1798 30th D OF LEGISLAUS

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5404

George Joseph Majority Leader

Timothy Julian Minority Leader

COMMUNICATIONS FOR DISTRIBUTION FOR NOVEMBER 8, 2023 MEETING

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

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ONEIDA COUNTY OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR. County Executive ce@ocgov.net

October 18, 2023

Gerald J. Fiorini, Chairman. Oneida County Board of Legislators 800 Park Avenue Utica, NY 13501 FN 20 23 - 328

WAYS & MEANS

Dear Chairman Fiorini,

Over the past few weeks, New York State has been notifying county governments that funding changes are coming down the road. The State is going to tighten its belt on spending by passing it on to the local municipalities through increased unfunded mandates. The New York State Association of Counties (NYSAC) issued warnings during its Fall Conference, noting the State has previously passed on its expenses to counties in the following ways:

- o Increasing county share of Safety Net Programs from 50% to 79%.
- o Increasing county share of Child Welfare Services from 35% to 38%.
- Cutting reimbursements to county health departments by nearly 40% from 2010 to 2020.
- Creating fixed block grants capping youth detention programs and foster care, forcing counties to fund any growth.

As you can see, past actions by the State to maintain its fiscal stability does not bode well for Oneida County. I therefore request the Board of Legislators to set up a reserve of the fund balance of \$12 million for Medicaid Costs.

I would also like to increase the Economic Development Reserve an additional \$5 million to ensure Oneida County is poised to act on any economic opportunities that may present themselves in the future.

In summary, I am requesting to reserve \$17 million to help soften the economic impact New York State's future budgets may have on our taxpayers and keep Oneida County nimble enough to act on any economic opportunities.

Thank you for your attention to this request.

Very truly yours,

Anthony J. Picente, Jr. Oneida County Executive PEDENTI OCT 18 2023



KATHY HOCHUL Governor

BLAKE G. WASHINGTON Director of the Budget

September 20, 2023

Dear Commissioners:

Under Governor Hochul's leadership, the State of New York has made historic investments in critical programs New Yorkers depend upon while simultaneously building and maintaining a strong fiscal foundation. The upcoming FY2025 Executive Budget presents our State with the challenge of maintaining these investments amid softening economic activity, a reduction in State tax receipts, and a humanitarian crisis.

Changing economic winds pose a challenge to New York's financial position. Extraordinary amounts of post-pandemic Federal fiscal stimulus have ended. The Federal Reserve tightened its monetary policy, and the robust tax collections fueled by market activity and prior year tax increases have subsided. As a consequence, our revenue forecasts have been revised downward, resulting in multi-year budget gaps. Governor Hochul is committed to addressing these gaps and balancing the budget without raising taxes or relying on one time reserves to fund reoccurring obligations. And yet, we cannot jeopardize the Governor's pledge to make New York more affordable, more livable, and safer.

Commissioners must be mindful of Governor Hochul's commitment to deliver critical services while protecting our state's fiscal health. As you develop agency budget requests for FY 2025, they should not exceed the total FY 2024 Enacted Budget agency funding levels, excluding one-time investments. More importantly, the effectiveness and efficiency of all agency functions and services should be reviewed for savings opportunities; programs and expenditures should be scrutinized; unnecessary duplication or overlaps should be eliminated; and technology efforts to enhance service and program delivery should be thoroughly explored.

Agency budget requests are due no later than October 11, 2023. As always, DOB staff are available to assist and provide guidance. Please engage the Executive Chamber to ensure requests are consistent with Governor Hochul's vision to meet the needs of the people we serve.

Acknowledging our fiscal constraints while ensuring fundamental public services and programs are preserved is the task ahead. The road to a balanced budget might seem daunting, but I am confident that through sound decision-making, strategic investments, and fiscal discipline, we can continue to show the compassion, care, and leadership that New York is known for. Thank you in advance for your partnership.

Sincerely,

Blake G. Washington Director of the Budget

New York State Division of the Budget

State Capitol, Albany, NY 12224 I www.budget.ny.gov | 518-474-2300



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING * 800 PARK AVENUE * UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5404

George Joseph Majority Leader

Timothy Julian Minority Leader

October 13, 2023

Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501

WAYS & MEANS

FN 20 13 - 329

2

Honorable Members:

Pursuant to an agreement between the Board of Legislators and the Utica Common Council with respect to appointments to the Water Board, Mr. Brodsky has expressed an interest in staying on as a member.

Therefore, I hereby submit the name of Bruce Brodsky, 1109 Matthews Avenue, Utica for reappointment to the Upper Mohawk Valley Regional Water Board for another three-year term to begin January 1, 2024 expiring December 31, 2026.

I request that this be considered at the meeting of November 8, 2023.

Respectfully submitted,

Gerald J. Fiorini

Chairman of the Board

Cc: Mr. Brodsky, Appointee

Mr. Becher, Executive Director, MV Regional Water Authority



ONEIDA COUNTY OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR. County Executive ce@ocgov.net

October 17, 2023

Gerald Fiorini Board Chairman Oneida County 800 Park Avenue Utica, NY 13501 FN 20 23-330

Dear County Chairman:

WAYS & MEANS

The County has received a bill from the Fashion Institute of New York for the fall semester of 2023 of approximately \$113,798.00. Payment of this invoice will cause a deficit in the account of over \$40,000.00. Fortunately, there appears to be a surplus in another Students in Other Community Colleges account which will more than cover the estimated shortfall.

I therefore request your Board's approval for the following 2023 Funds Transfer:

TO:

A2400-2490.494-103 - Other Expenses - C. Colleges - Fashion Inst......\$45,000.00

FROM:

A2400-2490.494-101 - Other Expenses - C. Colleges - Herkimer......\$45,000.00

Thank you for kind attention to this request.

Very truly yours,

Anthony J. Picente, J.

County Executive

CC:

Comptroller

County Attorney





ONEIDA COUNTY OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR. County Executive ce@ocgov.net

September 26, 2023

Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501 FN 20 23-331

WAYS & MEANS

Honorable Members:

I submit herewith for your approval the reappointment of three (3) members and the new appointment of one (1) member from the Oneida County Fire Chiefs Association to serve on the Oneida County Fire Advisory Board:

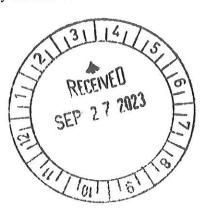
Chief Scott Ingersoll – Utica	Term Expiring December 31, 2025
Chief Joe Morosco – Yorkville	Term Expiring December 31, 2025
Chief William DeKing – Bridgewater	Term Expiring December 31, 2025
Chief Jeff Grube – Westmoreland	Term Expiring December 31, 2025

I respectfully request that you approve their appointments at your earliest convenience.

Thank you.

Very truly yours,

Anthony J. Picente, Jr. Oneida County Executive





Oneida County Fire Chiefs Association PO Box 47 Stittville, NY 13469 315-865-5514/315.525.2670 William K. Owen III Secretary ~ Treasurer

August 15, 2023

Dear County Executive Tony Picente,

The representatives of the Fire Advisory Board from the Oneida County Chief's Association are divided into two groups. Please see members below.

Scott Ingersoll ending December 31, 2023 Joe Morosco ending December 31, 2023 Jeff Grube ending December 31, 2023 William DeKing ending December 31, 2023

Brian Sweatman ending December 31, 2024 Gary Schreppel ending December 31, 2024 Tom Iacovissi ending December 31, 2024

Jeff Grube is replacing Rick Johnson to complete the term. Jeff's address is 5222 Tudman Road, Westmoreland, NY 13490

I can be reached at the phone number listed above if you need further information.

Sincerely,

William Owen III

Past Chief William K. Owen, III OCFCA Secretary/Treasurer



ONEIDA COUNTY OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR. County Executive ce@ocgov.net

September 25, 2023

FN 20 23 - 332

Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501

WAYS & MEANS

Honorable Members:

In order to close the County accounting records for 2022, the need for fund transfers appeared in various departmental appropriation accounts throughout the County. These transfers are required primarily due to the need to charge 2022 accounts for actual and anticipated 2022 expenditures occurring in 2022, as required under Generally Accepted Accounting Principles (GAAP).

