

# HOCTS

# T I P Transportation Improvement Program

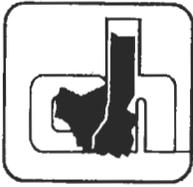
2011-2015

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Herkimer-Oneida Counties Transportation Study







## HERKIMER-ONEIDA COUNTIES GOVERNMENTAL POLICY AND LIAISON COMMITTEE

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### GOVERNMENTAL POLICY AND LIAISON COMMITTEE

#### HOCTS Resolution No. 2010-7

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Oneida County Executive

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**JOHN L. BUONO**, Chairman  
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**JOHN R. KENT, JR.** (Secretary)  
Program Director  
Herkimer-Oneida Counties  
Comprehensive Planning Program

Approval of the FFY 2011-2015 Transportation Improvement Program for the Utica Urbanized Area and Rural Herkimer-Oneida Counties

WHEREAS, Part 450, Subpart B, 23 CFR Chapter I and Part 613, Subpart B, 49 CFR Chapter VI as published in the Federal Register of June 30, 1983, require the development of a Transportation Improvement Program (TIP) within the Utica Urbanized Area; and

WHEREAS, the Federal regulations require that the TIP be a staged multi-year program of transportation improvement projects consistent with the long range transportation plan, and include first year project allocations; and

WHEREAS, the Governmental Policy and Liaison Committee has been designated by the Governor of New York State as the Metropolitan Planning Organization responsible, together with the State, for the comprehensive, continuous and coordinated transportation planning process for the Utica Urbanized Area; and

WHEREAS, the Governmental Policy and Liaison Committee understands that the non-urbanized area elements of the Transportation Improvement Program as well as projects funded by sources other than those cited in the Federal regulations are identified for the purpose of comprehensiveness and for guidance to parties responsible for the implementation of such projects; and

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires that the TIP be "Fiscally Constrained" by Federal Fiscal Year (FFY) and by fund category, and

WHEREAS, a "Project Selection" process is described in the TIP in order to advance an already approved project to the first year of the approved TIP without the need for an amendment, and

WHEREAS, there is a need to efficiently administer and implement the projects contained in the TIP, it is recognized that project costs, fund sources and scheduling shown in the TIP are reasonable estimates which may change during the course of project development; and it is the intent of the Governmental Policy and Liaison Committee through its Transportation Planning Committee to monitor such changes, "Project Selection," and indicate to program administrators changes which are not consistent with the TIP and indicate what action should be taken; and

WHEREAS, it is recognized that all projects programmed to be obligated that can not be let or implemented are construed to be included in the first year program; and

WHEREAS, the regional public and private transit operators and other interested parties have been advised of and involved in the planning process and the development of the TIP and the local share of projects is provided for in their upcoming budgets; and

WHEREAS, the Governmental Policy and Liaison Committee, in compliance with the Clean Air Act Amendments of 1990 considers the proposed FFY 2011-2015 TIP to be consistent with the Statewide Implementation Plan (SIP) recommendations;

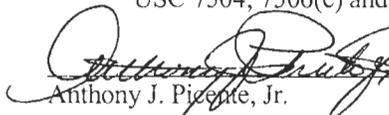
THEREFORE, BE IT RESOLVED, that the Governmental Policy and Liaison Committee continues its approval of the Long Range Transportation Plan; and

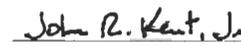
BE IT FURTHER RESOLVED, that the Governmental Policy and Liaison Committee approves the attached FFY 2011-2015 TIP for Herkimer-Oneida Counties, which makes provisions for FFY 2011 for transit operating and capital assistance and highway projects; and

BE IT FURTHER RESOLVED, that the priorities and project selections contained in this document remain in effect until revised by further TIP action; and

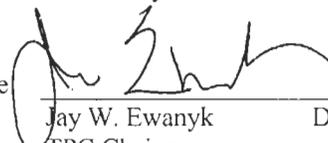
BE IT FURTHER RESOLVED, that the Governmental Policy and Liaison Committee directs the Secretary to submit this resolution and appropriate documentation of the program through the New York State Commissioner of Transportation to the Federal Highway Administration and Federal Transit Administration as (1) amendments to the existing State Transportation Improvement Program as necessary and appropriate, and (2) a component of the new State Transportation Improvement Program to cover Federal Fiscal Years 2011 through 2015; and

BE IT FURTHER RESOLVED, that the Governmental Policy and Liaison Committee hereby certifies that the transportation planning process complies with all applicable federal laws and regulations including applicable requirements of: 23 USC 134 and Section 5309 of the Federal Transit Act as amended by SAFETEA-LU; and Sections 174 and 176(c) and (d) of the Clean Air Act [42 USC 7504, 7506(c) and (d)]; and 23 CFR 450.114.

