

HOCTS

Herkimer-Oneida Counties Transportation Study

Transportation Improvement Program

2008-2012



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Program Director
Herkimer-Oneida Counties
Comprehensive Planning Program

HOCTS Resolution No. 2007-11

Approval of the FFY 2008-2012 Transportation Improvement Program for the Utica Urbanized Area and Rural Herkimer-Oneida Counties

WHEREAS, Part 450, Subpart B, 23 CFR Chapter I and Part 613, Subpart B, 49 CFR Chapter VI as published in the Federal Register of June 30, 1983, require the development of a Transportation Improvement Program (TIP) within the Utica Urbanized Area; and

WHEREAS, the Federal regulations require that the TIP be a staged multi-year program of transportation improvement projects consistent with the long range transportation plan, and include first year project allocations; and

WHEREAS, the Governmental Policy and Liaison Committee has been designated by the Governor of New York State as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuous and coordinated transportation planning process for the Utica Urbanized Area; and

WHEREAS, the Governmental Policy and Liaison Committee understands that the non-urbanized area elements of the Transportation Improvement Program as well as projects funded by sources other than those cited in the Federal regulations are identified for the purpose of comprehensiveness and for guidance to parties responsible for the implementation of such projects; and

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires that the TIP be "Fiscally Constrained" by Federal Fiscal Year (FFY) and by fund category, and

WHEREAS, a "Project Selection" process is described in the TIP in order to advance an already approved project to the first year of the approved TIP without the need for an amendment, and

WHEREAS, there is a need to efficiently administer and implement the projects contained in the TIP, it is recognized that project costs, fund sources and scheduling shown in the TIP are reasonable estimates which may change during the course of project development; and it is the intent of the Governmental Policy and Liaison Committee through its Transportation Planning Committee to monitor such changes, "Project Selection," and indicate to program administrators changes which are not consistent with the TIP and indicate what action should be taken; and

WHEREAS, it is recognized that all projects programmed to be obligated that can not be let or implemented are construed to be included in the first year program; and

WHEREAS, the regional public and private transit operators and other interested parties have been advised of and involved in the planning process and the development of the TIP and the local share of projects is provided for in their upcoming budgets; and

WHEREAS, the Governmental Policy and Liaison Committee, in compliance with the Clean Air Act Amendments of 1990 considers the proposed FFY 2008-2012 TIP to be consistent with the Statewide Implementation Plan (SIP) recommendations;

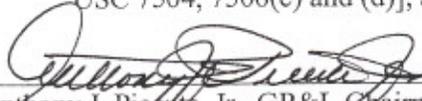
THEREFORE, BE IT RESOLVED, that the Governmental Policy and Liaison Committee continues its approval of the Long Range Highway Plan Update; and

BE IT FURTHER RESOLVED, that the Governmental Policy and Liaison Committee approves the attached FFY 2008-2012 TIP for Herkimer-Oneida Counties, which makes provisions for FFY 2008 for transit operating and capital assistance and highway projects; and

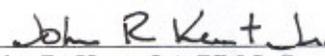
BE IT FURTHER RESOLVED, that the priorities and project selections contained in this document remain in effect until revised by further TIP action; and

BE IT FURTHER RESOLVED, that the Governmental Policy and Liaison Committee directs the Secretary to submit this resolution and appropriate documentation of the program through the New York State Commissioner of Transportation to the Federal Highway Administration and Federal Transit Administration as (1) amendments to the existing State Transportation Improvement Program as necessary and appropriate, and (2) a component of the new State Transportation Improvement Program to cover Federal Fiscal Years 2008 through 2012; and

BE IT FURTHER RESOLVED, that the Governmental Policy and Liaison Committee hereby certifies that the transportation planning process complies with all applicable federal laws and regulations including applicable requirements of: 23 USC 134 and Section 5309 of the Federal Transit Act as amended by SAFETEA-LU; and Sections 174 and 176(c) and (d) of the Clean Air Act [42 USC 7504, 7506(c) and (d)]; and 23 CFR 450.114.



Anthony J. Picente, Jr., GP&L Chairman



John R. Kent, Jr., GP&L Secretary

6/20/07

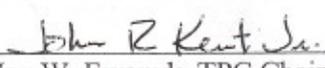
Date

6/20/2007

Date

Recommended by the Transportation Planning Committee on 5/17/2007

Date



Jay W. Ewanyk, TPC Chairman

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FFY 2008-2012 HOCTS TRANSPORTATION IMPROVEMENT PROGRAM

OVERVIEW

The Transportation Improvement Plan (TIP) is a staged multi-year program of transportation improvements within the Herkimer-Oneida Counties Region. The purpose of this document, which is updated biennially, is to identify transportation projects and to begin the process of implementation. Projects that must be on the TIP include highway, bridge, transit (capital and operating), bikeway, pedestrian improvements, and enhancement projects within the urbanized area that involve the expenditure of Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) funds. The FTA urbanized area, determined by the U.S. Census Bureau, is used by FTA for funding allocations. The FTA funding is based on a population and population density formula. A new adjusted urbanized area based on the 2000 Census is being determined by the Herkimer-Oneida Counties Governmental Policy and Liaison Committee (GP&L) to be approved by the New York State Department of Transportation (NYSDOT) with final approval by the U.S. Department of Transportation (USDOT) is used for FHWA projects. The Census Urbanized Area and Adjusted Urbanized Area boundaries are in the process of being changed as a result of the 2000 Census data. The Metropolitan Area Boundary (MAB) is all of Oneida and Herkimer Counties. The MAB has no effect on the amount of funding available. All federal-aid projects within the MAB which are programmed with STP and NHS funds are programmed in the TIP. Rural area projects and other transportation projects not funded through the FHWA or FTA are also included in this TIP for informational purposes. The major functions of the TIP are to:

1. Identify the transportation improvements recommended for advancement during the program period.
2. Indicate the area's transportation priorities.
3. Group transportation improvements of similar urgency and anticipated staging into appropriate staging periods.
4. Include realistic estimates of total costs and revenues for the program period.
5. Provide local officials with the opportunity to review and comment on the projects contained herein and their scope and staging.

The Long Range Transportation Plan is used to construct the TIP. Selected projects from this document are scheduled for inclusion in the TIP. Other projects are selected based on need as determined by structural integrity, operational deficiency and safety. The Transit Capital Investment Plan is also used in creating the transit portion of the TIP. Graph 1 on the previous page shows the federal and state TIP program emphasis for the highway funded section of the TIP for Herkimer and Oneida Counties.

On February 14th, 2007, the FHWA and the FTA released their long-awaited Statewide and Metropolitan Planning Rule (72 Fed. Reg. 7224). The final rule revises planning regulations at 23 C.F.R. Part 450 and 49 C.F.R. Part 613 to reflect the many changes made by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) (Pub. L. 109-59 August 10, 2005).

HOCTS has an approved Long Range Transportation Action Plan to meet the SAFETEA-LU update requirements. HOCTS also has an approved Public Participation Plan and action plan for a Coordinated

Public Transit-Human Services Transportation Plan to meet SAFETEA-LU requirements. The 2008-2012 TIP was prepared in consultation with interested parties who were directed to view and comment on the Draft TIP project list available in electronic format on the HOCTS web site.

HOCTS TIP DEVELOPMENT

Included within this TIP is the first year which is a detailed list of highway and transit projects proposed for implementation during the first program year. This document covers five years for both highway projects and transit projects. Schedules shown on TIP tables are based on availability of funds and future State and Federal budgets and appropriations. The TIP for the Herkimer-Oneida Counties Region is prepared by the Herkimer-Oneida Counties Transportation Study (HOCTS) Central Staff with assistance from the New York State Department of Transportation (Region 2 Staff- Utica and Central Office staff - Albany).

HOCTS is a cooperative effort by local, State, and Federal agencies for conducting transportation planning activities in Herkimer and Oneida Counties. HOCTS was created during 1963 (in compliance with the Federal Highway Act of 1962) in order to establish transportation goals and objectives on a local basis. The Herkimer-Oneida Counties Governmental Policy and Liaison Committee (GP&L) has been designated as the region's Metropolitan Planning Organization (MPO) for transportation by the Governor of New York.

HOCTS shares responsibility with the State to develop cooperative transportation plans and programs for the two-county area. HOCTS also provides a forum for the identification of transportation needs by area residents and organizations.

The principal decision making committees of HOCTS are the Governmental Policy and Liaison Committee (GP&L) and the Transportation Planning Committee (TPC). The GP&L has final approval and authority on all major transportation decisions, policies, and programs developed through the HOCTS organization. The GP&L is composed primarily of elected and appointed government officials of Oneida and Herkimer Counties.

The TPC consists of administrative heads of public and private agencies having direct or indirect responsibilities for transportation services and/or planning. TPC membership is outlined in the Bylaws of the GP&L Committee. The TPC is responsible for the following three tasks:

1. Identifying the transportation problems, needs and goals of the region.
2. Analyzing and identifying regional transportation priorities.
3. Making recommendations to the GP&L Committee concerning transportation related matters.

At present, the TPC has two advisory groups. The Transit Advisory Committee (TAC), which includes the public transit operators and a bicycle and pedestrian committee.

The HOCTS staff consists of employees from the New York State Department of Transportation (Central Office in Albany and Region 2 Office in Utica) and the HOCTS Central Staff who are Oneida County employees. Technical studies are conducted by the HOCTS staff to determine the feasibility of proposed highway and transit projects. Additional technical analyses are prepared which will advance major highway and transit projects included in the Transportation Improvement Program (TIP). The HOCTS staff also works on a number of tasks that are of a continuing nature including updates to the Long Range

Transportation Plan and the TIP.

STATE OF GOOD REPAIR PROGRAM STRATEGY

Maintaining the regional transportation system in a "state of good repair" is the guiding strategy used to develop the highway and bridge federal aid project list for this (TIP) Transportation Improvement Program (TIP). Specifically, "state of good repair," according to NYSDOT, is to ensure that roadway and bridge surfaces are kept in good condition facilitating the use of economical preventative maintenance treatments. Structures are capable of carrying design loads for the movement of goods. Roadside appurtenances and traffic control devices meet their intended function....emphasis will be on our most important routes - high volume identified corridors."

Highway and bridge improvement considerations are prioritized by determining the Priority Result Areas (PRAs) and incorporating a Maintenance and Operations first approach. Functionality, connectivity and variables such as Average Annual Daily Traffic (AADT), heavy truck traffic and pavement condition are used to establish a "state of good repair" level (see Exhibit 1). Customer and stakeholder feedback is reflected in priority ranking.

Additionally, capital funding items listed in this TIP will be used to insure that transit buses, facilities, and equipment be replaced and maintained in a state of good repair according to Federal Transit Administration and other widely accepted useful life standards for such transit capital items in the region.

PROJECT SELECTION PROCESS

Federal regulations require development of an appropriate Project Selection mechanism for projects in the TIP. Project Selection consists of a financially constrained TIP with project actions arranged by year and grouped by funding sources that match the estimates of funds available for that year. The highest priority goes to the first year's projects and lesser priority to projects in succeeding years. The TIP may contain project actions that anticipate discretionary funding (e.g. discretionary bridge, general fund demonstration, Section 5309, etc.). These actions are identified as such in the TIP.

Under Metropolitan and Statewide Planning Rules and Regulations, the term "Project Selection" has taken on a new and completely different definition. As now applied by FHWA/FTA, the term refers to the process or mechanism used to manage project implementation from an approved and fiscally constrained TIP and/or State Transportation Improvement Program (STIP), for advancement to the FHWA or FTA for authorization.

Development of a uniform NY Statewide "Project Selection" procedure will significantly reduce the administrative workload by eliminating the need to process a TIP and/or STIP amendment each time it is determined that an already approved project not contained in the first year of the approved TIP/STIP must be advanced for implementation in the first year, or when a fund source revision is required, to ensure quick delivery of ready highway and transit projects. It should be noted that the addition of a new project (phase) to or deletion of an approved project (phase) from an approved TIP will require a formal TIP amendment.

The rules [Section 450.216 (a)(5) and Section 450.324 (c)] require that the TIP and STIP be fiscally constrained by Federal Fiscal Year and by fund category. This constraint is defined as the amount of funds in each category that is available for obligation in a given FFY. Currently, constrained means the authorized levels of funds in SAFETEA-LU plus the "carry forward balances" of Federal funds from prior FFY's . Additional guidance pending in Washington may further restrict the value of projects programmed in each year by not allowing carry forward balances to be included in the definition of fiscally constrained. For the present, however, the current definition applies.

Revised estimates of the value of programmed projects (based upon actual PS&E's or actual bids) and/or delays in the schedule of a project caused by unforeseen events (e.g., need for minor ROW takings) create a situation where the value of the list of projects shown in the first year of the TIP/STIP may not equal the value of the resources available as the year progresses. Based upon recent history, the value of the first year's program will decrease from the initial cost. Since each year is now required to be fiscally constrained, it is essential to identify a mechanism to advance approved projects from subsequent years of the TIP/STIP to ensure that the Federal funds available to New York in a given FFY are fully utilized and not returned to Washington for redistribution to another state. It's imperative to understand that, in a tightly constrained TIP, all projects, of all modes, in all fiscally-constrained years, represent hard commitments and all will be delivered unless withdrawn by the sponsor.

Project Selection for federal funds covered by the TIP is as follows:

1. Projects identified in the first year of the STIP have first right to the funds available. To the extent that all the projects are ready to be authorized and the actual costs match the programmed costs, no project selection is required.
2. If the value of a project or projects in the first year of a TIP/STIP increase from the programmed cost when it is ready for authorization, it will be necessary to maintain the fiscal integrity of the fund category in that Federal fiscal year in order to obtain Federal authorization. Generally, this will require that savings in other first year projects be identified. If that cannot be demonstrated, other first year projects would need to be deferred to later years. If they are deferred to later years, it is important to remember that fiscal balance in years 2 and 3 of the TIP/STIP must also be maintained. This may necessitate deletion of scheduled projects in years 2 and 3. Even though this sounds onerous, it often entails only minor schedule change of a project (e.g., September 2008 to October 2009). Again, the addition of a new project and/or the deletion of an approved project from an approved TIP would require a TIP Amendment.
3. In rare instances, it is necessary to revise the fund category in order to ensure timely authorization of an approved project. Revising the fund category may be permitted under project selection if the fiscal integrity of each affected fund category is maintained.
4. The most likely situation that would require Project Selection occurs as a result of savings incurred as a project is authorized (or bid) or when the schedule of a project slips causing the authorization to be deferred to a subsequent FFY. In these instances, it will be necessary to select a project from the second or third year of the TIP/STIP for authorization if NYSDOT is to avoid lapsing funds in the current FFY.

5. Affected local officials and GP&L Secretary will be notified in writing by NYSDOT as soon as NYSDOT is aware of a letting date change for a project moving into or out of a FFY.

Previously, the management of the use of the Title I (FHWA) funds was accomplished by NYSDOT within the approved TIPs. The TIPs have always been viewed as a commitment by NYSDOT and the commitment for delivery has been honored. The first year of TIP/STIP was overprogrammed to account for savings and schedule slippages which ultimately ended up with a modest balance of projects ready to go by the end of the FFY compared to the funds available in a given FFY. NYSDOT, with Division of Budget approval, advance funded construction projects late in the FFY. After new funds and/or Obligation Authority was authorized in October, these advance funded projects were then converted to the programmed funding. This resulted in the timely advancement of all Title funded projects in the approved TIP/STIP when the projects were ready to be authorized. All projects ready to be advanced were delivered.

A uniform implementation selection mechanism is necessary to accomplish the aforementioned process and ensure delivery of all ready projects. However, since the TIP/STIP is now fiscally constrained by year, it may be necessary to select projects from years 2 and 3 to ensure full usage of Title I funds. Since NYSDOT's commitment is to all the projects in the fiscally constrained TIP/STIP, all projects will be implemented. Therefore, it is necessary that the GP&L recognize that, as part of prudently managing the Obligation Authority, that NYSDOT can select Title I funded projects from years 2 and 3 of the TIP/STIP and/or revise the fund category if it becomes necessary because of savings or schedule slippages in other Title I projects. This basis for selecting projects from years 2 and 3 or revising fund categories would be, to the extent possible, to select a project that is ready to be authorized from Herkimer-Oneida Counties, then from the same NYSDOT Region and, finally, from anywhere within the State.

Similarly, for Title III (FTA) funded projects in the TIP/STIP, there may be occasions when projects included in the first year of the TIP/STIP will not be ready for authorization at the time the grantee prepares and submits the grant application to FTA or could be authorized with another Title III fund source. To the extent that the value of the projects in the first year of the TIP/STIP does not equal the funds available, project selection from years 2 and/or 3 of the TIP/STIP may be necessary. Project selection will permit the grantee to select project(s) from years 2 and/or 3 if the projects are ready to be implemented. The value of the project(s) selected must equal those in the first year that are not ready and the fund category must be the same. If the grantee does not have projects in years 2 and/or 3 of the TIP/STIP, the grantee will consult with the GP&L to identify other Title III projects in the TIP/STIP that can be authorized in the first year.

Notwithstanding Step 5 of Project Selection, for Title I funded projects, NYSDOT will report to the GP&L on a quarterly basis if the project selection procedures are implemented. Similarly, for Title III funded projects, the Transit Operator will report to the GP&L on a quarterly basis if the operator intends to utilize the project selection procedures in submitting a grant application to FTA.

The rules give priority to projects which are included in the first year of the TIP/STIP even if the schedule precludes the projects from being authorized in year 1. However, there may be instances of projects listed in years 2 or 3 of the TIP/STIP being ready for advancement in year one. Currently, NYSDOT authorizes each project when ready. The requirement to give priority to year one projects could result in projects ready to be authorized being delayed until the next FFY. If NYSDOT identifies any projects which would be delayed in implementation, the NYSDOT would attempt to identify sufficient resources (through saving or deferrals) to allow the project to be authorized when ready. If sufficient Federal resources cannot be

identified in year one, NYSDOT would discuss, with the GP&L, the option of substituting the ready-to-go project for another project scheduled in year one.

TIP AMENDMENTS

The items identified below are provided to indicate when it is necessary to amend the TIP.

1. A change in the total project amount of \$250,000 or less or the addition or deletion of a project costing up to \$250,000 will require approval by both the NYSDOT Region 2 Regional Planning and Program Manager (RPPM) and the HOCTS Program Manager.
2. A change in the total project amount of more than \$250,000 and up to \$500,000, or the addition or deletion of a project costing between \$250,000 and \$500,000 will require the approval of the TPC.
3. A change in the total project amount of more than \$500,000 or the addition or deletion of a project costing more than \$500,000 will require the approval of the GP&L Committee.
4. A scope change for a project resulting in a significant change to the project limits, or scope of work will require GP&L approval if deemed necessary by the HOCTS Program.

SPECIAL EFFORTS

HOCTS staff has been involved with planning and monitoring the provision of transportation services for the elderly, disabled and rural populations of Herkimer and Oneida Counties. The Specialized Transportation Services Plan addressed compliance with Federal Transit Administration (FTA) Section 504 regulations as well as coordination efforts between county government and social service agencies in both counties.

The Centro of Oneida's service consists of a combination of special paratransit type service together with accessible line bus service using ramped and wheelchair lift equipped vehicles. The Centro of Oneida presently provides door-to-door demand response service for its passengers with eight accessible vehicles. Thirty-five of the Centro's line buses are presently handicapped accessible. The fleet is totally accessible. The Utica service maintains an approved Accessible Transportation Paratransit Service Plan and complies with other requirements of the 1990 Federal Americans with Disabilities Act (ADA) and NYS laws for accessible transit. The HOCTS staff assisted the former UTA's Access Committee in developing this Paratransit Service Plan, including updates, and will continue to assist Centro in complying with ADA regulations as appropriate.

The Rome service of Centro of Oneida, is using eight 20-passenger vehicles equipped with lifts for demand-response service. All of their line buses are handicapped accessible. The City of Rome service has an ADA Plan in compliance with ADA regulations.

The region's private transit operator, Birnie Bus Tours, Inc fleet is 100% handicapped accessible. Oneida County Rural Transit provides accessible service between the rural and urban areas.

AIR QUALITY PLANNING GUIDELINES

The Clean Air Act as amended in August 1990 established various Federal, State and local requirements aimed at the expeditious attainment of national air quality standards. The Herkimer-Oneida Counties Region currently meets these transportation air quality standards and this FFY 2008-2012 TIP is consistent with the New York State Implementation Plan (SIP) for Air Quality.

Projects in categories not required on the TIP but included for information purposes only (100% state funded, etc.) need not be evaluated for consistency with the SIP. Air quality evaluation of these projects occurs as necessary during project development.

In addition to the TIP, the HOCTS Updated Long Range Transportation Plan has been demonstrated to be consistent with the SIP. This updated LRTP is integrated with the regional air quality planning process and is consistent with the SIP. On December 12, 1982 the GP&L Committee approved HOCTS Resolution 1982-12. This resolution states that the HOCTS area meets all National Ambient Air Quality Standards (NAAQS) and requests that the US Environmental Protection Agency (EPA) redesignate Herkimer and Oneida Counties as being in attainment of all NAAQS. To date of this publication, Herkimer and Oneida Counties have been designated as an attainment area.

AIR QUALITY AND ENERGY PLAN ANALYSIS

The 2002 New York State Energy Plan (SEP) promotes transportation systems that are energy efficient and environmentally sensitive. Provisions in the SEP call for the redirection of transportation funding toward energy-efficient transportation alternatives. The necessary level of effort to comply with the SEP depends on the type of planning document. The HOCTS 2008-2012 TIP contains one regionally significant transportation project, the North-South Arterial Project. According to the Utica North-South Arterial Corridor Concept Study, prepared by Greenman-Pederson, Inc., March 2007, the recommended Expressway alternative, programmed in the TIP will have a positive impact on air quality and energy savings. The study notes, "that emission rates for vehicles on expressways are slightly lower volatile organic compounds, a precursor of ozone, and slightly higher for nitrous oxide than carbon monoxide than on arterials. Emissions from the remaining street traffic should be reduced because of less street congestion. The overwhelming effect because of reduced emissions per vehicle-mile in the future, would be emissions substantially lower and air quality substantially better than today." Frequent stops and starts make for high energy consumption for vehicles on the present Arterial. Non-stop traffic on the expressway will bring more significant reductions in energy consumption, than the present arterial. A full quantitative assessment will be performed as part of the EIS. This TIP, however, is consistent with the goals of the SEP.

The TIP includes transit capital projects, and maintenance projects which help reduce fuel consumption. New buses programmed for CENTRO of Oneida are scheduled to be hybrid electric diesel buses which are cleaner and more energy efficient.

Other projects such as sidewalks, bicycle paths and enhancement projects may provide opportunities to reduce energy use and pollution emissions.

CLEAN AIR ACT AMENDMENTS OF 1990
PLAN CONFORMITY STATEMENT

The Herkimer-Oneida Counties Transportation Study (HOCTS) staff along with the NYSDOT Region 2 and NYSDOT Central Office staffs developed an Updated Long Range Transportation Plan (LRTP) that was approved by the Herkimer-Oneida Counties Governmental Policy and Liaison Committee (GP&L) in December 1999. This Updated LRTP conforms with the current State Implementation Plan (SIP) and supports its objectives. The Utica Urbanized Area is currently an attainment area for Federal air quality standards. Under proposed new EPA standards for particulate matter and ozone, Herkimer and Oneida Counties would remain an attainment area.

The Updated Long Range Transportation Plan is intended to serve the Utica Urbanized Area and its surrounding counties through the year 2025. The LRTP is a multi-modal plan including sections on highways, transit, aviation, railroads, canal and bicycle and pedestrian trails. This regional transportation plan conforms with the SIP and will foster the improvement of air quality by reducing congestion, encouraging ridesharing, supporting transit, minimizing adverse impacts on the natural environment, and promoting energy conservation.

There are no applicable transportation requirements or commitments in the SIP for the Utica Urbanized Area. Therefore, no goals, directives, or recommendations of the region's new transportation plan can conflict with the SIP or interfere with the implementation of transportation control measures designed to meet air quality standards.