The transfers are fully covered by surplus funds in the 2022 budgets of other related accounts and will not require the use of funds from the Fund Balance. In most cases, the following transfers are made from unencumbered funds in other appropriation accounts within the respective departments. Several accounts were known to be running high during 2022, but the exact magnitude of the deficit was not known until GAAP charges were computed in January, February and March 2023. GAAP rules also require us to recognize gross sales tax revenues and record amounts that are shared with the cities and towns in the County.

Therefore, in accordance with Section 610, Oneida County Administrative Code, I hereby request your Board approval for the following <u>2022</u> fund transfers. I also request that these closeouts be acted on at the **October 11**, 2023 meeting.

TO:

10.	
A 1985 1985.499-999 Dist. of Sales Tax Rev Sharing Sales Tax to Oth	Gov\$ 52,375,205.
A 1410 1411.418-000 Motor Vehicle Postage	
A 1610 1610.195-000 Information Technology Other Fees & Services	609.
A 3110 3110.412-000 Sheriff Admin Insurance & Bonding	
A 3110 3111.412-000 Sheriff Stop DWI Insurance & Bonding	
A 3110 3112.412-000 Sheriff Security Insurance & Bonding	
A 3110 3113.412-000 Sheriff Special Initiatives Insurance & Bonding	
A 3110 3115.418-000 Sheriff Civil Postage	2.470 m (2.470 m)
A 3110 3117.412-000 Sheriff Courts Insurance & Bonding	
A 3110 3150.195-130 Sheriff Jail, Other Fees & Services Med Serv	
A 3110 3152.492-000 Sheriff Inmate Commissary Computer Soft & Lie	

A 4010 4020.101-000 Health, COVID19, Salaries, Full Time	703,607.
A 2900 2960.495-285 Health, Ed H Children, Other Exp NYSSD Exp	290,234.
A 4010 4012.491-000 Health, Clinic, Other Materials & Supplies	4,671.
A 5610 5610.6100-000 Principal on indebtedness	10,000.
A 6010 6012.810-000 DFCS Temporary Assistance Retirement	28,544.
A 6010 6070.495-615 DFCS Purchase of Services Other Exp Adol/Adult Care	847.
A 6772 6772.109-000 DFCS Office for the Aging Admin Other Salaries	6,742.
"A" Fund Totals:	53,572,229.
G 8100 8130.850-000 Water Pollution Sewage Treatment Unemployment Ins\$_	4,419.
"G" Fund Total:	4,419.
M 5130 5130.451-100 DPW Road Machinery Automotive Repairs\$_	4,074.
"M" Fund Total:	4,074.
FROM:	
A 1985 1985.1110-999 Sales Tax Receipts for Other Governments\$	52,375,205.
A 3110 3110.109-000 Sheriff Admin, Other Fees & Services	37,040.
A 3110 3120.102-000 Sheriff Law Enforcement, Salaries-PT	34,651.
A 3110 3152.102-000 Sheriff Inmate Commissary, Salaries-PT.	40,000.
A 3110 3152.212-000 Sheriff Inmate Commissary Computer Hardware	22,199.
A 3110 3152.290-000 Sheriff Inmate Commissary Other Equipment	8,391.
A 3110 3152.290-110 Sheriff Inmate Commissary Other Equipment Recreational.	6,170.
A 3110 3152.411-000 Sheriff Inmate Commissary Office Supplies	6,379.
A 3110 3152.493-000 Sheriff Inmate Commissary, Maintenance, Repair, & Serv	30,449.
A 3110 3152.495-000 Sheriff Inmate Commissary, Other Expenses	13,233.
A 4010 4020.495-000 Health, COVID19, Other Expenses	703,607.
A 2900 2960.3277-000Health, Education Handicapped Children,	290,234.
A 4010 4012.491-100 Health, Clinic, Other Materials & Supp Med Sup	4,671.
"A" Fund Totals:	53,572,229.
G 8100 8130.425-000 Water Pollution Sewage Treatment Training Schools\$_	4,419.
"G" Fund Total:	4,419.
5 Tulk Town	.,
M 5130 5130.451-101 DPW Road Machinery Automotive Parts & Supplies\$_	4,074.
"M" Fund Total:	4,074.
Perpetfully submitted	1,0711

Respectfully submitted,

Anthony J. Picente, Jr. Oneida County Executive

AJP:

CC: County Attorney Comptroller Budget Director



DEBORAH S. JOANIS

Deputy Comptroller - Administration

ONEIDA COUNTY DEPARTMENT OF AUDIT @ CONTROL

County Office Building • 800 Park Avenue • Utica, New York 13501 315-798-5780 • Fax: 315-798-6415 E-Mail: jtimpano@ocgov.net

MEMO

TO:

Anthony J. Picente Jr.

County Executive

FROM:

Joseph J. Timpano

County Comptroller

DATE:

October 17, 2023

RE:

Close-out of Completed Capital Projects

FN 20 23 - 333

WAYS & MEANS

Through our efforts, we were able to identify for closure 7 capital projects. Please see attached list. These 7 projects have a combined total of \$440,362.77 in unused, unspent funds. All of this total applies to General Fund Debt. Upon approval of the board to commence closure, all \$440,362.77 will be transferred to our General Debt Service Fund for payment of bonds. This transaction reduces the burden on our General Fund by decreasing the amount of money needed to be transferred to the Debt Service Fund. Thus, this helps us maintain a stable tax levy.

During my term in office, including this request, my office has closed out 244 capital projects, while using \$6,350,481.04 of surplus funds to help pay down bonded debt.

Subsequent to your review and approval, would you please forward this to the full board for their adoption at their November 8, 2023 meeting.

As always, thank you for your support and consideration.

Cc: Mike Billard, Clerk of the Board Sheryl Brown, Deputy Comptroller Yuriy Rybalkin, Auditor III

RECEIVED 00 OF 17 2023

neviewed and Approved for submittal to the Oneida County Board of Legislator by

> Authory J. Picente, Jr. County Executive

Date 10-17-23

secount Project	Balance
AIR.049 UAS MOBILE OPERATIONS CENTER	\$0.00
AIR.027 GRIFFISS RADAR INSTALLATION	\$19,844.12
AIR.016 NOSE DOCK 785 & 786 REHAB	\$334,683.03
AIR.052 BLDG 782 UPLIFT	\$59,848.96
MVC.035 DATA TELECOM & WIFI INFARSTRUCTION	\$0.00
MVC.074 ADVANCED ACADEMIC & SAFETY TECH	\$25,986.66
MVC.112 ROME CAMPUS PAVILLION	\$0.00
Canifel fund Total	\$440.362.77

JOSEPH J. TIMPANO Comptroller



DEBORAH S. JOANIS
Deputy Comptroller - Administration

ONEIDA COUNTY DEPARTMENT OF AUDIT @ CONTROL

County Office Building * 800 Park Avenue * Utica, New York 13501 315-798-5780 * Fax: 315-798-6415 E-Mail: jtimpano@ocgov.net

MEMO

TO:

Joseph J. Timpano

Comptroller

FROM:

Yuriy Rybalkin 🐧

Auditor III

DATE:

10/17/2023

RE:

Recommendations for Capital Projects to be closed 2023

After approvals from Matthew Baisley, Thomas Squires and Karl Schrantz, the following 7 projects have been identified for closure. The remaining excess revenue amounts will be transferred to their respective debt service funds upon board approval.

2023 Capital Project Closures

Account	Project	Balance
	UAS MOBILE OPERATIONS CENTER	\$0.00
AIR.027	GRIFFISS RADAR INSTALLATION	\$19,844.12
AIR.016	NOSE DOCK 785 & 786 REHAB	\$334,683.03
About the contract of the second of the second of the second of the second of	BLDG 782 UPLIFT	\$59,848.96
MVC.035	DATA TELECOM & WIFI INFARSTRUCTION	\$0.00
MVC.074	ADVANCED ACADEMIC & SAFETY TECH	\$25,986.66
MVC.112	ROME CAMPUS PAVILLION	\$0.00
	Capital fund Total	\$440,362.77

ONEIDA COUNTY HEALTH DEPARTMENT



ANTHONY J. PICENTE, JR ONEIDA COUNTY EXECUTIVE DANIEL W. GILMORE, PH.D., MPH DIRECTOR OF HEALTH



"PROMOTING & PROTECTING THE HEALTH OF ONEIDA COUNTY"

OCGOV.NET/HEALTH

October 17, 2023

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 FN 20 23 - 33 4

HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

Attached is a Master Contract between Oneida County through its Health Department and The Governor's Traffic Safety Committee to provide funding for child passenger safety seats as well as training for selection and installation.

