



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Timothy Julian
Minority Leader

EXPEDITED COMMUNICATIONS FOR DISTRIBUTION FOR THE AUGUST 10, 2022 MEETING

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

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ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

August 1, 2022

FN 20 22-242

Oneida County
Board of Legislators
800 Park Avenue
Utica, New York 13501

**ECONOMIC DEVELOPMENT
& TOURISM**

WAYS & MEANS

*replacement
letter*

Honorable Members:

I am forwarding the proposed 2022-2023 operating Budget for the Mohawk Valley Community College (MVCC), which was approved by their Board of Trustees at the May 16, 2022 meeting. This proposed budget has gross expenditures of \$52,720,307, a \$325,760 increase of approximately .62% in comparison with the 2021-2022 budget year.

This budget calls for a local sponsor share of \$8,566,635, which is an increase of \$249,514 or 3% over the 2021-2022 share. The budget also calls for an additional \$166,342 or 60% increase in additional funding for participating in Achieving the Dream Network, replacing equipment and funding the dual-credit scholarships.

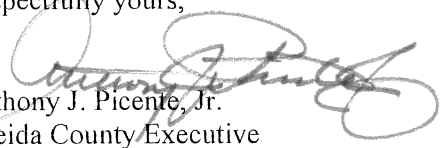
MVCC proposes to increase tuition by 6% or approximately \$275 making the Full Time Tuition rate of \$4,870. They are also anticipating a decline in students of approximately 7% on top of the 5% decline in the 2021-2022 budget year. Enrollment numbers are down throughout the SUNY system. The New York State budget passed keeping New York State aid at the same level of the previous year of \$12,635,061. Fortunately, Chargebacks and Out of State Tuition are expected to increase by \$840,404.

The proposed budget calls for using approximately \$6,000,000 of its current fund balance, which is \$5,965,552 or approximately a 597% increase over the previous year's budget. The fund balance is projected to be above the 5% threshold as stated in MVCC and SUNY policy.

I fully support continuing our local share along with the additional funding for the various causes. Supporting this budget will serve to demonstrate our continuing commitment to maintaining Mohawk Valley Community College as an affordable institution of quality education in Oneida County.

I believe that this is a sound and responsible budget. I urge your early consideration for approval and respectfully request your full board act on this legislation at your **July 13, 2022** meeting.

Respectfully yours,


Anthony J. Picente, Jr.
Oneida County Executive



**ONEIDA COUNTY
DEPARTMENT OF PERSONNEL**

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501-2986
Phone: (315) 798-5726 ♦ Fax: (315) 798-6490

July 25, 2022

FN 20 22-257

Hon. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Re: Extension of Incentive Pay Provisions of the UPSEU White Collar Agreement to the Director of Income Maintenance and Director of Services

Dear County Executive Picente:

Attached is a letter received from Commissioner of Social Services, Colleen Fahy-Box requesting that the incentive pay provisions of the UPSEU White Collar Agreement be extended to management titles with direct oversight of the affected titles. Commissioner Fahy-Box details her concerns with pay disparity in the attached letter.

In light of Commissioner Fahy-Box's concerns, I am recommending that the \$3,500 per year incentive given to the Social Welfare Examiner series of titles be given to the title Director of Income Maintenance. I further recommend that the \$4,000 per year incentive given to the Caseworker series of titles be given to the title Director of Services. Each of these incentives would be retroactive to January 1, 2022, pursuant to the terms of the UPSEU White Collar Agreement.

I respectfully request that you submit this request to the Board of Legislators for consideration at the August 2022 meeting. As always, I am available to address any questions or concerns that either you or the Board has regarding this matter.

Respectfully submitted,

Amanda L. Cortese-Kolasz
Commissioner of Personnel

cc: Comptroller
County Attorney
Budget Director
Commissioner of Social Services

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 7/25/22



ONEIDA COUNTY DEPARTMENT OF LAW

Oneida County Office Building

800 Park Avenue ♦ Utica, New York 13501-2975

(315) 798-5910 ♦ fax: (315) 798-5603 ♦ www.ocgov.net

Anthony J. Picente, Jr.
County Executive

Peter M. Rayhill
County Attorney

July 25, 2022

FN 20 22-258

Hon. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

AIRPORT

WAYS & MEANS

County Executive Picente:

Oneida County currently leases 3,659 square feet of hangar space in the East Bay of Building 100 at Griffiss International Airport to D.L.H. Properties, Inc. for parking/storage of one (1) aircraft. Said lease allows the County to terminate the agreement upon sixty (60) days written notice to D.L.H. Properties, Inc.

