



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Timothy Julian
Minority Leader


**ATTACHED FOR YOUR INFORMATION ARE RESOLUTIONS
NUMBERED 310 THROUGH 334 THAT WERE ACTED UPON
BY THE BOARD OF COUNTY LEGISLATORS AT THEIR REGULAR
SESSION HELD ON NOVEMBER 8, 2023.**

OFFICE, CLERK BOARD OF COUNTY LEGISLATORS)
COUNTY OF ONEIDA) SS:

I, hereby certify that I have compared the foregoing extract from the minutes of meeting of the Board of County Legislators of Oneida County held on the 8th day of November 2023 with the original record thereof on file in this office and that the same is a true and correct transcript therefrom, and of the whole of such original.

IN TESTIMONY WHEREOF, I have hereunto affixed the seal of said Board this 8th day of November, 2023.





Mikale Billard Clerk

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 310

*INTRODUCED BY: Mr. Flisnik
2ND BY: Mr. Joseph*

**RE: REAPPOINTMENT OF BRUCE BRODSKY TO THE UPPER MOHAWK VALLEY
REGIONAL WATER BOARD FOR A TERM TO EXPIRE DECEMBER 31, 2026**

WHEREAS, This Board is in receipt of correspondence from Oneida County Board of Legislators Chairman, Gerald J. Fiorini, requesting the reappointment of Bruce Brodsky to the Upper Mohawk Valley Regional Water Board pursuant to Section 1226-e of the New York State Public Authorities Law, and

WHEREAS, Said reappointment is subject to approval by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves and confirms the reappointment of Bruce Brodsky to the Upper Mohawk Valley Regional Water Board for a three (3) year term commencing January 1, 2024 and expiring on December 31, 2026.

APPROVED: Ways and Means Committee (November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:
AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 311

INTRODUCED BY: Mr. Flisnik

2ND BY: Mr. Joseph

RE: A TRANSFER OF \$45,000 TO ACCOUNT A 2400 2490.494-103 – OTHER EXPENSES – COMMUNITY COLLEGES FASHION INSTITUTE OF TECHNOLOGY (COMMUNITY COLLEGE TUITION)

WHEREAS, There is a need for additional funds in A 2400 2490.494-103 – Other Expenses – Community Colleges Fashion Institute of Technology (Community College Tuition), and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That transfers from 2023 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

A 2400 2490.494-101	Other Expenses – Community Colleges Herkimer Community College (Community College Tuition)	\$45,000.00
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TO:

A 2400 2490.494-103	Other Expenses – Community Colleges Fashion Institute of Technology (Community College Tuition)	\$45,000.00
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APPROVED: Ways and Means Committee (November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 312

INTRODUCED BY: Mr. Flisnik

2ND BY: Mr. Joseph

RE: APPOINTMENTS TO THE ONEIDA COUNTY FIRE ADVISORY BOARD – FIRE CHIEFS ASSOCIATION

WHEREAS, Pursuant to County Law Section 225-a and Article XX, Section 2002 of the Oneida County Charter, Oneida County Executive, Anthony J. Picente, Jr., has recommended appointment of the following persons from the Oneida County Fire Chiefs Association to serve on the Oneida County Fire Advisory Board, and

WHEREAS, Said appointments must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the following appointments to the Oneida County Fire Advisory Board are hereby confirmed pursuant to County Law Section 225-a and Article XX, Section 2002 of the Oneida County Charter, effective immediately:

Chief Scott Ingersoll – Utica	Term Expiring December 31, 2025
Chief Joe Morosco – Yorkville	Term Expiring December 31, 2025
Chief William DeKing – Bridgewater	Term Expiring December 31, 2025
Chief Jeff Grube – Westmoreland	Term Expiring December 31, 2025

APPROVED: Ways and Means Committee (November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 313

**INTRODUCED BY: Mr. Flisnik
2ND BY: Mr. Joseph**

RE: TRANSFER OF SPECIFIED AMOUNTS TO VARIOUS DEPARTMENTAL APPROPRIATION ACCOUNTS AS REQUIRED UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPALS (GAAP)

WHEREAS, There is a need for additional funds in various departmental appropriation accounts as required under Generally Accepted Accounting Principles (GAAP), and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortages, now, therefore, be it hereby

RESOLVED, that a transfer of funds, as hereinafter set forth, be and the same is hereby approved:

TO:

A 1985 1985.499-999 Dist. of Sales Tax Rev Sharing Sales Tax to Oth Gov.	\$ 52,375,205.
A 1410 1411.418-000 Motor Vehicle Postage	1,876.
A 1610 1610.195-000 Information Technology Other Fees & Services	609.
A 3110 3110.412-000 Sheriff Admin Insurance & Bonding	1,222.
A 3110 3111.412-000 Sheriff Stop DWI Insurance & Bonding	337.
A 3110 3112.412-000 Sheriff Security Insurance & Bonding	1,594.
A 3110 3113.412-000 Sheriff Special Initiatives Insurance & Bonding	544.
A 3110 3115.418-000 Sheriff Civil Postage	188.
A 3110 3117.412-000 Sheriff Courts Insurance & Bonding	71.
A 3110 3150.195-130 Sheriff Jail, Other Fees & Services Med Serv.	145,466.
A 3110 3152.492-000 Sheriff Inmate Commissary Computer Soft & Lic.	472.
A 4010 4020.101-000 Health, COVID19, Salaries, Full Time	703,607.
A 2900 2960.495-285 Health, Ed H Children, Other Exp NYSSD Exp	290,234.
A 4010 4012.491-000 Health, Clinic, Other Materials & Supplies	4,671.
A 5610 5610.6100-000 Principal on indebtedness	10,000.
A 6010 6012.810-000 DFCS Temporary Assistance Retirement	28,544.
A 6010 6070.495-615 DFCS Purchase of Services Other Exp Adol/Adult Care	847.
A 6772 6772.109-000 DFCS Office for the Aging Admin Other Salaries	6,742.
"A" Fund Totals:	53,572,229.