Through this grant, the Oneida County Health Department receives funding for child passenger safety restraints and agrees to perform a Child Safety Seat Distribution and Education Program.

This grant period begins on October 1, 2023 and ends September 30, 2024. The grant is for \$13,500.00 which is 100% federal funds administered by New York State.

If this Agreement meets with your approval, I respectfully request that this be forwarded to the Board of Legislators for further consideration.

Sincerely,

Daniel W. Gilmore, Ph.D., MPH

la Dilone

Attachments

22 RECEIVED OCT 18 2023

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

Anthony J. Picente, Jr.

Date 10 - 18 - 23

Oneida Co. Department: Public Health	_ Competing Proposal Only Respondent	
	Sole Source RFP	
	Other	X_

Name & Address of Vendor:

NYS Governor's Traffic Safety Committee

6 ESP Corning Tower-Room 410B

Albany, New York 12228

Title of Activity or Service:

Child Passenger Safety Program

Proposed Dates of Operation:

October 1, 2023 through September 30, 2024

Client Population/Number to be Served:

Summary Statements

1) Narrative Description of Proposed Services This Grant provides funding for a Child Passenger Safety Seats Distribution and Education Program.

- 2) Program/Service Objectives and Outcomes: Educate parents and caregivers with economic hardships about the proper ways to transport children safely using child safety seats and seat belts including appropriate selection and proper installation. Distribute Child passenger safety seats to eligible residents of Oneida County.
- 3) Program Design and Staffing: In accordance with the grant's work plan

Total Funding Requested: \$13,500.00

Account #: 4010

Revenue #: A2295

Oneida County Dept. Funding Recommendation: \$13,500.00

Proposed Funding Sources (Federal \$/ State \$/County \$): 100 % Federal funding, administered through NYS.

Mandated Service: No

Cost Per Client Served: N/A Past Performance Data: N/A

O.C. Department Staff Comments: None





ANTHONY J. PICENTE, [R ONEIDA COUNTY EXECUTIVE DANIEL W. GILMORE, PH.D., MPH DIRECTOR OF HEALTH

"PROMOTING & PROTECTING THE HEALTH OF ONEIDA COUNTY"

OCGOV.NET/HEALTH

October 5, 2023

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear County Executive Picente:

The Health Department is moving to a new Electronic Health Records (EHR) System due to the fact the current system is outdated. The Health Department solicited bids to replace the system and the current vendor did not even respond. Unfortunately, the winning vendor is requiring an upfront charge to replace equipment etc. which was not originally anticipated while preparing the budget. Fortunately, the monthly charge was anticipated in the budget and the County will be able to receive a thirty-six percent reimbursement for these charges. I therefore request your Board's approval for the following 2023 budget transfer for this expenditure:

D	0	M	A	

AA# A4010 4015.101-000-Public Health/Lead Screening/Salaries......\$90,000.00

TO:

AA# A4010 4012.495-000-Public Health/Clinic/Other Expenses......\$90,000.00

Respectfully Submitted,

Daniel W. Gilmore, Ph.D., MPH

Public Health Director

CC: County Attorney Comptroller **Budget Director**

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

> Anthony J. Picente, Jr. County Executive

ADMINISTRATION ADIRONDACK BANK BLDG., 51H FL., 185 GENESEE ST. UTICA, NY 13501 TEL: (315) 798-6400 • FAX: (315) 266-6138

SPECIAL CHILDREN SERVICES ADIRONDACK BANK BLDG., 514 FL., 185 GENESEE ST. UTICA, NY 13501 TEL: (315)798-5249 • FAX: (315) 731-3491

ENVIRONMENTAL HEALTH ADIRONDACK BANK BLDG., 4TH FL., 185 GENESEE St. Utica, NY 13501 TEL: (315) 798-5064 • FAX: (315) 798-6486

CLINICAL SERVICES 406 ELIZABETH ST. UTICA, NY 13501 TEL: (315) 798-5748 • FAX: (315) 798-1057

ONEIDA COUNTY HEALTH DEPARTMENT



ANTHONY J. PICENTE, JR ONEIDA COUNTY EXECUTIVE DANIEL W. GILMORE, PH.D., MPH DIRECTOR OF HEALTH



"PROMOTING & PROTECTING THE HEALTH OF ONEIDA COUNTY"
OCGOV.NET/HEALTH

FN 20 23 - 336

October 18, 2023

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

Attached is an Agreement between Oneida County through its Health Department (OCHD) and Health Research, Inc. (HRI) for Strengthening Infrastructure, Workforce, and Data Systems.

The goal of this grant is to address new challenges and future public health emergencies through additional public health positions, retention of current staff, upgrades to the workplace to increase employee satisfaction, public health training, and improving public health infrastructure. This grant will lead to accelerated prevention, preparedness, and response to emerging health threats, and improved outcomes for other public health services.

The term of this Agreement shall commence on December 1, 2022 and remain in effect through November 30, 2027. The total Agreement amount is \$5,818,958.00 which consists of a maximum reimbursable amount of \$16,378.00.

The reason this grant is being forwarded for signature after the commencement date is due to delays in receiving the Agreement from the vendor.

If this Agreement meets with your approval, please forward to the Board of Legislators for consideration.

Sincerely,

Daniel W. Gilmore, PHD, MPH

Director of Health

Attachments DWG/clh Reviewed and Approved for submittal to the

One da County Board of Legislator by

Anthony J. Picente, Jr.

County Executive

Date 10-19-22

ADMINISTRATION
ADIRONDACK BANK BLDG., 5th FL.,
185 GENESEE ST. UTICA, NY 13501
TEL: (315) 798-6400 • FAX: (315) 266-6138

SPECIAL CHILDREN SERVICES ADIRONDACK BANK BLDG., 5th FL., 185 GENESÉE ST. UTICA, NY 13501 TEL: (315)798-5249 *FAX: (315) 731-3491 ENVIRONMENTAL HEALTH
ADIRONDACK BANK BLDG., 4TH FL.,
185 GENESEE ST. UTICA, NY 13501
TEL: (315) 798-5084 • FAX: (315) 798-6486

CLINICAL SERVICES 406 ELIZABETH ST. UTICA, NY 13501 TEL: (315) 798-5748 • FAX: (315) 798-1057

Oneida Co. Department: <u>Public H</u>	<u>ealth</u>	Competin Only Resp Sole Source Other	
	ONEIDA COUNTY OF LEGISLAT		
Name & Address of Vendor:	Health Research, Inc. Riverview Center 150 Broadway, Suite Menands, NY 12204	280	
Title of Activity or Service:	Strengthening Infrast	ructure, Wo	rkforce, and Data Systems
Proposed Dates of Operation:	December 1, 2022 th	rough Nove	mber 30, 2027
Client Population/Number to be S	erved: All Co	ounty reside	nts
Summary Statements			
1) Narrative Description o		121 121	
The program strengthens	preparedness to addre	ess new chal	lenges and future public
health emergencies.		Ŧ	4- !- 41-C
 Program/Service Objectinclude hiring new or vac 	tives and Outcomes:	Improveme	off through various
investments or services	or improving foundation	onal nublic b	nealth capabilities through
training and other staff en		onai paono i	icarai supusiiines anough
3) Program Design and St		ng supplem	ents the county funded

Total Funding Requested: \$5,818,958.00 Total Agreement Amount

\$16,378.00 Maximum Reimbursable Amount

Expense Account: A4092 Revenue Account: A3481

Oneida County Dept. Funding Recommendation: \$5,818,958.00

Public Health mandated activities and services.

Proposed Funding Sources (Federal \$/ State \$/County \$): 100% Grant reimbursement.

Cost Per Client Served: N/A Past Performance Data: N/A

O.C. Department Staff Comments: This Agreement guarantees a maximum reimbursement of

\$16,378.00 for Strengthening Infrastructure, Workforce, and Data SystemsProgram.