We are currently in negotiations with a company to lease the entirety of the East Bay of Building 100 for operation of business that will create jobs in Oneida County. D.L.H. Properties, Inc. has indicated that they are willing to relocate their aircraft to the corporate hangar at the airport, and will enter into a lease for the same with Freeman Holdings of New York LLC (“MillionAir”), who manages leasing of our corporate hangar.

In light of the foregoing, I respectfully request that the Board of Legislators authorize the County to provide D.L.H. Properties, Inc. with a sixty (60) day termination notice. If you concur with this request, please forward to the Board of Legislators for consideration at their August 2022 meeting. As always, I am available to answer any questions either you or the Board may have regarding this matter.

Very truly yours,

Amanda L. Cortese-Kolasz

Reviewed and Approved for submittal to the
Oneida County Board of Legislator by

Anthony J. Picente, Jr.
County Executive

Date 7-25-22



ONEIDA COUNTY DEPARTMENT OF LAW

Oneida County Office Building

800 Park Avenue ♦ Utica, New York 13501-2975

(315) 798-5910 ♦ fax: (315) 798-5603 ♦ www.ocgov.net

Anthony J. Picente, Jr.
County Executive

Peter M. Rayhill
County Attorney

FN 20 22 - 259

July 25, 2022

AIRPORT

Hon. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

County Executive Picente:

Oneida County currently leases 3,659 square feet of hangar space in the East Bay of Building 100 at Griffiss International Airport to N17426, LLC for parking/storage of one (1) aircraft. Said lease allows the County to terminate the agreement upon sixty (60) days written notice to N17426, LLC.

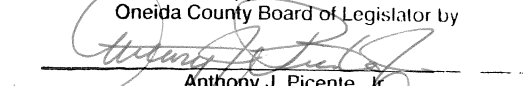
We are currently in negotiations with a company to lease the entirety of the East Bay of Building 100 for operation of business that will create jobs in Oneida County. N17426, LLC has indicated that they are willing to relocate their aircraft to the corporate hangar at the airport, and will enter into a lease for the same with Freeman Holdings of New York LLC (“MillionAir”), who manages leasing of our corporate hangar.

In light of the foregoing, I respectfully request that the Board of Legislators authorize the County to provide N17426, LLC with a sixty (60) day termination notice. If you concur with this request, please forward to the Board of Legislators for consideration at their August 2022 meeting. As always, I am available to answer any questions either you or the Board may have regarding this matter.

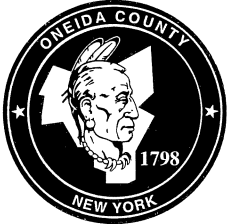
Very truly yours,


Amanda L. Cortese-Kolasz

Reviewed and Approved for submittal to the
Oneida County Board of Legislator by


Anthony J. Picente, Jr.
County Executive

Date 7-25-22



ANTHONY R. CARVELLI
COMMISSIONER



**ONEIDA COUNTY
DEPARTMENT OF FINANCE**

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE

July 21, 2022

FN 20 2260

Mr. Anthony J. Picente, Jr.
Oneida County Executive
County of Oneida
800 Park Avenue
Utica, NY 13501

GOVERNMENT OPERATIONS

WAYS & MEANS

Dear Mr. Picente:

Enclosed, please find a proposed resolution regarding the semi-annual report on *Mortgage Tax Receipts*.

Please submit this to the Board of Legislators for their full approval at their meeting in August 2022.

Thank you.

Very truly yours,

Anthony Carvelli
Commissioner of Finance

AC/ty

Enclosure

Cc: Mike Billard, Clerk of the Board



Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive

Date 7-21-22

**MORTGAGE TAX RECEIPTS AND DISTRIBUTION
FOR THE PERIOD ENDING MARCH 2022**

WHEREAS: The Oneida County Clerk and the Commissioner of Finance
Have prepared and submitted to the Board of County Legislators
their joint Semi-annual report on the Mortgage Tax Receipts, and:

WHEREAS: This report shows the credit statement to the sum of **\$2,497,239.21**
to be distributed to the various towns, cities and villages pursuant to
Section 261 of the Tax Law, now therefore, be it hereby

RESOLVED: That the Oneida County Commissioner of Finance be, and hereby
is authorized and directed to remit payments in the amount shown
in said semi-annual report on the Mortgage Tax Receipts.