G 8100 8130.850-000 Water Pollution Sewage Treatment Unemployment Ins.	\$	4,419.
	"G" Fund Total:	4,419.

M 5130 5130.451-100 DPW Road Machinery Automotive Repairs.....	\$	4,074.
	"M" Fund Total:	4,074.

FROM:

A 1985 1985.1110-999 Sales Tax Receipts for Other Governments.....	\$	52,375,205.
A 3110 3110.109-000 Sheriff Admin, Other Fees & Services		37,040.
A 3110 3120.102-000 Sheriff Law Enforcement, Salaries-PT		34,651.
A 3110 3152.102-000 Sheriff Inmate Commissary, Salaries-PT.		40,000.
A 3110 3152.212-000 Sheriff Inmate Commissary Computer Hardware.		22,199.
A 3110 3152.290-000 Sheriff Inmate Commissary Other Equipment.		8,391.
A 3110 3152.290-110 Sheriff Inmate Commissary Other Equipment Recreational.		6,170.
A 3110 3152.411-000 Sheriff Inmate Commissary Office Supplies.		6,379.
A 3110 3152.493-000 Sheriff Inmate Commissary, Maintenance, Repair, & Serv ..		30,449.
A 3110 3152.495-000 Sheriff Inmate Commissary, Other Expenses.....		13,233.
A 4010 4020.495-000 Health, COVID19, Other Expenses.....		703,607.
A 2900 2960.3277-000 Health, Education Handicapped Children,		290,234.
A 4010 4012.491-100 Health, Clinic, Other Materials & Supp Med Sup.....		4,671.
	"A" Fund Totals:	53,572,229.

G 8100 8130.425-000 Water Pollution Sewage Treatment Training Schools.....	\$	4,419.
	"G" Fund Total:	4,419.

M 5130 5130.451-101 DPW Road Machinery Automotive Parts & Supplies	\$	4,074.
	"M" Fund Total:	4,074.

APPROVED: Ways and Means Committee (November 8 ,2023)

DATED: November 8, 2023

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 314

INTRODUCED BY: Mr. Flisnik

2ND BY: Mr. Joseph

RE: APPROVAL OF THE CLOSURE OF 7 CAPITAL PROJECTS

WHEREAS, Oneida County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from the Oneida County Comptroller recommending the closure of certain Capital Projects, now, therefore, be it hereby

RESOLVED, That the following Capital Projects be, and hereby are, completed and can be closed:

2023 Capital Project Closures		
Account	Project	Balance
AIR.049	UAS MOBILE OPERATIONS CENTER	\$0.00
AIR.027	GRIFFISS RADAR INSTALLATION	\$19,844.12
AIR.016	NOSE DOCK 785 & 786 REHAB	\$334,683.03
AIR.052	BLDG 782 UPLIFT	\$59,848.96
MVC.035	DATA TELECOM & WIFI INFRASTRUCTURE	\$0.00
MVC.074	ADVANCED ACADEMIC & SAFETY TECH	\$25,986.66
MVC.112	ROME CAMPUS PAVILLION	\$0.00

,and it is further

RESOLVED, That the total net effect of said closures shall be \$440,362.77 and shall be transferred to the County's Debt Service Fund for payment of bonds.

APPROVED: Ways and Means Committee (November 8, 2023)

DATED: November 8, 2023

Adopted by the following roll call vote:

AYES 23 NAYS 0 ABSENT 0

ROLL CALL SHEET

DATE: November 8, 2023

SESSION: Regular

MEMBERS PRESENT: 23

MEMBERS ABSENT:

AYES: 23 NAYS: 0 ABSENT: 0

INTRODUCTORY NO. 307

RESOLUTION NO. 314

DIST	MEMBERS	AYES	NAYS
R-1	SCHIEBEL	X	
R-2	IDZI	X	
R-3	LEACH	X	
R-4	ROGERS-WITT	X	
R-5	WATERMAN	X	
R-6	BOUCHER	X	
R-7	FIORINI	X	
R-8	FLISNIK	X	
R-9	BUCK	X	
R-10	JOSEPH	X	
R-11	KOENIG	X	
R-12	MCMONAGLE	X	
R-13	NEWTON	X	
D-14	DAVIS	X	
D-15	REALE	X	
R-16	PRATT	X	
R-17	DIMAGGIO	X	
R-18	DANIELS	X	
D-19	JULIAN	X	
D-20	ERVIN	X	
R-21	MYERS	X	
D-22	MCNIEL	X	
D-23	LEONE	X	

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 315

**INTRODUCED BY: Messrs. Boucher, Flisnik
2ND BY: Mr. Joseph**

RE: APPROVAL OF A MASTER CONTRACT FOR GRANTS BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF HEALTH, AND THE NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE

WHEREAS, This Board is in receipt of a Master Contract for Grants between Oneida County, through its Department of Health, and the New York State Governor's Traffic Safety Committee, in the sum of \$13,500.00, to provide funding for child passenger safety seats, as well as training for selection and installation, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Master Contract for Grants must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to electronically execute any and all documents related to a Master Contract for Grants between Oneida County, through its Department of Health, and the New York State Governor's Traffic Safety Committee, in the sum of \$13,500.00, for a term commencing October 1, 2023 and ending September 30, 2024, including any renewals or cost amendments.