ONEIDA COUNTY OFFICE OF WORKFORCE DEVELOPMENT

209 Elizabeth Street Utica, NY 13501 Phone: (315)798-5908 Fax: (315)798-5909 ANTHONY J. PICENTE, JR. County Executive

DAVID L. MATHIS Director, Workforce Development

October 18, 2023

FN 20 23-337

Hon. Anthony J. Picente Jr. Oneida County Executive Oneida County Office Building 800 Park Avenue Utica, NY 13501 HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear County Executive Picente:

The Oneida County Office of Workforce Development (OCWD) and Mohawk Valley Community College (MVCC) have negotiated the attached Revenue Agreement for grant writer services.

This Agreement provides MVCC with grant writer services in cooperation with my office. Under the scope of this Agreement, OCWD will provide MVCC with assistance in identifying and preparing available state and federal employment and training-related grants.

This Agreement covers the period from September 1, 2022, to August 31, 2023, and OCWD will receive a total of \$35,000 for these services.

We are hoping that this contract can be approved as part of our effort to work in partnership with MVCC for the betterment of our region. If this Agreement meets with your approval, please forward it to the Board of Legislators for their review. If there are questions regarding this contract, please contact my office.

Sincerely,

David Mathis, Director

Oneida County Workforce Development

· I amathis

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

> Anthony J. Picepto, Jr. County Executive

Date 18-19-23



Oneida Co. Department: Workforce Development	Competing Proposal	
Oneida Coi Departmenti	Only Respondent	
	Sole Source RFP	
	Other	X

ONEIDA COUNTY BOARD OF LEGISLATORS

Name and Address of Vendor:

Mohawk Valley Community College

1101 Sherman Drive, Utica, New York 13501

Title of Activity or Services:

Grant Writing Specialist Services

Proposed Dates of Operations: September 1, 2022, through August 31, 2023

<u>Client Population/Number to be Served:</u> Employment-related grant preparation for WIOA-eligible enrollees.

Summary Statements

- 1) Narrative Description of Proposed Services: Through this contract the Grant Writing Specialist will research and identify relevant funding sources, disseminate funding source information to college representatives, prepare and submit proposals to meet institution priorities and goal, and serve as an active member of a grants strategic team. The Grant Writing Specialist provides timely advice and information on funding opportunities, requirements and procedures. The Grant Writing Specialist also serves as a liaison between Oneida County Workforce Development grant efforts and MVCC. The Grant Writing Specialist reports to the Associate Vice President in coordinating efforts.
- 2) Program/Service Objectives and Outcomes: The agreement will assist the college and county in providing revenue to operate programs.
- 3) Program Design and Staffing: N/A

Total Funding Requested: \$35,000

Account # J2388

Oneida County Dept. Funding Recommendation: \$35,000

Proposed Funding Source: 100 % fully funded by Mohawk Valley Community College

Cost Per Client Served: N/A

<u>Past performance</u>: This program has proven to be a successful partnership between Oneida County Workforce Development and MVCC in helping to coordinate employment-related grants for eligible areajob seekers.



ONEIDA COUNTY DEPARTMENT OF FAMILY AND COMMUNITY SERVICES

Commissioner's Office
County Office Building 800 Park Avenue Utica, NY 13501
Phone: (315) 798-5733 Fax: (315) 798-5218

September 25, 2023

FN 20 23 -33 8

Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

The Oneida County Office for the Aging's Advisory Council serves to advocate on behalf of the needs of older adults and their caregivers. Currently each of the terms of this body have expired and there are several community members recommended to fill the slate of this Council. Pursuant to the Board of Legislators Resolution #291 of 1977 and the Oneida County Charter and Administrative Code, I recommend the following appointments to the Oneida County Office for the Aging Advisory Council.

Appointment to a Three-Year Term- January 1, 2024 to December 31, 2026

Adelaide Foresti	Jeremy Rutter, President/CEO	Sean V. Miri
1304 Centennial Circle	Community Wellness Partners	Director of Substance Use Services-
Utica, NY 13501	110 Utica Road	OPWDD Liaison
	Clinton, NY 13323	Oneida County Mental Health
		800 Park Avenue
		Utica, NY 13501
Lucretia Hunt	Maria McNiel,	Kelly Walters, Executive Director
903 Bleecker Street	Oneida County Legislator	50 Forward Mohawk Valley
Utica, NY 13501	800 Park Avenue	220 Memorial Pkwy
- 5	Utica, NY 13501	Utica, NY 13501
Patricia King, RN	Cindy Rogers Witt,	Carol Steele
139 Park Terrace	Oneida County Legislator	13 Stirling Dr.
Sherrill, NY 13461	800 Park Avenue	New Hartford, NY 13413
300 00 00	Utica, NY 13501	**
	N	

Mary Brognano, Program Director Resource Center for Independent Living 1607 Genesee Street Utica, NY 13503	Michele Kohl Center for Family Life and Recovery 502 Court St., Suite 401 Utica, NY 13502	Helen M. Sarandrea P.T., PLLC 8200 Seneca Turnpike Clinton, NY 13323
Ann Perry, Assistant Director-Family Resources Mohawk Valley Community Action 9882 River Road Utica, NY 13502	Sarah Burnette-Wollee, PH,D. Utica University 1600 Burrstone Road Utica, NY 13502	James Femia, Pharmacist Parkway Drugs 1256 Albany Street Utica, NY 13501
Craig Grant Home Ownership Center 1611 Genesee Street Utica, NY 13501	Jay Williams, Esq. 4-6 North Park Row Clinton, NY 13323	

The Federal Older Americans Act requires each Office for the Aging to establish an Advisory Council to represent the interests of senior citizens. Therefore, I respectfully request your approval of these appointments and forward to the County Board of Legislators.

Sincerely,

Michael J. Romano, Deputy Commissioner Reviewed and Approved for submittal to the Oncida County Board of Legislator by

> Anthony J. Picente, Jr. County Executive

Date 9-27-23



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501

October 11, 2023

Honorable Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 FN 20 23 - 337 HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following amendment and extension to the purchase of service agreement between Oneida County and House of the Good Shepard for review and approval. This Agreement provides four (4) reserved beds for youth in need of temporary respite services that are at risk of delinquent behavior or placement in higher levels of care.

This agreement will amend and extend the current contract period through July 31, 2027. The cost for the term of this agreement will not exceed \$3,737,194.00, and the local cost to support this effort will not exceed \$1,121,158.20 or 30.00%.

If this agreement meets with your approval, I am respectfully requesting that this matter be forwarded to the Board of Legislators for further action.

Thank you for your consideration.

Sincerely,

Colleen Fahy-Box Commissioner

CFB/vlc attachment

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

> Anthony J. Picente, Jr. County Executive

Date 10-12-13

21

Oneida Co. Department Social Services

Competing Proposal	
Only Respondent	
Sole Source RFP	

ONEIDA COUNTY BOARD OF LEGISLATORS CONTRACT SUMMARY

Name of Proposing Organization:

House of the Good Shepard

100 Lomond Court Utica, New York 13502

Title of Activity or Services:

Respite Beds (4)

Proposed Dates of Operations:

8/1/22 through 7/31/27 (extension)

Client Population/Number to

be Served:

At-risk youth in need of temporary respite shelter services.

SUMMARY STATEMENTS

- 1) Narrative Description of Proposed Services The Contractor's Program will administer and manage a facility at their location. The Contractor will reserve and provide the Department with four (4) respite beds for at risk youth in need of temporary respite Shelter Services to be utilized by Oneida County youth.
- 2) Program/Service Objectives and Outcomes The respite bed provides for the local temporary placement of youth who are identified as having the need for temporary respite care to prevent delinquent behavior.
- 3) Program Design and Staffing Level A facility providing basic care and maintenance which includes shelter, clothing, showers, meals, laundry, and snacks, and support services such as crisis intervention, referral services, therapy and counseling, case management, education support, job training and placement assistance, socialization shills, and family aftercare and reunification services.