 5/27/10  
Anthony J. Pizente, Jr. Date  
GP&L Chairman

 5/27/2010  
John R. Kent, Jr. Date  
GP&L Secretary

Recommended by the Transportation Planning Committee

 5/20/10  
Jay W. Ewanyk Date  
TPC Chairman

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## **FFY 2011-2015 HOCTS TRANSPORTATION IMPROVEMENT PROGRAM**

### **OVERVIEW**

The Transportation Improvement Plan (TIP) is a staged multi-year program of transportation improvements within the Herkimer-Oneida Counties Region. The purpose of this document, which is updated biennially, is to identify transportation projects and to begin the process of implementation. Projects that must be on the TIP include highway, bridge, transit (capital and operating), bikeway, pedestrian improvements, and enhancement projects within the urbanized area that involve the expenditure of Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) funds. The FTA urbanized area, determined by the U.S. Census Bureau, is used by FTA for funding allocations. The FTA funding is based on a population and population density formula. A new adjusted urbanized area based on the 2000 Census is being determined by the Herkimer-Oneida Counties Governmental Policy and Liaison Committee (GP&L) to be approved by the New York State Department of Transportation (NYSDOT) with final approval by the U.S. Department of Transportation (USDOT) is used for FHWA projects. The Census Urbanized Area and Adjusted Urbanized Area boundaries are in the process of being changed as a result of the 2000 Census data. The Metropolitan Area Boundary (MAB) is all of Oneida and Herkimer Counties. The MAB has no effect on the amount of funding available. All federal-aid projects within the MAB which are programmed with STP and NHS funds are programmed in the TIP. Rural area projects and other transportation projects not funded through the FHWA or FTA are also included in this TIP for informational purposes. The major functions of the TIP are to:

1. Identify the transportation improvements recommended for advancement during the program period.
2. Indicate the area's transportation priorities.
3. Group transportation improvements of similar urgency and anticipated staging into appropriate staging periods.
4. Include realistic estimates of total costs and revenues for the program period.
5. Provide local officials with the opportunity to review and comment on the projects contained herein and their scope and staging.

The Long Range Transportation Plan is used to construct the TIP. Selected projects from this document are scheduled for inclusion in the TIP. Other projects are selected based on need as determined by structural integrity, operational deficiency and safety. The Transit Capital Investment Plan is also used in creating the transit portion of the TIP. Graph 1 on the previous page shows the federal and state TIP program emphasis for the highway funded section of the TIP for Herkimer and Oneida Counties.

On February 14<sup>th</sup>, 2007, the FHWA and the FTA released their long-awaited Statewide and Metropolitan Planning Rule (72 Fed. Reg. 7224). The final rule revises planning regulations at 23 C.F.R. Part 450 and 49 C.F.R. Part 613 to reflect the many changes made by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) (Pub. L. 109-59 August 10, 2005).

HOCTS has an approved Long Range Transportation Plan that addresses the SAFETEA-LU requirements. HOCTS also has an approved Public Participation Plan and action plan for a Coordinated Public Transit-

Human Services Transportation Plan to meet SAFETEA-LU requirements. The 2011-2015 TIP was prepared in consultation with interested parties who were directed to view and comment on the Draft TIP project list available in electronic format on the HOCTS web site.

## HOCTS TIP DEVELOPMENT

Included within this TIP is the first year which is a detailed list of highway and transit projects proposed for implementation during the first program year. This document covers five years for both highway projects and transit projects. Schedules shown on TIP tables are based on availability of funds and future State and Federal budgets and appropriations. The TIP for the Herkimer-Oneida Counties Region is prepared by the Herkimer-Oneida Counties Transportation Study (HOCTS) Central Staff with assistance from the New York State Department of Transportation (Region 2 Staff- Utica and Central Office staff - Albany).

