: The Oneida County Clerk and the Commissioner of Finance
Have prepared and submitted to the Board of County Legislators
their joint Semi-annual report on the Mortgage Tax Receipts, and:

WHEREAS: This report shows the credit statement to the sum of \$1,451,382.90 to be distributed to the various towns, cities and villages pursuant to Section 261 of the Tax Law, now therefore, be it hereby

RESOLVED: That the Oneida County Commissioner of Finance be, and hereby is authorized and directed to remit payments in the amount shown in said semi-annual report on the Mortgage Tax Receipts.

APPROVED:

NEW YORK STATE MORTGAGE TAX SEMIANNUAL REPORT

COUNTY OF **Oneida** FOR THE PERIOD OF April 2020 CASH STATEMENT FOR TAXES COLLECTED PURSUANT TO ARTICLE11

THROUGH September 2020

TAX RATE0.9166810133

| | 12 Special Additional Tax SONYMA | | | | | | | 54,622.23 | 87,619.52 | 82,921.55 | 64,630.36 | 92,708.33 | 98,427.36 | 480,929.35 | |
|-----------------------------|--|-----|-----|-----|-----|-----|-----|------------|------------|------------|------------|------------|------------|--------------|---|
| DISTRIBUTE | 11 Special Assistance Fund | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ALL OTHER TAXES DISTRIBUTED | 10 Additional Tax CNY | | | | | | | 72,497.59 | 117,226.74 | 116,687.89 | 101,572.00 | 244,035.28 | 149,138.88 | 801,158.38 | |
| ALL | 9 Local Tax | | | | | | | 00.00 | 00.0 | 00.0 | 00.00 | 00.00 | 00.0 | 00.00 | , |
| | 8 Tax Districts Share (Col 5 + Col 6 - Col 7) | | | | | | | 153,822.68 | 250,650.48 | 253,178.69 | 205,360.62 | 288,670.67 | 299,699.76 | 1,451,382.90 | |
| TREASURER | 7 Treasurers Expense | | | | | | | 0.00 | 00:00 | 00:00 | 00:0 | 00:00 | 0.00 | 00.00 | |
| | 6 Interest Received by Treasurer | | | | | | | 0.00 | 00.0 | 00.00 | 00.00 | 00.00 | 00.0 | 0.00 | |
| | 5 Amount Paid Treasurer (Col 1 + Col 2 - Col 3 - Col 4) | | | | | | | 153,822.68 | 250,650.48 | 253,178.69 | 205,360.62 | 288,670.67 | 299,699.76 | 1,451,382.90 | |
| ΞĐ | 4 Refunds or Adjustments | | | | | | | 00.00 | 00.00 | 00.00 | -507.00 | 00.00 | 00.0 | -507.00 | |
| BASIC TAX DISTRIBUTED | 3 Recording Officer's Expense | | | | | | | 22,450.45 | 22,563.44 | 22,927.37 | 22,658.08 | 18,925.92 | 22,454.83 | 131,980.09 | |
| BASK | 2 Interest Received by Recording Officer | | | | | | | 6.63 | 16.42 | 6.04 | 9.70 | 10.09 | 12.09 | 60.97 | *************************************** |
| | Basic Tax Collected | | | | | | | 176,266.50 | 273,197.50 | 276,100.02 | 228,516.00 | 307,586.50 | 322,142.50 | 1,583,809.02 | - |
| | Months | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | luC | Aug | Sep | Totals | |

2

Mr. Recording Officer

Distribution Statement
(Columns 1 through 5) The "taxes collected" shown in column 2 were produced by mortgages covering real property in the respective tax districts.
Additions and deductions to make adjustments and correct errors are recorded in column 3 and 4, respectively. Authority for these additions and deductions is given by the orders of the Taxation Department noted on the bottom of this part.

Credit Statement (Column 6) This column is the net amount due to each tax district for which the Board of Supervisors shall issue its warrant or warrants.