APPROVED:



**Department of
Taxation and Finance**

ONEIDA COUNTY
CLERK #1
2022 JUL 21 AM 9:37

July 21, 2022

Sandra J. DePerno
Oneida County Clerk
800 Park Avenue
Utica, NY 13501

RECEIVED
JUL 21 2022
ONEIDA COUNTY
COMMISSIONER OF FINANCE

Re: Semi-Annual Report for the period October 1, 2021, through March 31, 2022.

Dear Ms. DePerno,

Your joint Semi-Annual Report, NY Form AU-202, which we received on July 8, 2022, is approved. The net amount of \$2,497,239.22 due to the respective tax districts is recognized. The report may be submitted to your County Legislative Body for their action, pursuant to Section 261 of the Tax Law.

Sincerely yours,

Joseph Mayer

Joseph Mayer
Excise Tax Technician 2
Telephone: (518) 862-6074

RECEIVED

JUL 21 2022

ONEIDA COUNTY
COMMISSIONER OF FINANCE

NEW YORK STATE MORTGAGE TAX SEMIANNUAL REPORT

THROUGH March 2022

COUNTY OF Oneida
FOR THE PERIOD OF October 2021
CASH STATEMENT FOR TAXES COLLECTED PURSUANT TO ARTICLE 11



TAX RATE 0.9476081230

Months	BASIC TAX DISTRIBUTED						ALL OTHER TAXES DISTRIBUTED					
	1 Basic Tax Collected	2 Interest Received by Recording Officer	3 Recording Officer's Expense	4 Refunds or Adjustments	5 Amount Paid Treasurer (Col 1 + Col 2 - Col 3 - Col 4)	6 Interest Received by Treasurer	7 Treasurer's Expense	8 Tax Districts Share (Col 5 + Col 6 - Col 7)	9 Local Tax	10 Additional Tax CNY	11 Special Assistance Fund	12 Special Additional Tax SONYMA
Oct	505,373.50	21.48	23,011.85	0.00	482,383.13		0.00	482,422.59	0.00	226,810.31	0.00	178,256.49
Nov	399,522.50	18.01	23,352.88	0.00	376,187.63		0.00	376,220.23	0.00	175,635.61	0.00	129,089.83
Dec	479,061.50	24.80	23,086.45	0.00	455,999.85		0.00	456,045.26	0.00	213,923.87	0.00	165,496.91
Jan	362,436.00	28.10	23,262.51	0.00	339,201.59		0.00	339,252.66	0.00	159,393.48	0.00	117,756.97
Feb	341,016.00	24.57	23,209.69	0.00	317,830.88		0.00	317,875.62	0.00	149,075.97	0.00	111,927.61
Mar	548,920.93	38.74	22,585.27	-1,022.48	525,351.92		0.00	525,422.86	0.00	251,856.00	0.00	206,394.37
Apr												
May												
Jun												
Jul												
Aug												
Sep												
Totals	2,636,330.43	155.70	138,508.65	-1,022.48	2,496,955.00		0.00	2,497,239.22	0.00	1,176,697.24	0.00	908,922.18

[Signature] Recording Officer -- *[Signature]*
[Signature] Treasurer

Distribution Statement

(Columns 1 through 5) The "taxes collected" shown in column 2 were produced by mortgages covering real property in the respective tax districts. Additions and deductions to make adjustments and correct errors are recorded in column 3 and 4, respectively. Authority for these additions and deductions is given by the orders of the Taxation Department noted on the bottom of this part.

PART II

Credit Statement

(Column 6) This column is the net amount due to each tax district for which the Board of Supervisors shall issue its warrant or warrants.