HOCTS is a cooperative effort by local, State, and Federal agencies for conducting transportation planning activities in Herkimer and Oneida Counties. HOCTS was created during 1963 (in compliance with the Federal Highway Act of 1962) in order to establish transportation goals and objectives on a local basis. The Herkimer-Oneida Counties Governmental Policy and Liaison Committee (GP&L) has been designated as the region's Metropolitan Planning Organization (MPO) for transportation by the Governor of New York.

HOCTS shares responsibility with the State to develop cooperative transportation plans and programs for the two-county area. HOCTS also provides a forum for the identification of transportation needs by area residents and organizations.

The principal decision making committees of HOCTS are the Governmental Policy and Liaison Committee (GP&L) and the Transportation Planning Committee (TPC). The GP&L has final approval and authority on all major transportation decisions, policies, and programs developed through the HOCTS organization. The GP&L is composed primarily of elected and appointed government officials of Oneida and Herkimer Counties.

The TPC consists of administrative heads of public and private agencies having direct or indirect responsibilities for transportation services and/or planning. TPC membership is outlined in the Bylaws of the GP&L Committee. The TPC is responsible for the following three tasks:

1. Identifying the transportation problems, needs and goals of the region.
2. Analyzing and identifying regional transportation priorities.
3. Making recommendations to the GP&L Committee concerning transportation related matters.

At present, the TPC has three advisory groups. The Transit Advisory Committee (TAC), which includes the public transit operators, bicycle and pedestrian committee, and the Human Services Transportation Coordination Committee.

The HOCTS staff consists of employees from the New York State Department of Transportation (Central Office in Albany and Region 2 Office in Utica) and the HOCTS Central Staff who are Oneida County employees. Technical studies are conducted by the HOCTS staff to determine the feasibility of proposed highway and transit projects. Additional technical analyses are prepared which will advance major highway and transit projects included in the Transportation Improvement Program (TIP). The HOCTS

staff also works on a number of tasks that are of a continuing nature including updates to the Long Range Transportation Plan and the TIP.

### STATE OF GOOD REPAIR PROGRAM STRATEGY

Maintaining the regional transportation system in a "state of good repair" is the guiding strategy used to develop the highway and bridge federal aid project list for this (TIP) Transportation Improvement Program (TIP). Specifically, "state of good repair," according to NYSDOT, is to ensure that roadway and bridge surfaces are kept in good condition facilitating the use of economical preventative maintenance treatments. Structures are capable of carrying design loads for the movement of goods. Roadside appurtenances and traffic control devices meet their intended function....emphasis will be on our most important routes - high volume identified corridors."

Highway and bridge improvement considerations are prioritized by determining the Priority Result Areas (PRAs) and incorporating a Maintenance and Operations first approach. Functionality, connectivity and variables such as Average Annual Daily Traffic (AADT), heavy truck traffic and pavement condition are used to establish a "state of good repair" level. Customer and stakeholder feedback is reflected in priority ranking.

Additionally, capital funding items listed in this TIP will be used to insure that transit buses, facilities, and equipment be replaced and maintained in a state of good repair according to Federal Transit Administration and other widely accepted useful life standards for such transit capital items in the region.

### PROJECT SELECTION PROCESS

Federal regulations require development of an appropriate Project Selection mechanism for projects in the TIP. Project Selection consists of a financially constrained TIP with project actions arranged by year and grouped by funding sources that match the estimates of funds available for that year. The highest priority goes to the first year's projects and lesser priority to projects in succeeding years. The TIP may contain project actions that anticipate discretionary funding (e.g. discretionary bridge, general fund demonstration, Section 5309, etc.). These actions are identified as such in the TIP.

Under Metropolitan and Statewide Planning Rules and Regulations, the term "Project Selection" has taken on a new and completely different definition. As now applied by FHWA/FTA, the term refers to the process or mechanism used to manage project implementation from an approved and fiscally constrained TIP and/or State Transportation Improvement Program (STIP), for advancement to the FHWA or FTA for authorization.

Development of a uniform NY Statewide "Project Selection" procedure will significantly reduce the administrative workload by eliminating the need to process a TIP and/or STIP amendment each time it is determined that an already approved project not contained in the first year of the approved TIP/STIP must be advanced for implementation in the first year, or when a fund source revision is required, to ensure quick delivery of ready highway and transit projects. It should be noted that the addition of a new project (phase) to or deletion of an approved project (phase) from an approved TIP will require a formal TIP amendment.