Total Funding Requested: \$3,737,194.00

Oneida County Dept. Funding Recommendation: Account #: A6119.495

Mandated or Non-mandated:

Proposed Funding Source (Federal \$ /State \$ / County \$)

 FEDERAL
 36.5 % \$ 1,364,075.81

 STATE
 33.5 % \$ 1,251,959.99

 COUNTY
 30.0 % \$ 1,121,158.20

Cost Per Client Served:

Past performance Served: O.C. Department Staff Comments: The previous agreement was for an initial one-year period from November 18, 2022 through November 17, 2023. This agreement amends the start date and extends the contract period for an additional four (4) years.



ONEIDA COUNTY OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR. County Executive ce@ocgov.net

September 27, 2023

FN 20 23-340

Gerald Fiorini, Chairman Oneida County 800 Park Avenue Utica, NY 13501

PUBLIC WORKS

WAYS & MEANS

Dear Board Chairman,

In preparation of the annual audit, it was discovered an entry was missing from the 2023 annual budget and capital budget for the Water Pollution Fund. This entry will correct the omissions in the 2023 Water Pollution Budget.

I therefore request your Board's approval for the following **2023** Supplemental Appropriation:

TO:

G-8100-8100.900-000 – Transfer to Other Funds \$ 4,945,000.00

This Supplemental Appropriations will be fully funded by:

G-599 Fund Balance.....\$ 4,945,000.00

Thank you for kind attention to this request.

Very truly yours,

Anthony J. Picente, Jr.

County Executive

CC: Comptroller

County Attorney

Comm. of Water Pollution





ONEIDA COUNTY OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR. County Executive ce@ocgov.net

October 18, 2023

Gerald Fiorini Chairman of the Board of Legislators 800 Park Ave. Utica, New York 13501 FN 20 23 - 341

PUBLIC WORKS

WAYS & MEANS

Dear Chairman,

A review of the budget for Traffic Control has projected a shortfall in the Other Equipment account. The Traffic Control department needs to replace the sign plotter which is past its useful life, and it is getting harder and harder to find parts to repairs. The estimated deficit through the end of the year is estimated to be \$10,000.00.

Fortunately, there is an estimated surplus in the Traffic Control salary account which will more than cover the shortfall.

Therefore, I respectfully request the following 2023 funds transfer:

TO:

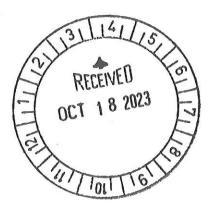
FROM:

Thank you for your expedited attention to this request.

Sincerely,

Anthony J. Picente, Jr.

County Executive





ONEIDA COUNTY DEPARTMENT OF PUBLIC WORKS

George E. Carle Complex 5999 Judd Road, Oriskany, NY 13424 Phone: (315) 793-6213 Fax: (315) 768-6299 ANTHONY J. PICENTE, JR. County Executive

MATTHEW S. BAISLEY Commissioner

October 17, 2023

Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, NY 13501

Dear County Executive Picente,

PUBLIC WORKS
WAYS & MEANS

The Division of Highways and Bridges is facing a short fall of monies in various accounts. The shortfall is due to unexpected repairs needed on boilers at the three garages, additional waste removal, higher prices of automobile supplies and automobile repairs. Additional funds are also requested for continuation of installing GPS in County vehicles and to replace the sign plotter in traffic that is past its useful life.

We need to fund the following accounts:

Automobile Supplies	M5130.451-101		\$1	00,000.00
Automobile Repairs	M5130.451-100		\$	40,000.00
Computer Software	M5130.451-492		\$	5,000.00
Mtn Repair Contracts	M5130.493-000		\$	20,000.00
Other Expenses	M5130.495-000	t	\$	35,000.00
Other Equipment	D3310.290-000		\$	10.000.00

Thank you for your continued support.

Sincerely,

Matthew S. Baisley Commissioner





ONEIDA COUNTY OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR. County Executive ce@ocgov.net

October 18, 2023

FN 20 23 - 341

Gerald Fiorini, Chairman Oneida County 800 Park Avenue Utica, NY 13501

PUBLIC WORKS

WAYS & MEANS

Dear Board Chairman,

In the Commissioners of Department of Public Works letter, he expressed the need for additional funds in various accounts of the DPW - Road Machinery Fund. These funds are necessary due to the unexpected repairs to the boilers in the three garages along with higher prices incurred buying supplies and getting repairs done. These additional costs will be passed on to the various recipients of the services rendered,

I therefore request your Board's approval for the following 2023 Supplemental Appropriation:

TO:

$M - 5130\ 5130-451-100$	Road Machinery – Automotive Repairs	40,000.00
M - 5130 5130-451-101	Road Machinery – Automotive Supplies	100,000.00
M - 5130 5130-492-000	Road Machinery – Computer Software	5,000.00
	Road Machinery – Automotive Supplies	20,000.00
M - 5130 5130-495-000	Road Machinery – Other Expenses	35,000.00
	Total	200,000.00

This Supplemental Appropriation will be fully funded by:

M-5130 5130-2801-110 Interfund Revenue Auto Supplies.....\$200,000.00

Thank you for kind attention to this request.

Very truly yours,

Anthony J. Picente, Jr.

County Executive

CC: Comptroller

County Attorney

DPW Commissioner





ONEIDA COUNTY DEPARTMENT OF PUBLIC WORKS

George E. Carle Complex 5999 Judd Road, Oriskany, NY 13424 Phone: (315) 793-6213 Fax: (315) 768-6299 ANTHONY J. PICENTE, JR. County Executive

MATTHEW S. BAISLEY Commissioner

October 17, 2023

Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, NY 13501

Dear County Executive Picente,

The Division of Highways and Bridges is facing a short fall of monies in various accounts. The shortfall is due to unexpected repairs needed on boilers at the three garages, additional waste removal, higher prices of automobile supplies and automobile repairs. Additional funds are also requested for continuation of installing GPS in County vehicles and to replace the sign plotter in traffic that is past its useful life.

We need to fund the following accounts:

Automobile Supplies	M5130.451-101	\$100,000.00
Automobile Repairs	M5130.451-100	\$ 40,000.00
Computer Software	M5130.451-492	\$ 5,000.00
Mtn Repair Contracts	M5130.493-000	\$ 20,000.00
Other Expenses	M5130.495-000	\$ 35,000.00
Other Equipment	D3310.290-000	\$ 10.000.00

Thank you for your continued support.

Sincerely,

Matthew S. Baisley Commissioner



ONEIDA COUNTY DEPARTMENT OF PUBLIC WORKS

George E. Carle Complex 5999 Judd Road, Oriskany, NY 13424 Phone: (315) 793-6200 Fax: (315) 768-6299 ANTHONY J. PICENTE, JR. County Executive

MATTHEW S. BAISLEY Commissioner

FN 20 23 - 3 343

September 20, 2023

Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, NY 13501

PUBLIC WORKS

WAYS & MEANS

Dear County Executive Picente,

The enclosed contract is for mechanical construction work at Oneida County Office Building, located at 800 Park Avenue, Utica, NY.

On May 3, 2023, the Oneida County Board of Acquisition and Contract awarded Bid Reference No. 2226, Contract No. H2354102, to the low bidder, H.J. Brandeles Corporation, for base bid work and a bid of \$910,000.00. Funding is provided through Capital Project H-609. The term begins upon execution and ends April 1, 2025.

Please consider the enclosed contract for the aforementioned project. If it meets with your satisfaction, please sign the same.

Thank you for your continued support.

Sincerely,

Matthew S. Baisley

Matthew S. Baisley

Commissioner

Enclosures

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

> Anthony J. Picente, Jr. County Executive

Date 4-11-6

Oneida Co. Department: Public Works

Competing Proposal	X
Only Respondent	
Sole Source RFP	
Other	

ONEIDA COUNTY BOARD OF LEGISLATORS

Name & Address of Vendor:

H.J. Brandeles Corporation

8101 Halsey Road Whitesboro, NY 13492

Title of Activity or Service:

Construction Contract - County Office Building

Bid Reference No. 2226

Contract H2354102 - Mechanical Construction

Proposed Dates of Operation:

Start on Execution - April 1, 2025

Client Population/Number to be Served:

N/A

Mandated or non-mandated:

Non-mandated.

Summary Statements

On May 3, 2023, the Oneida County Board of Acquisition and Contract awarded Bid Reference No. 2226, Contract No. H2354102 – Mechanical Construction for the County Office Building, to H.J. Brandeles Corporation, in the amount of \$910,000.00 for Base Bid work. The term begins upon execution and ends on April 1, 2025.