| bottom of this part. | 2 | ო | 4 | 5 | œ |
|----------------------|--------------------------------------|------------|-------------|----------------|-------------------------|
| | Taxes Collected | *Additions | *Deductions | Taxes Adj Corr | Amount Due Tax District |
| | 10,933.00 | 0.00 | 0.00 | 10,933.00 | 10,022.07 |
| | 10,553.00 | 0.00 | 00:00 | 10,553.00 | 9,673.73 |
| | 5,012.00 | 0.00 | 0.00 | 5,012.00 | 4,594.41 |
| | 31,948.00 | 0.00 | 0.00 | 31,948.00 | 29,286.13 |
| | 3,955.50 | 0.00 | 0.00 | 3,955.50 | 3,625.93 |
| n | 34,324.52 | 0.00 | 00.00 | 34,324.52 | 31,464.64 |
| | 49,231.50 | 0.00 | 0.00 | 49,231.50 | 45,129.58 |
| | 5,474.00 | 0.00 | 0.00 | 5,474.00 | 5,017.91 |
| | 42,090.50 | 0.00 | 00.00 | 42,090.50 | 38,583.56 |
| | 34,672.00 | 0.00 | 00:00 | 34,672.00 | 31,783.16 |
| | 97,276.00 | 0.00 | 00:00 | 97,276.00 | 89,171.06 |
| | 62,086.00 | 0.00 | -507.00 | 61,579.00 | 56,448.30 |
| | 51,218.00 | 0.00 | 0.00 | 51,218.00 | 46,950.57 |
| | 11,475.00 | 0.00 | 0.00 | 11,475.00 | 10,518.91 |
| | 243,197.50 | 0.00 | 00.00 | 243,197.50 | 222,934.53 |
| | 34,774.00 | 0.00 | 0.00 | 34,774.00 | 31,876.67 |
| | 28,752.00 | 0.00 | 0.00 | 28,752.00 | 26,356.41 |
| | 140,309.50 | 0.00 | 0.00 | 140,309.50 | 128,619.05 |
| | 9,296.50 | 0.00 | 0.00 | 9,296.50 | 8,521.93 |
| | 10,323.00 | 0.00 | 0.00 | 10,323.00 | 9,462.90 |
| | 45,882.50 | 0.00 | 0.00 | 45,882.50 | 42,059.62 |
| | 196,167.00 | 0.00 | 0.00 | 196,167.00 | 179,822.56 |
| | 89,578.50 | 0.00 | 0.00 | 89,578.50 | 82,114.91 |
| | 38,489.00 | 0.00 | 00.00 | 38,489.00 | 35,282.14 |
| | 64,543.50 | 0.00 | 00.00 | 64,543.50 | 59,165.80 |
| | 20,494.00 | 0.00 | 00.00 | 20,494.00 | 18,786.46 |
| | 64,364.50 | 0.00 | 00.00 | 64,364.50 | 59,001.72 |
| | 147,388.50 | 0.00 | 0.00 | 147,388.50 | 135,108.24 |
| | 1,583,809.02 | 0.00 | -507.00 | 1,583,302.02 | 1,451,382.90 |
| - | to mentioned of an above transmitted | | | | |

^{*}See refund, adjustment and special adjustment orders of Commissioner of Taxation and Finance, case numbers



Griffiss International Airport

660 Hangar Road, Suite 223 Rome, NY 13441

Telephone: 315-736-4171 / Fax: 315-736-0568

EDWARD A. ARCURI Interim Commissioner ANTHONY J. PICENTE, JR. County Executive

October 9, 2020

FN 20 20 - 336

Anthony J. Picente, Jr. County Executive County of Oneida 800 Park Avenue Utica, NY 13501

AIRPORT

WAYS & MEANS

Dear County Executive Picente:

Griffiss International Airport received a grant offer for an Airport Improvement Project (AIP) No. 3-36-0119-048-2019 Reconstruct Runway Phase 15-33 Phase 2. These funds were used to establish Capital Project H – 565 – Griffiss International – Runway 15-33 Rehab. This project is in the final stages and it was discovered some additional work is needed to complete the project, which was not included in the original estimates. An example of the additional cost is the purchase of a new generator. The cost for the additional work was determined to be approximately \$493,054. The FAA has agreed to amend their contract for 90% of the cost, with New York State and the County each picking up 5%.

Because of the above, it is necessary it is necessary to amend the capital project to include this additional funding. I therefore request your Board's approval of amending Capital Project H-565—Griffiss International—Runway 15-33 Rehab as follows:

| | Current | <u>Change</u> | Proposed |
|--|---|--|---|
| H - 565 – FAA H - 565 – NYS H - 565 – Bonding H - 588 – Transfer /General | \$ 21,311,610 \$ 1,169,918 \$ 888,539 \$ 28,305. | \$ 443,748. \$ 24,653. \$ 0 <u>.</u> \$ 24,653. | \$ 21,755,358 \$ 1,194,571 \$ 888,539 \$ 52,958. |
| Totals | \$ 23,398,372. | \$ 493,054. | \$ 23,891.426. |

Thank you for the Board's kind attention to this request.