The rules [Section 450.216 (a)(5) and Section 450.324 (c)] require that the TIP and STIP be fiscally constrained by Federal Fiscal Year and by fund category. This constraint is defined as the amount of funds in each category that is available for obligation in a given FFY. Currently, constrained means the authorized levels of funds in SAFETEA-LU plus the "carry forward balances" of Federal funds from prior FFY's . Additional guidance pending in Washington may further restrict the value of projects programmed in each year by not allowing carry forward balances to be included in the definition of fiscally constrained. For the present, however, the current definition applies.

Revised estimates of the value of programmed projects (based upon actual PS&E's or actual bids) and/or delays in the schedule of a project caused by unforeseen events (e.g., need for minor ROW takings) create a situation where the value of the list of projects shown in the first year of the TIP/STIP may not equal the value of the resources available as the year progresses. Based upon recent history, the value of the first year's program will decrease from the initial cost. Since each year is now required to be fiscally constrained, it is essential to identify a mechanism to advance approved projects from subsequent years of the TIP/STIP to ensure that the Federal funds available to New York in a given FFY are fully utilized and not returned to Washington for redistribution to another state. It's imperative to understand that, in a tightly constrained TIP, all projects, of all modes, in all fiscally-constrained years, represent hard commitments and all will be delivered unless withdrawn by the sponsor.

Project Selection for federal funds covered by the TIP is as follows:

1. Projects identified in the first year of the STIP have first right to the funds available. To the extent that all the projects are ready to be authorized and the actual costs match the programmed costs, no project selection is required.
2. If the value of a project or projects in the first year of a TIP/STIP increase from the programmed cost when it is ready for authorization, it will be necessary to maintain the fiscal integrity of the fund category in that Federal fiscal year in order to obtain Federal authorization. Generally, this will require that savings in other first year projects be identified. If that cannot be demonstrated, other first year projects would need to be deferred to later years. If they are deferred to later years, it is important to remember that fiscal balance in years 2, 3 and 4 of the TIP/STIP must also be maintained. This may necessitate deletion of scheduled projects in years 2, 3 and 4. Even though this sounds onerous, it often entails only minor schedule change of a project (e.g., September 2008 to October 2009). Again, the addition of a new project and/or the deletion of an approved project from an approved TIP would require a TIP Amendment.
3. In rare instances, it is necessary to revise the fund category in order to ensure timely authorization of an approved project. Revising the fund category may be permitted under project selection if the fiscal integrity of each affected fund category is maintained.
4. The most likely situation that would require Project Selection occurs as a result of savings incurred as a project is authorized (or bid) or when the schedule of a project slips causing the authorization to be deferred to a subsequent FFY. In these instances, it will be necessary to select a project from the second or third year of the TIP/STIP for authorization if NYSDOT is to avoid lapsing funds in the current FFY.

5. Affected local officials and GP&L Secretary will be notified in writing by NYSDOT as soon as NYSDOT is aware of a letting date change for a project moving into or out of a FFY.

Previously, the management of the use of the Title I (FHWA) funds was accomplished by NYSDOT within the approved TIPs. The TIPs have always been viewed as a commitment by NYSDOT and the commitment for delivery has been honored. The first year of TIP/STIP was overprogrammed to account for savings and schedule slippages which ultimately ended up with a modest balance of projects ready to go by the end of the FFY compared to the funds available in a given FFY. NYSDOT, with Division of Budget approval, advance funded construction projects late in the FFY. After new funds and/or Obligation Authority was authorized in October, these advance funded projects were then converted to the programmed funding. This resulted in the timely advancement of all Title funded projects in the approved TIP/STIP when the projects were ready to be authorized. All projects ready to be advanced were delivered.

A uniform implementation selection mechanism is necessary to accomplish the aforementioned process and ensure delivery of all ready projects. However, since the TIP/STIP is now fiscally constrained by year, it may be necessary to select projects from years 2, 3 and 4 to ensure full usage of Title I funds. Since NYSDOT's commitment is to all the projects in the fiscally constrained TIP/STIP, all projects will be implemented. Therefore, it is necessary that the GP&L recognize that, as part of prudently managing the Obligation Authority, that NYSDOT can select Title I funded projects from years 2, 3 and 4 of the TIP/STIP and/or revise the fund category if it becomes necessary because of savings or schedule slippages in other Title I projects. This basis for selecting projects from years 2, 3 and 4 or revising fund categories would be, to the extent possible, to select a project that is ready to be authorized from Herkimer-Oneida Counties, then from the same NYSDOT Region and, finally, from anywhere within the State.