- 2) Program/Service Objectives and Outcomes: N/A
- 3) Program Design and Staffing: N/A

4) Funding

Account #:

H-609

Total Funding Requested:

\$910,000.00

Oneida County Dept. Funding Recommendation:

\$910,000.00

Proposed Funding Sources

Federal:

\$0.00

New York State:

\$0.00

County:

\$910,000.00

O.C. Department Staff Comments: None

29

To:

Nicholas P. DiGennaro, P.E., CFM

Interim Secretary, Board of Acquisition &

Contract

A E MO

Al Barbato

Director of Purchasing

From:

Nicholas P. DiGennaro, P.E., CFM

Deputy Commissioner, Division of Engineering

Date:

April 28, 2023

Re:

BRN 2226 - 800 Park Ave./Mechanical improvements

Contract Numbers H2354102 and H2354103

Capital Account H-609 Comprehensive Building Improvements-Phase 5

Sealed bids were opened on April 18, 2023 for the above referenced contracts. Results are as shown on the attachment as prepared by Purchasing.

I recommend that the lowest responsible Mechanical Construction Base Bid from HJ Brandeles Corp. (Whitestown, NY) be accepted in the amount of \$910,000.00 for Contract No. H2354102 (H-609 County Office Building).

I recommend that the lowest responsible Electrical Construction Base Bid from Oneida Electrical Contractors, Inc. (Utica, NY) be accepted in the amount of \$7,998.00 for Contract No. H2354103 (H-609 County Office Building).

deb/npd

CC:

Project File DN

\$7,998.00 X X
X X

AGENDA ONEIDA COUNTY BOARD OF ACQUISITION AND CONTRACT

DATE: May 3, 2023; 11:00 a.m.

LOCATION:

Roll Call:

County Executive:

Chairman of the Board:

Commissioner of Public Works:

Report of Officials:

Motion to accept all items on the May 3, 2023, Board of Acquisition and Contract Agenda:

Second By:

Ayes:

Nays:

1. Approval of an agreement between John Talerico (Contract #170914) and Oneida County. Mr. Talerico will act as an independent contractor and will provide the Personnel Department with a variety of services. The contract term is from May 1, 2023, to April 30, 2024. The cost of this agreement is a monthly retainer of \$800.00, which will cover the cost of ten hours of consultation services per month. Service hours in excess of ten per month will be compensated at a rate of eighty dollars (\$80.00) per hour. Total cost will not exceed \$50,000.00 for the year. Designated funds from the Personnel Department will pay for these services. Upon recommendation of Amanda L. Cortese-Kolasz and Al Barbato.

A1430.1951

- 2. Approval of a settlement between Farmers Insurance o/b/o Steven Polovick and Oneida County for a property damage claim. On January 13, 2023, the claimant's vehicle was struck by a county vehicle that was being operated by an Oneida County Department of Public Works employee. It is recommended payment in the amount of \$1,913.30 be awarded to Farmers Insurance o/b/o Steven Polovick to settle the property damage claim. Upon recommendation of Adjuster Gus Boucher and County Attorney Peter Rayhill.
- 3. Approval of an agreement for professional consulting services between Mark Laramie (Contract #179300) and Oneida County. Mr. Laramie will act as an independent contractor and will provide the Department of Public Works with a variety of services including but not limited to the parking garage for the new MVHS Hospital, the development of the REA Wing at Union Station, parking facilities at various County-owned facilities, and the construction and rehabilitation of County-owned facilities. The contract term is from April 20, 2023, to December 31, 2023. Mr. Laramie will be paid \$165.00 per hour with the total amount not to exceed \$30,000.00. Designated County funds will pay for these services. Upon recommendation of James Genovese and Al Barbato.

- 10. Award Bid Reference #2225 for OC Family Court and DMV Mechanical Systems Upgrades. On April 19, 2023, sealed bids were opened for bid reference #2225. As the sole respondent, an award to HJ Brandeles Corp. in the amount of \$367,000.00 is recommended. Upon recommendation of Nicholas DiGennaro, P.E., and Al Barbato. H-609/H2354101
- 11. Award Bid Reference #2226 for Oneida County Office Building Mechanical Systems Upgrades. On April 18, 2023, bids were opened for bid reference #2226. Oneida County received Bids from multiple vendors, and it is recommended that awards to the lowest bidders go as follows:

MECHANICAL CONSTRUCTION: CONTRACT NO. H2354102 HJ Brandeles Corp., in the amount of \$910,000.00 for the Base Bid.

ELECTRIAL CONSTRUCTION: CONTRACT NO. H2354103 Oneida Electrical Contractors, Inc., in the amount of \$7,998.00 for the Base Bid. Upon recommendation of Nicholas DiGennaro, P.E., and Al Barbato. H-609

- 12. Acceptance of a Proposal from C & S Engineers for schematic design consulting services in the amount of \$34,900.00 for the Oneida County Office Building Reorganization Project. C & S Engineers will create plans to create vacant space on the first Floor of the OCOB to house the new health Clinic and relocate the Pistol Permit office from the 6th to the 1st floor. Oneida County solicited proposals from qualified contractors and an award to C & S Engineers is recommended. Upon recommendation of Nicholas DiGennaro, P.E., CFM and Al Barbato.

 H-DPW-106/ H2356799
- 13. Approval of a Change Order No.13, (Contract #128702) in the amount of \$505,702.00 to Murnane Building Contractors, Inc. for the design of a secure vestibule at the Park Ave. entrance as part of the COB Plaza Deck Reconstruction Project. The original contract amount is \$1,942,000.00 and the new proposed contract amount to date is \$3,258,404.67. Upon recommendation of Nicholas DiGennaro, P.E., CFM.
 H-DPW-106/ H2050601
- 14. Approval of an agreement for professional consulting services between The John F. Finn Institute for Public Safety (Contract #172042) and Oneida County. The Finn Institute will provide the District Attorney's Office and the Oneida County Gun Violence Elimination (GIVE) Task Force with a researcher to provide gun-related crime intelligence analysis. The contract term is from July 1, 2022, to October 31, 2022. The cost is \$37,332.00 which is paid through grant funding. Upon recommendation of Scott McNamara and Al Barbato.
- 15. Approval of an Extension of BRN #2140 between Oneida County and Suite-Kote. On September 7, 2021, bids for Bid Reference #2140 were opened and an award to Suite-Kote was made. This is the second one-year extension of two. The term is from May 1, 2023, to April 30, 2024. Per the agreement, the cost is \$1.95 per gallon-Asphalt Emulsion HFRS-2p and \$1.619 per gallon > 150,000 gallons-Asphalt Emulsion HFRS-2P. All other terms and conditions remain the same. Upon recommendation of Christopher Burtch and Al Barbato.

Acquisition and Contract Page 5 May 3, 2023

Motion to Adjourn:

Second By:

Submitted by

Nicholas P. DiGennaro, P.E., CFM, Interim Secretary Board of Acquisition and Contract



ONEIDA COUNTY DIVISION OF BUDGET

ANTHONY J. PICENTE, JR. County Executive

> Thomas B. Keeler Budget Director TKeeler@ocgov.net

September 25, 2023

Hon. Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 FN 20 23 - BY4

PUBLIC SAFETY

WAYS & MEANS

Dear County Executive,

Oneida County has been notified of its successful proposal for a grant award to renew funding to support continuation of the "Counsel at First Appearance Program". Funds will provide continued services through the office of the Oneida County Public Defender. This is the fourth grant for "Counsel at First Appearance Program".

This grant award is for the period of three years, beginning January 1, 2023 through December 31, 2025. Funding is \$250,000 for each of the three years, with a total grant award of \$750,000. There is no County match required for this grant.

At this time, I respectfully request your approval of this award, and if you agree, please forward to the Board of Legislators for action at the next regularly scheduled meeting.

Thank you for your consideration.