APPROVED: Health & Human Services Committee (November 2, 2023)
 Ways and Means Committee (November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:
AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 316

**INTRODUCED BY: Messrs. Boucher, Flisnik
2ND BY: Mr. Joseph**

**RE: A TRANSFER OF \$90,000.00 TO ACCOUNT A 4010 4012.495-000 – OTHER EXPENSES
(HEALTH/CLINIC)**

WHEREAS, There is a need for additional funds in A 4010 4012.495-000 – Other Expenses (Health/Clinic),
and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested
approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore,
be it hereby

RESOLVED, That transfers from 2023 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

A 4010 4015.101-000	Salaries, Full Time (Health/Lead Screening)	\$90,000.00
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TO:

A 4010 4012.495-000	Other Expenses (Health/Clinic)	\$90,000.00
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APPROVED: Health & Human Services Committee (November 2, 2023)
Ways and Means Committee (November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 317

INTRODUCED BY: Messrs. Boucher, Flisnik

2ND BY: Mr. Joseph

RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF HEALTH, AND HEALTH RESEARCH, INC.

WHEREAS, This Board is in receipt of a Grant Agreement between Oneida County, through its Department of Health, and Health Research, Inc. to provide funding for the Strengthening Infrastructure, Workforce and Data Systems project which will address new challenges and future public health emergencies through additional public health positions, retention of current staff, upgrades to the workplace to increase employee satisfaction, public health training and improving public health infrastructure in an effort to accelerate prevention, preparedness and response to emerging health threats and improved outcomes for other public health services, and

WHEREAS, The Grant Agreement shall be a for the sum of \$5,818,958.00, which consists of a maximum reimbursable amount of \$16,378.00, for a term commencing December 1, 2022 and ending November 30, 2027, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Grant Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves a Grant Agreement between Oneida County, through its Department of Health, and Health Research, Inc., for the sum of \$5,818,958.00, which consists of a maximum reimbursable amount of \$16,378.00, for a term commencing December 1, 2022 and ending November 30, 2027, including any renewals or amendments.

APPROVED: Health & Human Services Committee (November 2, 2023)
 Ways and Means Committee (November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:
AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 318

***INTRODUCED BY: Messrs. Boucher, Flisnik
2ND BY: Mr. Joseph***

**RE: APPROVAL OF REVENUE AGREEMENT BETWEEN ONEIDA COUNTY,
THROUGH ITS OFFICE OF WORKFORCE DEVELOPMENT, AND MOHAWK
VALLEY COMMUNITY COLLEGE**

WHEREAS, This Board is in receipt of Revenue Agreement between Oneida County, through its Office of Workforce Development, and Mohawk Valley Community College for the provision of grant writer services, and

WHEREAS, Pursuant to the Agreement, Oneida County will provide Mohawk Valley Community College with grant writer services to assist in identifying and preparing available state and federal employment and training-related grants, for the sum of \$35,000.00, with a term commencing September 1, 2022 and ending August 31, 2023, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Revenue Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves a Revenue Agreement between Oneida County, through its Office of Workforce Development, and Mohawk Valley Community College, for a term commencing September 1, 2022 and ending August 31, 2023.

APPROVED: Health & Human Services Committee (November 2, 2023)
Ways and Means Committee (November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:
AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 319

**INTRODUCED BY: Messrs. Boucher, Flinsik
2ND BY: Mr. Joseph**

RE: APPOINTMENTS TO THE ONEIDA COUNTY OFFICE FOR THE AGING AND CONTINUING CARE ADVISORY COUNCIL

WHEREAS, Pursuant to Resolution #56 of 1977 and Section 2002 of the Oneida County Charter, Oneida County Executive, Anthony J. Picente, Jr., is recommending appointment of the persons cited below to the Oneida County Office for the Aging and Continuing Care Advisory Council, and

WHEREAS, Said appointments must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the following persons are hereby confirmed for appointment to the Oneida County Office for the Aging and Continuing Care Advisory Council:

APPOINTMENTS FOR THREE YEAR TERM - JANUARY 1, 2024 - DECEMBER 31, 2026:

Adelaide Foresti 1304 Centennial Circle Utica, New York 13501	Jeremy Rutter, President/CEO Community Wellness Partners 110 Utica Road Clinton, New York 13323	Sean V. Miri, Director of Substance Use Services – OPWDD Liaison Oneida County Mental Health 800 Park Avenue Utica, New York 13501
Lucretia Hunt 903 Bleecker Street Utica, New York 13501	Maria McNeil Oneida County Legislator 800 Park Avenue Utica, New York 13501	Kelly Walters, Executive Director 50 Forward Mohawk Valley 220 Memorial Parkway Utica, New York 13501
Patricia King, RN 139 Park Terrace Sherrill, New York 13461	Cynthia Rogers-Witt Oneida County Legislator 800 Park Avenue Utica, New York 13501	Carol Steele 13 Stirling Drive New Hartford, New York 13413
Mary Brognano, Program Director Resource Center for Independent Living 1607 Genesee Street Utica, New York 13503	Michele Kohl Center for Family Life and Recovery 502 Court Street, Suite 401 Utica, New York 13502	Helen M. Sarandrea P.T., PLLC 8200 Seneca Turnpike Clinton, New York 13323
Ann Perry, Assistant Director - Family Resources Mohawk Valley Community Action Agency 9882 River Road Utica, New York 13502	Sarah Burnette-Wollee, PHD Utica University 1600 Burrstone Road Utica, New York 13502	James Femia, Pharmacist Parkway Drugs 1256 Albany Street Utica, New York 13501
Craig Grant Home Ownership Center 1611 Genesee Street Utica, New York 13501	Jay Williams, Esq. 4-6 North Park Row Clinton, New York 13323	

APPROVED: Health and Human Services Committee (November 2, 2023)
Ways and Means Committee (November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 320

*INTRODUCED BY: Messrs. Boucher, Flisnik
2ND BY: Mr. Joseph*

RE: APPROVAL OF AN AMENDMENT AND EXTENTION TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF FAMILY AND COMMUNITY SERVICES, AND HOUSE OF THE GOOD SHEPHERD

WHEREAS, This Board is in receipt of an Amendment and Extension to a Purchase of Services Agreement between Oneida County, through its Department of Family and Community Services, and House of the Good Shepherd, and

WHEREAS, Pursuant to a Purchase of Services Agreement entered into between Oneida County and House of the Good Shepherd on November 18, 2022, House of the Good Shepherd agreed to reserve four (4) beds at its facility for youth in need of temporary respite services who are at risk of delinquent behavior or placement in higher levels of care, for an amount not to exceed \$676,009.20, for a one-year term commencing upon execution, which occurred on November 18, 2022 (Contract #168940), and

WHEREAS, Oneida County and House of the Good Shepherd wish to enter into an Amendment and Extension to the Purchase of Services Agreement to extend the term of the Agreement through July 31, 2027 and to increase the funding of the Agreement to \$3,737,194.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Amendment and Extension must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves an Amendment and Extension to a Purchase of Services Agreement between Oneida County, through its Department of Family and Community Services, and House of the Good Shepherd, for a term ending July 31, 2027, as well as any amendments and/or renewals.

APPROVED: Health & Human Services Committee (November 2, 2023)
 Ways and Means Committee (November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:
AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 321

INTRODUCED BY: Messrs. Waterman, Flisnik

2ND BY: Mr. Joseph

**RE: SUPPLEMENTAL APPROPRIATION OF \$4,945,000.00 TO G 8100 8100.900-000 –
TRANSFER TO OTHER FUND (WATER POLLUTION/WPC)**

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of \$4,945,000.00 to G 8100 8100.900-000 – Transfer to Other Fund (Water Pollution/WPC), and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

G.599	Appropriated Fund Balance (Water Pollution/G-Water Poll Ctrl-Industrial Prg)	\$4,945,000.00
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now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from **2023** funds, as hereinafter set forth, is hereby approved:

TO:

G 8100 8100.900-000	Transfer to Other Fund (Water Pollution/WPC)	\$4,945,000.00
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APPROVED: Public Works Committee
Ways & Means Committee

DATED: November 8, 2023

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 322

**INTRODUCED BY: Messrs. Waterman, Flisnik
2ND BY: Mr. Joseph**

RE: A TRANSFER OF \$10,000.00 TO ACCOUNT D 3310 3310.290-000 – OTHER EQUIPMENT (DPW/TRAFFIC CONTROL)

WHEREAS, There is a need for additional funds in D 3310 3310.290-000 – Other Equipment (DPW/Traffic Control), and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That transfers from 2023 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

D 3310 3310.101-000	Salaries, Full Time (DPW/Traffic Control)	\$10,000.00
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TO:

D 3310 3310.290-000	Other Equipment (DPW/Traffic Control)	\$10,000.00
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APPROVED: Public Works Committee (November 2, 2023)
Ways and Means Committee (November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:
AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 323

INTRODUCED BY: Messrs. Waterman, Flisnik

2ND BY: Mr. Joseph

RE: SUPPLEMENTAL APPROPRIATION OF \$200,000.00 TO M 5130 – VARIOUS DPW/ROAD MACHINERY ACCOUNTS

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of \$200,000.00 to M 5130 – Various DPW/Road Machinery Accounts, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

M 5130 5130.2801-110	Interfund Revenue Auto Supplies (DPW/Road Machinery)	\$200,000.00
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now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2023 funds, as hereinafter set forth, is hereby approved:

TO:

M 5130 5130.451-100	Automotive Repairs (DPW/Road Machinery)	\$ 40,000.00
M 5130 5130.451-101	Automotive Parts & Supplies (DPW/Road Machinery)	\$100,000.00
M 5130 5130.492-000	Computer Software & Licenses (DPW/Road Machinery)	\$ 5,000.00
M 5130 5130.493-000	Maintenance, Repair & Services Contracts (DPW/Road Machinery)	\$ 20,000.00
M 5130 5130.495.000	Other Expenses (DPW/Road Machinery)	<u>\$ 35,000.00</u>
		\$200,000.00

APPROVED:	Public Works Committee	(November 2, 2023)
	Ways & Means Committee	(November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 324