Similarly, for Title III (FTA) funded projects in the TIP/STIP, there may be occasions when projects included in the first year of the TIP/STIP will not be ready for authorization at the time the grantee prepares and submits the grant application to FTA or could be authorized with another Title III fund source. To the extent that the value of the projects in the first year of the TIP/STIP does not equal the funds available, project selection from years 2, 3 and/or 4 of the TIP/STIP may be necessary. Project selection will permit the grantee to select project(s) from years 2, 3 and/or 4 if the projects are ready to be implemented. The value of the project(s) selected must equal those in the first year that are not ready and the fund category must be the same. If the grantee does not have projects in years 2, 3 and/or 4 of the TIP/STIP, the grantee will consult with the GP&L to identify other Title III projects in the TIP/STIP that can be authorized in the first year.

Notwithstanding Step 5 of Project Selection, for Title I funded projects, NYSDOT will report to the GP&L on a quarterly basis if the project selection procedures are implemented. Similarly, for Title III funded projects, the Transit Operator will report to the GP&L on a quarterly basis if the operator intends to utilize the project selection procedures in submitting a grant application to FTA.

The rules give priority to projects which are included in the first year of the TIP/STIP even if the schedule precludes the projects from being authorized in year 1. However, there may be instances of projects listed in years 2, 3 or 4 of the TIP/STIP being ready for advancement in year one. Currently, NYSDOT authorizes each project when ready. The requirement to give priority to year one projects could result in projects ready to be authorized being delayed until the next FFY. If NYSDOT identifies any projects

which would be delayed in implementation, the NYSDOT would attempt to identify sufficient resources (through saving or deferrals) to allow the project to be authorized when ready. If sufficient Federal resources cannot be identified in year one, NYSDOT would discuss, with the GP&L, the option of substituting the ready-to-go project for another project scheduled in year one.

### TIP AMENDMENTS

The items identified below are provided to indicate when it is necessary to amend the TIP.

1. A change in the total project amount of \$250,000 or less or the addition or deletion of a project costing up to \$250,000 will require approval by both the NYSDOT Region 2 Regional Planning and Program Manager (RPPM) and the HOCTS Program Manager.
2. A change in the total project amount of more than \$250,000 and up to \$500,000, or the addition or deletion of a project costing between \$250,000 and \$500,000 will require the approval of the TPC.
3. A change in the total project amount of more than \$500,000 or the addition or deletion of a project costing more than \$500,000 will require the approval of the GP&L Committee.
4. A scope change for a project resulting in a significant change to the project limits, or scope of work will require GP&L approval if deemed necessary by the HOCTS Program Manager.

### SPECIAL EFFORTS

HOCTS staff has been involved with planning and monitoring the provision of transportation services for the elderly, disabled and rural populations of Herkimer and Oneida Counties. The Specialized Transportation Services Plan addressed compliance with Federal Transit Administration (FTA) Section 504 regulations as well as coordination efforts between county government and social service agencies in both counties.

The Centro of Oneida's service consists of a combination of special paratransit type service together with accessible line bus service using ramped and wheelchair lift equipped vehicles. The Centro of Oneida presently provides door-to-door demand response service for its passengers with eight accessible vehicles. Thirty-five of the Centro's line buses are presently handicapped accessible. The fleet is totally accessible. The Utica service maintains an approved Accessible Transportation Paratransit Service Plan and complies with other requirements of the 1990 Federal Americans with Disabilities Act (ADA) and NYS laws for accessible transit. The HOCTS staff assisted the former UTA's Access Committee in developing this Paratransit Service Plan, including updates, and will continue to assist Centro in complying with ADA regulations as appropriate.

The Rome service of Centro of Oneida, is using eight 20-passenger vehicles equipped with lifts for demand-response service. All of their line buses are handicapped accessible. The City of Rome service has an ADA Plan in compliance with ADA regulations.

The region's private transit operator, Birnie Bus Tours, Inc fleet is 100% handicapped accessible. Oneida

County Rural Transit provides accessible service between the rural and urban areas.