The new transportation plan was developed with consideration of air quality needs and will conform with the current or revised SIP by assisting in the attainment and maintenance of the National Ambient Air Quality Standards.

The HOCTS Goals and Objectives were approved by the GP&L in December, 2004 as part of the Long Range Plan Update and includes the following goal: "Plan and develop a transportation system which stresses an active approach in determining its social, environmental and economic impacts." It also includes the following two objectives:

- 1) "Minimize the adverse impacts of transportation facilities on environmentally and ecologically sensitive areas, including bodies of water, wetlands, flood plains, and unique plant and wildlife habitats."
- 2) "Maintain the current air quality through transportation improvements."

The HOCTS will cooperate with NYSDOT, NYSDEC, and others in the development of a revised SIP, as necessary. The region's transportation plan will provide for the expeditious implementation of any transportation control measures called for in the SIP. No goals, directives, recommendations, or projects of the new transportation plan contradict requirements or commitments of the SIP.

TITLE VI & AFFIRMATIVE ACTION & ENVIRONMENTAL JUSTICE

Title VI of the Civil Rights Act of 1964 sets forth the basic law of equal employment opportunity. Subsequent laws and amendments have broadened the equal employment opportunity requirements and now cover public as well as private employers. Equal employment opportunity laws prohibit discrimination in employment on the basis of race, sex, or other minority status as defined in appropriate federal rules and regulations (Federal Register, Rules and Regulation, Volume 45, Number 63, March 31, 1980, page 21184, #23.5).

Presidential Executive Orders 11246 and 11375 prohibit employment discrimination by employers with federal contracts and by their subcontractors. Executive orders also require these contractors to take affirmative action to assure nondiscrimination. Executive Order 11625 (October 13, 1971) requires Federal executive agencies to develop comprehensive plans and programs to encourage minority business enterprise.

Affirmative Action "means taking specific steps to eliminate discrimination and its effects, to ensure nondiscriminatory results and practices in the future, and to involve minority business enterprises fully in contracts and programs funded by the U.S. Department of Transportation." Affirmative Action requires positive action by government and contractors to include women and minority persons in their planning and operations so as to eliminate the effects of past discrimination.

Presidential Executive Order 12898, further amplifies Title VI by providing that "each federal agency shall make Environmental Justice part of the mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies and activities on minority and low-income populations."

The provisions of the federal laws and orders apply to the New York State Department of Transportation, all Metropolitan Planning Organizations, and MPO member agencies under contract to NYSDOT for receipt of federal monies. Within Herkimer and Oneida Counties the Governmental Policy and Liaison Committee is the MPO, and the member agencies under contract to NYSDOT for receipt of federal monies are identified in the current Unified Planning Work Program. The GP&L Committee, the member agencies under contract to NYSDOT, and any consultants or subcontractors to member agencies receiving federal transportation planning monies are bound by Title VI and Affirmative Action provisions.

US Department of Transportation regulations covering bus service prohibit discrimination in routing, scheduling or quality of transportation. Transit operators within Herkimer and Oneida Counties provide fair and equitable service to all residents within their service areas. The GP&L Committee approved HOCTS Resolution 1980-10 which endorses a Title VI and Affirmative Action Policy Statement. The HOCTS Environmental Justice Report task to address Environmental Justice and related status and implementation regulations as they relate to the HOCTS planning process, was approved by the GP&L Committee on December 9, 2004.

PRIVATE ENTERPRISE TRANSIT PARTICIPATION

The Federal Highway Administration and Federal Transit Administration (FTA), issued joint regulations which require that urban transportation planning shall involve appropriate public and private transportation providers [23 CFR Part 450 Section 100 et. seq. and CFR Part 613 (1983)]. FTA issued a notice of its policy to promote greater reliance on the private sector in the provision of transportation services in its statement entitled "Private Enterprise Participation in the Urban Mass Transportation Program." On January 24, 1986 FTA issued a notice for "Guidance on Documentation of Private Enterprise Participation in Urban Mass Transportation Programs" (FR Vol. 51, No. 16).

The MPO's Policy and Procedures Statement is included in the draft document Transit Partnership Opportunities Report. The document has not been acted on because the Federal policy guidelines conflict with the New York State Taylor Law on labor issues. In the meantime the HOCTS region has traditionally apportioned about twenty percent of the region's Section 5307 funds to private operators which is considerably more than required by the Federal regulations.

CONSIDERATION OF THE SAFETEA-LU PLANNING FACTORS

The list of 8 planning factors considered in the TIP:

1. SUPPORT THE ECONOMIC VITALITY OF THE METROPOLITAN AREA, ESPECIALLY BY ENABLING GLOBAL COMPETITIVENESS, PRODUCTIVITY, AND EFFICIENCY; Improvements to Union Station.
2. INCREASE THE SAFETY OF THE TRANSPORTATION SYSTEM FOR MOTORIZED AND NONMOTORIZED USERS; The TIP includes numerous safety projects including rail crossing improvements, pavement marking projects, signal systems, pedestrian improvements on the North-South Arterial, and numerous short term accident reduction (STAR) projects.
3. INCREASE THE SECURITY OF THE TRANSPORTATION SYSTEM; The TIP includes ITS projects to support the Region's Transportation Command Center which can help address security concerns on major highways. Transit buses are also being equipped with security cameras.
4. INCREASE THE ACCESSIBILITY AND MOBILITY OPTIONS AVAILABLE TO PEOPLE AND FOR FREIGHT; The North-South Arterial project study identified solutions to address existing and forecasted pedestrian and truck through access. Also included are rail improvements to the CSX grade crossings.

Union Station in Utica is a multimodal facility and Rome Intermodal Center, CENTRO Common Center, and new CENTRO garage are programmed in the TIP.

Transit has always played an important part in the HOCTS planning and programming process. The 2008-2012 TIP includes funds programmed for new transit capital projects for the area's transit operators. Efforts to expand and enhance transit services also include a HOCTS formula for the distribution of Section 5307 operating assistance, a Section 5311 Rural Transit System in Oneida County, and GP&L endorsement of ADA plans for the public transit operators. The Human

Services Transportation Plan being prepared by HOCTS, Herkimer County, Oneida County, CNYRTA, and Birnie Bus Tours will help increase accessibility and mobility.

5. **PROTECT AND ENHANCE THE ENVIRONMENT, PROMOTE ENERGY CONSERVATION, AND IMPROVE QUALITY OF LIFE;** the projects programmed in the 2008-2012 TIP are consistent with the goals of the 1991 State Energy Contingency Plan, the HOCTS 1981 Emergency Energy Contingency Plan, and the HOCTS Goals and Objectives. Energy conservation is considered in the cost/benefit analysis of projects and is a by product of new pavement construction, TSM projects, and congestion management projects. Included on the TIP are trail projects, retaining wall projects, scenic byway projects and wetland mitigation projects.

The Herkimer Oneida Counties region is in conformity as to the Clean Air Act and this 2008-2012 TIP is consistent with the SIP for air quality. All highway and bridge projects go through the SEQRA review process including; air quality evaluation, social and economic evaluation during project development.

6. **ENHANCE THE INTEGRATION AND CONNECTIVITY OF THE TRANSPORTATION SYSTEM, ACROSS AND BETWEEN MODES FOR PEOPLE AND FREIGHT;** all projects crossing the metropolitan area receive the same design and construction standards as those within the metropolitan area. The designs are appropriate to the functional class of the facility. A major "choke point," Route 8, four lanes to two lanes in the Village of New York Mills which was addressed with the Judd Road Connection Project. The North-South Arterial Project addresses connectivity between people and through traffic for truck traffic.

The Transportation Planning Committee (TPC) reviews and recommends projects for Herkimer and Oneida Counties which were then submitted to State DOT. The 2008-2012 TIP includes Transportation Enhancement projects for the two county area.

All proposed projects include an analysis for including sidewalks and pedestrian signals in accordance with ADA rules. Scenic by-way and recreation funding is included for miscellaneous projects as they become identified.

7. **PROMOTE EFFICIENT SYSTEMS MANAGEMENT AND OPERATION;** major congestion areas have been identified and projects to address them are programmed in the TIP. This includes project funding for TSM, and ITS projects.

Life cycle costs are used in the evaluation of bridge and highway projects for consideration of programming in the TIP. Life cycle costs are also considered in the selection of transit buses and handicapped transport vehicles.

8. **EMPHASIZE THE PRESERVATION OF THE EXISTING TRANSPORTATION SYSTEM.** The majority of the highway and bridge infrastructure projects in the TIP are for the replacement or reconstruction of existing transportation facilities. In addition, new transit buses and facilities are programmed for the area's transit operators to preserve the transit systems and help increase mobility.

HOCTS has been evaluating pavement conditions for 20 years and use the data to evaluate Short Range Plan projects for programming local projects on the TIP. The State has the lead on the development of the major management systems. NYSDOT uses a bridge management system and a pavement management system to screen and evaluate projects for the 2008-2012 TIP.

CERTIFICATION

In a joint regulation issued on June 30, 1983, the FHWA and FTA eliminated procedures for federal certification of the planning process and delegated the responsibility to the State and MPO. Based on a certification process developed by the NYSDOT and MPO's of New York State, the Herkimer-Oneida Counties Transportation Study self certified compliance of the planning process with all applicable federal rules and regulations [23 CFR 450.114(C)] including the preparation of this TIP.

The urban transportation planning process for the HOCTS Region is in conformance with all applicable requirements of the following regulations and laws:

1. 23 U.S.C. 134, Section 8 of the UMTA Act [49 U.S.C. 1607] and its regulations;
2. 23 U.S.C. 134(i)(5) and the April 6, 1992 Interim Guidance on Metropolitan Requirements;
3. Sections 174 and 176(c) and (d) of the Clean Air Act [42 U.S.C. 7504, 7506(c) and (d)].

NEW YORK STATE: STANDARD TIP QUALIFIERS STATEMENT

The program of projects listed in this document is one that the NYS Department of Transportation intends to progress, barring any significant changes in the assumptions made regarding future funding as well as the available levels of staffing needed to plan, develop, design, manage, and inspect these projects. Because of uncertainties regarding future Federal funding appropriations under SAFETEA-LU, New York State funding of the State Dedicated Fund, and the availability of staff and consultant resources, inclusion of any given project in this document, at this time, is not a commitment of funds beyond those the Department will ultimately receive. Annually, the Department will assess the program to determine which projects should proceed.

FUNDING PROGRAM TABLES

The funding program tables for this TIP follow on the remaining pages of this document.

The following highway and bridge projects are listed in order of Project Identification Number (PIN). The federal portion of the program be "Fiscally Constrained." Fiscal Constraint means that for any one fiscal year, there can be no more projects than there are dollars allocated. In order to provide for possible bid savings, project slippage or a larger allocation if some other Region does not meet its allocation, the early years of the TIP are heavily overprogrammed.

Proposed letting date indicates the order of a project. A project that is a contingency project for one year and not let in that year becomes the following year's highest priority.

ORGANIZATION OF THE TIP

PROJECT LIST BY FEDERAL FUNDING SOURCE

These are the principal tables of the TIP. They list by year all federally funded highway and transit projects programmed for the two-county area. They depict future transportation project actions intended for the HOCTS area.

Projects shown in the first year of the TIP may be carried over to the subsequent year of the TIP if the project cannot be let as originally programmed with no need for an amendment to the TIP.

HIGHWAY FUNDING CATEGORIES

The following table lists the funding categories.

FUNDING CATEGORIES

<u>HIGHWAY FUNDING CATEGORIES</u>	<u>APPLICATIONS</u>
(HBRR) Bridge	Replacement and repair of bridges.
(STP) Surface Transportation Program	Broad range of transportation uses including highway, mass transit and other projects.
High Priority Projects	Projects specifically authorized in the TEA-21 legislation.
(DEMO) Demonstration Funds	Funds set aside, earmarked, or authorized for a particular demonstration project.
(EAR) Earmarked Funding	Funds set aside as an earmark in a Federal action (appropriate or transportation bill) or can be reasonably expected in upcoming actions.
(HPP) High Priority Projects	Projects that were specifically earmarked as part of TEA-21.
(IM) Interstate Maintenance	A formula based program that promotes maintenance of the Interstate System through approval of projects for resurfacing, restoration and rehabilitation, and through preventive maintenance activities for routes on the Interstate System.
ITS (Intelligent Transportation Systems)	Congressional designated funding for ITS type projects.
NHS (National Highway Systems)	A formula program for improvements to rural and

	urban roads that are part of the National Highway System, including the Interstate System and designated connections to major intermodal terminals.
(REC) Recreational Trails	Funds provided to a state to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized trail use.
(S115) Section 115 Surface Transportation Projects	Of the FFY 2004 Omnibus Appropriation Act has been created to provide funding for surface transportation non-highway projects.
(SCBY) National Scenic Byways Program	A discretionary program to promote the recognition and enjoyment of America's memorable roads based on their archaeological, cultural, historic, natural, recreational, and scenic qualities.
(SPAP) Special Appropriations	Funds specifically appropriated in a Federal action.
(STPE) Surface Transportation Program (Enhancement Program)	Ten percent of the formula-based STP funds must be designated for transportation enhancement activities to assist communities attain social, cultural, aesthetic, and environmental goals.
(STPR) Surface Transportation Program (Rail)	A portion of the STP Safety funds are used for safety rail related projects.
(STPS) Surface Transportation Program (Safety)	Ten percent of the formula-based STP funds must be designated for safety projects such as railway/highway grade crossings or hazard elimination programs on any public road.
(STPU) Surface Transportation Program (Urban)	Formula-based STP funds suballocated for an urbanized area with over 200,000 population and used for a variety of transportation improvements.
(STPV) Surface Transportation Program (Small Urban)	Formula-based STP funds suballocated for small urbanized areas.
(STPW) Surface Transportation Program (Rural)	Formula-based STP funds suballocated for non-urbanized areas typically on roads classified as rural minor collectors.
(STPX) Surface Transportation Program	The most versatile of the formula-based STP funds

(Flexible) used for a variety of transportation improvements to include “flexing” fund to transit projects.

(TCSP) Transportation and Community and System Preservation Pilot Program A discretionary and earmarked program for planning and implementation grants, technical assistance and research to investigate and address the relationship between transportation; community and system preservation; and private sector-based initiatives.

(TWYI) IM for Thruway (Same as IM) A formula based program that promotes maintenance of the Interstate System through approval of projects for resurfacing, restoration and rehabilitation, and through preventive maintenance activities for routes on the Interstate System.

OTHER FUND SOURCES

(LOC) Local Local government, authority, or public corporation funding.

(NYS) New York State Funding from a variety of New York State sources that is not SDF or TWY.

(SDF) State Dedicated Funds A state dedicated fund source that is generated through a state gasoline tax and is for projects throughout the state.

(TWY) Thruway Funds from the NYS Thruway Authority that are identified and used on Thruway projects.

(UTIL) Utility Funds from the utility.

TRANSIT FUNDING CATEGORIES

The Transportation Equity Act for the 21st Century (TEA-21) Act also included transit funding programs. The following lists the transit funding categories from this new act.

TRANSIT FUNDING CATEGORIES

<u>TRANSIT FUNDING CATEGORIES</u>	<u>APPLICATIONS</u>
Section 5307	Capital and Operating Assistance allocated to regions for urban services.
Section 5311	Capital and Operating Assistance allocated to states for rural services.
Section 5310	Capital Assistance allocated to states for non-profit agencies providing service to elderly and handicapped people.
Section 5309	Capital grants awarded at the discretion of USDOT Secretary.
Section 5315	Job Access and Reverse Commute (JARC)
Section 5317	New Freedom to support new transportation services for the disabled.
Surface Transportation Program	Broad range of transportation uses including highway, mass transit and other projects.
National Highway System	Interstates and other primary roads designated by USDOT Secretary in consultation with state and local officials. May transfer funds to transit uses.

TEA-21 HIGH PRIORITY PROJECTS

A number of Highway and Transit projects listed in the TIP were specifically authorized in the TEA-21 legislation for guaranteed spending. The highway and transit projects listed in TEA-21 include:

<u>Project</u>	<u>Allocation (M)</u>	<u>Status</u>
- Judd Road Connector in New Hartford and Whitestown	\$30.300	Completed
- Utica Union Station pedestrian access bridge	\$.250	Completed

- Utica-Rome Expressway	\$14.000	Completed
- Union Station - Utica	\$ 4.200	\$.266 remaining
- Utica-Rome - Bus facilities and buses	\$.500	Closed
- Rome Intermodal Station	\$.400	Active

GLOSSARY OF ABBREVIATIONS AND ACRONYMS

TIP Project Category Definitions (Work Types) and Identifier

PIN Project Identification Number - A unique six-digit number assigned to each project by the NYSDOT regional office.

The following work-types are based on the main objective of the projects:

1. **BRIDGE** – Construction, reconstruction, recondition, bridge preventive maintenance, painting, inspections, or any bridge or viaduct work related to include its approaches.
2. **CONST** – Construction of a new highway on a new alignment or added lanes on an existing roadway to include initial construction of an expressway or an arterial.
3. **INTER** Projects where the primary objective is to provide operational improvements at specific intersections.
4. **MISC** – Miscellaneous projects such as landscaping, noise barriers, soil boring, demonstrations (such as an Air Quality Demo), freight, and fund transfers.
5. **MOBIL** – Traffic operations (channelization/signals, and other strategies), Transportation System Management (TSM), incident management, bike/pedestrian ways and related mobility projects.
6. **RECON** – Major reconstruction of existing highways including sub-base and pavement.
7. **R&P** – Recondition and Preservation, Rehabilitation, Preventive Maintenance, Resurfacing of highways
8. **SAFETY** – Median barrier/guide rails, hazard elimination, drainage, striping, signing, traffic signals, and lighting to improve highway safety conditions.
9. **STUDY** – Study of transportation alternatives with a specific corridor or route or a transportation problem.
10. **TRAFFIC** – Projects designed to improve the capacity and efficiency of the traffic network, such as signalization or turning lanes.
11. **TRANSIT** – Projects that add service or capacity to the transit network (including ferries) or projects that are capital or operating related.

TIP Project Phase Definitions

Scoping - project development involving intensive planning actions focused on evaluating a specific transportation problem and coming up with a clearly-defined project that effectively solves the problem

Right-of-Way - A phase or type of work in which the land needed to build a project is purchased

Preliminary Design - The process of advancing preliminary engineering and obtaining formal community and environmental approval of the Initially Preferred Alternative.

Detailed Design - A phase or type of work consisting of taking a recommended solution and scope of work defined in the project development phase and developing a final design, including right of way and construction plans.

Construction - A phase or type of work involving the actual building of a project.

Inspection - Inspection of project construction.

TIP Financial Definitions

FFY Federal Fiscal Year (October 1 - September 30)

SFY New York State Fiscal Year (April 1 - March 31)

TRANSIT PROJECTS

TIP 2008 - 2012

**TRANSIT OPERATING ASSISTANCE
URBANIZED AREA FORMULA PROGRAM**

SECTION 5307 COMBINED OPERATING ASSISTANCE, PREVENTIVE MAINTENANCE & CAPITAL INVESTMENT

SECTION 5307										
PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2007	TOTAL 5-YEAR COST	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	
	Centro of Oneida - Utica	Federal	1.332	6.660	1.332	1.332	1.332	1.332	1.332	
		State	1.641	7.496	1.4991	1.4991	1.4991	1.4991	1.4991	
		Local	0.388	1.941	0.3881	0.3881	0.3881	0.3881	0.3881	
		TOTAL	3.361	16.096	3.219	3.219	3.219	3.219	3.219	
	Oneida County Birnie Bus Tours, Inc. Line Haul Service	Federal	0.316	1.580	0.316	0.316	0.316	0.316	0.316	
		State	0.199	1.003	0.201	0.201	0.201	0.201	0.201	
		Local	0.117	0.613	0.1225	0.1225	0.1225	0.1225	0.1225	
		TOTAL	0.632	3.195	0.639	0.639	0.639	0.639	0.639	
	Project Administration Centro of Oneida	Federal	0.025	0.127	0.025	0.025	0.025	0.025	0.025	
		State	0.003	0.016	0.003	0.003	0.003	0.003	0.003	
		Local	0.003	0.016	0.003	0.003	0.003	0.003	0.003	
		TOTAL	0.032	0.159	0.032	0.032	0.032	0.032	0.032	
	Project Administration Oneida County	Federal	0.025	0.127	0.025	0.025	0.025	0.025	0.025	
		State	0.003	0.016	0.003	0.003	0.003	0.003	0.003	
		Local	0.003	0.016	0.003	0.003	0.003	0.003	0.003	
		TOTAL	0.032	0.159	0.032	0.032	0.032	0.032	0.032	

FTA Section 5307 OPERATING ASSISTANCE

PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2007	TOTAL 5-YEAR COST	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012
HOCTS03	Centro of Oneida - Utica	Federal	0.587	2.935	0.587	0.587	0.587	0.587	0.587
		State	1.548	7.030	1.406	1.406	1.406	1.406	1.406
		Local	0.295	1.475	0.295	0.295	0.295	0.295	0.295
		TOTAL	2.430	11.440	2.288	2.288	2.288	2.288	2.288
HOCT009	Oneida County Birnie Bus Tours, Inc. Line haul Service	Federal	0.176	0.880	0.176	0.176	0.176	0.176	0.176
		State	0.187	0.915	0.183	0.183	0.183	0.183	0.183
		Local	0.105	0.525	0.105	0.105	0.105	0.105	0.105
		TOTAL	0.468	2.320	0.464	0.464	0.464	0.464	0.464

FTA Section 5307 PREVENTIVE MAINTENANCE

PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2007	TOTAL 5-YEAR COST	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012
HOCT015	Centro of Oneida - Utica	Federal	0.700	3.500	0.700	0.700	0.700	0.700	0.700
		State	0.088	0.438	0.088	0.088	0.088	0.088	0.088
		Local	0.088	0.438	0.088	0.088	0.088	0.088	0.088
		TOTAL	0.875	4.375	0.875	0.875	0.875	0.875	0.875
HOCT021	Oneida County Birnie Bus Tours, Inc. Line haul Service	Federal	0.140	0.700	0.140	0.140	0.140	0.140	0.140
		State	0.012	0.088	0.018	0.018	0.018	0.018	0.018
		Local	0.012	0.088	0.018	0.018	0.018	0.018	0.018
		TOTAL	0.164	0.875	0.175	0.175	0.175	0.175	0.175
HOCT053	Project Administration Centro of Oneida	Federal	0.025	0.127	0.025	0.025	0.025	0.025	0.025
		State	0.003	0.016	0.003	0.003	0.003	0.003	0.003
		Local	0.003	0.016	0.003	0.003	0.003	0.003	0.003
		TOTAL	0.032	0.159	0.032	0.032	0.032	0.032	0.032
HOCT053	Project Administration Oneida County	Federal	0.025	0.127	0.025	0.025	0.025	0.025	0.025
		State	0.003	0.016	0.003	0.003	0.003	0.003	0.003
		Local	0.003	0.016	0.003	0.003	0.003	0.003	0.003
		TOTAL	0.032	0.159	0.032	0.032	0.032	0.032	0.032

FTA Section 5307 CAPITAL INVESTMENT PROJECTS										
PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2007	TOTAL 5-YEAR COST	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	
HOCT023	Centro of Oneida - Utica Bus Replacement w/lifts	Federal	0.045	0.225	0.045	0.045	0.045	0.045	0.045	
		State	0.006	0.028	0.006	0.006	0.006	0.006	0.006	
		Local	0.006	0.028	0.006	0.006	0.006	0.006	0.006	
		TOTAL	0.056	0.281	0.056	0.056	0.056	0.056	0.056	
		Federal		0.000						
		State		0.000						
		Local		0.000						
		TOTAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	

CAPITAL ASSISTANCE

TRANSPORTATION IMPROVEMENT PROGRAM (MILLIONS)