	2	3	4	5	6
	Taxes Collected	*Additions	*Deductions	Taxes Adj Corr	Amount Due Tax District
MUNICIPALITY					
ANNSVILLE	18,995.50	0.00	0.00	18,995.50	\$18,000.29
AUGUSTA	8,253.47	0.00	-1,022.48	7,230.99	\$6,852.14
AVA	6,482.50	0.00	0.00	6,482.50	\$6,142.87
BOONVILLE	47,067.50	0.00	0.00	47,067.50	\$44,601.55
BRIDGEWATER	6,494.00	0.00	0.00	6,494.00	\$6,153.77
CAMDEN	117,699.64	0.00	0.00	117,699.64	\$111,533.13
DEERFIELD	68,568.99	0.00	0.00	68,568.99	\$64,976.53
FLORENCE	7,127.00	0.00	0.00	7,127.00	\$6,753.60
FLOYD	50,914.21	0.00	0.00	50,914.21	\$48,246.72
FORESTPORT	41,327.50	0.00	0.00	41,327.50	\$39,162.27
KIRKLAND	117,002.00	0.00	0.00	117,002.00	\$110,872.05
LEE	72,656.91	0.00	0.00	72,656.91	\$68,850.28
MARCY	118,350.14	0.00	0.00	118,350.14	\$112,149.55
MARSHALL	17,753.50	0.00	0.00	17,753.50	\$16,823.36
NEW HARTFORD	327,850.01	0.00	0.00	327,850.01	\$310,673.33
PARIS	56,758.11	0.00	0.00	56,758.11	\$53,784.45
REMSEN	14,872.00	0.00	0.00	14,872.00	\$14,092.83
ROME	319,153.07	0.00	0.00	319,153.07	\$302,432.04
SANGERFIELD	28,937.50	0.00	0.00	28,937.50	\$27,421.41
STEBEN	14,999.50	0.00	0.00	14,999.50	\$14,213.65
TRENTON	56,158.11	0.00	0.00	56,158.11	\$53,215.88
UTICA	408,306.20	0.00	0.00	408,306.20	\$386,914.27
VERNON	137,337.22	0.00	0.00	137,337.22	\$130,141.87
VERONA	77,754.00	0.00	0.00	77,754.00	\$73,680.32
VIENNA	80,910.04	0.00	0.00	80,910.04	\$76,671.00
WESTERN	38,103.34	0.00	0.00	38,103.34	\$36,107.03
WESTMORELAND	78,230.88	0.00	0.00	78,230.88	\$74,132.22
WHITESTOWN	298,267.59	0.00	0.00	298,267.59	\$282,640.79
Total Tax Districts	2,636,330.43	0.00	-1,022.48	2,635,307.95	2,497,239.22

*See refund, adjustment and special adjustment orders of Commissioner of Taxation and Finance, case numbers

Anthony J. Picente Jr.
Oneida County Executive



Amanda L. Cortese-Kolasz
Commissioner of Personnel

**ONEIDA COUNTY
DEPARTMENT OF PERSONNEL**

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501-2986
Phone: (315) 798-5726 ♦ Fax: (315) 798-6490

FN 20 22-261

July 25, 2022

Hon. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

GOVERNMENT OPERATIONS

WAYS & MEANS

Re: Reallocation of Director of Weights and Measures B and Deputy Director of Weights and Measures B

Dear County Executive Picente:

In reviewing the salary allocation of the newly vacant Director of Weights and Measures B position, it has come to my attention that the salary allocation for this title, as well as the Deputy Director of Weights and Measures B, was done in 2001, and has not changed since that time. It is my opinion that the salary allocations as currently set are low, and will pose significant challenges in recruitment. In fact, since posting vacancy notices for these titles on June 16, 2022, there is only one (1) applicant for Director of Weights and Measures B, and there are no applicants for Deputy Director of Weights and Measures B.

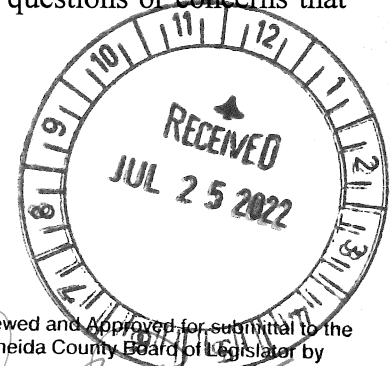
Thus, it is my recommendation that the salary for the title Director of Weights and Measures B be reallocated from Grade M23, Step 4 at \$38,906 to Grade 31M, Step 4 at \$52,028. I also recommend that the salary for the title Deputy Director of Weights and Measures B be reallocated from Grade M22, Step 4 at \$37,465 to Grade 30M, Step 4 at \$50,312.