INTRODUCED BY: Messrs. Idzi, Flisnik

2ND BY: Mr. Joseph

RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS PUBLIC DEFENDER’S OFFICE – CRIMINAL DIVISION, AND NEW YORK STATE, THROUGH ITS OFFICE OF INDIGENT LEGAL SERVICES – COUNSEL AT FIRST APPEARANCE

WHEREAS, This Board is in receipt of a Grant Agreement between Oneida County, through its Public Defender’s Office – Criminal Division, and New York State, through its Office of Indigent Legal Services, in the sum of \$750,000.00, to support the Counsel at First Appearance program for indigent parties, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Grant Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to electronically execute any and all documents related to a Grant Agreement between Oneida County, through its Public Defender’s Office – Criminal Division, and New York State, through its Office of Indigent Legal Services, in the amount of \$750,000.00, for a term commencing January 1, 2023 and ending December 31, 2025, including any renewals or cost amendments.

APPROVED: Public Safety Committee (November 2, 2023)
 Ways and Means Committee (November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:
AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 326

INTRODUCED BY: *Messrs. Idzi, Flisnik*

2ND BY: *Mr. Joseph*

RE: **A TRANSFER OF \$20,000.00 TO ACCOUNT A 1165 1165.195-000 – OTHER FEES & SERVICES (DISTRICT ATTORNEY/ADMINISTRATION)**

WHEREAS, There is a need for additional funds in A 1165 1165.195-000 – Other Fees & Services (District Attorney/Administration), and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That transfers from 2023 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

A 1165 1165.101-000	Salaries, Full Time (District Attorney/Administration)	\$20,000.00
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TO:

A 1165 1165.195-000	Other Fees & Services (District Attorney/Administration)	\$20,000.00
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APPROVED:	Public Safety Committee	(November 2, 2023)
	Ways and Means Committee	(November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 327

INTRODUCED BY: Messrs. Idzi, Flisnik

2ND BY: Mr. Joseph

RE: SUPPLEMENTAL APPROPRIATION OF \$215,000.00 TO A 3140 – VARIOUS PROBATION/ADMINISTRATION ACCOUNTS

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of \$215,000.00 to A 3140 – Various Probation/Administration Accounts, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

A 3140 3140.3310-120	State Aid Probation DCJS – County Pretrial Services (Probation/Administration)	\$215,000.00
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now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from **2023** funds, as hereinafter set forth, is hereby approved:

TO:

A 3140 3140.251-000	Automotive Equipment (Probation/Administration)	\$140,000.00
A 3140 3140.290-000	Other Equipment (Probation/Administration)	\$ 50,000.00
A 3140 3140.436-100	Uniforms & Clothing Body Armour (Probation/Administration)	<u>\$ 25,000.00</u>
		<u>\$215,000.00</u>

APPROVED:	Public Safety Committee	(November 2, 2023)
	Ways & Means Committee	(November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:
AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 328

INTRODUCED BY: *Messrs. Idzi, Flisnik*
2ND BY: *Mr. Joseph*

RE: **APPROVAL OF A PAYMENT AWARD (NON-GRANT) BETWEEN ONEIDA COUNTY, THROUGH ITS SHERIFF’S OFFICE, AND THE UNITED STATES OF AMERICA, THROUGH ITS DEPARTMENT OF JUSTICE**

WHEREAS, This Board is in receipt of correspondence from Oneida County Sheriff, Robert M. Maciol, requesting approval of a Payment Award (non-grant) pursuant to the State Criminal Alien Assistance Program (SCAAP) between Oneida County, through its Sheriff’s Office, and The United States of America, through its Department of Justice, in the sum of \$43,026.00, to cover costs related to the incarceration of “undocumented criminal aliens” at the Oneida County Correctional Facility, for a term commencing August 30, 2023 and ending September 30, 2024, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Payment Award must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That County Executive, Anthony J. Picente, Jr., is authorized to execute any and all documents related to a Payment Award (non-grant) pursuant to the State Criminal Alien Assistance Program (SCAAP) between Oneida County, through its Sheriff’s Office, and The United States of America, through its Department of Justice, for a term commencing August 30, 2023 and ending September 30, 2024, including any renewals or non-material amendments.

APPROVED:	Public Safety Committee	(November 2, 2023)
	Ways and Means Committee	(November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:
AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 329

INTRODUCED BY: *Messrs. Idzi, Flisnik, Julian*
2ND BY: *Mr. Joseph*

RE: APPROVAL OF GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS SHERIFF'S OFFICE, AND NEW YORK STATE, THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES

WHEREAS, This Board is in receipt of a Grant Agreement between Oneida County, through its Sheriff's Office, and New York State, through its Division of Criminal Justice Services, through its Gun Involved Violence Elimination (GIVE) Grant Program, which aims to reduce shootings and homicides, in the sum of \$500.00, to be used to reimburse Oneida County for overtime hours worked by Deputies assigned to such work, for a term commencing July 1, 2022 and ending June 30, 2023 and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Grant Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to electronically execute any and all documents related to a Grant Agreement between Oneida County, through its Sheriff's Office, and New York State, through its Division of Criminal Justice Services, in the sum of \$500.00, for a term commencing July 1, 2022 and ending on June 30, 2023, including any renewals or non-material amendments.