### AIR QUALITY PLANNING GUIDELINES

The Clean Air Act as amended in August 1990 established various Federal, State and local requirements aimed at the expeditious attainment of national air quality standards. The Herkimer-Oneida Counties Region currently meets these transportation air quality standards and this FFY 2011-2015 TIP is consistent with the New York State Implementation Plan (SIP) for Air Quality.

Projects in categories not required on the TIP but included for information purposes only (100% state funded, etc.) need not be evaluated for consistency with the SIP. Air quality evaluation of these projects occurs as necessary during project development.

In addition to the TIP, the HOCTS Updated Long Range Transportation Plan has been demonstrated to be consistent with the SIP. This updated LRTP is integrated with the regional air quality planning process and is consistent with the SIP. On December 12, 1982 the GP&L Committee approved HOCTS Resolution 1982-12. This resolution states that the HOCTS area meets all National Ambient Air Quality Standards (NAAQS) and requests that the US Environmental Protection Agency (EPA) redesignate Herkimer and Oneida Counties as being in attainment of all NAAQS. To date of this publication, Herkimer and Oneida Counties have been designated as an attainment area.

### AIR QUALITY AND ENERGY PLAN ANALYSIS

The 2002 New York State Energy Plan (SEP) promotes transportation systems that are energy efficient and environmentally sensitive. Provisions in the SEP call for the redirection of transportation funding toward energy-efficient transportation alternatives. The necessary level of effort to comply with the SEP depends on the type of planning document. The HOCTS 2011-2015 TIP contains one regionally significant transportation project, the North-South Arterial Project. According to the Utica North-South Arterial Corridor Concept Study, prepared by Greenman-Pederson, Inc., March 2007, the recommended Expressway alternative, programmed in the TIP will have a positive impact on air quality and energy savings. The study notes, "that emission rates for vehicles on expressways are slightly lower volatile organic compounds, a precursor of ozone, and slightly higher for nitrous oxide than carbon monoxide than on arterials. Emissions from the remaining street traffic should be reduced because of less street congestion. The overwhelming effect because of reduced emissions per vehicle-mile in the future, would be emissions substantially lower and air quality substantially better than today." Frequent stops and starts make for high energy consumption for vehicles on the present Arterial. Non-stop traffic on the expressway will bring more significant reductions in energy consumption, than the present arterial. A full quantitative assessment will be performed as part of the EIS. This TIP, however, is consistent with the goals of the SEP.

The TIP includes transit capital projects, and maintenance projects which help reduce fuel consumption. New buses programmed for CENTRO of Oneida are scheduled to be replaced with buses which are cleaner and more energy efficient.

Other projects such as sidewalks, bicycle paths and enhancement projects may provide opportunities to reduce energy use and pollution emissions.

CLEAN AIR ACT AMENDMENTS OF 1990  
PLAN CONFORMITY STATEMENT

The Herkimer-Oneida Counties Transportation Study (HOCTS) staff along with the NYSDOT Region 2 and NYSDOT Central Office staffs developed an Updated Long Range Transportation Plan (LRTP) that was approved by the Herkimer-Oneida Counties Governmental Policy and Liaison Committee (GP&L) in December 2009. This Updated LRTP conforms with the current State Implementation Plan (SIP) and supports its objectives. The Utica Urbanized Area is currently an attainment area for Federal air quality standards. Under proposed new EPA standards for particulate matter and ozone, Herkimer and Oneida Counties would remain an attainment area.

The Updated Long Range Transportation Plan is intended to serve the Utica Urbanized Area and its surrounding counties through the year 2030. The LRTP is a multi-modal plan including sections on highways, transit, aviation, railroads, canal and bicycle and pedestrian trails. This regional transportation plan conforms with the SIP and will foster the improvement of air quality by reducing congestion, encouraging ridesharing, supporting transit, minimizing adverse impacts on the natural environment, and promoting energy conservation.

There are no applicable transportation requirements or commitments in the SIP for the Utica Urbanized Area. Therefore, no goals, directives, or recommendations of the region's new transportation plan can conflict with the SIP or interfere with the implementation of transportation control measures designed to meet air quality standards.

The new transportation plan was developed with consideration of air quality needs and will conform with the current or revised SIP by assisting in the attainment and maintenance of the National Ambient Air Quality Standards.