I respectfully request that you submit this request to the Board of Legislators for consideration at the August 2022 meeting. As always, I am available to address any questions or concerns that either you or the Board has regarding this matter.

Respectfully submitted,

Amanda L. Cortese-Kolasz
Commissioner of Personnel

cc: Comptroller
County Attorney
Budget Director



Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 7-25-22

10

Anthony J. Picente, Jr.
County Executive



Ashlee L. Thompson
Commissioner

ONEIDA COUNTY DEPARTMENT OF MENTAL HEALTH
800 PARK AVENUE, 9TH FLOOR, UTICA, NY 13501
PHONE: 315-768-3660 & FAX: 315-768-3670
mentalhealth@ocgov.net

July 27, 2022

FN 20 22-262

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

Enclosed is the Staff Sergeant Parker Gordon Fox Suicide Prevention Grant Program Grant Agreement, which the U.S. Department of Veterans Affairs has awarded our office in the amount of \$750,000.00. Funds will be used by the Mental Health Department to contract with providers to meet the needs of eligible veterans and their families through outreach, provision or coordination of suicide prevention services, and connection to the Veterans Affairs and community resources.

The grant period is from September 1, 2022, through September 1, 2023. Matching funds are not required.

I am hereby requesting your review and approval of this grant. After doing so, please forward this information to the Oneida County Board of Legislators for their review and approval. Should you have any questions or concerns, please notify me.

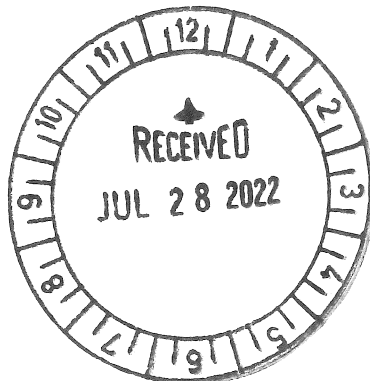
Thank you for your time and assistance in this matter.

Sincerely,

Emily Ofalt, Director (on behalf of Ashlee Thompson)
Ashlee L. Thompson, MHA, MSEd., Master CASAC
Commissioner of Mental Health

ALT/sar

Enclosures



Reviewed and Approved for submittal to the
Oneida County Board of Legislator by

Anthony J. Picente, Jr.

Anthony J. Picente, Jr.
County Executive

Date 7-28-22



ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

July 25, 2022

FN 20 22-263

Gerald Fiorini, Chairman
Board of Legislators
County of Oneida
800 Park Ave.
Utica, New York 13501

PUBLIC WORKS

WAYS & MEANS

Dear Chairman Fiorini,

The Oneida County Soil and Water Conservation District would like to recommend the following

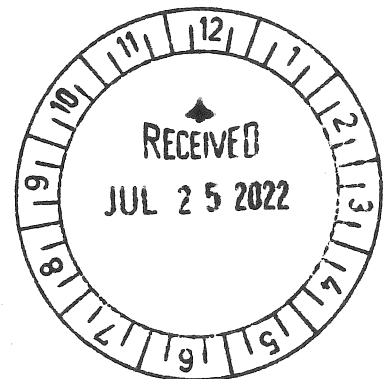
Individual to be appointed as a new member on the Oneida County Soil and Water Conservation District Board of Directors.

Kevin Angell, is a sixth-generation farmer who is milking 60-7 cows. Kevin is a member of the Oneida County Farm Bureau and was previously the President.

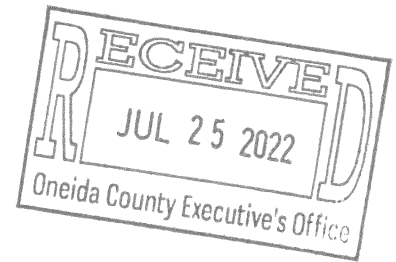
I therefore request the Board's approval to appoint Kevin Angell as a new member on the Oneida County Soil and Water Conservation District Board of Directors.