Very truly yours,

Edward A, Arcuri

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

Anthony J. Picente, J. County Executive

Date

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Interim Commissioner of Aviation

CC:

Comptroller County Attorney Budget

Griffiss International Airport

660 Hangar Road, Suite 223 Rome, NY 13441

Telephone: 315-736-4171 / Fax: 315-736-0568

ANTHONY J. PICENTE, JR.

County Executive

CHAD LAWRENCE

Commissioner of Aviation

November 4, 2020

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 FN 20 20 - 337

AIRPORT

WAYS & MEANS

Re: Capital Project H-589

Dear County Executive Picente:

The final build-out costs for the portions of Building 100 occupied by Griffiss Institute were higher than initially projected. A place-holder of \$4,300,000 was put in the original capital project budget, but the actual cost is \$4,573,952. Griffiss Institute will pay for the increase, but it is necessary to amend the capital project account.

As such, I am requesting an amendment to Capital Project H-589 – Griffiss Intl. – Building 100 Phase II as follows:

| | Current | <u>Change</u> | <u>Proposed</u> |
|--------------------------|--------------|---------------|-----------------|
| Bonds | \$5,600,000 | 0 | \$5,600,000 |
| Empire State Development | \$1,400,000 | 0 | \$1,400,000 |
| NYSDOT | \$1,500,000 | 0 | \$1,500,000 |
| Griffiss Institute | \$4,300,000 | \$273,952 | \$4,573,952 |
| Total | \$12,800,000 | \$273,952 | \$13,573,952 |

If you concur, please forward this request the Board of Legislators for consideration at their next meeting.

Sincerely,

Edward A. Arcuri

Interim Commissioner of Aviation

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

> Anthony J. Picente, d County Executive

Date //-5-20



Griffiss International Airport

660 Hangar Road, Suite 223 Rome, NY 13441

Telephone: 315-736-4171 / Fax: 315-736-0568

EDWARD A. ARCURI Interim Commissioner ANTHONY J. PICENTE, JR. County Executive

FN 20 <u>20 - 3 38</u>

September 14, 2020

Hon. Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

AIRPORT

WAYS & MEANS

RE: Civil Air Patrol Lease

Dear County Executive Picente:

Enclosed, please find a proposed lease between the County and Civil Air Patrol, Inc. The enclosed proposes to renew the Civil Air Patrol's lease of space on the first floor of Building 100.

Thank you for your time and attention to this request. Should you have any questions or concerns, please do not hesitate to contact me. If the enclosed meets with your approval, please forward the same to the Board of Legislators for consideration at their next meeting.

Sincerely,

Edward A. Arcuri

Interim Commissioner of Aviation

EAA/rae

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

Anthony J. Picente, Jr. County Executive

Date 10-15-20

| Oneida Co. Department: Aviation Competing Proposal Only Respondent Sole Source RFP Other X | | | | | | |
|--|--|----------|--|--|--|--|
| ONEIDA COUNTY BOARD OF LEGISLATORS | | | | | | |
| Name & Address of Vendor: | Civil Air Patrol, Inc. 592 Hangar Road Rome, New York 13 | 441 | | | | |
| <u>Title of Activity or Service:</u> Lease | | | | | | |
| Proposed Dates of Operation: October 27, 2020 to October 26, 2030 | | | | | | |
| Client Population/Number to be Served: | | | | | | |
| Summary Statements | | | | | | |
| 1) Narrative Description of Proposed Services: This is a lease renewal to continue the tenant's occupancy of space within the building commonly referred to as "Building 100". | | | | | | |
| 2) Program/Service Objectives and Outcomes: N/A | | | | | | |
| 3) Program Design and Staffing: N/A | | | | | | |
| Total Funding Requested: N/A Account: | | | | | | |
| Oneida County Dept. Funding Recommendation: N/A | | | | | | |
| Proposed Funding Sources (Feder | al \$/ State \$/County \$ | \$): N/A | | | | |
| Cost Per Client Served: N/A | | | | | | |
| Past Performance Data: N/A | | | | | | |

O.C. Department Staff Comments: \$1.00 per year, plus services to the County, Griffiss International Airport and the community by the provision of both emergency and other services, which shall include but not be limited to: search and rescue by air and ground; disaster relief operations; aerospace education for youth and the general public; cadet programs for teenaged youth; and assistance with special events, such as air shows, at Griffiss International Airport.