OC	PIN	PROJECT DESCRIPTION	PROGRAM YEARS										FUNDING SOURCE
			FUNDING MATCH	FFY 2007	TOTAL 5-YEAR COST	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	SOURCE PLAN	LEAD AGENCY	
	HOC095	UTICA TRANSIT MULTI MODAL CENTER	Federal State Local TOTAL	2.350 0.2938 0.2938 2.938	2.644 0.331 0.331 3.305	1.300 0.163 0.163 1.625	1.344 0.168 0.168 1.680	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	CITY OF UTICA	SECTION 5309 SAFETEA-LU
	HOC049	ROME INTERMODAL CENTER	Federal State Local TOTAL	1.170 0.1463 0.1463 1.463	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	CITY OF ROME	SECTION 5309 TEA-21
	HOC049	ROME INTERMODAL CENTER PROJECT ADMINISTRATION	Federal State Local TOTAL	0.062 0.008 0.008 0.077	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	CITY OF ROME	SECTION 5309 TEA-21
	HOC094	UNION STATION - SIDING TRACK IMPROVEMENT	Federal State Local TOTAL	0.0344 0.0043 0.0043 0.043	0.040 0.005 0.005 0.050	0.020 0.0025 0.0025 0.025	0.020 0.0025 0.0025 0.025	0.020 0.0025 0.0025 0.025	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	ONEIDA COUNTY	SECTION 5309 SAFETEA-LU
	HOC093	THENDERA-WEB & UTICA TRAIN STATIONS - HANDICAP LIFTS INSTALL	Federal State Local TOTAL	0.0344 0.0043 0.0043 0.043	0.040 0.005 0.005 0.050	0.020 0.0025 0.0025 0.025	0.020 0.0025 0.0025 0.025	0.020 0.0025 0.0025 0.025	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	0.000 0.000 0.000 0.000	ONEIDA COUNTY	SECTION 5309 SAFETEA-LU
	HOC060	UNION STATION - UTICA	Federal State Local TOTAL	0.176 0.022 0.022 0.220	2.358 0.295 0.295 2.948	0.0968 0.012 0.012 0.121	0.1016 0.0127 0.0127 0.127	0.1016 0.0127 0.0127 0.127	0.720 0.090 0.090 0.900	0.720 0.090 0.090 0.900	0.720 0.090 0.090 0.900	ONEIDA COUNTY	SECTION 5309 SAFETEA-LU
	HOC060	UNION STATION - UTICA PROJECT ADMINISTRATION	Federal State Local TOTAL	0.023 0.003 0.003 0.029	0.267 0.033 0.033 0.334	0.014 0.002 0.002 0.017	0.014 0.002 0.002 0.017	0.014 0.002 0.002 0.017	0.080 0.010 0.010 0.100	0.080 0.010 0.010 0.100	0.080 0.010 0.010 0.100	ONEIDA COUNTY	SECTION 5309 SAFETEA-LU

CAPITAL ASSISTANCE

CENTRO TRANSPORTATION IMPROVEMENT PROGRAM (MILLIONS)

		FTA Sections 5307 & 5309 CAPITAL ASSISTANCE & PROGRAM YEARS										
UTICA		SDF										
PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2007	TOTAL 5-YEAR COST	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	SOURCE PLAN	LEAD AGENCY	FUNDING SOURCE
HOCT027	BUSES - 1 - 35 FOOT REPLACEMENTS W/LIFT	Federal	0.240	0.000							CENTRO UTICA	FTA SECTION 5309
		State	0.030	0.000								
		Local	0.030	0.000								
		TOTAL	0.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
HOCT073	1 SUPERVISORY VEHICLE	Federal	0.024	0.000							CENTRO UTICA	FTA SECTION 5309
		State	0.003	0.000								
		Local	0.003	0.000								
		TOTAL	0.030	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
HOCT034	TOW TRUCK	Federal	0.240	0.000							CENTRO UTICA	FTA SECTION 5309
		State	0.030	0.000								
		Local	0.030	0.000								
		TOTAL	0.300	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
HOCT070	BUSES - 4 - 35 FOOT REPLACEMENTS W/LIFT	Federal		1.600	1.600						CENTRO UTICA	FTA SECTION 5309 & 5307
		State		0.200	0.200							
		Local		0.200	0.200							
		TOTAL		2.000	2.000	2.000	2.000	0.000	0.000	0.000		

FTA Sections 5307 & 5309 CAPITAL ASSISTANCE & SDF		PROGRAM YEARS											
UTICA	PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2007	TOTAL 5-YEAR COST	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	SOURCE PLAN	LEAD AGENCY	FUNDING SOURCE
	HOCT092	3 PARATRANSIT VANS W/ LIFTS	Federal State Local TOTAL		0.180 0.023 0.023 0.225	0.180 0.023 0.023 0.225		0.000	0.000	0.000		CENTRO UTICA	FTA SECTION 5309
	HOCT074	SERVICE VEHICLE	Federal State Local TOTAL	0.000	0.024 0.003 0.003 0.030	0.024 0.003 0.003 0.030		0.000	0.000	0.000		CENTRO UTICA	FTA SECTION 5309
	HOCT040	BUS SHELTERS REPLACEMENT - 60 UNITS	Federal State Local TOTAL	0.288 0.036 0.036 0.360	0.144 0.018 0.018 0.180	0.000 0.000 0.000 0.000		0.000	0.000	0.000		CENTRO UTICA	FTA SECTION 5309
	HOCT077	UTILITY TRUCK	Federal State Local TOTAL		0.024 0.003 0.003 0.030	0.024 0.003 0.003 0.030		0.000	0.000	0.000		CENTRO UTICA	FTA SECTION 5309
	HOCT075	REGIONAL GARAGE	Federal State Local TOTAL	0.800 0.100 0.100 1.000	5.200 0.650 0.650 6.500	5.200 0.650 0.650 6.500		0.000	0.000	0.000		CENTRO UTICA	FTA SECTION 5309

FTA Sections 5307 & 5309
CAPITAL ASSISTANCE &
SDF

PROGRAM YEARS

PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2007	TOTAL 5-YEAR COST	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	SOURCE PLAN	LEAD AGENCY	FUNDING SOURCE	
HOCT072	2 PARATRANZIT VANS W/ LIFT	Federal		0.120		0.120					CENTRO UTICA	FTA SECTION 5309	
		State		0.015		0.015							
		Local		0.015		0.015							
		TOTAL	0.000	0.150	0.000	0.150	0.000	0.000	0.000	0.000			
HOCT042	COMPUTER UPGRADE / OFFICE EQUIPMENT	Federal		0.060		0.060					CENTRO UTICA	FTA SECTION 5309	
		State		0.008		0.0075							
		Local		0.008		0.0075							
		TOTAL	0.000	0.075	0.000	0.075	0.000	0.000	0.000	0.000			
HOCT071	BUSES - 22 - 35 FT REPLACEMENTS W/LIFT	Federal		8.800			8.800				CENTRO UTICA	FTA SECTION 5309 & 5307	
		State		1.100			1.100						
		Local		1.100			1.100						
		TOTAL	0.000	11.000	0.000	0.000	11.000	0.000	0.000	0.000			
HOCT096	2 PARATRANZIT VEHICLES W/LIFTS	Federal		0.152				0.152			CENTRO UTICA	FTA SECTION 5309	
		State		0.019			0.019						
		Local		0.019			0.019						
		TOTAL	0.000	0.190	0.000	0.000	0.190	0.000	0.000	0.000			
HOCT097	4 PARATRANZIT VEHICLES W/LIFTS	Federal		0.304				0.152	0.304		CENTRO UTICA	FTA SECTION 5309	
		State		0.038			0.019		0.038				
		Local		0.038			0.019		0.038				
		TOTAL	0.000	0.380	0.000	0.000	0.190	0.000	0.000	0.380			

CAPITAL ASSISTANCE

CENTRO TRANSPORTATION IMPROVEMENT PROGRAM (MILLIONS)

ROME	FTA Sections 5307 & 5309 CAPITAL ASSISTANCE & SDF	PROGRAM YEARS										SOURCE PLAN	LEAD AGENCY	FUNDING SOURCE		
		FUNDING MATCH	FFY 2007	TOTAL 5- YEAR COST	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012							
PIN	PROJECT DESCRIPTION	Federal		0.400	0.400										CENTRO ROME	FTA SECTION 5309
HOCT076	BUS - 1 - 35 FOOT REPLACEMENTS W/LIFT	State		0.050	0.050											
		Local		0.050	0.050											
		TOTAL	0.000	0.500	0.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
HOCT078	3 PARATRANSIT VANS W/LIFTS	Federal		0.180		0.180										
		State		0.0225		0.0225										
		Local		0.0225		0.0225										
		TOTAL	0.000	0.225	0.225	0.225	0.000	0.225	0.225	0.000	0.000	0.000	0.000	0.000		
HOCT079	SUPERVISORY VEHICLE	Federal		0.024		0.024										
		State		0.003		0.003										
		Local		0.003		0.003										
		TOTAL	0.000	0.030	0.030	0.030	0.000	0.030	0.030	0.000	0.000	0.000	0.000	0.000		
HOCT076	BUSES - 5 - 35 FOOT REPLACEMENTS W/LIFT	Federal		2.000		2.000				2.000						
		State		0.250		0.250				0.250						
		Local		0.250		0.250				0.250						
		TOTAL	0.000	2.500	2.500	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000	0.000		

CAPITAL ASSISTANCE

BBT	FTA Sections 5307 & 5309 CAPITAL ASSISTANCE & SDF	PROGRAM YEARS											
		PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2007	TOTAL 5-YEAR COST	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	SOURCE PLAN	LEAD AGENCY
	HOCT088 FARE BOX SYSTEM	Federal	0.176	0.000	0.000	0.000	0.000	0.000	0.000	0.000		ONEIDA COUNTY BBT	FTA SECTION 5309
		State	0.022	0.000									
		Local	0.022	0.000									
		TOTAL	0.220	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
	HOCT091 BUS SURVEILLANCE CAMERAS SYSTEM	Federal	0.110	0.000	0.000	0.000	0.000	0.000	0.000	0.000		ONEIDA COUNTY BBT	FTA SECTION 5309
		State	0.014	0.000									
		Local	0.014	0.000									
		TOTAL	0.138	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
	HOCT066 AUTOMATIC TOUCH-LESS BUS WASH	Federal	0.200	0.000	0.000	0.000	0.000	0.000	0.000	0.000		ONEIDA COUNTY BBT	FTA SECTION 5309
		State	0.025	0.000									
		Local	0.025	0.000									
		TOTAL	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
	HOCT069 COMPUTER EQUIPMENT	Federal	0.010	0.000	0.000	0.000	0.000	0.000	0.000	0.000		ONEIDA COUNTY BBT	FTA SECTION 5309
		State	0.001	0.000									
		Local	0.001	0.000									
		TOTAL	0.012	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
	HOCT087 SUPERVISORY VEHICLE	Federal	0.024	0.000	0.000	0.000	0.000	0.000	0.000	0.000		ONEIDA COUNTY BBT	FTA SECTION 5309
		State	0.003	0.000									
		Local	0.003	0.000									
		TOTAL	0.030	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		

BBT TRANSPORTATION IMPROVEMENT PROGRAM (MILLIONS)

		PROGRAM YEARS										
FTA Sections 5307 & 5309 CAPITAL ASSISTANCE & SDF		FUNDING MATCH	FFY 2007	TOTAL 5-YEAR COST	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	SOURCE PLAN	LEAD AGENCY	FUNDING SOURCE
HOCT082	BUSES - 3 - 45 FOOT MCI REPLACEMENTS W/LIFT	Federal State Local TOTAL	0.000	1.080 0.135 0.135 1.350	1.080 0.135 0.135	0.000	0.000	0.000	0.000		ONEIDA COUNTY BBT	FTA SECTION 5309
HOCT086	BUSES - 4 SMALL VEHICLES REPLACEMENTS W/LIFT	Federal State Local TOTAL	0.000	0.240 0.030 0.030 0.300	0.240 0.030 0.030	0.000	0.000	0.000	0.000		ONEIDA COUNTY BBT	FTA SECTION 5309
HOCT083	BUS - 1 - 45 FOOT MCI REPLACEMENTS W/LIFT	Federal State Local TOTAL	0.000	0.360 0.045 0.045 0.450	0.000 0.045 0.045	0.360 0.045 0.045	0.000	0.000	0.000		ONEIDA COUNTY BBT	FTA SECTION 5309
HOCT085	BUSES - 3 MEDIUM DUTY MID SIZE REPLACEMENTS W/LIFT	Federal State Local TOTAL	0.000	0.420 0.336 0.0420 0.420	0.000 0.336 0.0420 0.420	0.450 0.336 0.0420 0.420	0.000	0.000	0.000		ONEIDA COUNTY BBT	FTA SECTION 5309
HOCT087	SUPERVISORY VEHICLE	Federal State Local TOTAL	0.000	0.024 0.003 0.003 0.030	0.000 0.003 0.003	0.024 0.003 0.003	0.000	0.000	0.000		ONEIDA COUNTY BBT	FTA SECTION 5309
HOCT098	BUSES - 4 - 25FT MEDIUM DUTY-MID SIZE REPLACEMENTS W/LIFT	Federal State Local TOTAL	0.000	0.304 0.038 0.038 0.380	0.000 0.038 0.038	0.000 0.000 0.000	0.304 0.038 0.038	0.000	0.000		ONEIDA COUNTY BBT	FTA SECTION 5309

BBT TRANSPORTATION IMPROVEMENT PROGRAM (MILLIONS)

		PROGRAM YEARS											
FTA Sections 5307 & 5309 CAPITAL ASSISTANCE & SDF		FUNDING MATCH	FFY 2007	TOTAL 5- YEAR COST	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	SOURCE PLAN	LEAD AGENCY	FUNDING SOURCE	
PIN	PROJECT DESCRIPTION	Federal		0.240	0.000	0.000	0.000	0.000	0.240		ONEIDA COUNTY	FTA	
HOCT098	BUS - 1- 35FT FIXED ROUTE RURAL DEV. REPLACEMENTS W/LIFT	State		0.030					0.030			SECTION 5309	
		Local		0.030					0.030		BBT		
		TOTAL	0.000	0.300	0.000	0.000	0.000	0.000	0.300				
HOCT099	BUSES - 5- 25FT MED-DUTY-MID SIZE REPLACEMENTS W/LIFT	Federal		0.380	0.000	0.000	0.000	0.000	0.380		ONEIDA COUNTY	FTA	
		State		0.048					0.048			SECTION 5309	
		Local		0.048					0.048		BBT		
		TOTAL	1.000	0.475	0.000	0.000	0.000	0.000	0.475				

FFY 2008 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECTED FTA FUNDING NEEDS

(All Figures in Millions of Dollars)

FUNDING SOURCE	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	5 YEAR TOTAL	REMARKS
SECTION 5307							
Operating Cost	0.763	0.763	0.763	0.763	0.763	3.815	SERVICES INSIDE URBANIZED AREAS
Preventive Maint.	0.890	0.890	0.890	0.890	0.890	4.450	
Capital Investment	0.045	0.045	0.045	0.045	0.045	0.225	
SECTION 5309							
Capital Cost	10.200	2.606	10.104	0.952	1.724	25.586	URBAN CAPITAL PROJECTS
SECTION 5310							
Capital Cost	N/A	N/A	N/A	N/A	N/A	0	E&H CAPITAL PROJECTS
SECTION 5311							
Operating Cost	0.251	0.251	0.251	0.251	0.251	1.255	URBAN/ RURAL TRANSIT PROJECTS
SECTION 3037							
	0	0	0	0	0	0	JOB ACCESS
TOTAL PROJECTED FEDERAL FUNDS	12.149	4.555	12.053	2.901	3.673	35.331	

FUNDING SOURCES	2008	2009	2010	2011	2012
FEDERAL					
Sec 5307	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000
Sec 5309	\$ 10,200,000	\$ 2,606,000	\$ 10,104,000	\$ 952,000	\$ 1,724,000
Sec 5311	\$ 251,000	\$ 251,000	\$ 251,000	\$ 251,000	\$ 251,000
	\$ 12,151,000	\$ 4,557,000	\$ 12,055,000	\$ 2,903,000	\$ 3,675,000
NYSDOT					
NYSTOA	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000
SDF	\$ -	\$ -	\$ -	\$ -	\$ -
NYS SHARE	\$ 1,275,000	\$ 325,750	\$ 1,263,000	\$ 119,000	\$ 215,500
	\$ 2,975,000	\$ 2,025,750	\$ 2,963,000	\$ 1,819,000	\$ 1,915,500
LOCAL					
TOA MATCH	\$ 515,000	\$ 515,000	\$ 515,000	\$ 515,000	\$ 515,000
VOL. MATCH	\$ 213,000	\$ 213,000	\$ 213,000	\$ 213,000	\$ 213,000
MORTGAGE TAX	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
	\$ 2,128,000	\$ 2,128,000	\$ 2,128,000	\$ 2,128,000	\$ 2,128,000
	\$ 17,254,000	\$ 8,710,750	\$ 17,146,000	\$ 6,850,000	\$ 7,718,500
5 YEARS TOTAL	\$ 57,679,250				

RURAL TRANSIT
Operating Assistance - Nonurbanized Area Formula Program

FTA Section 5311 OPERATING ASSISTANCE	PROJECT DESCRIPTION	FUNDING MATCH	Program Years														
			FFY 2007	TOTAL 5- YEAR COST	FFY 2008	FFY 2009	FFY 2010	FFY 2011	FFY 2012	ONEIDA COUNTY	CENTRO ONEIDA	HERKIMER COUNTY	Section 5311				
ONEIDA COUNTY RURAL TRANSIT BBT	Federal	0.062	0.308	0.062	0.062	0.062	0.062	0.062	0.062	0.062	0.062	0.062	0.062	0.062	0.062	0.062	0.062
	State	0.259	1.295	0.259	0.259	0.259	0.259	0.259	0.259	0.259	0.259	0.259	0.259	0.259	0.259	0.259	0.259
	Local	0.041	0.205	0.041	0.041	0.041	0.041	0.041	0.041	0.041	0.041	0.041	0.041	0.041	0.041	0.041	0.041
	TOTAL	0.362	1.808	0.362	0.362	0.362	0.362	0.362	0.362	0.362	0.362	0.362	0.362	0.362	0.362	0.362	0.362
CENTRO - ROME	Federal	0.150	0.750	0.150	0.150	0.150	0.150	0.150	0.150	0.150	0.150	0.150	0.150	0.150	0.150	0.150	0.150
	State	0.260	1.300	0.260	0.260	0.260	0.260	0.260	0.260	0.260	0.260	0.260	0.260	0.260	0.260	0.260	0.260
	Local	0.220	1.100	0.220	0.220	0.220	0.220	0.220	0.220	0.220	0.220	0.220	0.220	0.220	0.220	0.220	0.220
	TOTAL	0.630	3.150	0.630	0.630	0.630	0.630	0.630	0.630	0.630	0.630	0.630	0.630	0.630	0.630	0.630	0.630
HERKIMER COUNTY BBT	Federal	0.039	0.194	0.039	0.039	0.039	0.039	0.039	0.039	0.039	0.039	0.039	0.039	0.039	0.039	0.039	0.039
	State	0.030	0.149	0.030	0.030	0.030	0.030	0.030	0.030	0.030	0.030	0.030	0.030	0.030	0.030	0.030	0.030
	Local	0.005	0.024	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005
	TOTAL	0.073	0.366	0.073	0.073	0.073	0.073	0.073	0.073	0.073	0.073	0.073	0.073	0.073	0.073	0.073	0.073

HIGHWAY AND BRIDGE PROJECTS

**Schedules shown are based on availability of funds in future State and
Federal budgets and appropriations**

HOCTS TIP PROJECT LISTING (2008 - 2012)

<u>PIN</u>	<u>DESCRIPTION/PHASE</u>	<u>FUND SOURCE</u>	<u>FEDERAL</u>	<u>STATE/LOCAL</u>	<u>TOTAL</u>	<u>FFY</u>	<u>RESP. ORGAN.</u>
2V0831	PM PAVEMENT OGS, HERKIMER COUNTY						
	Preventive Maintenance Paving, micro resurfacing						
	CONSTRUCTION	STP FLEX	\$267,000	\$0	\$267,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$67,000	\$67,000	2008	NYSDOT
		TOTAL	\$267,000	\$67,000	\$334,000		
200408	ROUTE 51: ILION VILLAGE, TOWN OF GERMAN FLATTS						
	Highway Reconstruction						
	SCOPING	STP SMALL URBAN	\$28,000	\$0	\$28,000	2007	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$7,000	\$7,000	2007	NYSDOT
	PRELIMINARY DESIGN	STP SMALL URBAN	\$28,000	\$0	\$28,000	2007	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$7,000	\$7,000	2007	NYSDOT
	DETAILED DESIGN	STP SMALL URBAN	\$80,000	\$0	\$80,000	2007	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$20,000	\$20,000	2007	NYSDOT
	RIGHT OF WAY INCIDENTALS	STP SMALL URBAN	\$4,000	\$0	\$4,000	2007	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	NYSDOT
	RIGHT OF WAY ACQUISITION	STP SMALL URBAN	\$8,000	\$0	\$8,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2009	NYSDOT
	CONSTRUCTION	STP SMALL URBAN	\$1,138,000	\$0	\$1,138,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$285,000	\$285,000	2010	NYSDOT
	CONSTRUCTION INSPECTION	STP SMALL URBAN	\$137,000	\$0	\$137,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$34,000	\$34,000	2010	NYSDOT
		TOTAL	\$1,423,000	\$356,000	\$1,779,000		
201107	ROUTE 168 OVER TRIBUTARY OTSQUAGO CREEK (BIN 1039040) TOWN OF STARK						
	Bridge Replacement						
	CONSTRUCTION	HBRR OFF FA	\$320,000	\$0	\$320,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$80,000	\$80,000	2010	NYSDOT
	CONSTRUCTION INSPECTION	HBRR OFF FA	\$39,000	\$0	\$39,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$9,000	\$9,000	2010	NYSDOT
		TOTAL	\$359,000	\$89,000	\$448,000		
201108	ROUTE 168 OVER OTSQUAGO CREEK (BIN 1051360) TOWN OF STARK						
	Bridge Replacement						
	SCOPING	HBRR ON FA	\$15,000	\$0	\$15,000	2007	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$4,000	\$4,000	2007	NYSDOT
	PRELIMINARY DESIGN	HBRR ON FA	\$15,000	\$0	\$15,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$4,000	\$4,000	2008	NYSDOT
	DETAILED DESIGN	HBRR ON FA	\$46,000	\$0	\$46,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$12,000	\$12,000	2009	NYSDOT
	RIGHT OF WAY INCIDENTALS	HBRR ON FA	\$4,000	\$0	\$4,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2008	NYSDOT
	RIGHT OF WAY ACQUISITION	HBRR ON FA	\$16,000	\$0	\$16,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$4,000	\$4,000	2009	NYSDOT
	CONSTRUCTION	HBRR ON FA	\$320,000	\$0	\$320,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$80,000	\$80,000	2010	NYSDOT
	CONSTRUCTION INSPECTION	HBRR ON FA	\$38,000	\$0	\$38,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$10,000	\$10,000	2010	NYSDOT
		TOTAL	\$454,000	\$115,000	\$569,000		

201204 ROUTE 169/CSX & ERIE CANAL (BIN 4050290) CITY OF LITTLE FALLS**Bridge Preventive Maintenance, bridge deck treatment**

SCOPING	HBRR ON FA	\$63,000	\$0	\$63,000	2007	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$16,000	\$16,000	2007	NYSDOT
PRELIMINARY DESIGN	HBRR ON FA	\$63,000	\$0	\$63,000	2008	NYSDOT
DETAILED DESIGN	HBRR ON FA	\$190,000	\$0	\$190,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$48,000	\$48,000	2008	NYSDOT
CONSTRUCTION	HBRR ON FA	\$1,760,000	\$0	\$1,760,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$440,000	\$440,000	2010	NYSDOT
CONSTRUCTION INSPECTION	HBRR ON FA	\$211,000	\$0	\$211,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$53,000	\$53,000	2010	NYSDOT
TOTAL		\$2,287,000	\$557,000	\$2,844,000		

