



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

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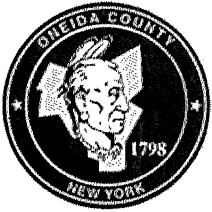
Philip M. Sacco
Minority Leader

EXPEDITED COMMUNICATIONS FOR DISTRIBUTION FOR THE JULY 14, 2021 MEETING

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

<u>FILE NO.</u>	<u>COMMITTEE</u>	<u>PAGES</u>
2021-176 . . .	Public Works, Ways & Means	1-3
2021-177 . . .	Ways & Means	4-9
2021-178 . . .	Ways & Means	10
2021-179 . . .	Economic Development & Tourism, Ways & Means.....	11
2021-180 . . .	Economic Development & Tourism, Ways & Means.....	12
2021-181 . . .	Economic Development & Tourism, Ways & Means.....	13
2021-182 . . .	Airport, Ways & Means.....	14-15
2021-183 . . .	Airport, Ways & Means.....	16-17

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ONEIDA COUNTY
DEPARTMENT OF PUBLIC WORKS
 George E. Carle Complex
 5999 Judd Road, Oriskany, NY 13424
 Phone: (315) 793-6200 Fax: (315) 768-6299

ANTHONY J. PICENTE JR.
 County Executive

MARK E. LARAMIE, P.E.
 Commissioner

June 21, 2021

FN 20 21-176
PUBLIC WORKS

Anthony J. Picente, Jr.
 Oneida County Executive
 800 Park Avenue
 Utica, New York 13501

WAYS & MEANS

Dear County Executive Picente,

I am requesting consideration and approval of the attached Master Template to be used for all agreements established between the County and the cities of Rome and Sherrill, and all towns in the County for the control of snow and ice on County roads for the 2021-2022 snow season.

Oneida County is again compelled to ask municipalities to consider a one-year term agreement with a \$6,200.00 per mile rate. This is solely a result of the extreme economic crisis we are all facing because of the COVID-19 Pandemic. While the end of the COVID-19 Pandemic may be in sight, the County continues to experience significant financial losses primarily due to sluggish sales tax revenue. In addition, roll-backs of State funding for State mandated programs are compounding the County's financial challenges. The only exception may be the Coronavirus Aid, Relief, and Economic Security (CARES) Act. Most municipalities will receive a significant financial aid package, however, at this time it does not look like our operating budgets will directly benefit.

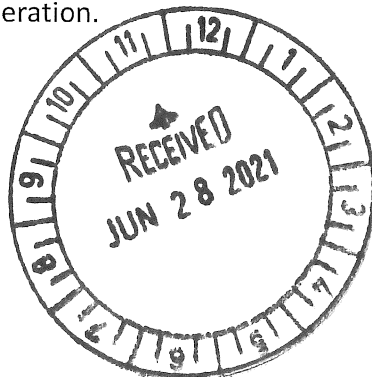
The attached spreadsheet details the payment at a center lane per mile rate of \$6,200.00 for the season. The total maximum cost for the 2021-2022 snow removal season is estimated to be \$3,672,694.00. This shared services agreement maximizes efficiency and has been successful in providing an enhanced level of snow and ice control service on County roads.

If you concur with this request, please forward to the Board of Legislators for their consideration and approval.

Thank you for your consideration.

Sincerely,

Mark E. Laramie, P.E.
 Commissioner



Reviewed and Approved for submittal to the
 Oneida County Board of Legislators by

Anthony J. Picente, Jr.
 County Executive

Date 6-28-21

Enclosures

2021-2022 County Snow Costs

Town/City	Miles	2021
ANNSVILLE	17.90	\$ 110,980.00
AUGUSTA	17.68	\$ 109,616.00
AVA	16.07	\$ 99,634.00
BOONVILLE	17.99	\$ 111,538.00
BRIDGEWATER	13.50	\$ 83,700.00
CAMDEN	25.49	\$ 158,038.00
DEERFIELD	17.46	\$ 108,252.00
FLORENCE	8.87	\$ 54,994.00
FLOYD	30.69	\$ 190,278.00
FORESTPORT	15.91	\$ 98,642.00
KIRKLAND	26.43	\$ 163,866.00
LEE	23.42	\$ 145,204.00
MARCY	33.84	\$ 209,808.00
MARSHALL	15.18	\$ 94,116.00
NEW HARTFORD	20.19	\$ 125,178.00
PARIS	28.20	\$ 174,840.00
REMSSEN	21.86	\$ 135,532.00
ROME	15.01	\$ 93,062.00
SANGERFIELD	15.47	\$ 95,914.00
SHERRILL	1.01	\$ 6,262.00
STEBEN	23.30	\$ 144,460.00
TRENTON	29.42	\$ 182,404.00
VERNON	25.30	\$ 156,860.00
VERONA	30.45	\$ 188,790.00
VIENNA	20.34	\$ 126,108.00
WESTERN	16.52	\$ 102,424.00
WESTMORELAND	35.21	\$ 218,302.00
WHITESTOWN	29.66	\$ 183,892.00
TOTAL:	592.37	\$ 3,672,694.00

Annual Rate:
2022@ \$6200 per mile (11/2021 - 4/2022)

Oneida Co. Department: Public Works-Highways/Bridges	Competing Proposal	_____
	Only Respondent	_____
	Sole Source RFP	_____
	Other	<u> X </u>

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: Various Municipalities in Oneida County

Title of Activity or Service: Snow and Ice Control on County Roads – Master Template Agreement with participating municipalities.