The HOCTS Goals and Objectives were approved by the GP&L in December, 2009 as part of the Long Range Plan Update and includes the following goal: "Plan and develop a transportation system which stresses an active approach in determining its social, environmental and economic impacts." It also includes the following two objectives:

- 1) "Minimize the adverse impacts of transportation facilities on environmentally and ecologically sensitive areas, including bodies of water, wetlands, flood plains, and unique plant and wildlife habitats."
- 2) "Maintain the current air quality through transportation improvements."

The HOCTS will cooperate with NYSDOT, NYSDEC, and others in the development of a revised SIP, as necessary. The region's transportation plan will provide for the expeditious implementation of any transportation control measures called for in the SIP. No goals, directives, recommendations, or projects of the new transportation plan contradict requirements or commitments of the SIP.

## TITLE VI & AFFIRMATIVE ACTION & ENVIRONMENTAL JUSTICE

Title VI of the Civil Rights Act of 1964 sets forth the basic law of equal employment opportunity. Subsequent laws and amendments have broadened the equal employment opportunity requirements and now cover public as well as private employers. Equal employment opportunity laws prohibit discrimination in employment on the basis of race, sex, or other minority status as defined in appropriate federal rules and regulations (Federal Register, Rules and Regulation, Volume 45, Number 63, March 31, 1980, page 21184, #23.5).

Presidential Executive Orders 11246 and 11375 prohibit employment discrimination by employers with federal contracts and by their subcontractors. Executive orders also require these contractors to take affirmative action to assure nondiscrimination. Executive Order 11625 (October 13, 1971) requires Federal executive agencies to develop comprehensive plans and programs to encourage minority business enterprise.

Affirmative Action "means taking specific steps to eliminate discrimination and its effects, to ensure nondiscriminatory results and practices in the future, and to involve minority business enterprises fully in contracts and programs funded by the U.S. Department of Transportation." Affirmative Action requires positive action by government and contractors to include women and minority persons in their planning and operations so as to eliminate the effects of past discrimination.

Presidential Executive Order 12898, further amplifies Title VI by providing that "each federal agency shall make Environmental Justice part of the mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies and activities on minority and low-income populations."

The provisions of the federal laws and orders apply to the New York State Department of Transportation, all Metropolitan Planning Organizations, and MPO member agencies under contract to NYSDOT for receipt of federal monies. Within Herkimer and Oneida Counties the Governmental Policy and Liaison Committee is the MPO, and the member agencies under contract to NYSDOT for receipt of federal monies are identified in the current Unified Planning Work Program. The GP&L Committee, the member agencies under contract to NYSDOT, and any consultants or subcontractors to member agencies receiving federal transportation planning monies are bound by Title VI and Affirmative Action provisions.

US Department of Transportation regulations covering bus service prohibit discrimination in routing, scheduling or quality of transportation. Transit operators within Herkimer and Oneida Counties provide fair and equitable service to all residents within their service areas. The GP&L Committee approved HOCTS Resolution 1980-10 which endorses a Title VI and Affirmative Action Policy Statement. The HOCTS Environmental Justice Report task to address Environmental Justice and related status and implementation regulations as they relate to the HOCTS planning process, was approved by the GP&L Committee on December 9, 2004. An updated EJ Report is programmed on the 2010-2011 UPWP.

## ENVIRONMENTAL IMPACT MITIGATION

HOCTS and NYSDOT Region 2 are engaged in environmental mitigation activities at the planning and project level through the implementation of NEPA and SEQRA regulations, as well as context sensitive

solutions to address environmental, scenic, aesthetic, historic, and natural resources. Environmental mitigation is a major consideration in corridor studies, grant applications, design reports and in project implementation.

In Herkimer and Oneida Counties, mitigation activities are developed by and through various federal agencies, state and regional partnerships, and nongovernmental organizations. HOCTS and NYSDOT Region 2 have long recognized the relationship between the built and natural environment and the transportation system. Collaboration among agencies ensures that the implementation of the TIP projects does not negatively impact or disrupt the environment.

HOCTS outreach includes the identification of key data bases used to identify regional land use management goals, natural resources, environmental protection and conservation, and historic preservation. Information is primarily obtained through agencies' websites and other online resources while New York State's Geographic Information Systems (GIS) Clearinghouse provides access to many of the participating agencies' GIS data. HOCTS also maintains direct contact with agency partners through the MPO committee structure and planning process.