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ANTHONY J. PICENTE, JR. County Executive



ONEIDA COUNTY DEPARTMENT OF PLANNING

Boehlert Center at Union Station 321 Main St., Utica NY 13501 Phone: (315) 798-5710 Fax: (315) 798-5852 James J. Genovese II Commissioner

October 20, 2020

ECONOMIC DEVELOPMENT & TOURISM

FN 20 20 339

WAYS & MEANS

Antho

Anthony J. Picente, Jr. County Executive

Reviewed and Approved for submittal to the Oneida County Beard of Legislator by

Date 10-21-20

Anthony J. Picente, Jr. County Executive Oneida County Office Building 800 Park Avenue Utica, New York 13501

Re:

Clean Energy Community – Benchmarking Local Law

Dear County Executive Picente:

The Clean Energy Communities (CEC) program is open to local governments in New York State to implement clean energy actions, reduce energy costs, create jobs, and improve the environment. This New York State Energy Research and Development Authority (NYSERDA) program recognizes and rewards leadership for the completion of clean energy projects with funds available to make improvements to our community.

To become a CEC, a local government must complete four of the ten high impact action items established by NYSERDA. Oneida County is substantially done with three of its four items: Passing the Energize – NY Financing Legislation, taking the Climate Smart Communities Pledge, and installing an electric vehicle charging station on county-owned property to create a Clean Fleet. The final action proposed is to adopt a "benchmarking" policy through local law that will require the annual reporting of energy usage at county-owned municipal buildings.

The purpose of benchmarking Oneida County's annual energy use in municipal buildings is to first set a threshold of how much is used currently, and then to document and demonstrate the impact of energy efficient upgrades and renewable energy projects at municipal facilities that show a reduction in greenhouse gas emissions and energy costs to taxpayers. Collecting, reporting, and sharing benchmarking data regularly also helps the public and government agencies make smarter investment decisions, rewards efficiency, and encourages improvement.

Therefore, I respectfully request that you submit to the Oneida County Board of Legislators a request to pass the enclosed legislation which will establish a requirement for Oneida County to report energy use in county owned municipal buildings on an annual basis, and report progress on reducing greenhouse gas emissions of municipal buildings through energy efficient upgrades and renewable energy projects.

If you are in agreement, please forward this letter and the attached proposed legislation to the Board of Legislators for consideration at their next meeting. Should you have any questions regarding this matter

please contact me.

Sincerely,

James J. Genovese II

Commissioner of Planning

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

INTRODUCED BY: Messrs. Schiebel, D'Onofrio 2ND BY:

LOCAL LAW INTRO. "C" OF 2020 LOCAL LAW NO. ____ OF 2020

A LOCAL LAW TO ESTABLISH ENERGY BENCHMARKING REQUIREMENTS FOR CERTAIN MUNICIPAL BUILDINGS

BE IT ENACTED BY THE BOARD OF COUNTY LEGISLATORS OF THE COUNTY OF ONEIDA, STATE OF NEW YORK, AS FOLLOWS:

SECTION I. TITLE

This Local Law shall be known as "BUILDING ENERGY BENCHMARKING."

SECTION II. PURPOSE AND INTENT

Buildings are the single largest user of energy in the State of New York. The poorest performing buildings typically use several times the energy of the highest performing buildings – for the exact same building use. As such, this Local Law will use Building Energy Benchmarking to promote public health, safety, and welfare by making available good, actionable information on county-owned public building energy use to help identify opportunities to cut costs and reduce pollution in the County of Oneida.

Collecting, reporting, and sharing Building Energy Benchmarking data on a regular basis allows the County of Oneida to understand their building's energy performance relative to similar buildings nationwide. Equipped with this information, government agencies are able to make smarter, more cost-effective operational and capital investment decisions, reward efficiency, and drive widespread, continuous improvement.

SECTION III. DEFINITIONS

For the purposes of this Local Law, the following terms shall have the following meanings:

A. "Benchmarking" shall mean information generated by Portfolio Manager, as herein defined including descriptive information about the physical building and its operational characteristics.