Proposed Dates of Operation: November 1, 2021 – April 30, 2022

Client Population/Number to be Served: All those traveling County roads during Winter

Summary Statements

- 1) **Narrative Description of Proposed Services:** Cities and Towns to perform snow and ice control on Oneida County Roads per the Agreement.
- 2) **Program/Service Objectives and Outcomes:** Shared services agreement will assist the County in maintaining roads for the safety of all travelers.
- 3) **Program Design and Staffing:** N/A

Total Funding Requested: \$3,672,694.00 **Account #:** D5142.495

Oneida County Dept. Funding Recommendation: \$3,672,694.00

Proposed Funding Sources (Federal \$/ State \$/County \$): 100% County

Cost Per Client Served: N/A

Past Performance Data: The County has partnered successfully with the cities and towns for many years through this arrangement, saving taxpayers money through shared services.

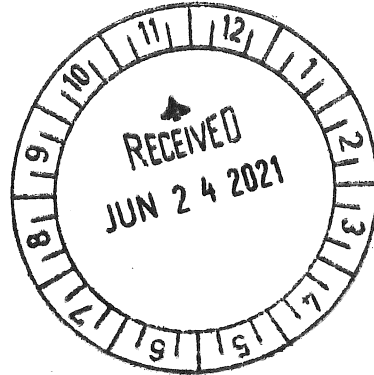
O.C. Department Staff Comments: This program is an effort to utilize existing resources to accomplish a common goal. Each participating municipality needs to bring their Agreement before their City Council or Town Board.



ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

June 20, 2021



Oneida County
Board of Legislators
800 Park Avenue
Utica, New York 13501

FN 20 21-177

WAYS & MEANS

Honorable Members:

In order to close the County accounting records for 2020, the need for fund transfers appeared in various departmental appropriation accounts throughout the County. These transfers are required primarily due to the need to charge 2020 accounts for actual and anticipated 2020 expenditures occurring in 2020, as required under Generally Accepted Accounting Principles (GAAP).

The transfers are fully covered by surplus funds in the 2020 budgets of other related accounts and will not require the use of funds from the Fund Balance. In most cases, the following transfers are made from unencumbered funds in other appropriation accounts within the respective departments.

Several accounts were known to be running high during 2020, but the exact magnitude of the deficit was not known until GAAP charges were computed in January, February and March 2021. GAAP rules also require us to recognize gross sales tax revenues and record amounts that are shared with the cities and towns in the County.

Therefore, in accordance with Section 610, Oneida County Administrative Code, I hereby request your Board approval for the following 2020 fund transfers. I also request that these closeouts be acted on at the July 13, 2021 meeting.

TO:

Table with 2 columns: Fund Transfer Description and Amount. Rows include County Courts, District Attorney Office, and Public Defender-Criminal.

AA# A1230.413	---	County Executive, Rent/Lease-Equipment	533.
AA# A1230.492	---	County Executive, Computer Software & Licenses	108.
AA# A1230.4951	--	County Executive, Other Expenses.....	21,389.
AA# A1230.830	---	County Executive, Social Security.....	596.
AA# A1310.830	---	Finance-Commissioner, Social Security	595.
AA# A1340.413	---	Budget, Rent/Lease-Equipment	535.
AA# A1410.4951	--	County Clerk-Registrar, Other Expenses	6,260.
AA# A1411.102	---	County Clerk-DMV, Temporary Help	66,987.
AA# A1411.418	---	County Clerk-DMV, Meter Postage	12,846.
AA# A1411.4951	--	County Clerk-DMV, Other Expenses	12,396.
AA# A1412.455	---	County Clerk-Naturalization, Travel & Subsistence	1.
AA# A1420.417	---	Law Department, Rent/Lease-Space	193,383.
AA# A1420.492	---	Law Department, Computer Software & Licenses	5,142.
AA# A1420.4951	---	Law Department, Other Expenses	26,272.
AA# A1420.830	---	Law Department, Social Security	582.
AA# A1430.1951	--	Personnel, Other Fees & Services.....	25,099.
AA# A1450.19518	-	Board of Election, HAVA-Site Access & Security.....	104,410.
AA# A1450.418	---	Board of Election, Meter Postage	104,036.
AA# A1450.4951	--	Board of Election, Other Expenses	16,930.
AA# A1490.860	---	DPW- Public Works Commissioner, Health Insurance	4,276.
AA# A1610.418	---	Information Technologies, Meter Postage	25.
AA# A1610.4163	--	Information Technologies, Cellular Telephone	87,855.
AA# A1610.454	---	Information Technologies, Travel-Meetings, Seminars, Etc.	69.
AA# A1610.455	---	Information Technologies, Travel & Subsistence.....	4,623.
AA# A1620.414	---	Buildings & Grounds, Utilities	34,297.
AA# A1620.416	---	Buildings & Grounds, Telephone	10,753.
AA# A1620.4951	--	Buildings & Grounds, Other Expenses	275,873.
AA# A1670.418	---	Central Print & Mail Services, Meter Postage.....	20,446.
AA# A1670.493	---	Central Print & Mail Services, Maintenance Repair & Svc ..	9,131.
AA# A1670.830	---	Central Print & Mail Services, Social Security.....	2,462.
AA# A1930.420	---	Judgements & Claims, Judgements & Claims.....	90,035.
AA# A2490.4941	--	Students in Other Community Colleges All Other	9,664.
AA# A2490.4942	--	Students in Herkimer County Community Colleges.....	271,654.
AA# A2960.4958	--	Education of Handicapped Children, NYSSD Chargebacks .	86,260.
AA# A2960.49598	-	Education of Handicapped Children, EHC Excess Admin....	73,898.
AA# A3020.195	---	Emergency Communications, Other Fees & Services	48,152.
AA# A3020.416	---	Emergency Communications, Cellular Telephone	129,546.
AA# A3020.4163	--	Emergency Communications, Other Fees & Services	13,363.
AA# A3020.492	---	Emergency Communications, Computer Software & Lic	315,531.
AA# A3110.412	---	Sheriff Administration, Insurance & Bonding.....	98.
AA# A3110.418	---	Sheriff Administration, Meter Postage	499.
AA# A3112.412	---	Sheriff Security, Insurance & Bonding	2,747.
AA# A3112.4163	--	Sheriff Security, Cellular Telephone Charges	32.
AA# A3113.412	---	Sheriff Special Initiatives, Insurance & Bonding.....	481.
AA# A3117.412	---	Sheriff Court Attendants, Insurance & Bonding.....	2,125.
AA# A3120.412	---	Sheriff Law Enforcement, Insurance & Bonding.....	21,651.
AA# A3140.109	---	Probation-Office of Probation, Salaries, Other	6,223.
AA# A3140.413	---	Probation-Office of Probation, Rent/Lease-Equipment.....	1.
AA# A3140.416	---	Probation-Office of Probation, Telephone.....	14,217.