201207 ROUTE 169 OVER STONEY CREEK (BIN 1039050) TOWN OF FAIRFIELD**Bridge Replacement**

CONSTRUCTION	HBRR ON FA	\$800,000	\$0	\$800,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$200,000	\$200,000	2011	NYSDOT
CONSTRUCTION INSPECTION	HBRR ON FA	\$96,000	\$0	\$96,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2011	NYSDOT
TOTAL		\$896,000	\$224,000	\$1,120,000		

201875 ROUTE 28 OVER MALTANNER CREEK (BIN 1020120) VILLAGE OF MIDDLEVILLE, TOWN OF FAIRFIELD**Bridge Replacement**

RIGHT OF WAY ACQUISITION	HBRR ON FA	\$12,800	\$0	\$12,800	2012	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$3,200	\$3,200	2012	NYSDOT
CONSTRUCTION	HBRR ON FA	\$520,000	\$0	\$520,000	2012	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$130,000	\$130,000	2013	NYSDOT
CONSTRUCTION INSPECTION	HBRR ON FA	\$62,000	\$0	\$62,000	2012	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$16,000	\$16,000	2013	NYSDOT
TOTAL		\$594,800	\$149,200	\$744,000		

201883 ROUTE 28: WEST FORGE STREET TO FORGE STREET, HAMLET OF OLD FORGE, TOWN OF WEBB**Preventive Maintenance Paving, cold milling with 1 1/2" hot mix overlay**

CONSTRUCTION	2005 BOND HIGHWAY/BRIDGE	\$0	\$72,000	\$72,000	2008	NYSDOT
	STP RURAL	\$287,000	\$0	\$287,000	2008	NYSDOT
CONSTRUCTION INSPECTION	2005 BOND HIGHWAY/BRIDGE	\$0	\$11,000	\$11,000	2008	NYSDOT
	STP RURAL	\$42,000	\$0	\$42,000	2008	NYSDOT
TOTAL		\$329,000	\$83,000	\$412,000		

201898 ROUTE 28 / WHITE CREEK (BIN 1020140) TOWN OF NEWPORT**Bridge Replacement**

SCOPING	HBRR ON FA	\$58,000	\$0	\$58,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$14,000	\$14,000	2009	NYSDOT
PRELIMINARY DESIGN	HBRR ON FA	\$58,000	\$0	\$58,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$14,000	\$14,000	2009	NYSDOT
DETAILED DESIGN	HBRR ON FA	\$173,000	\$0	\$173,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$43,000	\$43,000	2009	NYSDOT
RIGHT OF WAY INCIDENTALS	HBRR ON FA	\$4,000	\$0	\$4,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	NYSDOT
RIGHT OF WAY ACQUISITION	HBRR ON FA	\$8,000	\$0	\$8,000	2011	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2011	NYSDOT

CONSTRUCTION	HBRR ON FA	\$1,600,000	\$0	\$1,600,000	2011	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$400,000	\$400,000	2012	NYSDOT
CONSTRUCTION INSPECTION	HBRR ON FA	\$192,000	\$0	\$192,000	2011	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$48,000	\$48,000	2012	NYSDOT
	TOTAL	\$2,093,000	\$522,000	\$2,615,000		

202959 ROUTE 5S AT CEMETERY STREET, TOWN OF FRANKFORT

Feasibility Study for Future Operational Improvements

SCOPING	STP FLEX	\$80,000	\$0	\$80,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$20,000	\$20,000	2008	NYSDOT
	TOTAL	\$80,000	\$20,000	\$100,000		

205679 ROUTE 8 OVER WEST CANADA CREEK (BIN 1051270) TOWNS OF RUSSIA & DEERFIELD

Bridge Replacement

RIGHT OF WAY INCIDENTALS	HBRR ON FA	\$4,000	\$0	\$4,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2008	NYSDOT
RIGHT OF WAY ACQUISITION	HBRR ON FA	\$16,000	\$0	\$16,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$4,000	\$4,000	2010	NYSDOT
CONSTRUCTION	HBRR ON FA	\$2,400,000	\$0	\$2,400,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$600,000	\$600,000	2011	NYSDOT
CONSTRUCTION INSPECTION	HBRR ON FA	\$240,000	\$0	\$240,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$60,000	\$60,000	2011	NYSDOT
	TOTAL	\$2,660,000	\$665,000	\$3,325,000		

213448 CONDUCT NYS 5 CONSTRUCTION STUDY

Corridor Study on Route 5 in the Village of Herkimer

SCOPING	S-LU SECTION 1702 <3676	\$64,000	\$0	\$64,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$16,000	\$16,000	2008	NYSDOT
	TOTAL	\$64,000	\$16,000	\$80,000		

265015 LITTLE FALLS ACCESS: REPAIR & RECONSTRUCT HIGH SCHOOL & LOWER SCHOOL ROAD, CITY OF LITTLE FALLS

SAFETEA-LU High Priority Project to repair/reconstruct High School & Lower School Road

SCOPING	S-LU SECTION 1702 <3676	\$16,000	\$0	\$16,000	2008	OTHER
	LOCAL GOVERNMENT UNIT	\$0	\$4,000	\$4,000	2008	OTHER
PRELIMINARY DESIGN	S-LU SECTION 1702 <3676	\$16,000	\$0	\$16,000	2008	OTHER
	LOCAL GOVERNMENT UNIT	\$0	\$4,000	\$4,000	2008	OTHER
DETAILED DESIGN	S-LU SECTION 1702 <3676	\$48,000	\$0	\$48,000	2008	OTHER
	LOCAL GOVERNMENT UNIT	\$0	\$12,000	\$12,000	2008	OTHER
RIGHT OF WAY INCIDENTALS	S-LU SECTION 1702 <3676	\$8,000	\$0	\$8,000	2008	OTHER
	LOCAL GOVERNMENT UNIT	\$0	\$2,000	\$2,000	2008	OTHER
RIGHT OF WAY ACQUISITION	S-LU SECTION 1702 <3676	\$8,000	\$0	\$8,000	2008	OTHER
	LOCAL GOVERNMENT UNIT	\$0	\$2,000	\$2,000	2008	OTHER
CONSTRUCTION	S-LU SECTION 1702 <3676	\$88,000	\$0	\$88,000	2009	OTHER
	LOCAL GOVERNMENT UNIT	\$0	\$22,000	\$22,000	2009	OTHER
CONSTRUCTION INSPECTION	S-LU SECTION 1702 <3676	\$8,000	\$0	\$8,000	2009	OTHER
	LOCAL GOVERNMENT UNIT	\$0	\$2,000	\$2,000	2009	OTHER
	TOTAL	\$192,000	\$48,000	\$240,000		

265022 BIG MOOSE TO BEAVER RIVER RAILROAD PRESERVATION TRANSPORTATION ENHANCEMENT PROJECT,

Transportation Enhancement Project to restore existing railroad track, Carter Station - Beaver River

LOCATED IN TOWN OF WEBB, WITH HERKIMER COUNTY AS THE PROJECT SPONSOR

MISCELLANEOUS	STP ENHANCEMENT	\$1,880,000	\$0	\$1,880,000	2008	LOCAL
	TOTAL	\$1,880,000	\$0	\$1,880,000		

275412 CREEK ROAD (CR 102) OVER NOWADAGA CREEK (BIN 3307590) TOWN OF DANUBE

Bridge Replacement

SCOPING	HBRR OFF FA	\$16,000	\$0	\$16,000	2007	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$3,000	\$3,000	2007	LOCAL
PRELIMINARY DESIGN	HBRR OFF FA	\$16,000	\$0	\$16,000	2007	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$3,000	\$3,000	2007	LOCAL
DETAILED DESIGN	HBRR OFF FA	\$48,000	\$0	\$48,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$3,000	\$3,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$9,000	\$9,000	2008	LOCAL
RIGHT OF WAY INCIDENTALS	HBRR OFF FA	\$7,000	\$0	\$7,000	2007	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$2,000	\$2,000	2007	LOCAL
RIGHT OF WAY ACQUISITION	HBRR OFF FA	\$32,000	\$0	\$32,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$2,000	\$2,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$6,000	\$6,000	2008	LOCAL
CONSTRUCTION	HBRR OFF FA	\$685,000	\$0	\$685,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$43,000	\$43,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$128,000	\$128,000	2008	LOCAL
CONSTRUCTION INSPECTION	HBRR OFF FA	\$96,000	\$0	\$96,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$6,000	\$6,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$18,000	\$18,000	2008	LOCAL
TOTAL		\$900,000	\$226,000	\$1,126,000		

275413 WEST END ROAD (CR 7) OVER NORTH CREEK (BIN 3307620) TOWN OF FAIRFIELD

Bridge Replacement

SCOPING	HBRR OFF FA	\$16,000	\$0	\$16,000	2007	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$3,000	\$3,000	2007	LOCAL
PRELIMINARY DESIGN	HBRR OFF FA	\$16,000	\$0	\$16,000	2007	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$3,000	\$3,000	2007	LOCAL
DETAILED DESIGN	HBRR OFF FA	\$48,000	\$0	\$48,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$3,000	\$3,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$9,000	\$9,000	2008	LOCAL
RIGHT OF WAY INCIDENTALS	HBRR OFF FA	\$7,000	\$0	\$7,000	2007	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$2,000	\$2,000	2007	LOCAL
RIGHT OF WAY ACQUISITION	HBRR OFF FA	\$32,000	\$0	\$32,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$2,000	\$2,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$6,000	\$6,000	2008	LOCAL
CONSTRUCTION	HBRR OFF FA	\$942,000	\$0	\$942,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$59,000	\$59,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$176,000	\$176,000	2008	LOCAL
CONSTRUCTION INSPECTION	HBRR OFF FA	\$132,000	\$0	\$132,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$8,000	\$8,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$25,000	\$25,000	2008	LOCAL
TOTAL		\$1,193,000	\$299,000	\$1,492,000		

275414 CREEK ROAD (CR 102) OVER NOWADAGA CREEK (BIN 3307580) TOWN OF DANUBE

Bridge Replacement

SCOPING	HBRR OFF FA	\$19,000	\$0	\$19,000	2007	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$4,000	\$4,000	2007	LOCAL
PRELIMINARY DESIGN	HBRR OFF FA	\$19,000	\$0	\$19,000	2007	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$4,000	\$4,000	2007	LOCAL
DETAILED DESIGN	HBRR OFF FA	\$57,000	\$0	\$57,000	2007	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$4,000	\$4,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$11,000	\$11,000	2007	LOCAL
RIGHT OF WAY INCIDENTALS	HBRR OFF FA	\$7,000	\$0	\$7,000	2007	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$2,000	\$2,000	2007	LOCAL
RIGHT OF WAY ACQUISITION	HBRR OFF FA	\$32,000	\$0	\$32,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$2,000	\$2,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$6,000	\$6,000	2008	LOCAL
CONSTRUCTION	HBRR OFF FA	\$1,027,000	\$0	\$1,027,000	2009	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$64,000	\$64,000	2009	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$193,000	\$193,000	2009	LOCAL
CONSTRUCTION INSPECTION	HBRR OFF FA	\$144,000	\$0	\$144,000	2009	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$9,000	\$9,000	2009	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$27,000	\$27,000	2009	LOCAL
TOTAL		\$1,305,000	\$329,000	\$1,634,000		

275415 BIG MOOSE ROAD (CR 1) OVER NORTH BRANCH MOOSE RIVER (BIN 3308210) TOWN OF WEBB

Bridge Replacement

SCOPING	HBRR OFF FA	\$18,000	\$0	\$18,000	2007	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$3,000	\$3,000	2007	LOCAL
PRELIMINARY DESIGN	HBRR OFF FA	\$18,000	\$0	\$18,000	2007	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$3,000	\$3,000	2007	LOCAL
DETAILED DESIGN	HBRR OFF FA	\$53,000	\$0	\$53,000	2007	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$3,000	\$3,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$10,000	\$10,000	2007	LOCAL
RIGHT OF WAY INCIDENTALS	HBRR OFF FA	\$7,000	\$0	\$7,000	2007	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$2,000	\$2,000	2007	LOCAL
RIGHT OF WAY ACQUISITION	HBRR OFF FA	\$32,000	\$0	\$32,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$2,000	\$2,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$6,000	\$6,000	2008	LOCAL
CONSTRUCTION	HBRR OFF FA	\$770,000	\$0	\$770,000	2009	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$48,000	\$48,000	2009	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$145,000	\$145,000	2009	LOCAL
CONSTRUCTION INSPECTION	HBRR OFF FA	\$108,000	\$0	\$108,000	2009	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$7,000	\$7,000	2009	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$20,000	\$20,000	2009	LOCAL
TOTAL		\$1,006,000	\$252,000	\$1,258,000		

280443 RETAINING WALL & SLOPE CONTRACT 6: ROUTE 80, TOWN OF STARK

Rectify Failing Slope

RIGHT OF WAY ACQUISITION	STP FLEX	\$6,000	\$0	\$6,000	2007	NYSDOT
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	SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2007	NYSDOT
CONSTRUCTION	STP FLEX	\$800,000	\$0	\$800,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$200,000	\$200,000	2008	NYSDOT
CONSTRUCTION INSPECTION	STP FLEX	\$96,000	\$0	\$96,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2008	NYSDOT
	TOTAL	\$902,000	\$226,000	\$1,128,000		

202956 ROUTE 5S: FRANKFORT TO MOHAWK, TOWNS OF FRANKFORT, GERMAN FLATTS & HERKIMER

Intersection Reconstruction

SCOPING	STP FLEX	\$216,000	\$0	\$216,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$54,000	\$54,000	2008	NYSDOT
	TOTAL	\$216,000	\$54,000	\$270,000		

HOCTS TIP PROJECT LISTING (2008 - 2012)

<u>PIN</u>	<u>DESCRIPTION/PHASE</u>	<u>FUND SOURCE</u>	<u>FEDERAL</u>	<u>STATE/LOCAL</u>	<u>TOTAL</u>	<u>FFY</u>	<u>RESP. ORGAN.</u>
2TTR09	SHORT TERM ACCIDENT REDUCTION (STAR) PROJECT 9(A) RT 12B: CLINTON GREEN						
	Eliminate or Mitigate Safety Problems Identified and Investigated by NYSDOT						
	SCOPING	STP SAFETY	\$5,000	\$0	\$5,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	NYSDOT
	PRELIMINARY DESIGN	STP SAFETY	\$5,000	\$0	\$5,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	NYSDOT
	DETAILED DESIGN	STP SAFETY	\$16,000	\$0	\$16,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2009	NYSDOT
	CONSTRUCTION	STP RAIL	\$225,000	\$0	\$225,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$25,000	\$25,000	2010	NYSDOT
	CONSTRUCTION INSPECTION	STP SAFETY	\$27,000	\$0	\$27,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2010	NYSDOT
		TOTAL	\$278,000	\$32,000	\$310,000		
2TTR9B	SHORT TERM ACCIDENT REDUCTION (STAR) PROJECT 9(B): ROUTE 233 AND NORTON ROAD, TOWN OF KIRKLAND						
	Eliminate or Mitigate Safety Problems Identified and Investigated by NYSDOT						
	SCOPING	STP SAFETY	\$5,000	\$0	\$5,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	NYSDOT
	PRELIMINARY DESIGN	STP SAFETY	\$5,000	\$0	\$5,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	NYSDOT
	DETAILED DESIGN	STP SAFETY	\$18,000	\$0	\$18,000	2009	NYSDOT
	CONSTRUCTION	STP SAFETY	\$225,000	\$0	\$225,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$25,000	\$25,000	2010	NYSDOT
	CONSTRUCTION INSPECTION	STP SAFETY	\$27,000	\$0	\$27,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2010	NYSDOT
		TOTAL	\$280,000	\$30,000	\$310,000		
2V0861	PM PAVEMENT OGS, ONEIDA COUNTY						
	Preventive Maintenance Paving						
	CONSTRUCTION	NHS	\$962,000	\$0	\$962,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$241,000	\$241,000	2008	NYSDOT
		TOTAL	\$962,000	\$241,000	\$1,203,000		
2V0961	PM PAVEMENT OGS, ONEIDA COUNTY						
	Preventive Maintenance Paving						
	CONSTRUCTION	NHS	\$526,000	\$0	\$526,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$131,000	\$131,000	2009	NYSDOT
		TOTAL	\$526,000	\$131,000	\$657,000		
2V0971	PM PAVEMENT OGS, ONEIDA COUNTY						
	Preventive Maintenance Paving						
	CONSTRUCTION	STP FLEX	\$1,485,000	\$0	\$1,485,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$371,000	\$371,000	2009	NYSDOT
		TOTAL	\$1,485,000	\$371,000	\$1,856,000		
201668	ROUTE 12 OVER CINCINNATI CREEK (BIN 1009489) AND RTE 12 OVER PARKER HOLLOW RD (BIN 1009499) TOWN OF TRENTON						
	Bridge Replacement						
	CONSTRUCTION	HBRR ON FA	\$2,240,000	\$0	\$2,240,000	2007	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$560,000	\$560,000	2008	NYSDOT
	CONSTRUCTION INSPECTION	HBRR ON FA	\$269,000	\$0	\$269,000	2007	NYSDOT

		SDF STATE DEDICATED FUNDS	\$0	\$67,000	\$67,000	2008	NYSDOT
		TOTAL	\$2,509,000	\$627,000	\$3,136,000		
201671	ROUTE 12 CORRIDOR IMPROVEMENT PROJECT (5 SITES): CRAIGFOOT RD, DAYTONVILLE RD, SUMMIT RD, CHUCKERY CORNERS & TIBBITTS RD, TOWNS OF SANGERFIELD, MARSHALL, KIRKLAND AND NEW HARTFORD						
	Intersection Safety Improvements to reduce vehicular conflicts and the number and severity of accidents						
	DETAILED DESIGN	03 SPEC APPROP - SECT 330	\$101,000	\$0	\$101,000	2007	NYSDOT
	RIGHT OF WAY ACQUISITION	03 SPEC APPROP - SECT 330	\$60,000	\$0	\$60,000	2007	NYSDOT
	CONSTRUCTION	03 SPEC APPROP - SECT 330	\$2,250,000	\$0	\$2,250,000	2007	NYSDOT
	CONSTRUCTION INSPECTION	03 SPEC APPROP - SECT 330	\$270,000	\$0	\$270,000	2007	NYSDOT
		TOTAL	\$2,681,000	\$0	\$2,681,000		
201726	UTICA-ROME EXPRESSWAY, WETLAND MITIGATION, TOWN OF MARCY, ONEIDA COUNTY						
	Implementation of the Wetland Mitigation Agreement of the Utica-Rome Expressway Project under MOU with NYSDEC						
	MISCELLANEOUS	NHS	\$302,000	\$0	\$302,000	2007	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$76,000	\$76,000	2007	NYSDOT
		TOTAL	\$302,000	\$76,000	\$378,000		
201733	ROUTE 49: JERSEY BARRIER, TOWN OF MARCY						
	Installation of Median Barrier on Route 49 in the Town of Marcy						
	SCOPING	NHS	\$8,000	\$0	\$8,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2008	NYSDOT
	PRELIMINARY DESIGN	NHS	\$8,000	\$0	\$8,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2008	NYSDOT
	DETAILED DESIGN	NHS	\$24,000	\$0	\$24,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$6,000	\$6,000	2008	NYSDOT
	CONSTRUCTION	NHS	\$400,000	\$0	\$400,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$100,000	\$100,000	2009	NYSDOT
	CONSTRUCTION INSPECTION	NHS	\$48,000	\$0	\$48,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$12,000	\$12,000	2009	NYSDOT
		TOTAL	\$488,000	\$122,000	\$610,000		
202333	ROUTE 69 OVER ROUTE 365, ROUTE 26 OVER ROUTE 365, ROUTE 26 OVER ROUTE 365 (BIN'S 1018840,1018850,1094190)						
	CITY OF ROME						
	Bridge Replacement						
	DETAILED DESIGN	HBRR ON FA	\$180,000	\$0	\$180,000	2007	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$45,000	\$45,000	2007	NYSDOT
	RIGHT OF WAY ACQUISITION	HBRR ON FA	\$12,000	\$0	\$12,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2009	NYSDOT
	CONSTRUCTION	HBRR ON FA	\$3,600,000	\$0	\$3,600,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$900,000	\$900,000	2009	NYSDOT
	CONSTRUCTION INSPECTION	HBRR ON FA	\$360,000	\$0	\$360,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$90,000	\$90,000	2009	NYSDOT
		TOTAL	\$4,152,000	\$1,038,000	\$5,190,000		
203006	RT 315 / ORISKANY CREEK (BIN 1045640) TOWN OF MARSHALL						
	Bridge Replacement						
	SCOPING	HBRR ON FA	\$14,000	\$0	\$14,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2009	NYSDOT
	PRELIMINARY DESIGN	HBRR ON FA	\$14,000	\$0	\$14,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2009	NYSDOT
	DETAILED DESIGN	HBRR ON FA	\$42,000	\$0	\$42,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$10,000	\$10,000	2009	NYSDOT
	RIGHT OF WAY INCIDENTALS	HBRR ON FA	\$4,000	\$0	\$4,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	NYSDOT

	RIGHT OF WAY ACQUISITION	HBRR ON FA	\$8,000	\$0	\$8,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2011	NYSDOT
	CONSTRUCTION	HBRR ON FA	\$288,000	\$0	\$288,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$72,000	\$72,000	2012	NYSDOT
	CONSTRUCTION INSPECTION	HBRR ON FA	\$34,000	\$0	\$34,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$9,000	\$9,000	2012	NYSDOT
		TOTAL	\$404,000	\$100,000	\$504,000		
203104	RT 294: LEWIS COUNTY LINE TO BOONVILLE, TOWN OF AVA, TOWN AND VILLAGE OF BOONVILLE						
	Multi-Course Overlay including Shoulder Reconstruction						
	SCOPING	STP FLEX	\$56,000	\$0	\$56,000	2007	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$14,000	\$14,000	2007	NYSDOT
	PRELIMINARY DESIGN	STP FLEX	\$56,000	\$0	\$56,000	2007	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$14,000	\$14,000	2007	NYSDOT
	DETAILED DESIGN	STP FLEX	\$152,000	\$0	\$152,000	2007	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$38,000	\$38,000	2007	NYSDOT
	CONSTRUCTION	STP FLEX	\$2,628,000	\$0	\$2,628,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$657,000	\$657,000	2009	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$315,000	\$0	\$315,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$79,000	\$79,000	2009	NYSDOT
		TOTAL	\$3,207,000	\$802,000	\$4,009,000		
203717	ROUTE 31 OVER SCONONDOA CREEK (BIN 3311120) TOWN OF VERNON						
	Bridge Replacement						
	CONSTRUCTION	HBRR ON FA	\$800,000	\$0	\$800,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$200,000	\$200,000	2009	NYSDOT
	CONSTRUCTION INSPECTION	HBRR ON FA	\$96,000	\$0	\$96,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2009	NYSDOT
		TOTAL	\$896,000	\$224,000	\$1,120,000		
203829	ROUTE 365 AT ROUTE 31 INTERSECTION, TOWN OF VERONA						
	Intersection Safety and Operational Improvements						
	CONSTRUCTION	2005 BOND HIGHWAY/BRIDGE	\$0	\$79,000	\$79,000	2008	NYSDOT
		NHS	\$318,000	\$0	\$318,000	2008	NYSDOT
		TOTAL	\$318,000	\$79,000	\$397,000		
203830	ROUTE 365 OVER MUD CREEK (BIN 1090390) TOWN OF WESTMORELAND						
	Bridge Replacement						
	RIGHT OF WAY ACQUISITION	NHS	\$8,000	\$0	\$8,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2008	NYSDOT
	CONSTRUCTION	NHS	\$1,600,000	\$0	\$1,600,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$400,000	\$400,000	2009	NYSDOT
	CONSTRUCTION INSPECTION	NHS	\$192,000	\$0	\$192,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$48,000	\$48,000	2009	NYSDOT
		TOTAL	\$1,800,000	\$450,000	\$2,250,000		
203831	ROUTE 365: PATRICK ROAD - ROME, TOWN OF VERONA, CITY OF ROME						
	Preventive Maintenance Paving, cold milling with 1 1/2" hot mix overlay						
	CONSTRUCTION	NHS	\$1,248,000	\$0	\$1,248,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$312,000	\$312,000	2008	NYSDOT
	CONSTRUCTION INSPECTION	NHS	\$150,000	\$0	\$150,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$37,000	\$37,000	2008	NYSDOT
		TOTAL	\$1,398,000	\$349,000	\$1,747,000		
203832	PREVENTIVE MAINTENANCE PAVING PROJECT RTE 365: RTE 5 - ROUTE 365A, VILLAGE OF ONEIDA CASTLE, TOWN OF VERNON						