- B. "Building Energy Benchmarking" shall mean the process of measuring a building's Energy use, tracking that use over time, and comparing performance to similar buildings nationwide.
- C. "Commissioner" shall mean the Oneida County Commissioner of Planning.
- D. "Covered Municipal Building" shall mean a building or facility that is owned or occupied by the County of Oneida, for public use, that is 1,000 square feet or larger in size.
- E. "Department" shall mean Planning Department.
- F. "Energy" shall mean electricity, natural gas, steam, hot or chilled water, fuel oil, or other product for use in a building, or renewable on-site electricity generation, for purposes of providing heating, cooling, lighting, water heating, or for powering or fueling other enduses in the building and related facilities, as reflected in Utility bills or other documentation of actual Energy use.
- G. "Energy Performance Score" shall mean the numeric rating generated by Portfolio Manager that compares the Energy usage of the building to that of similar buildings.
- H. "Energy Use Intensity" or "EUI" shall mean the kBTUs (1,000 British Thermal Units) used per square foot of gross floor area.
- I. "Gross Floor Area" shall mean the total number of enclosed square feet measured between the exterior surfaces of the fixed walls within any structure used or intended for supporting or sheltering any use or occupancy.
- J. "Owner" shall mean:
 - (A) An individual or entity having title to a Covered Municipal Building; or
 - (B) An agent authorized to act on behalf of the individual or entity having title to a Covered Municipal Building.
- K. "Portfolio Manager" shall mean ENERGY STAR Portfolio Manager, the internet-based tool developed and maintained by the U.S. Environmental Protection Agency to track and assess the relative Energy performance of buildings nationwide, or successor.
- L. "Utility" shall mean an entity that distributes and sells Energy to Covered Municipal Buildings.
- M. "Weather Normalized Site EUI" shall mean the amount of Energy that would have been used by a property under 30-year average temperatures, accounting for the difference between average temperatures and yearly fluctuations.

SECTION IV. APPLICABILITY

- A. This Local Law is applicable to all Covered Municipal Buildings as defined in Section III of this Local Law.
- B. The Commissioner may exempt individual Covered Municipal Buildings from the benchmarking requirement if the Commissioner determines that it has characteristics that make benchmarking impractical.

SECTION V. BENCHMARKING REQUIRED FOR COVERED MUNICIPAL BUILDINGS

- A. No later than December 31, 2021, and no later than May 1st every year thereafter, the Commissioner or his/her designee from the Department shall enter into Portfolio Manager the total Energy consumed by each Covered Municipal Building, along with all other descriptive information required by Portfolio Manager for the previous calendar year.
- B. For new Covered Municipal Buildings that have not accumulated twelve (12) months of Energy use data by the first applicable date following occupancy for inputting Energy use into Portfolio Manager, the Commissioner or his/her designee from the Department shall begin inputting data in the following year.

SECTION VI. DISCLOSURE AND PUBLICATION OF BENCHMARKING INFORMATION

- A. Owners shall annually provide Benchmarking Information to the Department, in such form as established by the Department, by the date provided by the schedule in Section VI of this Local Law.
- B. The Department shall make Benchmarking Information for the previous calendar year available to the public on the internet by no later than December 31, 2021 and by September 1st of each year thereafter for Covered Municipal Buildings.
- C. The Department shall make available to the public on the internet and update at least annually, the following Benchmarking Information:
 - 1. Summary statistics on Energy consumption for Covered Municipal Buildings derived from aggregation of Benchmarking Information; and
 - 2. For each Covered Municipal Building individually:
 - a. The status of compliance with the requirements of this Local Law; and
 - b. The building address, primary use type, and gross floor area; and
 - c. Annual summary statistics, including site EUI, Weather Normalized Source EUI, annual GHG emissions, and an Energy Performance Score where available; and
 - d. A comparison of the annual summary statistics across calendar years for all years since annual reporting under this Local Law has been required for said

building.

SECTION VII. MAINTENANCE OF RECORDS

The Department shall maintain records for Covered Municipal Buildings as necessary for carrying out the purposes of this Local Law, including but not limited to energy bills and other documents received from tenants and/or utilities. Such records shall be preserved by the Department for a period of three (3) years.

SECTION VIII. ENFORCEMENT AND ADMINISTRATION

- A. The Commissioner shall be the Chief Enforcement Officer of this Local Law.
- B. The Chief Enforcement Officer of this Local Law may promulgate regulations necessary for the administration of the requirements of this Local Law.
- C. Within thirty (30) days after each anniversary date of the effective date of this Local Law, the Chief Enforcement Officer shall submit a report to the Oneida County Board of Legislators including, but not limited to, summary statistics on Energy consumption for Covered Municipal Buildings derived from aggregation of Benchmarking Information; the total number of Covered Municipal Buildings; a list of all Covered Municipal Buildings, identifying each Covered Municipal Building that the Commissioner determined to be exempt from the benchmarking requirement and the reason for the exemption; and the status of compliance with the requirements of this Local Law.

SECTION IX. SEVERABILITY

The invalidity or unenforceability of any section, subsection, paragraph, sentence, clause, provision, or phrase of the aforementioned sections, as declared by the valid judgment of any court of competent jurisdiction to be unconstitutional, shall not affect the validity or enforceability of any other section, subsection, paragraph, sentence, clause, provision, or phrase, which shall remain in full force and effect.