AA# A3140.4163	-- Probation-Office of Probation, Cellular Telephone Charges ..	1,559.
AA# A3140.451	--- Probation-Office of Probation, Automotive Supplies.....	661.
AA# A3140.452	--- Probation-Office of Probation, Automotive Repairs	145.
AA# A3140.456	--- Probation-Office of Probation, Gasoline & Oil	373.
AA# A3151.4163	-- Sheriff-Correctional Facility, Other Fees & Services	853.
AA# A3313.109	--- Stop DWI, Salaries-Other	30,388.
AA# A3610.411	--- Traffic Safety, Other Expenses	33.
AA# A4010.412	--- Public Health Administration, Insurance & Bonding	398.
AA# A4010.417	--- Public Health Administration, Rent/lease-Space	350,862.
AA# A4010.418	--- Public Health Administration, Meter Postage	6,138.
AA# A4010.4163	-- Public Health Administration, Cellular Telephone Charges..	622.
AA# A4011.412	--- Public Health PHC Admin, Insurance & Bonding.....	30.
AA# A4012.109	--- Public Health Clinic, Salaries-Other	32,868.
AA# A4012.412	--- Public Health Clinic, Insurance & Bonding.....	3,272.
AA# A4012.413	--- Public Health Clinic, Rent/Lease-Equipment	1.
AA# A4012.4163	-- Public Health Clinic, Cellular Telephone Charges	1,151.
AA# A4012.495	--- Public Health Clinic, Other Expenses.....	220.
AA# A4015.412	--- Public Health Lead Screening Program, Insurance & Bond ..	107.
AA# A4015.413	--- Public Health Lead Screening Program, Rent/Lease-Eq	761.
AA# A4015.4163	-- Public Health Lead Screening Program, Cellular Telephone	2,682.
AA# A4018.412	--- Public Health Environment Health, Insurance & Bonding....	437.
AA# A4018.413	--- Public Health Environment Health, Rent/Lease-Equipment .	40.
AA# A4018.451	--- Public Health Environment Health, Automotive Supplies	199.
AA# A4018.452	--- Public Health Environment Health, Automotive Repairs.....	79.
AA# A4018.49559	- Public Health Environment Health, Mosquito Testing.....	134.
AA# A4059.412	--- Public Health Early Intervention Admin, Insurance & Bond	389.
AA# A4059.413	--- Public Health Early Intervention A, Rent/Lease-Equipment .	6.
AA# A4059.4163	-- Public Health Early Intervention A, Cellular Telephone	42.
AA# A4060.211	--- Public Health EHC Admin, Office Equipment.....	114.
AA# A4060.412	--- Public Health EHC Admin, Insurance & Bonding	98.
AA# A4060.416	--- Public Health EHC Admin, Telephone.....	45.
AA# A4060.4163	-- Public Health EHC Admin, Cellular Telephone Charges.....	122.
AA# A4062.195	--- Public Health Lead Poisoning, Other Fees & Services	1,920.
AA# A4089.211	--- Public Health Immunization Action, Office Equipment.....	43.
AA# A4092.109	--- Public Health Emergency Preparedness, Salaries-Other.....	153,530.
AA# A4310.495147	- Mental Health Administration, DSRIP Project Expense	30,000.
AA# A4310.49541	-- Mental Health Administration, Kids Oneida	32,527.
AA# A4310.49515	-- Mental Health Administration, Insight House-Alcohol.....	7,571.
AA# A4310.49516	-- Mental Health Administration, The ARC.....	8,053.
AA# A4310.49522	-- Mental Health Administration, Utica Rescue Mission	19,069.
AA# A4310.49523	-- Mental Health Administration, Catholic Charities-ALC	21,692.
AA# A4310.49526	-- Mental Health Administration, Neighborhood Center.....	4,716.
AA# A4312.495	--- Mental Health, Psych Expense in Criminal Acts	1,016,315.
AA# A5620.109	--- Department of Aviation, Salaries-Other	388.
AA# A5620.416	--- Department of Aviation, Telephone.....	4,575.
AA# A5620.493	--- Department of Aviation, Maintenance, Repairs & Services ..	358.
AA# A5620.495	--- Department of Aviation, Other Expenses	48,636.
AA# A5620.6100	-- Department of Aviation, EPC Lease Principal	781,317.
AA# A5620.7100	-- Department of Aviation, EPC Lease Interest.....	626,142.