APPROVED: Public Safety Committee (November 2, 2023)
 Ways and Means Committee (November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:
AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 330

INTRODUCED BY: Messrs. Idzi, Flisnik

2ND BY: Mr. Jospheh

RE: APPROVAL OF GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS SHERIFF'S OFFICE, AND NEW YORK STATE, THROUGH ITS CANAL CORPORATION

WHEREAS, This Board is in receipt of a Grant Agreement between Oneida County, through its Sheriff's Office, and New York State, through its Canal Corporation, in the sum of \$40,000.00, to provide funding for the Marine Patrol to increase safety along the portion of the New York State Canal System situated in Oneida County, for a term commencing April 1, 2023 and ending March 31, 2024, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Grant Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to electronically execute any and all documents related to a Grant Agreement between Oneida County, through its Sheriff's Office, and New York State, through its Canal Corporation, in the sum of \$40,000.00, for a term commencing April 1, 2023 and ending March 31, 2024, including any renewals or non-material amendments.

APPROVED:	Public Safety Committee	(November 2, 2023)
	Ways and Means Committee	(November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 331

INTRODUCED BY: Messrs. Idzi, Flisnik

2ND BY: Mr. Joseph

RE: APPROVAL OF THE REALLOCATION OF GRADE FOR THE TITLE COURT REPORTER

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, Amanda L. Cortese-Kolasz, requesting authorization to reallocate the grade for the title Court Reporter currently allocated at Grade 30W, Step 4 (\$51,569), and

WHEREAS, It is the recommendation of the Commissioner of Personnel that the title Court Reporter be reallocated to Grade 37W, Step 4 (\$65,746), and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves a reallocation of grade for the title Court Reporter from Grade 30W, Step 4 (\$51,569) to Grade 37W, Step 4 (\$65,746) – effective immediately.

APPROVED: Public Safety Committee (November 2, 2023)
Ways and Means Committee (November 8, 2023)

DATED: November 8, 2023

Adopted by the following vote:

AYES 23 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 332

INTRODUCED BY: Mr. Flisnik

2ND BY: Mr. Joseph

RE: APPROVAL OF 2024 CAPITAL BUDGET AS AMENDED BY WAYS AND MEANS AND BOARD

WHEREAS, A proposed Capital Budget for the year 2024 has been submitted to the Oneida County Board of Legislators by County Executive Anthony J. Picente, Jr. and reviewed by the Ways & Means Committee of this Board, and

WHEREAS, The Ways & Means Committee has filed its report with regard to the proposed Capital Budget for the year 2024, now, therefore, be it hereby

RESOLVED, That the proposed Capital Budget for the year 2024, as set forth in the proposed Budget, be and hereby is, adopted at a total cost of \$41,875,924, of which the direct appropriation of the County would be \$8,325,750.

APPROVED: Ways & Means Committee (November 1, 2023, as amended)

DATED: November 8, 2023

Adopted by the following roll call vote:

AYES 23 NAYS 0 ABSENT 0

ROLL CALL SHEET

DATE: November 8, 2023

SESSION: Regular

MEMBERS PRESENT: 23

MEMBERS ABSENT:

AYES: 23 NAYS: 0 ABSENT: 0

INTRODUCTORY NO. 324

RESOLUTION NO. 332

DIST	MEMBERS	AYES	NAYS
R-1	SCHIEBEL	X	
R-2	IDZI	X	
R-3	LEACH	X	
R-4	ROGERS-WITT	X	
R-5	WATERMAN	X	
R-6	BOUCHER	X	
R-7	FIORINI	X	
R-8	FLISNIK	X	
R-9	BUCK	X	
R-10	JOSEPH	X	
R-11	KOENIG	X	
R-12	MCMONAGLE	X	
R-13	NEWTON	X	
D-14	DAVIS	X	
D-15	REALE	X	
R-16	PRATT	X	
R-17	DIMAGGIO	X	
R-18	DANIELS	X	
D-19	JULIAN	X	
D-20	ERVIN	X	
R-21	MYERS	X	
D-22	MCNIEL	X	
D-23	LEONE	X	

Intro Flisnik
2nd: Koenig

AMENDMENT # 1A to Capital
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2024 ONEIDA COUNTY BUDGET

2024
PROPOSED BUDGET INCREASE DECREASE WAYS & MEANS RECOMMENDED BUDGET

AMENDMENT #1 # (A) TO FUND MVCC'S MASTER PLAN CAPITAL PROJECT
(B)
(C)

CAPITAL FUND ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED FUNDING	INCREASE	DECREASE	W&M BUDGET
1	H-MVC	MVCC - MASTER PLAN	\$0	\$0	\$0	\$0
2	H-MVC	MVCC - MASTER PLAN	0	75,000	0	75,000
3	H-MVC	MVCC - MASTER PLAN	0	75,000	0	75,000
4		STATE FUNDING	0	0	0	0
5		OTHER - MVCC FOUNDATION	0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
			\$0	\$150,000	\$0	\$150,000

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2			0	0	0	0
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
			\$0	\$0	\$0	\$0

NET IMPACT ON PROPERTY TAX LEVY: \$0

ADOPTED BY THE FOLLOWING VOTE: Yay 9 Nay 0 Absent 2 (Waterman, Idzi)

Intro Joseph
2nd: Boucher

AMENDMENT # _____ 1B to Capital _____
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2024 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER ITEM 2024 PROPOSED BUDGET INCREASE DECREASE WAYS & MEANS RECOMMENDED BUDGET