SECTION X. EFFECTIVE DATE

This Local Law shall take effect immediately upon filing with the Secretary of State in accordance with Sections 20, 21 and 27 of New York State Municipal Home Rule Law.

APPROVED:

Economic Development & Tourism Committee

Ways and Means Committee

DATED:

Adopted by the following vote: AYES NAYS ABSENT



NOTICE IS HEREBY GIVEN THAT THIS LOCAL LAW WILL SIT ON THE LEGISLATIVE DESKS FOR FULL COSIDERATION AT THE DECEMBER 2, 2020 BOARD MEETING



ONEIDA COUNTY DEPARTMENT OF MENTAL HEALTH

120 Airline Street, Suite 200 Oriskany, NY 13424

Phone: (315) 768-3660 Fax: (315) 768-3670

ANTHONY J. PICENTE, JR. County Executive

MICHAEL J. ROMANO Interim-Commissioner

FN 20 20 340

October 12, 2019

Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, NY 13501

HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

Oneida County Department of Mental Health has been granted increases to allocate Sate Aid Funding from NYS Office of Mental Health (OMH), to be allocated to various providers through Revenue Account Number A3490 (OMH). As a result we request to adjust the Revenue Budget for the account and the appropriate Agency Appropriation Accounts.

I therefore request your Board's approval for the following 2020 fund account increases:

| Account No. | Acct Name | Increase/(Decrease) |
|-------------|---------------------------------|---------------------|
| A4310.49518 | Human Technologies Corp. | \$ 59,408 |
| A4310.49521 | Cntr for Family Life & Recovery | \$ 27,740 |
| A4310.49541 | ICAN/(Kid's Oneida) | \$42,113 |

| \$128,261 | - |
|-----------|---|
| | |

The appropriation increases for <u>2020</u> will be fully supported by unanticipated revenue to the following Revenue Account:

Account No.

Acct Name

Increase

A3490

State Aid - OMH

\$128,261

Respectfully Submitted,

Michael J. Romano Interim-Commissioner

CC:

County Attorney Comptroller Budget OCT 20 2020

Reviewed and Approved for submittal to the Oneida County Beard of Legislator by

> Anthony J. Picente, Jr. County Executive

Date 10-13-20



1101 Sherman Drive Utica, New York 13501-5394 www.mvcc.edu Office of the President Tel 315-792-5333 Fax 315-792-5678

FN 20 20 341

ECONOMIC DEVELOPMENT & TOURISM

September 23, 2020

Honorable Anthony J. Picente, Jr. Oneida County Executive Oneida County Office Building 800 Park Avenue, 10th Floor Utica, New York 13501

WAYS & MEANS

Re:

Collective Bargaining Agreement Extension MVCC Adjunct and Part-Time Association

Dear County Executive Picente:

The collective bargaining agreement between MVCC, the MVCC Adjunct and Part-Time Association, and Oneida County expired on August 31, 2020.

MVCC and the Association were planning to commence negotiations earlier this year. Unfortunately, these negotiation sessions were thwarted by the ongoing COVID-19 pandemic.

Since that time, the members of the Association have agreed to extend the current collective bargaining agreement by one year, without any increase in wages. This extension has been approved by the MVCC Board of Trustees.

I respectfully request that you forward this extension to the Oneida County Board of Legislators for approval. If you have any questions or concerns about the extension, please do not hesitate to contact me.

Sincerely

Randall J. Van Wagoner, Ph.D.

President

Enclosures

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

Anthony J. Picente, Jr.

County Executive

Daje 0/28/

Under the supervision of the State University of New York and sponsored by Oneida County

| Oneida Co. Department: County Attorney Competing Proposal Only Respondent Sole Source RFP | | | |
|--|---|--|--|
| | Other X | | |
| | DA COUNTY BOARD F LEGISLATORS | | |
| Name & Address of Vendor: | Mohawk Valley Community College 1101 Sherman Drive Utica, New York 13501-5394 | | |
| Title of Activity or Service: | Collective Bargaining Agreement | | |
| Proposed Dates of Operation: | September 1, 2020 – August 31, 2021 | | |
| Client Population/Number to be Served: | Members of the Mohawk Valley Community College Adjunct and Part-Time Association | | |
| agreement between the members expired on August 31, 2020. Un | | | |
| Total Funding Requested: N/A | Account # | | |
| Oneida County Dept. Funding Recomme | | | |
| | | | |
| Proposed Funding Sources (Federal \$/ St | ate 5/County 5): 14/A | | |
| Cost Per Client Served: N/A | | | |
| Past Performance Data: | | | |
| O.C. Department Staff Comments: This the MVCC Board of Trustees and the Association | is a contract extension that has been approved by both ciation. | | |
| This is a X mandatory non- | -mandatory service. | | |