AA# A5627.4951 -- UAS Testsite-FAA,.....	236,700.
AA# A6010.417 --- Social Services Administration, Rent/Lease-Space	1,054,378.
AA# A6010.49536 - Social Services Administration, NYS DSS Chargebacks	14,216.
AA# A6010.830 --- Social Services Administration, Social Security.....	596.
AA# A6011.455 --- Children & Adult Services, Travel & Subsistence	10,159.
AA# A6011.491 --- Children & Adult Services, Other Materials & Supplies.....	10.
AA# A6019.495 --- Day Care Administration, Other Expenses	1,324,954.
AA# A6129.495 --- Payment to State Training Schools, Other Expenses	2,252,906.
AA# A6434.495 --- Planning Economic Assistance, OC Snowmobile Assoc	69,233.
AA# A6510.109 --- Veterans Service Agency, Salaries-Other	388.
AA# A6510.491 --- Veterans Service Agency, Other Materials & Supplies	1,043.
AA# A6510.492 --- Veterans Service Agency, Computer Software & Licenses...	781.
AA# A6610.493 --- Purchasing-Bureau of Weights & Measures, Maintenance, ..	165.
AA# A6772.4163 -- Office for the Aging, Cellular Telephone Charges	4,669.
AA# A6773.4163 -- Senior Nutrition Program, Cellular Telephone Charges	595.
AA# A6773.418 --- Senior Nutrition Program, Meter Postage.....	7.
AA# A6774.4163 -- Office of Continuing Care, Cellular Telephone Charges	2,227.
AA# A6774.418 --- Office of Continuing Care, Meter Postage.....	63.
AA# A7310.416 --- Youth Bureau, Telephone	47.
AA# A8020.4163 -- Planning, Cellular Telephone Charges.....	391.
AA# A8020.418 --- Planning, Meter Postage	1,512.
AA# A8020.495 --- Planning, Other Expenses	59,177.
AA# A8830.49556- - Youth Services Programs, Runaway & Homeless Youth	41,900.
AA# A9150.495 --- Audit & Control, Single Audit Expense	2,093.
AA# A9151.495 --- Audit & Control, Actuarial Services Expense	1,500.
AA# A9922.9 - - - - Transfer to Other Funds, County Road Fund.....	4,026,996.
AA# A9950.9 - - - - Transfer to Other Funds, Capital Fund	47,800.
	"A" Fund Total:\$ 14,859,860.

AA# G8110.295 --- Water Pollution Control-Admin, Other Equipment.....\$	17,597.
AA# G8110.830 --- Water Pollution Control-Admin, Social Security.....	158.
AA# G8120.103 --- Water Pollution Control-Sanitary Sewers, Other Expenses...	15,105.
AA# G8130.412 --- Water Pollution Control-Sewage Treat, Health Insurance....	42,883.
AA# G8130.840 --- Water Pollution Control-Sewage Treat, Workers Comp	23,042.
	"G" Fund Total:\$ 98,785.

AA# J6293.101 --- Summer Youth Employment Program, Salaries	\$ 11,242.
AA# J6293.411 --- Summer Youth Employment Program, Office Supplies.....	592.
AA# J6293.491 --- Summer Youth Employment Program, Other Materials.....	605.
AA# J6293.495 --- Summer Youth Employment Program, Other Expenses	17,596.
AA# J6293.810 --- Summer Youth Employment Program, Retirement.....	1,798.
AA# J6293.830 --- Summer Youth Employment Program, Social Security	860.
AA# J6293.840 --- Summer Youth Employment Program, Workers Comp	280.
AA# J6293.860 --- Summer Youth Employment Program, Health Insurance.....	2,616.

AA# J6300.413 - - -	Workforce Development Administration, Rent/Lease-Equip	1,226.
AA# J6300.4163 - -	Workforce Development Administration, Cellular Tele.....	4,695.
AA# J6300.495 - - -	Workforce Development Administration, Other Expenses ...	14,490.
AA# J6300.840 - - -	Workforce Development Administration, Workers Comp ...	2,868.
AA# J6302.109 - - -	J Fund-Other Grants, Other Expenses	3,839.
AA# J6303.840 - - -	College Student Corps, Workers Comp	30,625.
	"J" Fund Total:\$	93,332.

AA# M5130.412 - - -	Road Machinery Fund, Insurance & Bonding.....\$	2,706.
AA# M5130.451 - - -	Road Machinery Fund, Automotive Supplies.....	58,616.
	"M" Fund Total:\$	61,322.