Sincerely,

Anthony J. Picente, Jr.
County Executive



Oneida County Soil and Water Conservation District
121 Second St
Oriskany, NY 13424
315-736-3334



July 19, 2022

The Honorable Anthony J. Picente Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente,

The Oneida County Soil and Water Conservation District would like to recommend the following individual to be appointed as a new member on the Oneida County Soil and Water Conservation District Board of Directors.

Kevin Angell, is a sixth-generation farmer who is milking 60-70 cows. Kevin is a member of the Oneida County Farm Bureau and was previously the President.

Please feel free to reach out to me via phone or email with any questions or concerns.

Sincerely,

A handwritten signature in black ink, appearing to read "Jessica McLaughlin". The signature is fluid and cursive, with a long horizontal stroke at the end.

Jessica McLaughlin
District Manager
Jessica.McLaughlin@oneidacountyswcd.org
(315) 736-3334 ext. 135



**ONEIDA COUNTY
DEPARTMENT OF PERSONNEL**

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501-2986
Phone: (315) 798-5726 ♦ Fax: (315) 798-6490

July 25, 2022

FN 20 22-264

Hon. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

GOVERNMENT OPERATIONS

WAYS & MEANS
WAYS & MEANS

Re: Adoption of Title Change Within the Oneida County Classification Plan

Dear County Executive Picente:

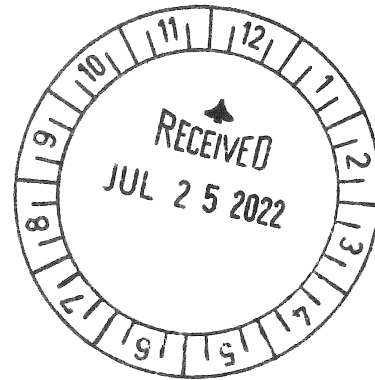
The Oneida County Classification Plan currently has the title Manager of Help Desk and Desktop Operations. The title is allocated at Grade M40, Step 4 at \$71,653. I have changed the title of this position to better reflect the duties the position performs. The new title of the position is Manager of Information Technology Services. I requested that the Board of Legislators adopt this title change into the Oneida County Classification Plan such that the title Manager of Help Desk and Desktop Operations is replaced with Manager of Information Technology Services at the same allocation, that being Grade M40, Step 4 at \$71,653.

I respectfully request that you submit this request to the Board of Legislators for consideration at the August 2022 meeting. As always, I am available to address any questions or concerns that either you or the Board has regarding this matter.

Respectfully submitted,

Amanda L. Cortese-Kolasz
Commissioner of Personnel

cc: Comptroller
County Attorney
Budget Director
Director of Information Technology



Reviewed and Approved for submittal to the
Oneida County Board of Legislator by

Anthony J. Picente, Jr.
County Executive

Date 7-25-22

ONEIDA COUNTY

DEPARTMENT OF EMERGENCY SERVICES

Anthony J. Picente, Jr.
County Executive

FIRE COORDINATOR

911 CENTER

STOP-DWI PROGRAM

Edward T. Stevens
Director



120 Base Road * Oriskany, New York 13424
Phone: 315-765-2526 * Fax: 315-765-2529

August 2, 2022

FN 20 22-265

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC SAFETY

Dear County Executive Picente:

WAYS & MEANS

The Oneida County Soil and Water Conservation District, Oneida County Planning and Oneida County Emergency Management Department have worked on the 2022 Hazard Mitigation Plan. The Hazard Mitigation Plan consists of the county's profile, hazards of concern, mitigation strategies, programs and policies, and information collected from 45 municipalities in Oneida County. The Plan was approved by FEMA as of May 2022.

The Oneida County Soil and Water Conservation District hosts the Hazard Mitigation Plan on their website <https://www.oneida-swcd.org/hazard-mitigation-plan>. Oneida County Soil and Water Conservation and Oneida County Planning announced that the plan was up for public comment from April 19th to May 19th and any comments were to be submitted and taken in to consideration for the plan. Once the public comment period was closed municipalities started adopting resolutions to the Plan in place within their municipalities.