1101 Sherman Drive Utica, New York 13501-5394 www.mvcc.edu

Office of the President Tel 315-792-5333 Fax 315-792-5678

ECONOMIC DEVELOPMENT A TOURISM

WAYS & MEANS

September 23, 2020

Honorable Anthony J. Picente, Jr. Oneida County Executive Oneida County Office Building 800 Park Avenue, 10th Floor Utica, New York 13501

Re:

Collective Bargaining Agreement Amendment/Extension Association of Mohawk Valley Administrators

Dear County Executive Picente:

The collective bargaining agreement between MVCC, the Association of Mohawk Valley Administrators, and Oneida County is not set to expire until August 31, 2021. Unlike the other two bargaining units exclusive to MVCC, this agreement does not expire until August of next year.

Under the current agreement, members of the Association are scheduled to receive a 2.7% increase in their wages for the 2020-2021 academic year.

However, the members of the Association have agreed to forego this scheduled increase in wages for one year due to the ongoing COVID-19 pandemic. Under this amendment and extension, members of the Association receive a 0.0% increase in wages this academic year. Instead, they will receive the 2.7% increase in wages the following year. This amendment and extension has been approved by the MVCC Board of Trustees.

I respectfully request that you forward this amendment and extension to the Oneida County Board of Legislators for approval. If you have any questions or concerns about the amendment and extension, please do not hesitate to contact me.

OCT 2 9 2020

Sincerely.

Randall J. VanWagoner, Ph.D.

President

Enclosures

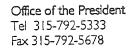
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Reviewed and Approved for submittal to the Oneida County Board of Legislator by

Anthony J. Picente, Jr. County Executive

Under the supervision of the State University of New York and sponsored by Oneida County

| Oneida Co. Department: County Attorne | Competing Proposal Only Respondent Sole Source RFP Other X | | | | |
|--|---|--|--|--|--|
| ONEIDA COUNTY BOARD OF LEGISLATORS | | | | | |
| Name & Address of Vendor: | Mohawk Valley Community College 1101 Sherman Drive Utica, New York 13501-5394 | | | | |
| Title of Activity or Service: | Collective Bargaining Agreement | | | | |
| Proposed Dates of Operation: September 1, 2020 – August 31, 2022 | | | | | |
| Client Population/Number to be Served: | Members of the Association of Mohawk Valley Administrators | | | | |
| Narrative Description of Proposed Services: The current collective bargaining agreement between the members of the Assocation, MVCC and Oneida County, does not expire until August 31, 2021. Under the current agreement, members of the Association are scheduled to receive a 2.7% raise this 2020-2021 academic year. However, the members have agreed to forego this raise until the following academic year. Program/Service Objectives and Outcomes: N/A | | | | | |
| 3) Program Design and Staffing: N/A | | | | | |
| Total Funding Requested: N/A | Account # | | | | |
| Oneida County Dept. Funding Recommendation: N/A | | | | | |
| Proposed Funding Sources (Federal \$/ State \$/County \$): N/A | | | | | |
| Cost Per Client Served: N/A | | | | | |
| Past Performance Data: | | | | | |
| O.C. Department Staff Comments: This approved by both the MVCC Board of Trus | s is a contract amendment/extension that has been tees and the Association. | | | | |
| This is a X mandatory non- | mandatory service. | | | | |





1101 Sherman Drive Utica, New York 13501-5394 www.mvcc.edu

FN 20 20 _ 34?

September 23, 2020

Honorable Anthony J. Picente, Jr. Oneida County Executive Oneida County Office Building 800 Park Avenue, 10th Floor Utica, New York 13501

ECONOMIC DEVELOPMENT & TOURISM

WAYS & MEANS

Re:

Collective Bargaining Agreement Extension MVCC Professional Association

Dear County Executive Picente:

The collective bargaining agreement between MVCC, the MVCC Professional Association, and Oneida County expired on August 31, 2020.

Earlier this year, in preparation for the expiration of the agreement, MVCC was actively undergoing negotiations with the Association. Unfortunately, due to the ongoing COVID-19 pandemic, these negotiations were suspended in March.