Sincerely,

Thomas B. Keeler Budget Director

RECEIVED

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

Anthony J. Picente, Jr. County Executive

Date 9-25-23

Oneida Co. Department: Budget	Competing Proposal Only Respondent Sole Source RFP Other X	
	OUNTY BOARD SISLATORS	
Name & Address of Vendor:	NYS Office of Indigent Legal Services A.E. Smith Building, 11 th Floor 80 South Swan Street Albany, New York 12210	
Title of Activity or Service:	Indigent Defense Services – Fourth Grant to support Counsel at First Appearance	
Proposed Dates of Operation:	January 1, 2023 to December 31, 2025	
Client Population/Number to be Served:	Oneida County residents	
Summary Statements 1) Narrative Description of Proposed Second of the Counsel at First Appearance progressite ration of this grant.	ervices: This is a three-year award for support gram for indigent parties. This is the fourth	
 Program/Service Objectives and Outcomes: Funds will be distributed to the Public Defender -Criminal to support staff and training. 		
3) Program Design and Staffing: N/A		
Total Funding Requested: \$750,000.00	Account #	
Oneida County Dept. Funding Recommendation	n: \$750,000.00	
Proposed Funding Sources (Federal \$/ State \$/C	County \$): State \$750,000.00	
Cost Per Client Served: N/A		
Past Parformance Data: N/A		

O.C. Department Staff Comments:



ÓNEIDA COUNTY DIVISION OF BUDGET

ANTHONY J. PICENTE, JR. County Executive

> Thomas B. Keeler Budget Director TKeeler@ocgov.net

September 25, 2023

Hon. Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 FN 20 33 345

PUBLIC SAFETY

WAYS & MEANS

Dear County Executive,

Oneida County has been notified of the award of program funding to support the improved quality of representation and services from NYS Office of Indigent Legal Services (OILS). This award is for the three year distribution of funds for program support. Funds will provide services through the office of the Public Defender – Criminal Division and the Office of the Civil Defender. This will be a continuation of NYS OILS Distribution #10 and other previous OILS grants.

This grant award is for the period of three years, beginning January 1, 2023 through December 31, 2025. Funding is \$179.382 for each of the three years, with a total grant award of \$538,146. There is no County match required for this grant.

At this time, I respectfully request your approval of this award, and if you agree, please forward to the Board of Legislators for action at the next regularly scheduled meeting.

Thank you for your consideration.

Sincerely

Thomas B. Keeler

Budget Director

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

> Anthony J. Picente Jr. County Executive

Date 9-25-23

Oneida Co. Department: Budget	Competing Proposal Only Respondent Sole Source RFP	
	Other	X

ONEIDA COUNTY BOARD **OF LEGISLATORS**

Name & Address of Vendor:

NYS Office of Indigent Legal Services

A.E. Smith Building, 11th Floor

80 S. Swan Street

Albany, New York 12210

Title of Activity or Service:

Indigent Defense Services

Proposed Dates of Operation:

January 1, 2023 to December 31, 2025

Client Population/Number to be Served:

Oneida County residents

Summary Statements

- 1) Narrative Description of Proposed Services: This three-year award is granted for support for annual program initiatives in this state-mandated plan to provide legal representation for indigent parties.
- 2) Program/Service Objectives and Outcomes: Funds will be distributed to the Public Defender offices (Criminal and Civil) to support staff expenses.
- 3) Program Design and Staffing: N/A

Total Funding Requested: \$538,146.00

Account #

Oneida County Dept. Funding Recommendation: \$538,146.00

Proposed Funding Sources (Federal \$/ State \$/County \$): State \$

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments: This is Distribution #10, which renews Distribution #7.

ONEIDA COUNTY OFFICE OF THE DISTRICT ATTORNEY

Scott D. McNamara DISTRICT ATTORNEY

Todd C. Carville Chief Assistant District Attorney Grant J. Garramone Executive Administrative Assistant

Laurie Lisi
Sarah F. DeMellier
William J. Barry III
Paul S. Kelly
Travis J. Yoxall
Maria Murad Blais
Rebecca G. Kelleher
Kimberly R. Sudakow
Sara D. Lupi
Jennifer M. Scholl

FN 20 23 - 346

PUBLIC SAFETY

Angelo J. Partipelo III
Michael A. LaBella
Amanda M. Tucciarone
Nicholas T. Fletcher
Rachel B. McNamara
Andrew K. Rahme
Dawn C. Lupi
Thomas B. Luka
Kathleen Arcuri
Robert Rose
Stephen McGahey

WAYS & MEANS

September 29, 2023

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

Dear County Executive:

The District Attorney's office would like to transfer \$20,000 from its "salary" budget line into its "other fees and services" budget line. This is to cover the cost of digitizing our old card filing system. Fortunately, the District Attorney's office has a projected surplus in its salary budget line due to two recent Assistant District Attorney resignations.

I therefore request your Board to approve the following 2023 fund transfer:

TO

A1165.195-000 - Other Fees and Services....\$ 20,000.

FROM:

A1165.101-000 - Salaries, Full Time.....\$ 20,000.

Respectfully submitted,

Scott D. McNamara

Oneida County District Attorney

CC: County Attorney County Comptroller Budget Director Central Services Oneida County Board of Legislator by

Anthony J. Picente, J. County Executive

Reviewed and Approved for submittal to the

Date 10-6-23

235 Elizabeth Street, Utica, NY 13501 Phone: (315) 798-5766 Fax: (315) 798-5582



ONEIDA COUNTY OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR. County Executive ce@ocgov.net

October 18, 2023

Gerald Fiorini, Chairman Oneida County 800 Park Avenue Utica, NY 13501 FN 20 23 - 347

PUBLIC SAFETY

WAYS & MEANS

Dear Board Chairman,

The Probation Department is requesting to do a supplemental appropriation using the additional funding still available from NYS DCJS Pre-Trial funding the county received earlier this year. The Probation Department would like to purchase Body Armor for twenty-five staff members and to purchase firearms and related equipment for the Departments forty members. Historically, Probation Officers who were approved, carried their own privately purchased firearm while on the job. This would eliminate that and shift the department into the same system used by most law enforcement agencies, including the Sheriff's Department as well as other Probation Departments in New York State. The Probation Department also request funding to purchase two vehicles to be used by the Department while carrying out their various duties.

Fortunately, the Probation received a grant from New York State Division of Criminal Justice Services which will more than cover the increased cost.

I therefore request your Board's approval for the following 2023 Supplemental Appropriation:

TO:

A-3140-3140.251-000 – Automotive Equipment	.\$140,000.00
A-3140-3140.290-100 – Other Equipment	50,000.00
A-3140-3140.436-100 – Uniforms – Body Armor	
Total	.\$215,000.00

These Supplemental Appropriations will be fully funded by:

A-3140-3140-3310-120 - NYS - Probation DCJS - Pre-Trial....\$211,671.00

Thank you for kind attention to this request.

Very truly yours,

Anthony J. Picente, J.

County Executive



Office of the Sheriff

Undersheriff Joseph Lisi Chief Deputy Jonathan Owens



County of Oneida

Chief Deputy Lisa Zurek Chief Deputy Derrick O'Meara

Sheriff Robert M. Maciol

September 20, 2023

The Honorable Anthony J. Picente, Jr. Oneida County Executive Oneida County Office Building 800 Park Avenue
Utica, New York 13501

FN 20 23 348

PUBLIC SAFETY

WAYS & MEANS

Dear County Executive Picente:

The Sheriff's Office has been approved for a Payment Award in the amount of \$43,026.00 from the Department of Justice, Office of Justice Programs. This Award is pursuant to the "State Criminal Alien Assistance Program" (SCAAP) and covers costs related to the incarceration of "undocumented criminal aliens" at the Correctional Facility. The Award term is August 30, 2023 through September 30, 2024. There are no County dollars in connection with this Award.

If you find this Payment Award acceptable, please forward it to the Board of Legislators for its approval. Once approved, please sign both on paper and by e-signature. I would like to thank you for your time and diligent attention to this matter in advance. If you have any questions, require clarification or seek additional information from me in order to help you make a decision regarding my request, please do not hesitate to contact me at any point in time.