Preventive Maintenance Paving, cold milling with 1 1/2" hot mix overlay

CONSTRUCTION	STP FLEX	\$200,000	\$0	\$200,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$50,000	\$50,000	2008	NYSDOT
CONSTRUCTION INSPECTION	STP FLEX	\$24,000	\$0	\$24,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$6,000	\$6,000	2008	NYSDOT
	TOTAL	\$224,000	\$56,000	\$280,000		

204601 ROUTE 921B: MAIN STREET TO FRENCH ROAD, VILLAGE OF NEW YORK MILLS AND TOWN OF NEW HARTFORD

Highway Reconstruction

SCOPING	STP SMALL URBAN	\$72,000	\$0	\$72,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$18,000	\$18,000	2009	NYSDOT
PRELIMINARY DESIGN	STP SMALL URBAN	\$72,000	\$0	\$72,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$18,000	\$18,000	2009	NYSDOT
DETAILED DESIGN	STP SMALL URBAN	\$216,000	\$0	\$216,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$54,000	\$54,000	2010	NYSDOT
RIGHT OF WAY INCIDENTALS	STP SMALL URBAN	\$4,000	\$0	\$4,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	NYSDOT
RIGHT OF WAY ACQUISITION	STP SMALL URBAN	\$8,000	\$0	\$8,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2010	NYSDOT
CONSTRUCTION	STP SMALL URBAN	\$3,014,000	\$0	\$3,014,000	2011	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$754,000	\$754,000	2011	NYSDOT
CONSTRUCTION INSPECTION	STP SMALL URBAN	\$362,000	\$0	\$362,000	2011	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$90,000	\$90,000	2011	NYSDOT
	TOTAL	\$3,748,000	\$937,000	\$4,685,000		

204709 ROUTE 921C RAMP OVER WHITESBORO ST. (BIN 1090509) CITY OF UTICA

Bridge Rehabilitation

SCOPING	HBRR ON FA	\$72,000	\$0	\$72,000	2007	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$18,000	\$18,000	2007	NYSDOT
PRELIMINARY DESIGN	HBRR ON FA	\$72,000	\$0	\$72,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$18,000	\$18,000	2008	NYSDOT
DETAILED DESIGN	HBRR ON FA	\$216,000	\$0	\$216,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$54,000	\$54,000	2008	NYSDOT
CONSTRUCTION	HBRR ON FA	\$2,000,000	\$0	\$2,000,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$500,000	\$500,000	2010	NYSDOT
CONSTRUCTION INSPECTION	HBRR ON FA	\$240,000	\$0	\$240,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$60,000	\$60,000	2010	NYSDOT
	TOTAL	\$2,600,000	\$650,000	\$3,250,000		

205675 ROUTES 5, 8 & 12 INTERCHANGE RECONSTRUCTION, TOWN OF NEW HARTFORD, CITY OF UTICA

Interchange Reconstruction

SCOPING	S-LU SECTION 1702 <3676	\$520,000	\$0	\$520,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$130,000	\$130,000	2010	NYSDOT
PRELIMINARY DESIGN	S-LU SECTION 1702 <3676	\$600,000	\$0	\$600,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$150,000	\$150,000	2010	NYSDOT
DETAILED DESIGN	NHS	\$1,800,000	\$0	\$1,800,000	2011	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$450,000	\$450,000	2011	NYSDOT
RIGHT OF WAY INCIDENTALS	NHS	\$40,000	\$0	\$40,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$10,000	\$10,000	2010	NYSDOT
RIGHT OF WAY ACQUISITION	NHS	\$80,000	\$0	\$80,000	2012	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$20,000	\$20,000	2012	NYSDOT
	TOTAL	\$3,040,000	\$760,000	\$3,800,000		

205682 RT 8 BRIDGE MAINTENANCE: NYS&W & PISECO LAKE OUTLET, TOWNS OF PARIS, NEW HARTFORD & ARIETTA

Cyclical Highway Maintenance, minor bridge maintenance

CONSTRUCTION	HBRR ON FA	\$240,000	\$0	\$240,000	2007	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$60,000	\$60,000	2007	NYSDOT
CONSTRUCTION INSPECTION	HBRR ON FA	\$29,000	\$0	\$29,000	2007	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$7,000	\$7,000	2007	NYSDOT
	TOTAL	\$269,000	\$67,000	\$336,000		
206401	ROUTE 5S: BROAD STREET TO HERKIMER COUNTY LINE, CITY OF UTICA					
	Highway Rehabilitation, multi-course overlay					
PRELIMINARY DESIGN	STP SMALL URBAN	\$20,000	\$0	\$20,000	2007	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$5,000	\$5,000	2007	NYSDOT
DETAILED DESIGN	STP SMALL URBAN	\$60,000	\$0	\$60,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$15,000	\$15,000	2008	NYSDOT
CONSTRUCTION	STP SMALL URBAN	\$800,000	\$0	\$800,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$200,000	\$200,000	2009	NYSDOT
CONSTRUCTION INSPECTION	STP SMALL URBAN	\$96,000	\$0	\$96,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2009	NYSDOT
	TOTAL	\$976,000	\$244,000	\$1,220,000		
207107	ROUTE 291 OVER ERIE CANAL (BIN 4051770) TOWN OF MARCY					
	Bridge Rehabilitation, superstructure replacement					
CONSTRUCTION	HBRR ON FA	\$1,203,000	\$0	\$1,203,000	2007	NYSDOT
	2005 BOND HIGHWAY/BRIDGE	\$0	\$301,000	\$301,000	2008	NYSDOT
CONSTRUCTION INSPECTION	HBRR ON FA	\$273,000	\$0	\$273,000	2007	NYSDOT
	2005 BOND HIGHWAY/BRIDGE	\$0	\$68,000	\$68,000	2008	NYSDOT
	TOTAL	\$1,476,000	\$369,000	\$1,845,000		
208803	ROUTE 921W (FRENCH RD): CHENANGO ROAD TO BURRSTONE ROAD, CITY OF UTICA, TOWN OF NEW HARTFORD					
	Highway Reconstruction					
CONSTRUCTION	STP FLEX	\$1,600,000	\$0	\$1,600,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$400,000	\$400,000	2010	NYSDOT
CONSTRUCTION INSPECTION	STP FLEX	\$192,000	\$0	\$192,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$48,000	\$48,000	2010	NYSDOT
	TOTAL	\$1,792,000	\$448,000	\$2,240,000		
213441	ROUTES 5, 8 AND 12 (NORTH-SOUTH ARTERIAL & VIADUCT) STAGE 2: BURRSTONE RD TO ORISKANY CIRCLE, CITY OF UTICA					
	Bridge Replacement including In-Kind Highway Reconstruction					
SCOPING	S-LU SECTION 1702 <3676	\$80,000	\$0	\$80,000	2007	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$20,000	\$20,000	2007	NYSDOT
PRELIMINARY DESIGN	S-LU SECTION 1702 <3676	\$960,000	\$0	\$960,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$240,000	\$240,000	2008	NYSDOT
DETAILED DESIGN	S-LU SECTION 1702 <3676	\$904,000	\$0	\$904,000	2009	NYSDOT
	NHS	\$1,224,000	\$0	\$1,224,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$532,000	\$532,000	2009	NYSDOT
RIGHT OF WAY INCIDENTALS	S-LU SECTION 1702 <3676	\$80,000	\$0	\$80,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$20,000	\$20,000	2008	NYSDOT
RIGHT OF WAY ACQUISITION	NHS	\$120,000	\$0	\$120,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$30,000	\$30,000	2009	NYSDOT
CONSTRUCTION	NHS	\$29,600,000	\$0	\$29,600,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$7,400,000	\$7,400,000	2011	NYSDOT
CONSTRUCTION INSPECTION	NHS	\$2,960,000	\$0	\$2,960,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$740,000	\$740,000	2011	NYSDOT
	TOTAL	\$35,928,000	\$8,982,000	\$44,910,000		
213449	ROUTE 5: INTERSECTION OF 5A, TOWN OF NEW HARTFORD					
	Safety Improvement Project, including Channelization and Traffic Signal Improvement					

SCOPING	STP RAIL	\$36,000	\$0	\$36,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$4,000	\$4,000	2010	NYSDOT
PRELIMINARY DESIGN	STP SAFETY	\$36,000	\$0	\$36,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$4,000	\$4,000	2010	NYSDOT
DETAILED DESIGN	STP RAIL	\$108,000	\$0	\$108,000	2011	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$12,000	\$12,000	2011	NYSDOT
RIGHT OF WAY INCIDENTALS	STP SAFETY	\$5,000	\$0	\$5,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2010	NYSDOT
RIGHT OF WAY ACQUISITION	STP SAFETY	\$9,000	\$0	\$9,000	2012	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2012	NYSDOT
CONSTRUCTION	STP SAFETY	\$1,800,000	\$0	\$1,800,000	2012	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$200,000	\$200,000	2012	NYSDOT
CONSTRUCTION INSPECTION	STP SAFETY	\$216,000	\$0	\$216,000	2012	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2012	NYSDOT
	TOTAL	\$2,210,000	\$246,000	\$2,456,000		
213450	ROUTES 5, 8 AND 12 (NORTH-SOUTH ARTERIAL & VIADUCT) STAGE 1: BURRSTONE RD TO ORISKANY CIRCLE, CITY OF UTICA					
	Highway Reconstruction					
CONSTRUCTION	NHS	\$2,400,000	\$0	\$2,400,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$600,000	\$600,000	2010	NYSDOT
CONSTRUCTION INSPECTION	NHS	\$240,000	\$0	\$240,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$60,000	\$60,000	2010	NYSDOT
	TOTAL	\$2,640,000	\$660,000	\$3,300,000		
230337	ROUTE 46: WRIGHT SETTLEMENT ROAD TO MOHAWK RIVER, CITY OF ROME					
	Highway Reconstruction					
SCOPING	STP SMALL URBAN	\$32,000	\$0	\$32,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$8,000	\$8,000	2009	NYSDOT
PRELIMINARY DESIGN	STP SMALL URBAN	\$32,000	\$0	\$32,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$8,000	\$8,000	2009	NYSDOT
DETAILED DESIGN	STP SMALL URBAN	\$192,000	\$0	\$192,000	2010	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$48,000	\$48,000	2010	NYSDOT
RIGHT OF WAY ACQUISITION	STP SMALL URBAN	\$180,000	\$0	\$180,000	2011	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$45,000	\$45,000	2011	NYSDOT
CONSTRUCTION	STP SMALL URBAN	\$3,200,000	\$0	\$3,200,000	2011	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$800,000	\$800,000	2011	NYSDOT
CONSTRUCTION INSPECTION	STP SMALL URBAN	\$320,000	\$0	\$320,000	2011	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$80,000	\$80,000	2011	NYSDOT
	TOTAL	\$3,956,000	\$989,000	\$4,945,000		
230347	ROUTE 46 OVER WELLS CREEK (BIN 1025770) TOWN OF WESTERN					
	Bridge Replacement					
RIGHT OF WAY ACQUISITION	HBRR ON FA	\$8,000	\$0	\$8,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2008	NYSDOT
CONSTRUCTION	HBRR ON FA	\$1,200,000	\$0	\$1,200,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$300,000	\$300,000	2009	NYSDOT
CONSTRUCTION INSPECTION	HBRR ON FA	\$144,000	\$0	\$144,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$36,000	\$36,000	2009	NYSDOT
	TOTAL	\$1,352,000	\$338,000	\$1,690,000		
265010	UTICA MARSH-REESTABLISH WATER STREET					
	New Highway Construction					
SCOPING	S-LU SECTION 1702 <3676	\$32,000	\$0	\$32,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$8,000	\$8,000	2008	LOCAL
PRELIMINARY DESIGN	S-LU SECTION 1702 <3676	\$32,000	\$0	\$32,000	2008	LOCAL

	LOCAL GOVERNMENT UNIT	\$0	\$8,000	\$8,000	2008	LOCAL
DETAILED DESIGN	S-LU SECTION 1702 <3676	\$96,000	\$0	\$96,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$24,000	\$24,000	2008	LOCAL
RIGHT OF WAY INCIDENTALS	S-LU SECTION 1702 <3676	\$2,000	\$0	\$2,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2008	LOCAL
RIGHT OF WAY ACQUISITION	S-LU SECTION 1702 <3676	\$27,000	\$0	\$27,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$7,000	\$7,000	2008	LOCAL
CONSTRUCTION	S-LU SECTION 1702 <3676	\$1,761,000	\$0	\$1,761,000	2009	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$440,000	\$440,000	2009	LOCAL
CONSTRUCTION INSPECTION	S-LU SECTION 1702 <3676	\$170,000	\$0	\$170,000	2009	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$42,000	\$42,000	2009	LOCAL
	TOTAL	\$2,120,000	\$530,000	\$2,650,000		

265011 INSTALLATION OF UTICA TRAFFIC SIGNAL SYSTEM, CITY OF UTICA

Safety Enhancement through Installation of a Signal Preemption System and Traffic Signal Improvements at 8 locations

SCOPING	S-LU SECTION 1702 <3676	\$36,000	\$0	\$36,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$9,000	\$9,000	2008	LOCAL
PRELIMINARY DESIGN	S-LU SECTION 1702 <3676	\$36,000	\$0	\$36,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$9,000	\$9,000	2008	LOCAL
DETAILED DESIGN	S-LU SECTION 1702 <3676	\$108,000	\$0	\$108,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$27,000	\$27,000	2008	LOCAL
RIGHT OF WAY INCIDENTALS	S-LU SECTION 1702 <3676	\$3,000	\$0	\$3,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2008	LOCAL
RIGHT OF WAY ACQUISITION	S-LU SECTION 1702 <3676	\$31,000	\$0	\$31,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$8,000	\$8,000	2008	LOCAL
CONSTRUCTION	S-LU SECTION 1702 <3676	\$1,994,000	\$0	\$1,994,000	2009	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$498,000	\$498,000	2009	LOCAL
CONSTRUCTION INSPECTION	S-LU SECTION 1702 <3676	\$192,000	\$0	\$192,000	2009	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$48,000	\$48,000	2009	LOCAL
	TOTAL	\$2,400,000	\$600,000	\$3,000,000		

265014 RESURFACE RAILROAD GRADE CROSSING AT OLD STATE ROAD, TOWN OF REMSEN

Preventive Maintenance Paving

SCOPING	S-LU SECTION 1702 <3676	\$3,000	\$0	\$3,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2008	LOCAL
PRELIMINARY DESIGN	S-LU SECTION 1702 <3676	\$3,000	\$0	\$3,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2008	LOCAL
DETAILED DESIGN	S-LU SECTION 1702 <3676	\$9,000	\$0	\$9,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$2,000	\$2,000	2008	LOCAL
RIGHT OF WAY INCIDENTALS	S-LU SECTION 1702 <3676	\$1,000	\$0	\$1,000	2008	LOCAL
RIGHT OF WAY ACQUISITION	S-LU SECTION 1702 <3676	\$2,000	\$0	\$2,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2008	LOCAL
CONSTRUCTION	S-LU SECTION 1702 <3676	\$166,000	\$0	\$166,000	2009	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$42,000	\$42,000	2009	LOCAL
CONSTRUCTION INSPECTION	S-LU SECTION 1702 <3676	\$16,000	\$0	\$16,000	2009	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$4,000	\$4,000	2009	LOCAL
	TOTAL	\$200,000	\$51,000	\$251,000		

265016 COMPLETION OF 1.6 MILE TRAIL NETWORK IN UTICA MARSH

New Pedestrian Facility

SCOPING	S-LU SECTION 1702 <3676	\$8,000	\$0	\$8,000	2008	NYSDEC
	OTHER STATE AGENCIES	\$0	\$2,000	\$2,000	2008	NYSDEC
PRELIMINARY DESIGN	S-LU SECTION 1702 <3676	\$8,000	\$0	\$8,000	2008	NYSDEC
	OTHER STATE AGENCIES	\$0	\$2,000	\$2,000	2008	NYSDEC
DETAILED DESIGN	S-LU SECTION 1702 <3676	\$12,000	\$0	\$12,000	2008	NYSDEC

	OTHER STATE AGENCIES	\$0	\$3,000	\$3,000	2008	NYSDEC
RIGHT OF WAY INCIDENTALS	S-LU SECTION 1702 <3676	\$8,000	\$0	\$8,000	2008	NYSDEC
	OTHER STATE AGENCIES	\$0	\$2,000	\$2,000	2008	NYSDEC
RIGHT OF WAY ACQUISITION	S-LU SECTION 1702 <3676	\$8,000	\$0	\$8,000	2008	NYSDEC
	OTHER STATE AGENCIES	\$0	\$2,000	\$2,000	2008	NYSDEC
CONSTRUCTION	S-LU SECTION 1702 <3676	\$48,000	\$0	\$48,000	2009	NYSDEC
	OTHER STATE AGENCIES	\$0	\$12,000	\$12,000	2009	NYSDEC
CONSTRUCTION INSPECTION	S-LU SECTION 1702 <3676	\$7,000	\$0	\$7,000	2009	NYSDEC
	OTHER STATE AGENCIES	\$0	\$2,000	\$2,000	2009	NYSDEC
	TOTAL	\$99,000	\$25,000	\$124,000		
265020	PHILIP A. RAYHILL TRAIL, PHASE 1 EXTENSION TRANSPORTATION ENHANCEMENT PROJECT, TOWN OF NEW HARTFORD					
	Construction of 10' Wide Asphalt Concrete Trail, including 100' Span Pedestrian Bridge					
MISCELLANEOUS	STP ENHANCEMENT	\$842,000	\$0	\$842,000	2008	LOCAL
	TOTAL	\$842,000	\$0	\$842,000		
275347	HOAG ROAD OVER CSX TRANSPORTATION (BIN 2206430) CITY OF ROME					
	Bridge Rehabilitation					
CONSTRUCTION	HBRR OFF FA	\$80,000	\$0	\$80,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$5,000	\$5,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$15,000	\$15,000	2008	LOCAL
CONSTRUCTION INSPECTION	HBRR OFF FA	\$12,000	\$0	\$12,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$2,000	\$2,000	2008	LOCAL
	TOTAL	\$92,000	\$23,000	\$115,000		
275349	RAILROAD STREET: MAIN STREET TO WATER STREET, CITY OF UTICA					
	Highway Rehabilitation					
SCOPING	STP SMALL URBAN	\$2,000	\$0	\$2,000	2008	LOCAL
PRELIMINARY DESIGN	MARCHISELLI STATE MATCH	\$0	\$1,000	\$1,000	2008	LOCAL
	STP SMALL URBAN	\$2,000	\$0	\$2,000	2008	LOCAL
DETAILED DESIGN	MARCHISELLI STATE MATCH	\$0	\$1,000	\$1,000	2008	LOCAL
	STP SMALL URBAN	\$4,000	\$0	\$4,000	2008	LOCAL
CONSTRUCTION	LOCAL GOVERNMENT UNIT	\$0	\$4,000	\$4,000	2009	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$12,000	\$12,000	2009	LOCAL
	STP SMALL URBAN	\$64,000	\$0	\$64,000	2009	LOCAL
CONSTRUCTION INSPECTION	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2009	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$2,000	\$2,000	2009	LOCAL
	STP SMALL URBAN	\$8,000	\$0	\$8,000	2009	LOCAL
	TOTAL	\$80,000	\$21,000	\$101,000		
275404	PARIS HILL ROAD (COUNTY ROUTE 9): ROUTE 12 TO ONEIDA STREET, TOWN OF PARIS					
	Highway Rehabilitation					
SCOPING	LOCAL GOVERNMENT UNIT	\$0	\$3,000	\$3,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$9,000	\$9,000	2007	LOCAL
	STP FLEX	\$36,000	\$0	\$36,000	2007	LOCAL
PRELIMINARY DESIGN	LOCAL GOVERNMENT UNIT	\$0	\$3,000	\$3,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$9,000	\$9,000	2007	LOCAL
	STP FLEX	\$36,000	\$0	\$36,000	2007	LOCAL
DETAILED DESIGN	LOCAL GOVERNMENT UNIT	\$0	\$7,000	\$7,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$22,000	\$22,000	2007	LOCAL
	STP FLEX	\$115,000	\$0	\$115,000	2007	LOCAL
RIGHT OF WAY INCIDENTALS	MARCHISELLI STATE MATCH	\$0	\$1,000	\$1,000	2007	LOCAL
	STP FLEX	\$2,000	\$0	\$2,000	2007	LOCAL
RIGHT OF WAY ACQUISITION	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2007	LOCAL

	MARCHISELLI STATE MATCH	\$0	\$2,000	\$2,000	2007	LOCAL
	STP FLEX	\$5,000	\$0	\$5,000	2007	LOCAL
CONSTRUCTION	LOCAL GOVERNMENT UNIT	\$0	\$50,000	\$50,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$150,000	\$150,000	2008	LOCAL
	STP FLEX	\$800,000	\$0	\$800,000	2008	LOCAL
CONSTRUCTION INSPECTION	LOCAL GOVERNMENT UNIT	\$0	\$6,000	\$6,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$17,000	\$17,000	2008	LOCAL
	STP FLEX	\$92,000	\$0	\$92,000	2008	LOCAL
	TOTAL	\$1,086,000	\$23,000	\$115,000		
275409	BRIDGE PREVENTIVE MAINTENANCE & PAINTING, VARIOUS LOCATIONS, TOWNS OF BOONVILLE, FORESTPORT, TRENTON, WESTMORELAND, AND WHITESTOWN					
	Bridge Preventive Maintenance & Painting					
CONSTRUCTION	HBRR OFF FA	\$1,172,000	\$0	\$1,172,000	2007	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$73,000	\$73,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$220,000	\$220,000	2007	LOCAL
CONSTRUCTION INSPECTION	HBRR OFF FA	\$154,000	\$0	\$154,000	2007	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$9,000	\$9,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$27,000	\$27,000	2007	LOCAL
	TOTAL	\$1,326,000	\$329,000	\$1,655,000		
275410	MAIN STREET OVER EAST BRANCH FISH CREEK (BIN 2205350) TOWN OF ANNSVILLE					
	Bridge Replacement					
RIGHT OF WAY ACQUISITION	HBRR OFF FA	\$122,000	\$0	\$122,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$7,000	\$7,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$21,000	\$21,000	2008	LOCAL
CONSTRUCTION	HBRR OFF FA	\$1,376,000	\$0	\$1,376,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$86,000	\$86,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$258,000	\$258,000	2008	LOCAL
CONSTRUCTION INSPECTION	HBRR OFF FA	\$192,000	\$0	\$192,000	2008	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$12,000	\$12,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$36,000	\$36,000	2008	LOCAL
	TOTAL	\$1,690,000	\$420,000	\$2,110,000		
275418	COVE RD / WOOD CREEK (BIN 4426270) T /VERONA					
	Bridge Replacement					
SCOPING	HBRR OFF FA	\$10,000	\$0	\$10,000	2010	NYS DOT
	SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2010	NYS DOT
PRELIMINARY DESIGN	HBRR OFF FA	\$10,000	\$0	\$10,000	2010	NYS DOT
	SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2010	NYS DOT
DETAILED DESIGN	HBRR OFF FA	\$29,000	\$0	\$29,000	2010	NYS DOT
	SDF STATE DEDICATED FUNDS	\$0	\$7,000	\$7,000	2010	NYS DOT
RIGHT OF WAY INCIDENTALS	HBRR OFF FA	\$4,000	\$0	\$4,000	2010	NYS DOT
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2010	NYS DOT
RIGHT OF WAY ACQUISITION	HBRR OFF FA	\$8,000	\$0	\$8,000	2012	NYS DOT
	SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2012	NYS DOT
CONSTRUCTION	HBRR OFF FA	\$200,000	\$0	\$200,000	2012	NYS DOT
	SDF STATE DEDICATED FUNDS	\$0	\$50,000	\$50,000	2013	NYS DOT
CONSTRUCTION INSPECTION	HBRR OFF FA	\$24,000	\$0	\$24,000	2012	NYS DOT
	SDF STATE DEDICATED FUNDS	\$0	\$6,000	\$6,000	2013	NYS DOT
	TOTAL	\$285,000	\$70,000	\$355,000		
275419	JUDD ROAD (COUNTY ROUTE 40) AT CIDER STREET (COUNTY ROUTE 23) SAFETY IMPROVEMENT, TOWN OF WHITESTOWN					
	Traffic Signal Improvement					
SCOPING	MARCHISELLI STATE MATCH	\$0	\$1,000	\$1,000	2007	LOCAL