The Oneida County Department of Emergency Services is requesting Oneida County to approve and adopt the Hazard Mitigation Plan, including the County's annex portion. We are therefore asking you to present this to the Board of Legislators for their approval and adoption. Through this adoption, it allows the county to apply for future or existing FEMA grants within the county and municipalities. Please feel free to reach out to me via phone or email with any questions or concerns.

Sincerely,

Edward T. Stevens
Director Emergency Services

Reviewed and Approved for submittal to the
Oneida County Board of Legislator by

Anthony J. Picente, Jr.
County Executive

Date 8-3-22

ONEIDA COUNTY
WORKERS' COMPENSATION DEPARTMENT

ONEIDA COUNTY OFFICE BUILDING, 800 PARK AVENUE, UTICA, NY 13501

Oneida County
Board of Legislators
Gerald J. Fiorini, Chairman

PHONE: (315) 798-5688 FAX: (315) 798-5924
Alicia M Caternolo-Viscardi, Director
Email: acaternoloviscardi@ocgov.net

Workers' Compensation
Committee
Norman Leach, Chairman

August 5, 2022

Honorable Gerald J. Fiorini
Oneida County Board of Legislators
800 Park Avenue
Utica, New York 13501

FN 20 22-266

WORKERS' COMPENSATION

WAYS & MEANS

Dear Chairman Fiorini:

Attached is the proposed 2023 Workers' Compensation Budget. I respectfully request that this proposed budget be referred to the Workers' Compensation and Ways and Means Committees for their consideration.

Sincerely yours,

Norman Leach

Norman Leach
Workers' Compensation Committee Chairman

ATT: ACV

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

INTRODUCED BY: *Leach & Waterman*

RE: PROPOSED WORKERS' COMPENSATION BUDGET FOR 2023

WHEREAS, The Oneida County Workers' Compensation Committee has filed a budget estimate for the operation of the Oneida County Self- Insurance Plan as hereinafter set forth for the year 2023, and

WHEREAS, It is desirable to authorize the County Comptroller and the Commissioner of Finance to establish in their accounts a budget estimate for the operation of the Oneida County Self-Insurance Plan, now, therefore, be it hereby

RESOLVED, That the following budget estimate for 2023 is hereby ordered to be placed upon the books of the County Comptroller and the Commissioner of Finance, and that the County Comptroller be, and hereby is, authorized to make payments from the respective accounts as hereinafter set forth upon inspection and examination by the Workers' Compensation Committee.

BUDGET APPROPRIATIONS

PROGRAM ADMINISTRATION AND SUPPORT

S1710.109	Salaries & Fringes	\$	122,149
S1710.195	Other Fees & Services (See attachment)	\$	531,599
S1710.416	Telephone	\$	550
S1710.418	Meter Postage	\$	630
S1710.455	Travel	\$	3550
S1710.491	Other Materials & Supplies	\$	100
S1710.492	Zixmail	\$	59
S1710.495	Other Expenses	\$	250
S1990.9	Contingent Account	\$	<u>30,000</u>
	Total Administrative Expense		\$688,887

S1720.410	Indemnity & Medical	\$	4,314,752
S1720.412	Insurance & Bonding	\$	400
S1720.495	WCB Assessments	\$	<u>415,000</u>
	Total Claims Expense	\$	4,730,152

TOTAL ADMINISTRATIVE & CLAIMS EXPENSES **\$ 5,419,039**

ESTIMATED REVENUES

S2222	Participant Assessments	\$	4,664,295
S2401	Interest Earnings	\$	30,000
S2701	Refund of Prior Years - Expenditures	\$	16,000
S2705	Revenues	\$	<u>708,744</u>

TOTAL ESTIMATED REVENUES **\$ 5,419,039**

RESOLVED, That the Oneida County Board of Legislators hereby approves and accepts the aforementioned Workers' Compensation Budget for 2023.