Sincerely,

Robert M. Maciol

Sheriff

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

> Anthony J. Picente, Jr. County Executive

Date 10-2-23

AUCREDITED ((772) AUCREY

Administrative Office 6065 Judd Road Oriskany, NY 13424 Voice (315) 736-8364 Fax (315) 765-2205 Law Enforcement Division 6065 Judd Road Oriskany, NY 13424 Voice (315) 736-0141 Fax (315) 736-7946 Correction Division 6075 Judd Road Oriskany, NY 13424 Voice (315) 768-7804 Fax (315) 765-2327 Civil Division 200 Elizabeth Street Utica, NY 13501 Voice (315) 798-5862 Fax (315) 798-6495

Oneida Co. Department: _	Sheriff	Competing Proposal	
		Only Respondent	
		Sole Source RFP	
		Other	X

ONEIDA COUNTY BOARD OF LEGISLATORS

Name & Address of Vendor:

United States Department of Justice

Office of Justice Programs
Bureau of Justice Assistance
950 Pennsylvania Avenue, NW
Washington, DC 20530

Title of Activity or Service:

State Criminal Alien Assistance Program (SCAAP)

Payment Award

Proposed Dates of Operation:

8/30/2023 - 9/30/2024

<u>Client Population/Number to be Served:</u> Funds are used for "correctional purposes" relative to "undocumented criminal aliens" who are incarcerated at the Correctional Facility

Summary Statements

1. Narrative Description of Proposed Services: SCAAP funds are applied for every year by an outside corporation (Justice Benefits, Inc.) which charges us a percentage of the funds to write the proposal. The percentage comes out of the awarded amount. The remaining funds are used for programs within the Correctional Facility.

2. Program/Service Objectives and Outcomes: Fund costs associated with the incarceration of "undocumented criminal aliens" at the Correctional Facility.

3. Program Design and Staffing: N/A

Total Funding Requested: \$43,026.00

Account #3110-3110.43894-140

Oneida County Dept. Funding Recommendation: \$43,026.00

Proposed Funding Sources (Federal \$/State \$/County \$): Federal Payment Award

Cost Per Client Served: N/A

Past Performance Data: The County has received SCAAP funds in previous years for use in the Correctional Facility.

O.C. Department Staff Comments: N/A

Office of the Sheriff

Undersheriff Joseph Lisi Chief Deputy Jonathan Owens



County of Oneida

Chief Deputy Lisa Zurek Chief Deputy Derrick O'Meara

Sheriff Robert M. Maciol

FN 20 23 - 349

October 18, 2023

The Honorable Anthony J. Picente, Jr Oneida County Executive Oneida County Office Building 800 Park Avenue Utica, New York, 13501

PUBLIC SAFETY

WAYS & MEANS

Dear County Executive Picente:

The Sheriff's Office has been awarded a reimbursable "GIVE Initiative" grant from the New York State Division of Criminal Justice Services in the amount of \$500.00. As you know, the GIVE Initiative aims to reduce shootings and homicides. This particular grant reimburses for overtime hours worked by department personnel at MVCAC during the 07/01/2022 - 06/30/2023 contract period. Matching funds are not required.

Assuming this grant meets with your approval, please forward same to the Board of Legislators for its review and approval. I would like to thank you for your time and diligent attention to this matter in advance. If you have any questions, require clarification, or seek additional information from me in order to help you make a decision regarding my request, please do not hesitate to contact me at any point in time.

Sincerely,

Robert M. Maciol

Oneida County Sheriff

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

County Executive

AUGREDITED (ADEHCY

Administrative Office 6065 Judd Road Oriskany, NY 13424 Voice (315) 736-8364 Fax (315) 765-2205

Law Enforcement Division 6065 Judd Road Oriskany, NY 13424 Voice (315) 736-0141 Fax (315) 736-7946

Correction Division 6075 Judd Road Orlskany, NY 13424 Voice (315) 768-7804 Fax (315) 765-2327

Civil Division 200 Elizabeth Street Utica, NY 13501 Voice (315) 798-5862 Fax (315) 798-6495

Oneida Co. Department: Sheriff's	Office	Competing Proposal Only Respondent Sole Source RFP Other	
	ONEIDA COUNTY OF LEGISLAT		
Name & Address of Vendor:	New York State Divi 80 South Swan Stree Albany NY, 12210	sion of Criminal Justice t	Services
Title of Activity or Service:	GIVE Initiative Gran	ıt.	
Proposed Dates of Operation: July 1, 2022 - June 30, 2023			
Client Population/Number to be S	erved: Oneida Coun	ty Residents	
 Narrative Description of Program/Service Objective per hour, the Grant allows the hours with respect to the GIV. Program Design and Staffin 	ssign deputies on an overall deputies on an overall description of the second s	vertime basis to fulfill the ng an average overtime of hedule approximately 10	e initiative's cost of \$50.00 0 overtime
Total Funding Requested: \$500.0	00	Account: A33	84
Oneida County Dept. Funding Re	commendation: \$500	0.00	
Proposed Funding Sources (Feder	al \$/State \$/County \$	S): State Grant	

Cost Per Client Served: N/A

Past Performance Data: This grant has proven helpful in the past.

O.C. Department Staff Comments: N/A

Office of the Sheriff

Undersheriff Joseph Lisi Chief Deputy Jonathan Owens



County of Ohierda

Chief Deputy Lisa Zurek Chief Deputy Derrick O'Meara

Sheriff Robert M. Maciol

October 18, 2023

The Honorable Anthony J. Picente Oneida County Executive Oneida County Office Building 800 Park Avenue Utica, New York, 13501 FN 20 23 - 350

PUBLIC SAFETY

WAYS & MEANS

Dear County Executive Picente:

The Sheriff's Office has been awarded a reimbursable grant from the New York State Canal Corporation in the amount of \$40,000.00. In addition to the reimbursable grant amount, the grant requires the County to provide a supplemental matching amount of at least 25% of the \$40,000.00 (i.e., \$10,000.00), for a total project expenditure of \$50,000.00. (This \$10,000.00 has already been included in the Sheriff's 2023 budget.) Grant funds will be used by our Marine Patrol to increase safety along that portion of the New York State Canal system situated in Oneida County. The grant term is 04/01/2023 through 03/31/2024. Assuming this grant meets with your approval, please forward same to the Board of Legislators for its review and approval.

I would like to thank you for your time and diligent attention to this matter in advance. If you have any questions, require clarification, or seek additional information from me in order to help you make a decision regarding my request, please do not hesitate to contact me at any point in time.

Sincerely

Robert M. Maciol Oneida County Sheriff RECEIVED OCT 18 2023

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

> Anthony J. Picente, Jr. County Executive

Date 10-18-23

ACCREDITED

Administrative Office 6065 Judd Road Oriskany, NY 13424 Voice (315) 736-8364 Fax (315) 765-2205 Law Enforcement Division 6065 Judd Road Oriskany, NY 13424 Voice (315) 736-0141 Fax (315) 736-7946 Correction Division 6075 Judd Road Oriskany, NY 13424 Voice (315) 768-7804 Fax (315) 765-2327 Civil Division

200 Elizabeth Street Utica, NY 13501

Voice (315) 798-5862

Fax (315) 798-6495

Oneida Co. Department: Sheriff's Office Competing Proposal Only Respondent Sole Source RFP Other X

ONEIDA COUNTY BOARD OF LEGISLATORS

Name & Address of Vendor:

NYS Canal Corporation

P.O. Box 1635

White Plains N.Y. 10602-1635

Title of Activity or Service:

Grant for the Sheriff's Office Marine Patrol Unit.

Proposed Dates of Operation:

April 1, 2023 to March 31, 2024

Client Population/Number to be Served: Oneida County

Summary Statements

1. Narrative Description of Proposed Services: This reimbursable grant will be used to help increase safety on that portion of the New York State Canal System situated in Oneida County.

2. Program/Service Objectives and Outcomes: To ensure the safety of recreational users of the Canal system in Oneida County.

3. Program Design and Staffing: N/A

Total Funding Requested: \$40,000.00

Account # A3120.295

Oneida County Dept. Funding Recommendation: \$40,000.00

Proposed Funding Sources (Federal \$/State \$/County \$): NYS Canal Corporation will provide a reimbursable grant up to \$40,000.00.

Cost Per Client Served: NA

Past Performance Data: NA

O.C. Department Staff Comments: The County must provide matching funds of at least 25% of the \$40,000.00 (i.e., \$10,000.00), which is already included in the Sheriff's 2023 budget, making a total project expenditure of \$50,000.00.