	STP SAFETY	\$6,000	\$0	\$6,000	2007	LOCAL
PRELIMINARY DESIGN	MARCHISELLI STATE MATCH	\$0	\$1,000	\$1,000	2007	LOCAL
	STP SAFETY	\$6,000	\$0	\$6,000	2007	LOCAL
DETAILED DESIGN	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2007	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$2,000	\$2,000	2007	LOCAL
	STP SAFETY	\$12,000	\$0	\$12,000	2007	LOCAL
CONSTRUCTION	LOCAL GOVERNMENT UNIT	\$0	\$6,000	\$6,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$19,000	\$19,000	2008	LOCAL
	STP SAFETY	\$100,000	\$0	\$100,000	2007	LOCAL
CONSTRUCTION INSPECTION	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2008	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$2,000	\$2,000	2008	LOCAL
	STP SAFETY	\$10,000	\$0	\$10,000	2007	LOCAL
	TOTAL	\$134,000	\$33,000	\$167,000		

280127 JUDD ROAD CONNECTOR - FINAL CONTRACT: STREAM/WETLAND MITIGATION, ORISKANY SITE, TOWN OF WHITESTOWN

Construction of a Wetland Area as a Mitigation of the Judd Road Connector Project

CONSTRUCTION	STP FLEX	\$800,000	\$0	\$800,000	2007	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$200,000	\$200,000	2008	NYSDOT
CONSTRUCTION INSPECTION	STP FLEX	\$96,000	\$0	\$96,000	2007	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2008	NYSDOT
	TOTAL	\$896,000	\$224,000	\$1,120,000		

280486 BRIDGE DECK REPAIR PROJECT 8: ROUTE 49 (BIN'S 1070031 AND 4426331), CITY OF ROME

Bridge Minor Maintenance

CONSTRUCTION	HBRR ON FA	\$480,000	\$0	\$480,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$120,000	\$120,000	2008	NYSDOT
CONSTRUCTION INSPECTION	HBRR ON FA	\$58,000	\$0	\$58,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$14,000	\$14,000	2008	NYSDOT
	TOTAL	\$538,000	\$134,000	\$672,000		

280487 BRIDGE JOINT/BEARING REPAIR PROJECT 8: ROUTE 8 OVER ROUTE 921E (GENESEE STREET), VILLAGE OF NEW HARTFORD

Bridge General Repairs

CONSTRUCTION	HBRR ON FA	\$160,000	\$0	\$160,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$40,000	\$40,000	2008	NYSDOT
CONSTRUCTION INSPECTION	HBRR ON FA	\$19,000	\$0	\$19,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$5,000	\$5,000	2008	NYSDOT
	TOTAL	\$179,000	\$45,000	\$224,000		

280488 PM PAVEMENT PROJECT: RTS 49 & 790I JOINT REPAIR

Preventive Maintenance

SCOPING	NHS	\$8,000	\$0	\$8,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2008	NYSDOT
PRELIMINARY DESIGN	NHS	\$8,000	\$0	\$8,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2008	NYSDOT
DETAILED DESIGN	NHS	\$24,000	\$0	\$24,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$6,000	\$6,000	2008	NYSDOT
CONSTRUCTION	NHS	\$400,000	\$0	\$400,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$100,000	\$100,000	2009	NYSDOT
CONSTRUCTION INSPECTION	NHS	\$48,000	\$0	\$48,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$12,000	\$12,000	2009	NYSDOT
	TOTAL	\$488,000	\$122,000	\$610,000		

280489 PM PAVING PROJECT: RTS 5A & 69

Preventive Maintenance Paving, single course overlay

SCOPING	STP FLEX	\$28,000	\$0	\$28,000	2008	NYSDOT
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	SDF STATE DEDICATED FUNDS	\$0	\$7,000	\$7,000	2008	NYSDOT
PRELIMINARY DESIGN	STP FLEX	\$28,000	\$0	\$28,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$7,000	\$7,000	2008	NYSDOT
DETAILED DESIGN	STP FLEX	\$88,000	\$0	\$88,000	2008	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$22,000	\$22,000	2008	NYSDOT
CONSTRUCTION	STP FLEX	\$1,488,000	\$0	\$1,488,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$372,000	\$372,000	2009	NYSDOT
CONSTRUCTION INSPECTION	STP FLEX	\$178,000	\$0	\$178,000	2009	NYSDOT
	SDF STATE DEDICATED FUNDS	\$0	\$45,000	\$45,000	2009	NYSDOT
	TOTAL	\$1,810,000	\$453,000	\$2,263,000		

293121 PINE STREET RAILROAD CROSSING MHWA, VILLAGE OF REMSEN, TOWN OF REMSEN

Railroad Crossing Safety Improvements

DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD
CONSTRUCTION INSPECTION	STP RAIL	\$5,000	\$0	\$5,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD
CONST. RR FORCE ACCOUNT	STP RAIL	\$90,000	\$0	\$90,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$10,000	\$10,000	2007	RAILRD
	TOTAL	\$102,000	\$12,000	\$114,000		

293122 DEPOT STREET RAILROAD CROSSING MHWA, VILLAGE OF REMSEN, TOWN OF REMSEN

Railroad Crossing Safety Improvements

DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD
CONSTRUCTION INSPECTION	STP RAIL	\$5,000	\$0	\$5,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD
CONST. RR FORCE ACCOUNT	STP RAIL	\$126,000	\$0	\$126,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$14,000	\$14,000	2007	RAILRD
	TOTAL	\$138,000	\$16,000	\$154,000		

293123 ROUTE 26,49, 69 RAILROAD CROSSING GMVR, CITY OF ROME

Railroad Crossing Safety Improvements

DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD
CONSTRUCTION INSPECTION	STP RAIL	\$5,000	\$0	\$5,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD
CONST. RR FORCE ACCOUNT	STP RAIL	\$113,000	\$0	\$113,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$13,000	\$13,000	2007	RAILRD
	TOTAL	\$125,000	\$15,000	\$140,000		

293124 SAND ROAD RAILROAD CROSSING MHWA, TOWN OF TRENTON

Railroad Crossing Safety Improvements

DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD
CONSTRUCTION INSPECTION	STP RAIL	\$5,000	\$0	\$5,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD
CONST. RR FORCE ACCOUNT	STP RAIL	\$122,000	\$0	\$122,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$14,000	\$14,000	2007	RAILRD
	TOTAL	\$134,000	\$16,000	\$150,000		

293125 POTATO HILL ROAD RAILROAD CROSSING MHWA, TOWN OF BOONVILLE

Railroad Crossing Safety Improvements

DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2009	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	RAILRD

	CONSTRUCTION INSPECTION STP RAIL	\$5,000	\$0	\$5,000	2010	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2010	RAILRD
	CONST. RR FORCE ACCOUNT STP RAIL	\$90,000	\$0	\$90,000	2010	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$10,000	\$10,000	2010	RAILRD
	TOTAL	\$102,000	\$12,000	\$114,000		
293126	PHILLIPS ROAD RAILROAD CROSSING MHWA, TOWN OF BOONVILLE					
	Railroad Crossing Safety Improvements					
	DETAILED DESIGN STP RAIL	\$7,000	\$0	\$7,000	2008	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2008	RAILRD
	CONSTRUCTION INSPECTION STP RAIL	\$5,000	\$0	\$5,000	2009	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	RAILRD
	CONST. RR FORCE ACCOUNT STP RAIL	\$90,000	\$0	\$90,000	2009	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$10,000	\$10,000	2009	RAILRD
	TOTAL	\$102,000	\$12,000	\$114,000		
293127	CHENANGO ROAD RAILROAD CROSSING NYS&W, CITY OF UTICA					
	Railroad Crossing Safety Improvements					
	DETAILED DESIGN STP RAIL	\$7,000	\$0	\$7,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD
	CONSTRUCTION INSPECTION STP RAIL	\$5,000	\$0	\$5,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD
	CONST. RR FORCE ACCOUNT STP RAIL	\$90,000	\$0	\$90,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$10,000	\$10,000	2007	RAILRD
	TOTAL	\$102,000	\$12,000	\$114,000		
293128	CLINTON STREET RAILROAD CROSSING NYS&W, VILLAGE OF NEW YORK MILLS, TOWN OF NEW HARTFORD					
	Railroad Crossing Safety Improvements					
	DETAILED DESIGN STP RAIL	\$7,000	\$0	\$7,000	2008	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2008	RAILRD
	CONSTRUCTION INSPECTION STP RAIL	\$5,000	\$0	\$5,000	2008	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	RAILRD
	CONST. RR FORCE ACCOUNT STP RAIL	\$99,000	\$0	\$99,000	2008	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$11,000	\$11,000	2008	RAILRD
	TOTAL	\$111,000	\$13,000	\$124,000		
293129	GREENMAN AVENUE RAILROAD CROSSING NYS&W, VILLAGE OF NEW YORK MILLS, TOWN OF WHITESTOWN					
	Railroad Crossing Safety Improvements					
	DETAILED DESIGN STP RAIL	\$7,000	\$0	\$7,000	2008	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2008	RAILRD
	CONSTRUCTION INSPECTION STP RAIL	\$5,000	\$0	\$5,000	2009	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	RAILRD
	CONST. RR FORCE ACCOUNT STP RAIL	\$108,000	\$0	\$108,000	2009	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$12,000	\$12,000	2009	RAILRD
	TOTAL	\$120,000	\$14,000	\$134,000		
293130	LOMOND PLACE RAILROAD ROSSING NYS&W, CITY OF UTICA					
	Railroad Crossing Safety Improvements					
	DETAILED DESIGN STP RAIL	\$7,000	\$0	\$7,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD
	CONSTRUCTION INSPECTION STP RAIL	\$5,000	\$0	\$5,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2008	RAILRD
	CONST. RR FORCE ACCOUNT STP RAIL	\$108,000	\$0	\$108,000	2008	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$12,000	\$12,000	2008	RAILRD
	TOTAL	\$120,000	\$14,000	\$134,000		

293131	WASHINGTON AVENUE RAILROAD CROSSING NYS&W, CITY OF UTICA						
	Railroad Crossing Safety Improvements						
DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2009	RAILRD	
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	RAILRD	
CONSTRUCTION INSPECTION	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2009	RAILRD	
	STP RAIL	\$5,000	\$0	\$5,000	2009	RAILRD	
CONST. RR FORCE ACCOUNT	STP RAIL	\$90,000	\$0	\$90,000	2009	RAILRD	
	SDF STATE DEDICATED FUNDS	\$0	\$10,000	\$10,000	2009	RAILRD	
	TOTAL	\$102,000	\$12,000	\$114,000			
293132	ROUTES 49, 69 RAILROAD CROSSING GMVR, CITY OF ROME						
	Railroad Crossing Safety Improvements						
DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2007	RAILRD	
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD	
CONSTRUCTION INSPECTION	STP RAIL	\$5,000	\$0	\$5,000	2007	RAILRD	
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD	
CONST. RR FORCE ACCOUNT	STP RAIL	\$119,000	\$0	\$119,000	2007	RAILRD	
	SDF STATE DEDICATED FUNDS	\$0	\$13,000	\$13,000	2007	RAILRD	
	TOTAL	\$131,000	\$15,000	\$146,000			
293135	GMVR RAILROAD GRADE CROSSING IMPROVEMENT MILL ST, CITY OF ROME						
	Railroad Crossing Safety Improvements						
DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2007	RAILRD	
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD	
CONSTRUCTION INSPECTION	STP RAIL	\$5,000	\$0	\$5,000	2007	RAILRD	
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD	
CONST. RR FORCE ACCOUNT	STP RAIL	\$90,000	\$0	\$90,000	2007	RAILRD	
	SDF STATE DEDICATED FUNDS	\$0	\$10,000	\$10,000	2007	RAILRD	
	TOTAL	\$102,000	\$12,000	\$114,000			
293137	GMVR RAILROAD GRADE CROSSING IMPROVEMENT, SOUTH JAMES STREET, CITY OF ROME						
	Railroad Crossing Safety Improvements						
DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2007	RAILRD	
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD	
CONSTRUCTION INSPECTION	STP RAIL	\$5,000	\$0	\$5,000	2007	RAILRD	
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD	
CONST. RR FORCE ACCOUNT	STP RAIL	\$95,000	\$0	\$95,000	2007	RAILRD	
	SDF STATE DEDICATED FUNDS	\$0	\$11,000	\$11,000	2007	RAILRD	
	TOTAL	\$107,000	\$13,000	\$120,000			
293140	MHWA LYONS FALLS BR RAILROAD GRADE CROSSING IMPROVEMENT, BETHEL ROAD, TOWN OF BOONVILLE						
	Railroad Crossing Safety Improvements						
DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2008	RAILRD	
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2008	RAILRD	
	TOTAL	\$7,000	\$1,000	\$8,000			
293141	NYSW NY MILLS RAILROAD GRADE CROSSING IMPROVEMENT, FRENCH ROAD, CITY OF UTICA						
	Railroad Crossing Safety Improvements						
DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2008	RAILRD	
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2008	RAILRD	
	TOTAL	\$7,000	\$1,000	\$8,000			
293143	GMVR RAILROAD GRADE CROSSING IMPROVEMENT: SOUTH MADISON STREET, CITY OF ROME						
	Railroad Crossing Safety Improvements						

	DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2009	RAILRD
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	RAILRD
		TOTAL	\$7,000	\$1,000	\$8,000		
293144	NYSW UTICA MAIN LINE RAILROAD GRADE CROSSING IMPROVEMENT, NOYES STREET, CITY OF UTICA						
	Railroad Crossing Safety Improvements						
	DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2009	RAILRD
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	RAILRD
		TOTAL	\$7,000	\$1,000	\$8,000		
293145	CSX CHICAGO LINE RAILROAD GRADE CROSSING IMPROVEMENT: GREENWAY-NEW LONDON ROAD, CITY OF ROME						
	Railroad Crossing Safety Improvements						
	DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2007	RAILRD
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD
	CONSTRUCTION INSPECTION	STP RAIL	\$5,000	\$0	\$5,000	2007	RAILRD
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD
	CONST. RR FORCE ACCOUNT	STP RAIL	\$113,000	\$0	\$113,000	2007	RAILRD
		SDF STATE DEDICATED FUNDS	\$0	\$13,000	\$13,000	2007	RAILRD
		TOTAL	\$125,000	\$15,000	\$140,000		
293146	GMVR RAILROAD GRADE CROSSING IMPROVEMENT, GEORGE STREET, CITY OF ROME						
	Railroad Crossing Safety Improvements						
	DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2010	RAILRD
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2010	RAILRD
		TOTAL	\$7,000	\$1,000	\$8,000		
293147	NYSW UTICA MAINLINE RAILROAD GRADE CROSSING IMPROVEMENT, COLUMBIA STREET, CITY OF UTICA						
	Railroad Crossing Safety Improvements						
	DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2010	RAILRD
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2010	RAILRD
		TOTAL	\$7,000	\$1,000	\$8,000		
293148	NYSW UTICA MAINLINE RAILROAD GRADE CROSSING IMPROVEMENT, WHITESBORO STREET, CITY OF UTICA						
	Railroad Crossing Safety Improvements						
	DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2011	RAILRD
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2011	RAILRD
		TOTAL	\$7,000	\$1,000	\$8,000		
293149	GMVR RAILROAD GRADE CROSSING IMPROVEMENT, FIFTH STREET, CITY OF ROME						
	Railroad Crossing Safety Improvements						
	DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2011	RAILRD
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2011	RAILRD
		TOTAL	\$7,000	\$1,000	\$8,000		
293150	GMVR RAILROAD GRADE CROSSING IMPROVEMENT, BOUCK STREET, CITY OF ROME						
	Railroad Crossing Safety Improvements						
	DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2011	RAILRD
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2011	RAILRD
		TOTAL	\$7,000	\$1,000	\$8,000		
293151	NYSW UTICA MAINLINE RAILROAD GRADE CROSSING IMPROVEMENT, WARREN STREET, CITY OF UTICA						
	Railroad Crossing Safety Improvements						
	DETAILED DESIGN	STP RAIL	\$7,000	\$0	\$7,000	2011	RAILRD
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2011	RAILRD
		TOTAL	\$7,000	\$1,000	\$8,000		

293155 CSXT RR XING @ REBER RD, CITY OF ROME

Railroad Crossing Safety Improvements

SCOPING	STP RAIL	\$5,000	\$0	\$5,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD
PRELIMINARY DESIGN	STP RAIL	\$5,000	\$0	\$5,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD
DETAILED DESIGN	STP RAIL	\$5,000	\$0	\$5,000	2007	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2007	RAILRD
CONSTRUCTION INSPECTION	STP RAIL	\$13,000	\$0	\$13,000	2008	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	RAILRD
CONST. RR FORCE ACCOUNT	STP RAIL	\$221,000	\$0	\$221,000	2008	RAILRD
	SDF STATE DEDICATED FUNDS	\$0	\$25,000	\$25,000	2008	RAILRD
TOTAL		\$249,000	\$29,000	\$278,000		

HOCTS TIP PROJECT LISTING (2008 - 2012)

<u>PIN</u>	<u>DESCRIPTION/PHASE</u>	<u>FUND SOURCE</u>	<u>FEDERAL</u>	<u>STATE/LOCAL</u>	<u>TOTAL</u>	<u>FFY</u>	<u>RESP. ORGAN.</u>
2B0801	BRIDGE INSPECTION, STATE FORCES, REGION 2						
	Bridge Inspections						
	PRELIMINARY DESIGN	HBRR ON FA	\$456,000	\$0	\$456,000	2007	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$114,000	\$114,000	2007	NYSDOT
		TOTAL	\$456,000	\$114,000	\$570,000		
2B0802	BRIDGE INSPECTION, CONSULTANT, REGION 2						
	Bridge Inspections						
	PRELIMINARY DESIGN	HBRR ON FA	\$384,000	\$0	\$384,000	2008	NYSDOT
		HBRR OFF FA	\$1,200,000	\$0	\$1,200,000	2008	NYSDOT
		LOCAL GOVERNMENT UNIT	\$0	\$340,000	\$340,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$56,000	\$56,000	2008	NYSDOT
		TOTAL	\$1,584,000	\$396,000	\$1,980,000		
2B0803	BRIDGE DIVING FATHOMETER SURVEY						
	Bridge Inspections						
	PRELIMINARY DESIGN	HBRR ON FA	\$329,000	\$0	\$329,000	2008	NYSDOT
		LOCAL GOVERNMENT UNIT	\$0	\$32,000	\$32,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$50,000	\$50,000	2008	NYSDOT
		TOTAL	\$329,000	\$82,000	\$411,000		
2B0901	BRIDGE INSPECTION, STATE FORCES, REGION 2						
	Bridge Inspections						
	PRELIMINARY DESIGN	HBRR ON FA	\$456,000	\$0	\$456,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$114,000	\$114,000	2008	NYSDOT
		TOTAL	\$456,000	\$114,000	\$570,000		
2B1001	BRIDGE INSPECTION, STATE FORCES, REGION 2						
	Bridge Inspections						
	PRELIMINARY DESIGN	HBRR ON FA	\$456,000	\$0	\$456,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$114,000	\$114,000	2009	NYSDOT
		TOTAL	\$456,000	\$114,000	\$570,000		
2B1002	BRIDGE INSPECTION, CONSULTANT, REGION 2						
	Bridge Inspections						
	PRELIMINARY DESIGN	HBRR ON FA	\$384,000	\$0	\$384,000	2010	NYSDOT
		HBRR OFF FA	\$1,200,000	\$0	\$1,200,000	2010	NYSDOT
		LOCAL GOVERNMENT UNIT	\$0	\$340,000	\$340,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$56,000	\$56,000	2010	NYSDOT
		TOTAL	\$1,584,000	\$396,000	\$1,980,000		
2B1003	BRIDGE DIVING FATHOMETER SURVEY						
	Bridge Inspections						
	PRELIMINARY DESIGN	HBRR ON FA	\$329,000	\$0	\$329,000	2010	NYSDOT
		LOCAL GOVERNMENT UNIT	\$0	\$32,000	\$32,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$50,000	\$50,000	2010	NYSDOT
		TOTAL	\$329,000	\$82,000	\$411,000		
2B1101	BRIDGE INSPECTION, STATE FORCES, REGION 2						
	Bridge Inspections						
	PRELIMINARY DESIGN	HBRR ON FA	\$456,000	\$0	\$456,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$114,000	\$114,000	2010	NYSDOT
		TOTAL	\$456,000	\$114,000	\$570,000		
2B1201	BRIDGE INSPECTION, STATE FORCES, REGION 2						
	Bridge Inspections						
	PRELIMINARY DESIGN	HBRR ON FA	\$456,000	\$0	\$456,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$114,000	\$114,000	2011	NYSDOT
		TOTAL	\$456,000	\$114,000	\$570,000		
2B1202	BRIDGE INSPECTION, CONSULTANT, REGION 2						
	Bridge Inspections						