AMENDMENT #1 # _____ (A) TO UNFUND GRIFFISS - W. ANNEX RESTROOM PROJECT
DESCRIPTION (B)
(C)

CAPITAL FUND ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED FUNDING	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2	H-AIR	GRIFFISS - W. ANNEX RESTROOM PROJECT	224,000	0	224,000	0
3		BONDING	0	0	0	0
4			0	0	0	0
5			0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
			\$224,000	\$0	\$224,000	\$0

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2			0	0	0	0
3			0	0	0	0
4			0	0	0	0
5			0	0	0	0
			\$0	\$0	\$0	\$0

NET IMPACT ON PROPERTY TAX LEVY: \$0

ADOPTED BY TF- FOLLOWING VOTE Yay 9 Nay 0 Absent 2 (Waterman, Idzi)

Mr. Fiorini
2nd: Joseph

AMENDMENT # 2 to the Capital

RECOMMENDED BY THE LEGISLATORS
TO WAYS AND MEANS AMENDED 2024 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	WAYS & MEANS RECOMMENDED BUDGET	INCREASE	DECREASE	2024 LEGISLATORS BUDGET
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AMENDMENT #1# _____
DESCRIPTION (A) TO FUND CAPITAL PROJECT - H-MVC-051 SCIENCE & TECH BUILDING RENOVATION AND EXPANSION
(B) FUNDED BY BONDING, NEW YORK STATE AND FEDERAL AID IN YEARS STARTING IN 2025
(C)
(D)

"H" FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	W&M BUDGET	INCREASE	DECREASE	LEG BUDGET
1			\$0	\$0	\$0	\$0
2	H-MVC-051	SCIENCE & TECH BUILDING	0	37,280,000	0	37,280,000
3		TO ESTABLISH FOR NYS AID	0	0	0	0
4			0	0	0	0
5			0	0	0	0
6			0	0	0	0
7			0	0	0	0
8			0	0	0	0
9			0	0	0	0
10			0	0	0	0
			\$0	\$37,280,000	\$0	\$37,280,000

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	W&M BUDGET	INCREASE	DECREASE	LEG BUDGET
1			\$0	\$0	\$0	\$0
2	H-MVC-051	SCIENCE & TECH BUILDING	0	16,640,000	0	16,640,000
3		BONDS	0	0	0	0
4	H-MVC-051	SCIENCE & TECH BUILDING	0	18,640,000	0	18,640,000
5		NEW YORK STATE	0	0	0	0
6	H-MVC-051	SCIENCE & TECH BUILDING	0	2,000,000	0	2,000,000
7		FEDERAL AID	0	0	0	0
8			\$0	\$37,280,000	\$0	\$37,280,000

NET IMPACT ON PROPERTY TAX LEVY:

Yea 23 May 0 Absent 0

\$0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 333

INTRODUCED BY: Mr. Flisnik

2ND BY: Mr. Joseph

RE: APPROVAL OF SIX YEAR CAPITAL PROGRAM

WHEREAS, A proposed Six Year Capital Program for the years 2024-2029 has been submitted to the Oneida County Board of Legislators by County Executive Anthony J. Picente, Jr. and reviewed by the Ways & Means Committee, and

WHEREAS, The Ways & Means Committee has filed its report with regard to the proposed Six Year Capital Program, now, therefore, be it hereby

RESOLVED, That the Six Year Program, as set forth in the proposed Budget for the years 2024-2029 be and the same is hereby adopted at a total cost of \$146,816,856, of which the direct appropriation of the County would be \$12,420,750.

APPROVED: Ways & Means Committee (November 1, 2023)

DATED: November 8, 2023

Adopted by the following roll call vote:

AYES 23 NAYS 0 ABSENT 0

ROLL CALL SHEET

DATE: November 8, 2023

SESSION: Regular

MEMBERS PRESENT: 23

MEMBERS ABSENT:

AYES: 23 NAYS: 0 ABSENT: 0

INTRODUCTORY NO. 325

RESOLUTION NO. 333

DIST	MEMBERS	AYES	NAYS
R-1	SCHIEBEL	X	
R-2	IDZI	X	
R-3	LEACH	X	
R-4	ROGERS-WITT	X	
R-5	WATERMAN	X	
R-6	BOUCHER	X	
R-7	FIORINI	X	
R-8	FLISNIK	X	
R-9	BUCK	X	
R-10	JOSEPH	X	
R-11	KOENIG	X	
R-12	MCMONAGLE	X	
R-13	NEWTON	X	
D-14	DAVIS	X	
D-15	REALE	X	
R-16	PRATT	X	
R-17	DIMAGGIO	X	
R-18	DANIELS	X	
D-19	JULIAN	X	
D-20	ERVIN	X	
R-21	MYERS	X	
D-22	MCNIEL	X	
D-23	LEONE	X	

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 334

*INTRODUCED BY: Mr. Flisnik
2ND BY: Mr. Joseph*

RE: APPROVAL OF 2024 OPERATING BUDGET AS AMENDED BY WAYS AND MEANS

WHEREAS, Oneida County Executive Anthony J. Picente, Jr., has submitted a proposed Operating Budget for the year 2024 to the Board of Legislators as required by Article VI, Section 603 of the Oneida County Charter, and

WHEREAS, The Ways and Means Committee of this Board has reviewed the proposed 2024 Operating Budget and filed its report with the Clerk of this Board as required by Article VI, Section 605 of the Oneida County Charter, and

WHEREAS, Public Hearings have been held as required by Article VI, Section 606 of the Oneida County Charter, with the Tuesday Hearing being held in Utica on Thursday, November 2, 2023 due to Election Day, and the Rome Hearing held November 6, 2023, now, therefore, be it hereby

RESOLVED, That no payments shall be made in excess of the amounts appropriated, and it is further

RESOLVED, That there shall be levied and assessed upon the property of the County of Oneida, taxable therefore, for State and County purposes and for highway purposes, the sum of \$66,145,834, which represents the County's share of the total 2024 operations and maintenance Budget in the amount of \$529,621,652.