AA# S1710.109 - - -	Workers Compensation Fund, Salaries-Other	\$ 8,450.
AA# S1740 - - -	Workers Compensation Fund, Outstanding Future Losses...	127,172.
	"S" Fund Total:\$	135,622.

FROM:

AA# A1174.101 - - -	Public Defender OILS, Salaries	539,394.
AA# A1311.418 - - -	Finance-Treasury, Meter Postage.....	23,742.
AA# A1311.492 - - -	Finance-Treasury, Computer Software & Licenses	22,284.
AA# A1315.492 - - -	Audit & Control, Computer Software & Licenses.....	66,750.
AA# A1362.4951 - -	Finance-Tax Advertising & Expenses, Other Expenses	53,143.
AA# A1420.1951- - -	Law Department, Other Fees & Services.....	52,840.
AA# A1450.19512- -	Board of Elections, HAVA-Poll Worker Election Day Fees .	133,248.
AA# A1450.19514- -	Board of Elections, HAVA-Voting Machine Transport	36,180.
AA# A1450.212 - - -	Board of Elections, Computer Hardware.....	50,000.
AA# A1450.295 - - -	Board of Elections, Other Equipment.....	499,278.
AA# A1450.411 - - -	Board of Elections, Office Supplies.....	39,948.
AA# A1450.492 - - -	Board of Elections, Computer Software & Licenses	370,468.
AA# A1610.416 - - -	Information Technologies, Telephone	220,505.
AA# A1610.492 - - -	Information Technologies, Computer Software & Licenses..	212,633.
AA# A1610.493 - - -	Information Technologies, Maintenance, Repair & Service..	260,089.
AA# A2495.49510- -	Budget-MVCC, MVCC Special Fund	75,000.
AA# A2960.4956 - -	Education of Handicapped Children, Transportation	1,287,302.
AA# A2960.4957 - -	Education of Handicapped Children, Tuition	2,151,426.
AA# A2970.495115 -	Early Intervention Prog, Services.....	125,984.
AA# A3020.493 - - -	Emergency Communications, Maintenance, Repairs, & Svc	117,690.
AA# A3020.49546 -	Emergency Communications, Safe Communities Initiative ..	56,145.
AA# A3110.456 - - -	Sheriff-Administration, Gasoline & Oil	68,287.
AA# A3144.495 - - -	Probation-Raise the Age, Other Expenses	126,560.
AA# A3150.102 - - -	Sheriff-Jail Inmates, Temporary Help.....	238,135.
AA# A3150.197 - - -	Sheriff-Jail Inmates, Medical Services	234,126.
AA# A4012.1951 - -	Public Health Clinic, Other Fees & Services.....	93,596.
AA# A4018.495 - - -	Environmental Health, Other Expenses	52,101.
AA# A4019.495 - - -	Overdose Data to Action, Other Expenses.....	52,071.

AA# A4062.495 - - - Lead Poisoning Prevention, Other Expenses	155,111.
AA# A4220.495 - - - DOJ/IIR-OD Map Grant, Other Expenses	174,840.
AA# A4310.495 - - - Mental Health Administration, Other Fees & Services	79,629.
AA# A4310.49519- - Mental Health Administration, CNY Services	259,984.
AA# A4310.49525- - Mental Health Administration, RCIL	141,384.
AA# A5620.414 - - - Department of Aviation, Utilities	1,139,362.
AA# A5620.491 - - - Department of Aviation, Other Materials & Supplies	294,495.
AA# A5627.4952 - - UAS Testsite-NASA.....	866,718.
AA# A5630.495 - - - Planning-Bus lines in OC, Other Expenses	456,966.
AA# A7851.495 - - - Budget-Boonville Fair Assoc.....	5,450.
AA# A9902.9 - - - Transfer to Other Funds, Capital Fund	4,026,996.
	"A" Fund Total:\$ 14,859,861.

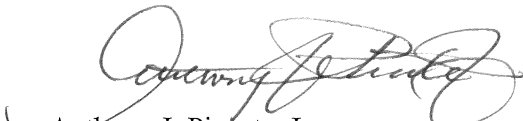
AA# G8110.492 - - - Water Pollution Control-Admin, Computer Software & Lic\$	36,558.
AA# G8140.495 - - - Water Pollution Control-Industrial Program, Other Exp	62,227.
	"G" Fund Total:\$ 98,785.

AA# J6300.102 - - - Workforce Development Administration, Temp Help.....\$	18,470.
AA# J6300.495129- Workforce Development Administration, Rome One Stop...	51,191.
AA# J6303.495131- Oneida County College Student Corps, MVCC-Volunteer...	20,547.
AA# J6306.425 - - - TAA, Training.....	3,124.
	"J" Fund Total: \$ 93,332.

AA# M5130.456 - - - Road Machinery Fund, Gasoline & Oil.....\$	61,322.
	"M" Fund Total:\$ 61,322.

AA# S1720.195 - - - Workers Compensation Fund, Other Fees & Services.....\$	135,622.
	"S" Fund Total:\$ 135,622.