<u>PIN</u>	<u>DESCRIPTION/PHASE</u>	<u>FUND SOURCE</u>	<u>FEDERAL</u>	<u>STATE/LOCAL</u>	<u>TOTAL</u>	<u>FFY</u>	<u>RESP. ORGAN.</u>
	PRELIMINARY DESIGN	HBRR ON FA	\$384,000	\$0	\$384,000	2012	NYSDOT
		HBRR OFF FA	\$1,200,000	\$0	\$1,200,000	2012	NYSDOT
		LOCAL GOVERNMENT UNIT	\$0	\$340,000	\$340,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$56,000	\$56,000	2012	NYSDOT
		TOTAL	\$1,584,000	\$396,000	\$1,980,000		
2B1203	BRIDGE DIVING FATHOMETER SURVEY						
	Bridge Inspections						
	PRELIMINARY DESIGN	HBRR ON FA	\$329,000	\$0	\$329,000	2012	NYSDOT
		LOCAL GOVERNMENT UNIT	\$0	\$32,000	\$32,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$50,000	\$50,000	2012	NYSDOT
		TOTAL	\$329,000	\$82,000	\$411,000		
2B1301	BRIDGE INSPECTION, STATE FORCES, REGION 2						
	Bridge Inspections						
	PRELIMINARY DESIGN	HBRR ON FA	\$456,000	\$0	\$456,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$114,000	\$114,000	2012	NYSDOT
		TOTAL	\$456,000	\$114,000	\$570,000		
2SBX06	2006 SCENIC BYWAYS BLOCK ONEIDA AND HERKIMER COUNTIES						
	Environmental Improvements-Ecotourism						
	MISCELLANEOUS	SCENIC BYWAYS	\$1,000	\$0	\$1,000	2006	NYSDOT
		TOTAL	\$1,000	\$0	\$1,000		
2SBX07	2007 SCENIC BYWAYS BLOCK ONEIDA AND HERKIMER COUNTIES						
	Environmental Improvements-Ecotourism						
	MISCELLANEOUS	SCENIC BYWAYS	\$1,000	\$0	\$1,000	2007	NYSDOT
		TOTAL	\$1,000	\$0	\$1,000		
2SBX08	2008 SCENIC BYWAYS BLOCK ONEIDA AND HERKIMER COUNTIES						
	Environmental Improvements-Ecotourism						
	MISCELLANEOUS	SCENIC BYWAYS	\$1,000	\$0	\$1,000	2008	NYSDOT
		TOTAL	\$1,000	\$0	\$1,000		
2SBX09	2009 SCENIC BYWAYS BLOCK ONEIDA AND HERKIMER COUNTIES						
	Environmental Improvements-Ecotourism						
	MISCELLANEOUS	SCENIC BYWAYS	\$1,000	\$0	\$1,000	2009	NYSDOT
		TOTAL	\$1,000	\$0	\$1,000		
2SBX10	2010 SCENIC BYWAYS BLOCK ONEIDA AND HERKIMER COUNTIES						
	Environmental Improvements-Ecotourism						
	MISCELLANEOUS	SCENIC BYWAYS	\$1,000	\$0	\$1,000	2010	NYSDOT
		TOTAL	\$1,000	\$0	\$1,000		
2SBX11	2011 SCENIC BYWAYS BLOCK ONEIDA AND HERKIMER COUNTIES						
	Environmental Improvements-Ecotourism						
	MISCELLANEOUS	SCENIC BYWAYS	\$1,000	\$0	\$1,000	2011	NYSDOT
		TOTAL	\$1,000	\$0	\$1,000		
2SBX12	2012 SCENIC BYWAYS BLOCK ONEIDA AND HERKIMER COUNTIES						
	Environmental Improvements-Ecotourism						
	MISCELLANEOUS	SCENIC BYWAYS	\$1,000	\$0	\$1,000	2012	NYSDOT
		TOTAL	\$1,000	\$0	\$1,000		
2SB105	ADIRONDACK NORTH COUNTRY BYWAYS: WEB MARKETING						
	Travel Demand Management-Promotion/Public Education						
	MISCELLANEOUS	SCENIC BYWAYS	\$24,000	\$0	\$24,000	2006	NYSDOT
		PRIVATE FUNDING	\$0	\$6,000	\$6,000	2006	NYSDOT
		TOTAL	\$24,000	\$6,000	\$30,000		
2SB205	ROUTE 20 SCENIC BYWAY: MARKETING PLAN						
	Travel Demand Management-Promotion/Public Education						
	MISCELLANEOUS	SCENIC BYWAYS	\$16,000	\$0	\$16,000	2006	NYSDOT
		PRIVATE FUNDING	\$0	\$4,000	\$4,000	2006	NYSDOT
		TOTAL	\$16,000	\$4,000	\$20,000		

<u>PIN</u>	<u>DESCRIPTION/PHASE</u>	<u>FUND SOURCE</u>	<u>FEDERAL</u>	<u>STATE/LOCAL</u>	<u>TOTAL</u>	<u>FFY</u>	<u>RESP. ORGAN.</u>
2S055X	OVERHEAD SIGN STRUCTURE INSPECTION REGIONS 1 THROUGH 7 AND REGION 9						
	Safety-Traffic Sign Improvements						
	PRELIMINARY DESIGN	NHS	\$120,000	\$0	\$120,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$30,000	\$30,000	2009	NYSDOT
		TOTAL	\$120,000	\$30,000	\$150,000		
2TCS08	CRACK SEALING PROJECT 8						
	Preventive Maintenance-Clean and Seal Cracks						
	CONSTRUCTION	STP FLEX	\$800,000	\$0	\$800,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$200,000	\$200,000	2008	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$96,000	\$0	\$96,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2008	NYSDOT
		TOTAL	\$896,000	\$224,000	\$1,120,000		
2TCS09	CRACK SEALING PROJECT 9						
	Preventive Maintenance-Clean and Seal Cracks						
	CONSTRUCTION	STP FLEX	\$800,000	\$0	\$800,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$200,000	\$200,000	2009	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$96,000	\$0	\$96,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2009	NYSDOT
		TOTAL	\$896,000	\$224,000	\$1,120,000		
2TCS10	CRACK SEALING PROJECT 10						
	Preventive Maintenance-Clean and Seal Cracks						
	CONSTRUCTION	STP FLEX	\$800,000	\$0	\$800,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$200,000	\$200,000	2010	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$96,000	\$0	\$96,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2010	NYSDOT
		TOTAL	\$896,000	\$224,000	\$1,120,000		
2TCS11	CRACK SEALING PROJECT 11						
	Preventive Maintenance-Clean and Seal Cracks						
	CONSTRUCTION	STP FLEX	\$800,000	\$0	\$800,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$200,000	\$200,000	2011	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$96,000	\$0	\$96,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2011	NYSDOT
		TOTAL	\$896,000	\$224,000	\$1,120,000		
2TCS12	CRACK SEALING PROJECT 12						
	Preventive Maintenance-Clean and Seal Cracks						
	CONSTRUCTION	STP FLEX	\$800,000	\$0	\$800,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$200,000	\$200,000	2012	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$96,000	\$0	\$96,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2012	NYSDOT
		TOTAL	\$896,000	\$224,000	\$1,120,000		
2TDR11	CORRECTIVE DRAINAGE UNIQUE MAINTENANCE PROJECT 11, VARIOUS LOCATIONS, REGIONWIDE						
	Preventive Maintenance-Drainage Improvements						
	CONSTRUCTION	STP FLEX	\$800,000	\$0	\$800,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$200,000	\$200,000	2012	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$96,000	\$0	\$96,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2012	NYSDOT
		TOTAL	\$896,000	\$224,000	\$1,120,000		
2TDR12	CORRECTIVE DRAINAGE UNIQUE MAINTENANCE PROJECT 12, VARIOUS LOCATIONS, REGIONWIDE						
	Preventive Maintenance-Drainage Improvements						
	CONSTRUCTION	STP FLEX	\$800,000	\$0	\$800,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$200,000	\$200,000	2013	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$96,000	\$0	\$96,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2013	NYSDOT
		TOTAL	\$896,000	\$224,000	\$1,120,000		
2TLB08	BLOCKED LOCAL BRIDGE						
	Bridge Replacement/Rehabilitation						

<u>PIN</u>	<u>DESCRIPTION/PHASE</u>	<u>FUND SOURCE</u>	<u>FEDERAL</u>	<u>STATE/LOCAL</u>	<u>TOTAL</u>	<u>FFY</u>	<u>RESP. ORGAN.</u>
	SCOPING	HBRR OFF FA	\$151,000	\$0	\$151,000	2008	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$10,000	\$10,000	2008	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$29,000	\$29,000	2008	LOCAL
	PRELIMINARY DESIGN	HBRR OFF FA	\$151,000	\$0	\$151,000	2008	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$10,000	\$10,000	2008	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$29,000	\$29,000	2008	LOCAL
	DETAILED DESIGN	HBRR OFF FA	\$460,000	\$0	\$460,000	2008	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$29,000	\$29,000	2008	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$86,000	\$86,000	2008	LOCAL
	RIGHT OF WAY INCIDENTALS	HBRR OFF FA	\$7,000	\$0	\$7,000	2008	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2008	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$2,000	\$2,000	2008	LOCAL
	RIGHT OF WAY ACQUISITION	HBRR OFF FA	\$32,000	\$0	\$32,000	2008	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$2,000	\$2,000	2008	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$6,000	\$6,000	2008	LOCAL
	CONSTRUCTION	HBRR OFF FA	\$3,060,000	\$0	\$3,060,000	2008	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$191,000	\$191,000	2009	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$574,000	\$574,000	2009	LOCAL
	CONSTRUCTION INSPECTION	HBRR OFF FA	\$455,000	\$0	\$455,000	2008	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$29,000	\$29,000	2009	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$86,000	\$86,000	2009	LOCAL
		TOTAL	\$4,316,000	\$1,084,000	\$5,400,000		

2TLB09 BLOCKED LOCAL BRIDGE

Bridge Replacement/Rehabilitation

	SCOPING	HBRR OFF FA	\$288,000	\$0	\$288,000	2009	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$18,000	\$18,000	2009	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$54,000	\$54,000	2009	LOCAL
	PRELIMINARY DESIGN	HBRR OFF FA	\$288,000	\$0	\$288,000	2009	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$18,000	\$18,000	2009	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$54,000	\$54,000	2009	LOCAL
	DETAILED DESIGN	HBRR OFF FA	\$864,000	\$0	\$864,000	2009	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$54,000	\$54,000	2009	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$162,000	\$162,000	2009	LOCAL
	RIGHT OF WAY INCIDENTALS	HBRR OFF FA	\$16,000	\$0	\$16,000	2009	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2009	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$3,000	\$3,000	2009	LOCAL
	RIGHT OF WAY ACQUISITION	HBRR OFF FA	\$64,000	\$0	\$64,000	2009	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$4,000	\$4,000	2009	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$12,000	\$12,000	2009	LOCAL
	CONSTRUCTION	HBRR OFF FA	\$4,800,000	\$0	\$4,800,000	2009	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$300,000	\$300,000	2010	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$900,000	\$900,000	2010	LOCAL
	CONSTRUCTION INSPECTION	HBRR OFF FA	\$720,000	\$0	\$720,000	2009	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$45,000	\$45,000	2010	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$135,000	\$135,000	2010	LOCAL
		TOTAL	\$7,040,000	\$1,760,000	\$8,800,000		

2TLB10 BLOCKED LOCAL BRIDGE

Bridge Replacement/Rehabilitation

	SCOPING	HBRR OFF FA	\$336,000	\$0	\$336,000	2010	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$21,000	\$21,000	2010	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$63,000	\$63,000	2010	LOCAL
	PRELIMINARY DESIGN	HBRR OFF FA	\$336,000	\$0	\$336,000	2010	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$21,000	\$21,000	2010	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$63,000	\$63,000	2010	LOCAL
	DETAILED DESIGN	HBRR OFF FA	\$1,008,000	\$0	\$1,008,000	2010	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$63,000	\$63,000	2010	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$189,000	\$189,000	2010	LOCAL
	RIGHT OF WAY INCIDENTALS	HBRR OFF FA	\$16,000	\$0	\$16,000	2010	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2010	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$3,000	\$3,000	2010	LOCAL
	RIGHT OF WAY ACQUISITION	HBRR OFF FA	\$64,000	\$0	\$64,000	2010	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$4,000	\$4,000	2010	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$12,000	\$12,000	2010	LOCAL

<u>PIN</u>	<u>DESCRIPTION/PHASE</u>	<u>FUND SOURCE</u>	<u>FEDERAL</u>	<u>STATE/LOCAL</u>	<u>TOTAL</u>	<u>FFY</u>	<u>RESP. ORGAN.</u>
	CONSTRUCTION	HBRR OFF FA	\$5,600,000	\$0	\$5,600,000	2010	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$350,000	\$350,000	2011	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$1,050,000	\$1,050,000	2011	LOCAL
	CONSTRUCTION INSPECTION	HBRR OFF FA	\$640,000	\$0	\$640,000	2010	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$40,000	\$40,000	2011	LOCAL
		MARCHISELLI STATE MATCH	\$0	\$120,000	\$120,000	2011	LOCAL
		TOTAL	\$8,000,000	\$2,000,000	\$10,000,000		

2TLB11 BLOCKED LOCAL BRIDGE

Bridge Replacement/Rehabilitation

SCOPING	HBRR OFF FA	\$336,000	\$0	\$336,000	2011	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$21,000	\$21,000	2011	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$63,000	\$63,000	2011	LOCAL
PRELIMINARY DESIGN	HBRR OFF FA	\$336,000	\$0	\$336,000	2011	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$21,000	\$21,000	2011	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$63,000	\$63,000	2011	LOCAL
DETAILED DESIGN	HBRR OFF FA	\$1,008,000	\$0	\$1,008,000	2011	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$63,000	\$63,000	2011	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$189,000	\$189,000	2011	LOCAL
RIGHT OF WAY INCIDENTALS	HBRR OFF FA	\$16,000	\$0	\$16,000	2011	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2011	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$3,000	\$3,000	2011	LOCAL
RIGHT OF WAY ACQUISITION	HBRR OFF FA	\$64,000	\$0	\$64,000	2011	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$4,000	\$4,000	2011	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$12,000	\$12,000	2011	LOCAL
CONSTRUCTION	HBRR OFF FA	\$5,600,000	\$0	\$5,600,000	2011	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$350,000	\$350,000	2012	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$1,050,000	\$1,050,000	2012	LOCAL
CONSTRUCTION INSPECTION	HBRR OFF FA	\$640,000	\$0	\$640,000	2011	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$40,000	\$40,000	2012	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$120,000	\$120,000	2012	LOCAL
	TOTAL	\$8,000,000	\$2,000,000	\$10,000,000		

2TLB12 BLOCKED LOCAL BRIDGE

Bridge Replacement/Rehabilitation

SCOPING	HBRR OFF FA	\$336,000	\$0	\$336,000	2012	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$21,000	\$21,000	2012	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$63,000	\$63,000	2012	LOCAL
PRELIMINARY DESIGN	HBRR OFF FA	\$336,000	\$0	\$336,000	2012	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$21,000	\$21,000	2012	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$63,000	\$63,000	2012	LOCAL
DETAILED DESIGN	HBRR OFF FA	\$1,008,000	\$0	\$1,008,000	2012	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$63,000	\$63,000	2012	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$189,000	\$189,000	2012	LOCAL
RIGHT OF WAY INCIDENTALS	HBRR OFF FA	\$16,000	\$0	\$16,000	2012	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2012	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$3,000	\$3,000	2012	LOCAL
RIGHT OF WAY ACQUISITION	HBRR OFF FA	\$64,000	\$0	\$64,000	2012	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$4,000	\$4,000	2012	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$12,000	\$12,000	2012	LOCAL
CONSTRUCTION	HBRR OFF FA	\$5,600,000	\$0	\$5,600,000	2012	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$350,000	\$350,000	2013	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$1,050,000	\$1,050,000	2013	LOCAL
CONSTRUCTION INSPECTION	HBRR OFF FA	\$640,000	\$0	\$640,000	2012	LOCAL
	LOCAL GOVERNMENT UNIT	\$0	\$40,000	\$40,000	2013	LOCAL
	MARCHISELLI STATE MATCH	\$0	\$120,000	\$120,000	2013	LOCAL
	TOTAL	\$8,000,000	\$2,000,000	\$10,000,000		

2TM103 BLOCKED PAVEMENT PM MbC

Preventive Maintenance Paving-Single Course Overlay

SCOPING	STP FLEX	\$64,000	\$0	\$64,000	2009	NYS DOT
	SDF STATE DEDICATED FUNDS	\$0	\$16,000	\$16,000	2009	NYS DOT
PRELIMINARY DESIGN	STP FLEX	\$64,000	\$0	\$64,000	2009	NYS DOT
	SDF STATE DEDICATED FUNDS	\$0	\$16,000	\$16,000	2009	NYS DOT
DETAILED DESIGN	STP FLEX	\$196,000	\$0	\$196,000	2009	NYS DOT

<u>PIN</u>	<u>DESCRIPTION/PHASE</u>	<u>FUND SOURCE</u>	<u>FEDERAL</u>	<u>STATE/LOCAL</u>	<u>TOTAL</u>	<u>FFY</u>	<u>RESP. ORGAN.</u>
		SDF STATE DEDICATED FUNDS	\$0	\$49,000	\$49,000	2009	NYSDOT
	CONSTRUCTION	STP FLEX	\$3,250,000	\$0	\$3,250,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$813,000	\$813,000	2010	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$390,000	\$0	\$390,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$98,000	\$98,000	2010	NYSDOT
		TOTAL	\$3,964,000	\$992,000	\$4,956,000		
2TM113	BLOCKED PAVEMENT PM MbC						
	Preventive Maintenance Paving-Single Course Overlay						
	SCOPING	STP FLEX	\$96,000	\$0	\$96,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2010	NYSDOT
	PRELIMINARY DESIGN	STP FLEX	\$96,000	\$0	\$96,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2010	NYSDOT
	DETAILED DESIGN	STP FLEX	\$288,000	\$0	\$288,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$72,000	\$72,000	2010	NYSDOT
	CONSTRUCTION	STP FLEX	\$9,600,000	\$0	\$9,600,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$2,400,000	\$2,400,000	2011	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$1,152,000	\$0	\$1,152,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$288,000	\$288,000	2011	NYSDOT
		TOTAL	#####	\$2,808,000	\$14,040,000		
2TM123	BLOCKED PAVEMENT PM MbC						
	Preventive Maintenance Paving-Single Course Overlay						
	SCOPING	STP FLEX	\$101,000	\$0	\$101,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$25,000	\$25,000	2011	NYSDOT
	PRELIMINARY DESIGN	STP FLEX	\$101,000	\$0	\$101,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$25,000	\$25,000	2011	NYSDOT
	DETAILED DESIGN	STP FLEX	\$302,000	\$0	\$302,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$76,000	\$76,000	2011	NYSDOT
	CONSTRUCTION	STP FLEX	\$5,600,000	\$0	\$5,600,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$1,400,000	\$1,400,000	2012	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$672,000	\$0	\$672,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$168,000	\$168,000	2012	NYSDOT
		TOTAL	\$6,776,000	\$1,694,000	\$8,470,000		
2TM133	BLOCKED PAVEMENT PM MbC						
	Preventive Maintenance Paving-Single Course Overlay						
	SCOPING	STP FLEX	\$96,000	\$0	\$96,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2012	NYSDOT
	PRELIMINARY DESIGN	STP FLEX	\$96,000	\$0	\$96,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2012	NYSDOT
	DETAILED DESIGN	STP FLEX	\$288,000	\$0	\$288,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$72,000	\$72,000	2012	NYSDOT
		TOTAL	\$480,000	\$120,000	\$600,000		
2TOS10	OVERHEAD SIGN STRUCTURE PROJECT 10						
	Safety-Traffic Sign Improvements						
	CONSTRUCTION	STP FLEX	\$912,000	\$0	\$912,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$228,000	\$228,000	2011	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$110,000	\$0	\$110,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$27,000	\$27,000	2011	NYSDOT
		TOTAL	\$1,022,000	\$255,000	\$1,277,000		
2TOS12	OVERHEAD SIGN STRUCTURE PROJECT 12						
	Safety-Traffic Sign Improvements						
	CONSTRUCTION	STP FLEX	\$912,000	\$0	\$912,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$228,000	\$228,000	2013	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$110,000	\$0	\$110,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$27,000	\$27,000	2013	NYSDOT
		TOTAL	\$1,022,000	\$255,000	\$1,277,000		
2TRW09	RETAINING WALL & SLOPE CONTRACT 9, VARIOUS LOCATIONS, REGIONWIDE						
	Repair Failing Retaining Walls and Slopes						
	SCOPING	STP FLEX	\$16,000	\$0	\$16,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$4,000	\$4,000	2008	NYSDOT

<u>PIN</u>	<u>DESCRIPTION/PHASE</u>	<u>FUND SOURCE</u>	<u>FEDERAL</u>	<u>STATE/LOCAL</u>	<u>TOTAL</u>	<u>FFY</u>	<u>RESP. ORGAN.</u>
	PRELIMINARY DESIGN	STP FLEX	\$16,000	\$0	\$16,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$4,000	\$4,000	2008	NYSDOT
	DETAILED DESIGN	STP FLEX	\$48,000	\$0	\$48,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$12,000	\$12,000	2008	NYSDOT
	RIGHT OF WAY INCIDENTALS	STP FLEX	\$2,000	\$0	\$2,000	2008	NYSDOT
	RIGHT OF WAY ACQUISITION	STP FLEX	\$2,000	\$0	\$2,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	NYSDOT
	CONSTRUCTION	STP FLEX	\$800,000	\$0	\$800,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$200,000	\$200,000	2010	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$96,000	\$0	\$96,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2010	NYSDOT
		TOTAL	\$980,000	\$245,000	\$1,225,000		

2TRW11 RETAINING WALL & SLOPE CONTRACT 11, VARIOUS LOCATIONS, REGIONWIDE

Repair Failing Retaining Walls and Slopes

	SCOPING	STP FLEX	\$16,000	\$0	\$16,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$4,000	\$4,000	2010	NYSDOT
	PRELIMINARY DESIGN	STP FLEX	\$16,000	\$0	\$16,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$4,000	\$4,000	2010	NYSDOT
	DETAILED DESIGN	STP FLEX	\$48,000	\$0	\$48,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$12,000	\$12,000	2010	NYSDOT
	RIGHT OF WAY INCIDENTALS	STP FLEX	\$2,000	\$0	\$2,000	2010	NYSDOT
	RIGHT OF WAY ACQUISITION	STP FLEX	\$2,000	\$0	\$2,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2011	NYSDOT
	CONSTRUCTION	STP FLEX	\$800,000	\$0	\$800,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$200,000	\$200,000	2012	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$96,000	\$0	\$96,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2012	NYSDOT
		TOTAL	\$980,000	\$245,000	\$1,225,000		

2TRW12 RETAINING WALL & SLOPE CONTRACT 12, VARIOUS LOCATIONS, REGIONWIDE

Repair Failing Retaining Walls and Slopes

	SCOPING	STP FLEX	\$16,000	\$0	\$16,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$4,000	\$4,000	2011	NYSDOT
	PRELIMINARY DESIGN	STP FLEX	\$16,000	\$0	\$16,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$4,000	\$4,000	2011	NYSDOT
	DETAILED DESIGN	STP FLEX	\$48,000	\$0	\$48,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$12,000	\$12,000	2011	NYSDOT
	RIGHT OF WAY INCIDENTALS	STP FLEX	\$2,000	\$0	\$2,000	2011	NYSDOT
	RIGHT OF WAY ACQUISITION	STP FLEX	\$2,000	\$0	\$2,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2012	NYSDOT
	CONSTRUCTION	STP FLEX	\$800,000	\$0	\$800,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$200,000	\$200,000	2013	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$96,000	\$0	\$96,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2013	NYSDOT
		TOTAL	\$980,000	\$245,000	\$1,225,000		

2TRW13 RETAINING WALL & SLOPE CONTRACT 13, VARIOUS LOCATIONS, REGIONWIDE

Repair Failing Retaining Walls and Slopes

	SCOPING	STP FLEX	\$16,000	\$0	\$16,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$4,000	\$4,000	2012	NYSDOT
	PRELIMINARY DESIGN	STP FLEX	\$16,000	\$0	\$16,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$4,000	\$4,000	2012	NYSDOT
	DETAILED DESIGN	STP FLEX	\$48,000	\$0	\$48,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$12,000	\$12,000	2012	NYSDOT
	RIGHT OF WAY INCIDENTALS	STP FLEX	\$2,000	\$0	\$2,000	2012	NYSDOT
		TOTAL	\$82,000	\$20,000	\$102,000		