APPROVED: Workers' Compensation Committee
 Ways & Means Committee

DATED:

August 10,
2022

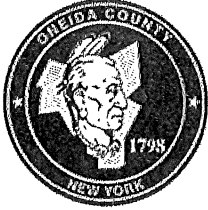
Adopted by the following vote:

AYES _____ NAYS _____ ABSENT _____

2023 Budget - "Other Fees and Services" Breakdown

"Other Fees & Services" - Account S1710.195

Estimated cost to place in reserves for Excess	\$ 300,000
Cost for 3 rd Party Administration 2021	\$ 173,138
Department of Finance annual service charge for 2021	\$ 8,961
Estimated cost for an actuarial analysis in 2021	\$ 7,500
Department of Audit & Control accounting fee for 2021	\$ 12,000
Miscellaneous expert attorney fees and other contract fees	<u>\$ 30,000</u>
Total proposed "Other Fees and Services"	<u>\$531,599</u>



ONEIDA COUNTY
DEPARTMENT OF PUBLIC WORKS
 George E. Carle Complex
 5999 Judd Road, Oriskany, NY 13424
 Phone: (315) 793-6200 Fax: (315) 768-6299

ANTHONY J. PICENTE JR.
 County Executive

MARK E. LARAMIE, P.E.
 Commissioner

August 3, 2022

FN 20 22-207

Anthony J. Picente, Jr.
 Oneida County Executive
 800 Park Avenue
 Utica, NY 13501

PUBLIC WORKS

Dear County Executive Picente,

WAYS & MEANS

The enclosed grant agreement will complete the award process between Oneida County and New York State Empire State Development to support the construction of the new public parking garage in downtown Utica. Oneida County has been awarded a grant in the amount of \$10,000,000.00 towards the parking garage project.

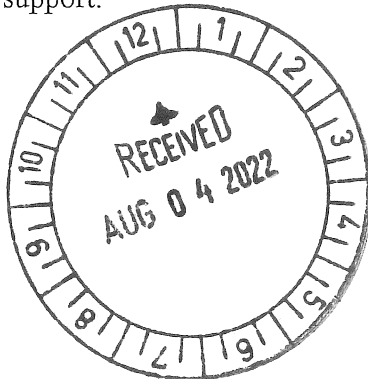
As you are aware, Oneida County has begun the process of construction for a new five-level, 1350 space parking facility with elevated helipad, to support the new hospital facility as well as to support events at the Nexus Sports Complex and the Adirondack Bank Center at Utica Memorial Auditorium and other businesses expanding in downtown Utica. The estimated cost of this project is \$71 million. Additional funding will come from a combination of County bonding (\$30.9M), Mohawk Valley Health System (\$18.1M for Planning/Permitting, Property Acquisition, and Site Development), Federal Access Recovery Assessment (ARA) funding (\$12M) and the aforementioned ESD Grant (\$10M).

Please consider the enclosed grant agreement for the aforementioned project. If it meets with your satisfaction, please forward to the Board of Legislators for consideration and approval at their next meeting.

Thank you for your continued support.

Sincerely,

Mark E. Laramie, P.E.
 Commissioner



Reviewed and Approved for submittal to the
 Oneida County Board of Legislators by

Anthony J. Picente, Jr.
 County Executive

Date 8-4-22

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Oneida Co. Department: Public Works

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other X

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: Empire State Development
633 Third Avenue
New York, NY 10017

Title of Activity or Service: Grant Agreement

Proposed Dates of Operation: May 19, 2022 – December 31, 2032

Client Population/Number to be Served: Oneida County Residents

Mandated or non-mandated: Non-Mandated but approved by CE

Summary Statements

- 1) **Narrative Description of Proposed Services:** The enclosed grant agreement will complete the award process between Oneida County and New York State Empire State Development to support the construction of the new public parking garage in downtown Utica. The project includes a new public parking facility with elevated helipad, to support the new hospital facility as well as to support events at the Nexus Sports Complex and the Adirondack Bank Center at Utica Memorial Auditorium and other businesses expanding in downtown Utica. The estimated cost of this project is \$71 million. Additional funding will come from a combination of County bonding (\$30.9M), Mohawk Valley Health System (\$18.1M for Planning/Permitting, Property Acquisition, and Site Development), Federal Access Recovery Assessment (ARA) funding (\$12M) and the aforementioned ESD Grant (\$10M).
- 2) **Program/Service Objectives and Outcomes:** N/A
- 3) **Program Design and Staffing:** N/A

Total Funding Requested: \$10,000,000.00

Account # H-566

Oneida County Dept. Funding Recommendation: \$10,000,000.00

Proposed Funding Sources (Federal \$/ State \$/County \$): State

Cost Per Client Served: N/A

Past Performance Data: None

O.C. Department Staff Comments: None