Respectfully submitted,


 Anthony J. Picente, Jr.
 Oneida County Executive

AJP:
 CC: County Attorney
 Comptroller
 Budget Director



Anthony J Picente, Jr.
Oneida County Executive

Oneida County Civil Service

Joseph M. Johnson, Commissioner

Department of Personnel

800 Park Avenue Utica, New York 13501

Phone: 798-5726 Fax: 798-6490

E-mail: personnel@ocgov.net Web Site: www.ocgov.net

June 25, 2021

FN 20 21 - 178

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

WAYS & MEANS

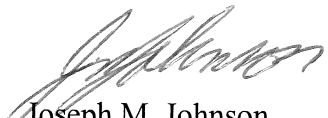
Dear County Executive Picente:

Attached please find correspondence from the Commissioner of Water Quality and Water Pollution Control, Karl Schrantz requesting extended sick leave with pay for Andrew Griffin, Sewer Maintenance and Equipment Operator.

Mr. Griffin began his employment with Oneida County on November 2, 2015 and has more than five (5) years of service with Oneida County. According to the Oneida County Personnel Rules, he may be granted up to twenty (20) working days of extended sick leave with pay with understanding that he is obligated to pay back the sick days upon his return to work. He has also applied for Leave Donations as required by the Oneida County Leave Donation Policy.

I recommend that this request be forwarded to the Board of Legislators for their consideration at their next meeting.

Sincerely,

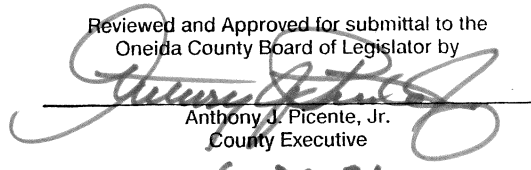

Joseph M. Johnson
Commissioner of Personnel



Attachment

Cc: Karl Schrantz, Commissioner
Andrew Griffin

Reviewed and Approved for submittal to the
Oneida County Board of Legislator by



Anthony J. Picente, Jr.
County Executive

Date 6-30-21



**ONEIDA COUNTY
DEPARTMENT OF PLANNING**

Boehlert Center at Union Station
321 Main St., Utica NY 13501
Phone: (315) 798-5710 Fax: (315) 798-5852

ANTHONY J. PICENTE, JR.
County Executive
James J. Genovese II
Commissioner

June 8, 2021

Anthony J. Picente, Jr.
County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

FN 20 21-179
**ECONOMIC DEVELOPMENT
& TOURISM
WAYS & MEANS**

Re: U.S. Department of Health and Human Services - Community-Based Workforce for COVID-19 Vaccine Outreach Grant- Funding Opportunity# HRSA-21-136

Dear County Executive Picente:

In a continuing effort to educate and assist individuals in accessing COVID-19 vaccinations throughout Oneida County, we have applied for the Community-Based Workforce for COVID-19 Vaccine Outreach funding through the U.S. Department of Health and Human Services Health Resources and Services Administration (HRSA). The advance notice given for the application submittal was very short, and it was necessary to apply without seeking prior Board approval so as not to miss this funding opportunity.

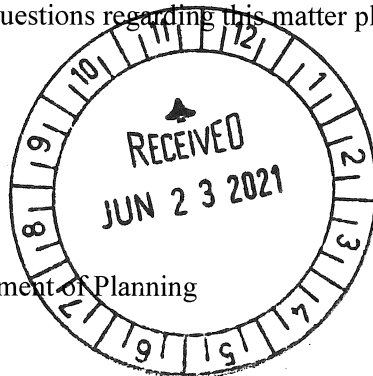
Based on the requirements from the HRSA, Oneida County has applied for an amount not to exceed \$7,840,822 for mobile vaccine education and outreach. The grant funds will fund The Mohawk Valley Mobile Outreach Plan (the "Plan"). The Plan involves education, outreach, and vaccine distribution in low-income communities, Limited English Proficiency (LEP) communities, rural communities, minority populations, and mobility-limited populations. This Plan will be implemented in partnership between the Oneida County and Herkimer County health departments.

Since the HRSA grant does not require a local match, no Oneida County dollars will be expended on these projects.

Therefore, we respectfully request that you submit to the Oneida County Board of Legislators a request to approve the submission of the application to the U.S. Department of Health and Human Services in the amount of \$7,840,822. As indicated, due to the short time frame (2 weeks) this application has already been submitted to the U.S. Department of Health and Human Services. Included in this resolution is the authorization to conduct any mandated public hearings, as required by the statutory requirements of the HRSA program, and, if awarded the grant, authorization to enter into an agreement with the Herkimer County Health Department to administer the program.

Should you have any questions regarding this matter please contact me.
Sincerely,

James J. Genovese II
Commissioner
Oneida County Department of Planning



Reviewed and Approved for submittal to the
Oneida County Board of Legislator by

Anthony J. Picente, Jr.
County Executive

Date 6-22-21



**ONEIDA COUNTY
DEPARTMENT OF PLANNING**

Boehlert Center at Union Station
321 Main St., Utica NY 13501
Phone: (315) 798-5710 Fax: (315) 798-5852

ANTHONY J. PICENTE, JR.
County Executive
James J. Genovese II
Commissioner

FN 20 21-180

June 8, 2021

Anthony J. Picente, Jr.
County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

**ECONOMIC DEVELOPMENT
& TOURISM**
WAYS & MEANS

Re: U.S. Department of Health and Human Services - Community-Based Workforce for COVID-19 Vaccine Outreach Grant- Funding Opportunity# HRSA-21-140

Dear County Executive Picente:

In a continuing effort to educate and assist individuals in accessing COVID-19 vaccinations throughout Oneida County. We have applied for the Community-Based Workforce for COVID-19 Vaccine Outreach funding through the U.S. Department of Health and Human Services Health Resources and Services Administration (HRSA). The advance notice given for the application submittal was very short, and it was necessary to apply without seeking prior Board approval so as not to miss this funding opportunity.