2TRX06 2006 RECREATIONAL TRAIL BLOCK ONEIDA & HERKIMER COUNTIES

<u>PIN</u>	<u>DESCRIPTION/PHASE</u>	<u>FUND SOURCE</u>	<u>FEDERAL</u>	<u>STATE/LOCAL</u>	<u>TOTAL</u>	<u>FFY</u>	<u>RESP. ORGAN.</u>
	Environmental Improvements-Ecotourism						
	CONSTRUCTION	NAT'L RECREATIONAL TRAILS	\$1,000	\$0	\$1,000	2007	LOCAL
		TOTAL	\$1,000	\$0	\$1,000		
2TRX07	2007 RECREATIONAL TRAIL BLOCK ONEIDA & HERKIMER COUNTIES						
	Environmental Improvements-Ecotourism						
	CONSTRUCTION	NAT'L RECREATIONAL TRAILS	\$1,000	\$0	\$1,000	2007	LOCAL
		TOTAL	\$1,000	\$0	\$1,000		
2TRX08	2008 RECREATIONAL TRAIL BLOCK ONEIDA & HERKIMER COUNTIES						
	Environmental Improvements-Ecotourism						
	CONSTRUCTION	NAT'L RECREATIONAL TRAILS	\$1,000	\$0	\$1,000	2008	LOCAL
		TOTAL	\$1,000	\$0	\$1,000		
2TRX09	2009 RECREATIONAL TRAIL BLOCK ONEIDA & HERKIMER COUNTIES						
	Environmental Improvements-Ecotourism						
	CONSTRUCTION	NAT'L RECREATIONAL TRAILS	\$1,000	\$0	\$1,000	2009	LOCAL
		TOTAL	\$1,000	\$0	\$1,000		
2TRX10	2010 RECREATIONAL TRAIL BLOCK ONEIDA & HERKIMER COUNTIES						
	Environmental Improvements-Ecotourism						
	CONSTRUCTION	NAT'L RECREATIONAL TRAILS	\$1,000	\$0	\$1,000	2010	LOCAL
		TOTAL	\$1,000	\$0	\$1,000		
2TRX11	2011 RECREATIONAL TRAIL BLOCK ONEIDA & HERKIMER COUNTIES						
	Environmental Improvements-Ecotourism						
	CONSTRUCTION	NAT'L RECREATIONAL TRAILS	\$1,000	\$0	\$1,000	2011	LOCAL
		TOTAL	\$1,000	\$0	\$1,000		
2TRX12	2012 RECREATIONAL TRAIL BLOCK ONEIDA & HERKIMER COUNTIES						
	Environmental Improvements-Ecotourism						
	CONSTRUCTION	NAT'L RECREATIONAL TRAILS	\$1,000	\$0	\$1,000	2012	LOCAL
		TOTAL	\$1,000	\$0	\$1,000		
2TSB13	BLOCKED SOGR BRIDGES						
	Bridge Replacement						
	SCOPING	HBRR ON FA	\$288,000	\$0	\$288,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$72,000	\$72,000	2011	NYSDOT
	PRELIMINARY DESIGN	HBRR ON FA	\$288,000	\$0	\$288,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$72,000	\$72,000	2012	NYSDOT
	DETAILED DESIGN	HBRR ON FA	\$864,000	\$0	\$864,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$216,000	\$216,000	2012	NYSDOT
		TOTAL	\$1,440,000	\$360,000	\$1,800,000		
2TSB14	BLOCKED SOGR BRIDGES						
	Bridge Replacement						
	SCOPING	HBRR ON FA	\$288,000	\$0	\$288,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$72,000	\$72,000	2012	NYSDOT
		TOTAL	\$288,000	\$72,000	\$360,000		
2TSM08	TSM - ITS PROJECT 8						
	Transportation System Management-Intelligent Transportation Systems						
	CONSTRUCTION	STP FLEX	\$280,000	\$0	\$280,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$70,000	\$70,000	2009	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$34,000	\$0	\$34,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$8,000	\$8,000	2009	NYSDOT
		TOTAL	\$314,000	\$78,000	\$392,000		
2TSM09	TSM - ITS PROJECT 9						
	Transportation System Management-Intelligent Transportation Systems						
	CONSTRUCTION	STP FLEX	\$280,000	\$0	\$280,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$70,000	\$70,000	2010	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$34,000	\$0	\$34,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$8,000	\$8,000	2010	NYSDOT
		TOTAL	\$314,000	\$78,000	\$392,000		

<u>PIN</u>	<u>DESCRIPTION/PHASE</u>	<u>FUND SOURCE</u>	<u>FEDERAL</u>	<u>STATE/LOCAL</u>	<u>TOTAL</u>	<u>FFY</u>	<u>RESP. ORGAN.</u>
2TSM11	TSM - ITS PROJECT 11						
	Transportation System Management-Intelligent Transportation Systems						
	CONSTRUCTION	STP FLEX	\$280,000	\$0	\$280,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$70,000	\$70,000	2012	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$34,000	\$0	\$34,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$8,000	\$8,000	2012	NYSDOT
		TOTAL	\$314,000	\$78,000	\$392,000		
2TSM12	TSM - ITS PROJECT 12						
	Transportation System Management-Intelligent Transportation Systems						
	CONSTRUCTION	STP FLEX	\$280,000	\$0	\$280,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$70,000	\$70,000	2013	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$34,000	\$0	\$34,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$8,000	\$8,000	2013	NYSDOT
		TOTAL	\$314,000	\$78,000	\$392,000		
2TSP11	BLOCKED SOGR PAVEMENT						
	Highway Rehabilitation, multi-course overlay						
	SCOPING	STP FLEX	\$24,000	\$0	\$24,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$6,000	\$6,000	2009	NYSDOT
	PRELIMINARY DESIGN	STP FLEX	\$24,000	\$0	\$24,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$6,000	\$6,000	2009	NYSDOT
	DETAILED DESIGN	STP FLEX	\$72,000	\$0	\$72,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$18,000	\$18,000	2010	NYSDOT
	RIGHT OF WAY INCIDENTALS	STP FLEX	\$4,000	\$0	\$4,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2009	NYSDOT
	RIGHT OF WAY ACQUISITION	STP FLEX	\$12,000	\$0	\$12,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2010	NYSDOT
	CONSTRUCTION	STP FLEX	\$1,146,000	\$0	\$1,146,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$286,000	\$286,000	2011	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$138,000	\$0	\$138,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$34,000	\$34,000	2011	NYSDOT
		TOTAL	\$1,420,000	\$354,000	\$1,774,000		
2TSP12	BLOCKED SOGR PAVEMENT						
	Highway Rehabilitation, multi-course overlay						
	SCOPING	STP FLEX	\$32,000	\$0	\$32,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$8,000	\$8,000	2010	NYSDOT
	PRELIMINARY DESIGN	STP FLEX	\$32,000	\$0	\$32,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$8,000	\$8,000	2010	NYSDOT
	DETAILED DESIGN	STP FLEX	\$96,000	\$0	\$96,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$24,000	\$24,000	2011	NYSDOT
	RIGHT OF WAY INCIDENTALS	STP FLEX	\$4,000	\$0	\$4,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2010	NYSDOT
	RIGHT OF WAY ACQUISITION	STP FLEX	\$12,000	\$0	\$12,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2012	NYSDOT
	CONSTRUCTION	STP FLEX	\$1,600,000	\$0	\$1,600,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$400,000	\$400,000	2012	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$192,000	\$0	\$192,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$48,000	\$48,000	2012	NYSDOT
		TOTAL	\$1,968,000	\$492,000	\$2,460,000		
2TSP13	BLOCKED SOGR PAVEMENT						
	Highway Rehabilitation, multi-course overlay						
	SCOPING	STP FLEX	\$123,000	\$0	\$123,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$31,000	\$31,000	2011	NYSDOT
	PRELIMINARY DESIGN	STP FLEX	\$123,000	\$0	\$123,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$31,000	\$31,000	2011	NYSDOT
	DETAILED DESIGN	STP FLEX	\$370,000	\$0	\$370,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$92,000	\$92,000	2012	NYSDOT
	RIGHT OF WAY INCIDENTALS	STP FLEX	\$4,000	\$0	\$4,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2011	NYSDOT
	RIGHT OF WAY ACQUISITION	STP FLEX	\$12,000	\$0	\$12,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2012	NYSDOT

<u>PIN</u>	<u>DESCRIPTION/PHASE</u>	<u>FUND SOURCE</u>	<u>FEDERAL</u>	<u>STATE/LOCAL</u>	<u>TOTAL</u>	<u>FFY</u>	<u>RESP. ORGAN.</u>
			TOTAL	\$632,000	\$158,000	\$790,000	
2TSP14	BLOCKED SOGR PAVEMENT						
	Highway Rehabilitation, multi-course overlay						
	SCOPING	STP FLEX	\$123,000	\$0	\$123,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$31,000	\$31,000	2012	NYSDOT
	PRELIMINARY DESIGN	STP FLEX	\$123,000	\$0	\$123,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$31,000	\$31,000	2012	NYSDOT
	RIGHT OF WAY INCIDENTALS	STP FLEX	\$4,000	\$0	\$4,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$1,000	\$1,000	2012	NYSDOT
		TOTAL	\$250,000	\$63,000	\$313,000		
2TTM08	PAVEMENT MARKING PROJECT 8						
	Safety Improvement-Pavement Markings						
	SCOPING	STP FLEX	\$11,000	\$0	\$11,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2008	NYSDOT
	PRELIMINARY DESIGN	STP FLEX	\$11,000	\$0	\$11,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2008	NYSDOT
	DETAILED DESIGN	STP FLEX	\$33,000	\$0	\$33,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$8,000	\$8,000	2008	NYSDOT
	CONSTRUCTION	STP FLEX	\$720,000	\$0	\$720,000	2009	NYSDOT
		NHS	\$360,000	\$0	\$360,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$270,000	\$270,000	2009	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$86,000	\$0	\$86,000	2009	NYSDOT
		NHS	\$43,000	\$0	\$43,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$33,000	\$33,000	2009	NYSDOT
		TOTAL	\$1,264,000	\$317,000	\$1,581,000		
2TTM09	PAVEMENT MARKING PROJECT 9						
	Safety Improvement-Pavement Markings						
	SCOPING	STP FLEX	\$11,000	\$0	\$11,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2009	NYSDOT
	PRELIMINARY DESIGN	STP FLEX	\$11,000	\$0	\$11,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2009	NYSDOT
	DETAILED DESIGN	STP FLEX	\$33,000	\$0	\$33,000	2009	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$8,000	\$8,000	2009	NYSDOT
	CONSTRUCTION	STP FLEX	\$720,000	\$0	\$720,000	2010	NYSDOT
		NHS	\$360,000	\$0	\$360,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$270,000	\$270,000	2010	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$86,000	\$0	\$86,000	2010	NYSDOT
		NHS	\$43,000	\$0	\$43,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$33,000	\$33,000	2010	NYSDOT
		TOTAL	\$1,264,000	\$317,000	\$1,581,000		
2TTM10	PAVEMENT MARKING PROJECT 10						
	Safety Improvement-Pavement Markings						
	SCOPING	STP FLEX	\$11,000	\$0	\$11,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2010	NYSDOT
	PRELIMINARY DESIGN	STP FLEX	\$11,000	\$0	\$11,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2010	NYSDOT
	DETAILED DESIGN	STP FLEX	\$33,000	\$0	\$33,000	2010	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$8,000	\$8,000	2010	NYSDOT
	CONSTRUCTION	STP FLEX	\$720,000	\$0	\$720,000	2011	NYSDOT
		NHS	\$360,000	\$0	\$360,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$270,000	\$270,000	2011	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$86,000	\$0	\$86,000	2011	NYSDOT
		NHS	\$43,000	\$0	\$43,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$33,000	\$33,000	2011	NYSDOT
		TOTAL	\$1,264,000	\$317,000	\$1,581,000		
2TTM11	PAVEMENT MARKING PROJECT 11						
	Safety Improvement-Pavement Markings						
	SCOPING	STP FLEX	\$11,000	\$0	\$11,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2011	NYSDOT
	PRELIMINARY DESIGN	STP FLEX	\$11,000	\$0	\$11,000	2011	NYSDOT

<u>PIN</u>	<u>DESCRIPTION/PHASE</u>	<u>FUND SOURCE</u>	<u>FEDERAL</u>	<u>STATE/LOCAL</u>	<u>TOTAL</u>	<u>FFY</u>	<u>RESP. ORGAN.</u>
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2011	NYSDOT
	DETAILED DESIGN	STP FLEX	\$33,000	\$0	\$33,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$8,000	\$8,000	2011	NYSDOT
	CONSTRUCTION	STP FLEX	\$720,000	\$0	\$720,000	2012	NYSDOT
		NHS	\$360,000	\$0	\$360,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$270,000	\$270,000	2012	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$86,000	\$0	\$86,000	2012	NYSDOT
		NHS	\$43,000	\$0	\$43,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$33,000	\$33,000	2012	NYSDOT
		TOTAL	\$1,264,000	\$317,000	\$1,581,000		
2TTM12	PAVEMENT MARKING PROJECT 12						
	Safety Improvement-Pavement Markings						
	SCOPING	STP FLEX	\$11,000	\$0	\$11,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2012	NYSDOT
	PRELIMINARY DESIGN	STP FLEX	\$11,000	\$0	\$11,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$3,000	\$3,000	2012	NYSDOT
	DETAILED DESIGN	STP FLEX	\$33,000	\$0	\$33,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$8,000	\$8,000	2012	NYSDOT
		TOTAL	\$55,000	\$14,000	\$69,000		
2TTR11	SHORT TERM ACCIDENT REDUCTION (STAR) PROJECT 11, VARIOUS LOCATIONS, REGIONWIDE						
	Eliminate or Mitigate Safety Problems Identified and Investigated by NYSDOT						
	SCOPING	STP SAFETY	\$18,000	\$0	\$18,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2011	NYSDOT
	PRELIMINARY DESIGN	STP SAFETY	\$18,000	\$0	\$18,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2011	NYSDOT
	DETAILED DESIGN	STP SAFETY	\$54,000	\$0	\$54,000	2011	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$6,000	\$6,000	2011	NYSDOT
	CONSTRUCTION	STP SAFETY	\$900,000	\$0	\$900,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$100,000	\$100,000	2012	NYSDOT
	CONSTRUCTION INSPECTION	STP SAFETY	\$108,000	\$0	\$108,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$12,000	\$12,000	2012	NYSDOT
		TOTAL	\$1,098,000	\$122,000	\$1,220,000		
2TTR12	SHORT TERM ACCIDENT REDUCTION (STAR) PROJECT 12, VARIOUS LOCATIONS, REGIONWIDE						
	Eliminate or Mitigate Safety Problems Identified and Investigated by NYSDOT						
	SCOPING	STP SAFETY	\$18,000	\$0	\$18,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2012	NYSDOT
	PRELIMINARY DESIGN	STP SAFETY	\$18,000	\$0	\$18,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$2,000	\$2,000	2012	NYSDOT
	DETAILED DESIGN	STP SAFETY	\$54,000	\$0	\$54,000	2012	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$6,000	\$6,000	2012	NYSDOT
		TOTAL	\$90,000	\$10,000	\$100,000		
201860	ROUTE 28: 7.4 KILOMETERS NORTH OF ALDER CREEK TO MCKEEVER, TOWNS OF FORESTPORT AND WEBB						
	Highway Rehabilitation with Cold In-Place Overlay						
	CONSTRUCTION	2005 BOND HIGHWAY/BRIDGE	\$0	\$1,157,000	\$1,157,000	2009	NYSDOT
		STP RURAL	\$4,626,000	\$0	\$4,626,000	2009	NYSDOT
	CONSTRUCTION INSPECTION	2005 BOND HIGHWAY/BRIDGE	\$0	\$136,000	\$136,000	2009	NYSDOT
		STP RURAL	\$543,000	\$0	\$543,000	2009	NYSDOT
		TOTAL	\$5,169,000	\$1,293,000	\$6,462,000		
265013	SIGHT DISTANCE IMPROVEMENTS AT ROAD GRADE & TRAIL CROSSINGS						
	Safety Improvement-Sight Distance Improvements						
	SCOPING	S-LU SECTION 1702 <3676	\$4,000	\$0	\$4,000	2008	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2008	LOCAL
	PRELIMINARY DESIGN	S-LU SECTION 1702 <3676	\$4,000	\$0	\$4,000	2008	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2008	LOCAL
	DETAILED DESIGN	S-LU SECTION 1702 <3676	\$8,000	\$0	\$8,000	2008	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$2,000	\$2,000	2008	LOCAL
	RIGHT OF WAY INCIDENTALS	S-LU SECTION 1702 <3676	\$4,000	\$0	\$4,000	2008	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2008	LOCAL
	RIGHT OF WAY ACQUISITION	S-LU SECTION 1702 <3676	\$4,000	\$0	\$4,000	2008	LOCAL

<u>PIN</u>	<u>DESCRIPTION/PHASE</u>	<u>FUND SOURCE</u>	<u>FEDERAL</u>	<u>STATE/LOCAL</u>	<u>TOTAL</u>	<u>FFY</u>	<u>RESP. ORGAN.</u>
		LOCAL GOVERNMENT UNIT	\$0	\$1,000	\$1,000	2008	LOCAL
	CONSTRUCTION	S-LU SECTION 1702 <3676	\$120,000	\$0	\$120,000	2009	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$30,000	\$30,000	2009	LOCAL
	CONSTRUCTION INSPECTION	S-LU SECTION 1702 <3676	\$16,000	\$0	\$16,000	2009	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$4,000	\$4,000	2009	LOCAL
		TOTAL	\$160,000	\$40,000	\$200,000		
265017	STUDY TO DEVELOP TRANSIT STRATEGY IN HERKIMER & ONEIDA COUNTIES						
	Feasibility Study						
	MISCELLANEOUS	S-LU SECTION 1702 <3676	\$80,000	\$0	\$80,000	2008	LOCAL
		LOCAL GOVERNMENT UNIT	\$0	\$20,000	\$20,000	2008	LOCAL
		TOTAL	\$80,000	\$20,000	\$100,000		
280451	CULVERT PROJECT 7; ROUTES 5, 10, 26, 30, 30A & 46; TOWNS OF PALATINE, CANAJOHARIE, GLEN, BOONVILLE, MAYFIELD, ST. JOHNSVILLE, AND EATON						
	Culvert Replacement/Repairs						
	CONSTRUCTION	STP RURAL	\$1,600,000	\$0	\$1,600,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$400,000	\$400,000	2008	NYSDOT
	CONSTRUCTION INSPECTION	STP RURAL	\$192,000	\$0	\$192,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$48,000	\$48,000	2008	NYSDOT
		TOTAL	\$1,792,000	\$448,000	\$2,240,000		
280473	OVERHEAD SIGN STRUCTURE PROJECT 8, VARIOUS LOCATIONS						
	Safety-Traffic Sign Improvements						
	CONSTRUCTION	STP FLEX	\$912,000	\$0	\$912,000	2008	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$110,000	\$0	\$110,000	2008	NYSDOT
		TOTAL	\$1,022,000	\$0	\$1,022,000		
280474	BRIDGE PAINTING PROJECT 7, ONEIDA AND HAMILTON COUNTIES						
	Cyclical Highway Maintenance-Bridge Painting						
	CONSTRUCTION	HBRR ON FA	\$1,600,000	\$0	\$1,600,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$400,000	\$400,000	2008	NYSDOT
	CONSTRUCTION INSPECTION	HBRR ON FA	\$192,000	\$0	\$192,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$48,000	\$48,000	2008	NYSDOT
		TOTAL	\$1,792,000	\$448,000	\$2,240,000		
280475	BRIDGE CLEANING PROJECT 7						
	Cyclical Highway Maintenance-Bridge Cleaning						
	CONSTRUCTION	HBRR ON FA	\$480,000	\$0	\$480,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$120,000	\$120,000	2008	NYSDOT
	CONSTRUCTION INSPECTION	HBRR ON FA	\$58,000	\$0	\$58,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$14,000	\$14,000	2008	NYSDOT
		TOTAL	\$538,000	\$134,000	\$672,000		
280477	PAVEMENT MARKING PROJECT 7, VARIOUS LOCATIONS, REGIONWIDE						
	Safety Improvement-Pavement Markings						
	CONSTRUCTION	STP FLEX	\$720,000	\$0	\$720,000	2008	NYSDOT
		NHS	\$360,000	\$0	\$360,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$270,000	\$270,000	2008	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$86,000	\$0	\$86,000	2008	NYSDOT
		NHS	\$43,000	\$0	\$43,000	2008	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$33,000	\$33,000	2008	NYSDOT
		TOTAL	\$1,209,000	\$303,000	\$1,512,000		
280483	PM PAVEMENT: JOINT REPAIR PROJECT 7						
	Preventive Maintenance-Joint Resealing						
	CONSTRUCTION	STP FLEX	\$240,000	\$0	\$240,000	2007	NYSDOT
		NHS	\$286,000	\$0	\$286,000	2007	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$131,000	\$131,000	2007	NYSDOT
	CONSTRUCTION INSPECTION	STP FLEX	\$29,000	\$0	\$29,000	2007	NYSDOT
		NHS	\$34,000	\$0	\$34,000	2007	NYSDOT
		SDF STATE DEDICATED FUNDS	\$0	\$16,000	\$16,000	2007	NYSDOT
		TOTAL	\$589,000	\$147,000	\$736,000		
280491	TSM - ITS PROJECT 7						

<u>PIN</u>	<u>DESCRIPTION/PHASE</u>	<u>FUND SOURCE</u>	<u>FEDERAL</u>	<u>STATE/LOCAL</u>	<u>TOTAL</u>	<u>FFY</u>	<u>RESP. ORGAN.</u>
Transportation System Management-Intelligent Transportation Systems							
	CONSTRUCTION	STP FLEX	\$224,000	\$0	\$224,000	2008	NYS DOT
		SDF STATE DEDICATED FUNDS	\$0	\$56,000	\$56,000	2008	NYS DOT
	CONSTRUCTION INSPECTION	STP FLEX	\$34,000	\$0	\$34,000	2008	NYS DOT
		SDF STATE DEDICATED FUNDS	\$0	\$8,000	\$8,000	2008	NYS DOT
		TOTAL	\$258,000	\$64,000	\$322,000		
294094	CANASTOTA - ROME TERMINAL CANALWAY TRAIL (THWY # R29.1)						
	Travel Demand Management-New/Improved Pedestrian/Bicycle Facility						
	CONSTRUCTION	STP ENHANCEMENT	\$1,171,000	\$0	\$1,171,000	2007	THRUWAY
	CONSTRUCTION INSPECTION	STP ENHANCEMENT	\$110,000	\$0	\$110,000	2007	THRUWAY
		TOTAL	\$1,281,000	\$0	\$1,281,000		

SUMMARY OF HIGHWAY AND BRIDGE FUND SOURCES

FEDERAL	FFY					
FUND SOURCE	2008	2009	2010	2011	2012	Grand Total
HBRR OFF FA	9,377,000	9,448,000	9,253,000	8,000,000	9,432,000	45,510,000
HBRR ON FA	10,092,000	6,362,000	4,721,000	2,874,000	3,203,800	27,252,800
NAT'L RECREATIONAL TRAILS	1,000	1,000	1,000	1,000	1,000	5,000
NHS	3,169,000	5,081,000	35,643,000	2,203,000	483,000	46,579,000
SCENIC BYWAYS	1,000	1,000	1,000	1,000	1,000	5,000
S-LU SECTION 1702 <3676	1,769,000	5,490,000	1,120,000			8,379,000
STP ENHANCEMENT	2,722,000					2,722,000
STP FLEX	6,152,000	9,439,000	8,925,000	16,833,000	14,157,000	55,506,000
STP RAIL	481,000	331,000	370,000	136,000		1,318,000
STP RURAL	2,121,000	5,169,000				7,290,000
STP SAFETY		54,000	320,000	90,000	3,123,000	3,587,000
STP SMALL URBAN	68,000	1,188,000	1,691,000	7,076,000		10,023,000
Total Sum of Federal	35,953,000	42,564,000	62,045,000	37,214,000	30,400,800	208,176,800

NON-FEDERAL	FFY					
FUND SOURCE	2008	2009	2010	2011	2012	Grand Total
2005 BOND HIGHWAY/BRIDGE	531,000	1,293,000				1,824,000
LOCAL GOVERNMENT UNIT	885,000	1,581,000	827,000	500,000	872,000	4,665,000
MARCHISELLI STATE MATCH	1,063,000	1,344,000	1,365,000	1,500,000	1,500,000	6,772,000
OTHER STATE AGENCIES	11,000	14,000				25,000
SDF STATE DEDICATED FUNDS	4,447,000	5,730,000	5,299,000	15,497,000	4,866,200	35,839,200
Total Sum of Non-Federal	6,937,000	9,962,000	7,491,000	17,497,000	7,238,200	49,125,200

5 YEAR TOTAL	42,890,000	52,526,000	69,536,000	54,711,000	37,639,000	257,302,000
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