APPROVED: As Amended by Ways & Means Committee (November 1, 2023)

DATED: November 8, 2023

Adopted by the following roll call vote as amended:

AYES: 23 NAYS: 0 ABSENT: 0

ROLL CALL SHEET

DATE: November 8, 2023

SESSION: Regular

MEMBERS PRESENT: 23

MEMBERS ABSENT:

AYES: 23 NAYS: 0 ABSENT: 0

INTRODUCTORY NO. 326

RESOLUTION NO. 334

DIST	MEMBERS	AYES	NAYS
R-1	SCHIEBEL	X	
R-2	IDZI	X	
R-3	LEACH	X	
R-4	ROGERS-WITT	X	
R-5	WATERMAN	X	
R-6	BOUCHER	X	
R-7	FIORINI	X	
R-8	FLISNIK	X	
R-9	BUCK	X	
R-10	JOSEPH	X	
R-11	KOENIG	X	
R-12	MCMONAGLE	X	
R-13	NEWTON	X	
D-14	DAVIS	X	
D-15	REALE	X	
R-16	PRATT	X	
R-17	DIMAGGIO	X	
R-18	DANIELS	X	
D-19	JULIAN	X	
D-20	ERVIN	X	
R-21	MYERS	X	
D-22	MCNIEL	X	
D-23	LEONE	X	

Intro Joseph
2nd: Schiebel

AMENDMENT # __1A to Operating Budget _____
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2024 ONEIDA COUNTY BUDGET

2024
PROPOSED BUDGET INCREASE DECREASE WAYS & MEANS RECOMMENDED BUDGET

AMENDMENT #1# _____
DESCRIPTION (A) CREATE TWO (2) NEW FULL-TIME PRINCIPAL CLERK POSITIONS
(B) TO REDUCE CONTINGENCY
(C)

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2	A1450-1450	101-000 BOARD OF ELECTIONS	768,427	68,612	0	837,039
3	A1450-1450	830-00 BOARD OF ELECTIONS	169,140	5,249	0	174,389
4	A1450-1450	850-000 BOARD OF ELECTIONS	5,528	172	0	5,700
5	A1450-1450	860-000 BOARD OF ELECTIONS	168,882	32,000	0	200,882
6			0	0	\$0	\$0
7			0	0	0	0
8	A1340-1911	910-000 BUDGET - SPECIAL ITEMS	4,334,800	0	106,033	4,228,767
9			0	0	0	0
10			0	0	0	0
11			0	0	0	0
			\$5,446,777	\$106,033	\$106,033	\$5,446,777

"V" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2			0	0	0	0
3			0	0	0	0

NET IMPACT ON PROPERTY TAX LEVY: (\$0)

ADOPTED BY THE FOLLOWING VOTE: YAY 9 MAY 0 ABSENT 2 (Waterman, Idzi)

Intro: Joseph
2nd: Pratt

AMENDMENT # _____ 1B to Operating Budget _____
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2024 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2024 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
AMENDMENT #1 # _____	(A) TO ELIMINATE TWO (2) PART-TIME COMPUTER TECHNICAL ASSISTANTS POSITIONS				
DESCRIPTION	(B) TO CREATE TWO (2) FULL-TIME SYSTEM ANALYST POSITIONS				
	(C) TO REDUCE CONTINGENCY				

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1	A1450-1450	BOARD OF ELECTIONS	\$0	\$0	\$0	\$0
2	A1450-1450	SALARIES	837,039	0	\$44,862	792,177
3	A1450-1450	SOCIAL SECURITY	174,389	0	3,432	170,957
4	A1450-1450	UNEMPLOYMENT INSURANCE	5,700	0	112	5,588
5			0	0	0	0
6	A1450-1450	SALARIES	0	0	0	0
7	A1450-1450	BOARD OF ELECTIONS	792,177	96,284	0	888,461
8	A1450-1450	SOCIAL SECURITY	170,957	7,366	0	178,323
9	A1450-1450	UNEMPLOYMENT INSURANCE	5,588	241	0	5,829
10	A1450-1450	HEALTH INSURANCE	200,882	32,000	0	232,882
11			0	0	0	0
12			0	0	0	0
13			0	0	0	0
14	A1340-1911	BUDGET - SPECIAL ITEMS	4,228,767	0	87,485	4,141,282
15			0	0	0	0
16			0	0	0	0
17			\$6,415,499	\$135,891	\$135,891	\$6,415,499

"A" GENERAL FUND REVENUES:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1			\$0	\$0	\$0	\$0
2			0	0	0	0
3			0	0	0	0
			\$0	\$0	\$0	\$0

NET IMPACT ON PROPERTY TAX LEVY: \$0

ADOPTED BY THE FOLLOWING VOTE

Yay 9

Nay 0

Absent