Based on the requirements from the HRSA, Oneida County has applied for an amount not to exceed \$1,000,000 for mobile vaccine education and outreach. The grant funds will fund The Mohawk Valley Mobile Outreach Plan (the "Plan"). The plan involves education, outreach, and vaccine distribution in low-income communities, Limited English Proficiency (LEP) communities, rural communities, minority populations, and mobility-limited populations. This plan will be implemented in partnership between the Oneida County and Herkimer County health departments.

Since the HRSA grant does not require a local match, no Oneida County dollars will be expended on these projects.

Therefore, we respectfully request that you submit to the Oneida County Board of Legislators a request to approve the submission of the application to the U.S. Department of Health and Human Services in the amount of \$1,000,000. As indicated, due to the short time frame (2 weeks) this application has already been submitted to the U.S. Department of Health and Human Services. Included in this resolution is the authorization to conduct any mandated public hearings, as required by the statutory requirements of the HRSA program, and, if awarded the grant, authorization to enter into an agreement with the Herkimer County Health Department to administer the program.

Should you have any questions regarding this matter please contact me.

Sincerely,

James J. Genovese II
Commissioner
Oneida County Department of Planning



Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 6-22-21



**ONEIDA COUNTY
DEPARTMENT OF PLANNING**

Boehlert Center at Union Station
321 Main St., Utica NY 13501
Phone: (315) 798-5710 Fax: (315) 798-5852

ANTHONY J. PICENTE, JR.
County Executive

James J. Genovese II
Commissioner

June 16, 2021

FN 20 21-184

Anthony J. Picente, Jr.
County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

**ECONOMIC DEVELOPMENT
& TOURISM
WAYS & MEANS**

Re: Municipal Separate Storm Sewer System Mapping (MS4) Grant Application
Consolidated Funding Application (CFA) Program 2021

Dear County Executive Picente:

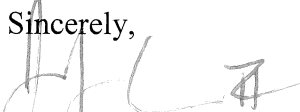
New York State has announced the availability of grants for local governments to help fund the completion of comprehensive storm water system mapping in the 2021 Consolidated Funding Program (CFA). The New York State Department of Environmental Conservation (DEC) is requesting proposals with the goal of creating an understanding of drainage conveyances through a comprehensive inventory of Municipal Separate Storm Sewer Systems (MS4). Oneida County is considered a MS4 and participates in the yearly reporting of their efforts to address the management of stormwater discharges in the region.

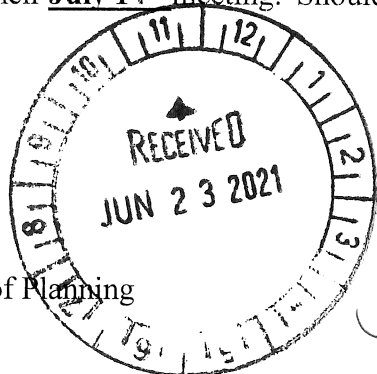
The Oneida County Departments of Planning and Public Works will work cooperatively to start mapping county stormwater conveyance systems in regulated MS4 communities. The Planning Department through their GIS staff has created protocol that can be used to map the county infrastructure including road drainage systems and outfalls that covey stormwater. The stormwater system mapping protocol was developed for regulated communities within the Herkimer and Oneida Counties region to insure consistency in mapping and data collection efforts across municipal boundaries.

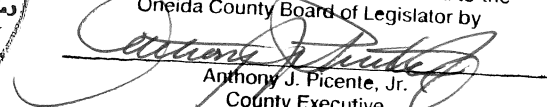
Grants of up to \$75,000 per municipality are available for MS4 mapping. Oneida County will work within two of the larger MS4 communities over the 2 year grant period. If time and funds permit, additional communities will be added. The MS4 grant program requires a local match of 10% that will come from in-kind services. Therefore, we respectfully request that you submit to the Oneida County Board of Legislators a request to authorize you to submit an application to the NYS DEC Municipal Separate Storm Sewer System Mapping Grant program for an amount not to exceed \$75,000.

Since the deadline for applications in the CFA is July 30, 2021, it is essential that the Board of Legislators take action on this matter at their July 14th meeting. Should you have any further questions please contact me.

Sincerely,


James J. Genovese, Jr.
Commissioner
Oneida County Department of Planning



Reviewed and Approved for submittal to the
Oneida County Board of Legislator by

Anthony J. Picente, Jr.
County Executive
Date 6-22-21



ONEIDA COUNTY DEPARTMENT OF LAW

Oneida County Office Building

800 Park Avenue ♦ Utica, New York 13501-2975

(315) 798-5910 ♦ fax: (315) 798-5603 ♦ www.ocgov.net

Anthony J. Picente, Jr.
County Executive

Peter M. Rayhill
County Attorney

FN 20 21 - 182

July 9, 2021

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue, 10th Floor
Utica, New York 13501

AIRPORT

WAYS & MEANS

**Re: Energy Performance Contract
Taxable Equipment Lease Purchase Agreement**

Dear County Executive Picente:

On March 10, 2021, the Board of Legislators approved an amendment to the energy performance contract with C&S Operations, Inc. At that time, you and the Board were advised that the amendment to the energy performance contract was the first step in this process, and that a financing agreement would be forthcoming. We have now finalized the financing agreement, and the same is enclosed herewith. The terms are largely the same as the prior Taxable Equipment Lease Purchase Agreement, and includes a refinance of the original agreement with the additional funds needed for the amendment.