Since that time, the members of the Association have agreed to extend the current collective bargaining agreement by one year, without any increase in wages. This extension has been approved by the MVCC Board of Trustees.

I respectfully request that you forward this extension to the Oneida County Board of Legislators for approval. If you have any questions or concerns about the extension, please do not hesitate to contact me.

OCT 29 2020

Sincerely.

Randall J. VanWagoner, Ph.D

President

Enclosures

Reviewed and Approved for submittal to the

One da County Board of Legislator by

Anthony J. Picente, Jr. County Executive

Date___

Under the supervision of the State University of New York and sponsored by Oneida County

| Oneida Co. Department: County Attorney Competing Proposal Only Respondent Sole Source RFP | | | | |
|--|--|--|--|--|
| | Other X | | | |
| | DA COUNTY BOARD F LEGISLATORS | | | |
| Name & Address of Vendor: | Mohawk Valley Community College 1101 Sherman Drive Utica, New York 13501-5394 | | | |
| Title of Activity or Service: | Collective Bargaining Agreement | | | |
| Proposed Dates of Operation: | September 1, 2020 – August 31, 2021 | | | |
| Client Population/Number to be Served: | Members of the Mohawk Valley Community College Professional Association | | | |
| agreement between the members expired on August 31, 2020. Un | osed Services: The current collective bargaining of the Assocation, MVCC and Oneida County, ader this amendment, the current agreement is d members receive a 0.0% raise for the 2020-2021 and Outcomes: N/A | | | |
| 3) Program Design and Staffing: | N/A | | | |
| Total Funding Requested: N/A | Account # | | | |
| Oneida County Dept. Funding Recomme | ndation: N/A | | | |
| Proposed Funding Sources (Federal \$/ St | rate \$/County \$): N/A | | | |
| Cost Per Client Served: N/A | | | | |
| Past Performance Data: | | | | |
| O.C. Department Staff Comments: This is the MVCC Board of Trustees and the Associated the MVCC Board of Trustees and Trustee | is a contract extension that has been approved by both ciation. | | | |
| This is a X mandatory non- | mandatory service. | | | |



ONEIDA COUNTY DEPARTMENT OF PERSONNEL

County Office Building \$ 800 Park Avenue \$ Utica, New York 13501-2986 Phone: (315) 798-5726 \$ Fax: (315) 798-6490 E-mail: labor@ocgov.net

October 28, 2020

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

FN 20 20 - 344

WAYS & MEANS

Dear County Executive Picente:

Attached please find correspondence from Edward Stevens, Director of Emergency Services, requesting extended sick leave with pay for Judy Puma, Senior Public Safety Telecommunicator.

Ms. Puma began her employment with Oneida County on May 3, 1999 and has over 21 years of service with Oneida County. According to the Oneida County Personnel Rules, she may be granted up to sixty (60) working days of extended sick leave with pay with the understanding that she is obligated to pay back the sick days used upon her return to work. She has also applied for Leave Donations as required by the Oneida County Leave Donation Policy.

I recommend that this request be forwarded to the Board of Legislators for their consideration at their next meeting.

Sincerely,

Joseph M. Johnson

Commissioner of Personnel

Attachment

cc: Edward Stevens, Director of Emergency Services

Judy Puma

Beviewed and Approved for submittal to the Oneida County Board of Legislator by

> Anthony J. Picente, Jr. County Executive

County Executive

RECEIVED OCT 2 9 2020



ONEIDA COUNTY DEPARTMENT OF PLANNING

Boehlert Center at Union Station 321 Main St., Utica NY 13501 Phone: (315) 798-5710 Fax: (315) 798-5852 ANTHONY J. PICENTE, JR. County Executive

JAMES J. GENOVESE II Commissioner

FN 20 20 - 345

October 28, 2020

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 ECONOMIC DEVELOPMENT & TOURISM

WAYS & MEANS

Dear County Executive:

The Oneida County Planning Department has been awarded a grant from Empire State Development to help spread information out about the ongoing 2020 Census. The total grant is for \$72,451.50, but New York State has decided to withhold ten percent of the funding at this time. As a result, Oneida County has received a wire from the State of New York of \$65,207.00.

I therefore request your Board approval for the following **2020** Supplemental Appropriation:

TO:

This supplemental appropriation will be fully supported by:

RA# A3830 Planning –ESD Census Revenue. \$65,207.

Respectfully submitted,

James Genovese

Commissioner of Planning

CC: County Attorney, Comptroller Budget

Beviewed and Approved for submittal to the Oneida County Board of Legislator by

Anthony J. Picente, County Executive

DANK