The original lease agreement called for annual payments of \$1,407,458.34 through 2034 with a fixed interest rate of 4.14%. The enclosed refinance calls for annual payments of \$1,591,919 through 2039 with a fixed interest rate of 3.25%. There is no impact on the 2021 budget, as this agreement included a buy out of our prior lease and new payments are not due until 2022. Furthermore, the savings that we are already seeing with the work performed under the existing energy performance contract, coupled with the additional savings generated from this work, and the additional revenue these spaces will bring will pay for the modest increases we will incur in this refinancing.

Also enclosed are all other documents necessary to close on the financing package. If the enclosed agreement meets with your approval, please forward the same to the Board of Legislators for consideration at their July meeting, as closing is scheduled for July 30, 2021. Should you have any questions or concerns, or should you require any additional information, please do not hesitate to contact me.

Sincerely,

Amanda L. Cortese-Kolasz
Deputy County Attorney - Administration

Reviewed and Approved for submittal to the
Oneida County Board of Legislator by

Anthony J. Picente, Jr.
County Executive

Date 7-9-21

Oneida Co. Department: Aviation

Competing Proposal X
Only Respondent _____
Sole Source RFP _____
Other _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: ROC Leasing, LLC
11942 E. Main Street
Rochester, NY 14609

Title of Activity or Service: Taxable Equipment Lease Purchase Agreement

Proposed Dates of Operation: July 30, 2021 – July 15, 2039

Client Population/Number to be Served: N/A

Summary Statements

- 1) **Narrative Description of Proposed Services:** Financing for 2nd Amendment to Energy Performance Contract
- 2) **Program/Service Objectives and Outcomes:** Financing for 2nd Amendment to Energy Performance Contract
- 3) **Program Design and Staffing:** N/A

Total Funding Requested: \$28,654,537.40 **Account #** 5620.414
(\$1,000.00 annual maximum)

Oneida County Dept. Funding Recommendation: \$28,654,537.40

Proposed Funding Sources (Federal \$/ State \$/County \$): County

Cost Per Client Served: N/A

O.C. Department Comments: Payments will be made out of operating expenses and will be covered by savings captured with the energy improvements.



ONEIDA COUNTY DEPARTMENT OF LAW

Oneida County Office Building

800 Park Avenue ♦ Utica, New York 13501-2975

(315) 798-5910 ♦ fax: (315) 798-5603 ♦ www.ocgov.net

Anthony J. Picente, Jr.
County Executive

Peter M. Rayhill
County Attorney

July 9, 2021

FN 20 21 - ~~183~~ 183

AIRPORT

WAYS & MEANS

Anthony J. Picente, Jr
Oneida County Executive
800 Park Avenue
Utica, NY 13501

Re: FAA AIP Grant Offer No. 3-36-0119-054-2021

Dear County Executive Picente,

Please consider acceptance of a grant offer from the Federal Aviation Administration relative to the Airport Improvement Program (AIP). The total amount of this grant is \$2,156,864.00 and is allocated for the extension of Taxiway E, a new lighting system for Taxiway E and the construction of a connector between the Taxiway E extension and Apron 4. This grant offer was received from the Federal Aviation Administration on July 6, 2021 and must be executed by July 30, 2021, therefore, time is of the essence.

If you find the enclosed acceptable, I respectfully request that you forward to the same to the Board of Legislators for consideration at the July 14, 2021 meeting.

Thank you for your assistance in this matter.

Sincerely,

Amanda L. Cortese-Kolasz
Deputy County Attorney - Administration

Reviewed and Approved for submittal to the
Oneida County Board of Legislator by

Anthony J. Picente, Jr.
County Executive

Date 7-9-21

Oneida Co. Department: Aviation

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other x

**ONEIDA COUNTY BOARD
OF LEGISLATORS - SUMMARY**

Name of Proposing Organization:

Federal Aviation Administration
New York District Office
1 Aviation Plaza, Room 111
Jamaica, NY 11434

Title of Activity or Service:

Airport Improvement Program (AIP) Project Grant

Proposed Dates of Operation:

Upon execution

Client Population/Number to be Served:

N/A

Summary Statements

- 1) **Narrative Description of Proposed Services:** Grant monies to support the construction of an extension to Taxiway E, a new connector from Taxiway E to Apron 4 and a new lighting system for Taxiway E.
- 2) **Program/Service Objectives and Outcomes:** N/A
- 3) **Program Design and Staffing:** N/A

Total Funding Requested: \$2,156,864.00

Account # H622

Oneida County Dept. Funding Recommendation: \$2,156,864.00

Proposed Funding Sources (Federal \$/ State \$/County \$):

Federal: \$2,156,864.00 **State:** \$ 0 **County:** \$0

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments: Grant documents received on July 6, 2021 and must be executed by July 30, 2021.