NYSDOT has specific policies dealing with protected plant and animal species, as well as reducing the prevalence of invasive species, as these issues are especially affected by transportation infrastructure. NYSDOT requires transportation agencies to consider and address, to the extent practicable, the impacts of invasive species in all aspects of project scoping, planning, design, construction, operation and maintenance. All capital projects, and appropriate maintenance activities and roadside operations, consider and address the potential environmental effects of invasive species. Likewise, endangered and threatened species habitat areas are evaluated as part of NYSDOT policy and coordination with State environmental agencies.

NYSDOT Region 2 has a history of going beyond the requirements of regulations or policies in capital and staff initiatives. The Region has taken a leadership role in implementing management practices that improve upon standard management practices in an effort to improve public access, develop recreation opportunities, ease traffic congestion, mitigate impact on wetlands, control invasive species and effectively manage vegetation. NYSDOT Region 2 also promotes the development, incorporation and implementation of measureable environmental benefits that can be measured through the Department's Green LITES initiative.

NYSDOT Region 2 has set a goal of developing a committee of stakeholders able to discuss the opportunities, benefits, costs and considerations for addressing the following Regional initiatives:

- Invasive species management
- Recreational access
- Wetland banking
- Best management practices to reduce consumption of resources
- Minimizing secondary impacts of NYSDOT practices
- Developing community partnerships
- Early communication with stakeholders
- Environmentally sound herbicide application practices
- Wildlife crossings
- Aquatic species movement

- Waste/pollution clean up efforts
- Context sensitive design solutions
- Aesthetic and environmental improvements at NYSDOT facilities<sup>1</sup>

Projects included in the Transportation Improvement Program (TIP) primarily consist of maintenance and improvements to existing facilities. Projects that may have severe environmental impact such as construction of new roadways, are addressed at the project level.

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<sup>1</sup> NYSDOT, Region 2 FFY 2010 Program Update

## PRIVATE ENTERPRISE TRANSIT PARTICIPATION

The Federal Highway Administration and Federal Transit Administration (FTA), issued joint regulations which require that urban transportation planning shall involve appropriate public and private transportation providers [23 CFR Part 450 Section 100 et. seq. and CFR Part 613 (1983)]. FTA issued a notice of its policy to promote greater reliance on the private sector in the provision of transportation services in its statement entitled "Private Enterprise Participation in the Urban Mass Transportation Program." On January 24, 1986 FTA issued a notice for "Guidance on Documentation of Private Enterprise Participation in Urban Mass Transportation Programs" (FR Vol. 51, No. 16).

The MPO's Policy and Procedures Statement is included in the draft document Transit Partnership Opportunities Report. The document has not been acted on because the Federal policy guidelines conflict with the New York State Taylor Law on labor issues. In the meantime the HOCTS region has traditionally apportioned about twenty percent of the region's Section 5307 funds to private operators which is considerably more than required by the Federal regulations.

## CONSIDERATION OF THE SAFETEA-LU PLANNING FACTORS

The list of 8 planning factors considered in the TIP:

1. SUPPORT THE ECONOMIC VITALITY OF THE METROPOLITAN AREA, ESPECIALLY BY ENABLING GLOBAL COMPETITIVENESS, PRODUCTIVITY, AND EFFICIENCY; Improvements to Union Station.
2. INCREASE THE SAFETY OF THE TRANSPORTATION SYSTEM FOR MOTORIZED AND NONMOTORIZED USERS; The TIP includes numerous safety projects including rail crossing improvements, pavement marking projects, signal systems, pedestrian improvements on the North-South Arterial, and numerous short term accident reduction (STAR) projects.
3. INCREASE THE SECURITY OF THE TRANSPORTATION SYSTEM; The TIP includes ITS projects to support the Region's Transportation Command Center which can help address security concerns on major highways. Transit buses are also being equipped with security cameras.
4. INCREASE THE ACCESSIBILITY AND MOBILITY OPTIONS AVAILABLE TO PEOPLE AND FOR FREIGHT; The North-South Arterial project study identified solutions to address existing and forecasted pedestrian and truck through access. Also included are rail improvements to the CSX grade crossings.

Union Station in Utica is a multimodal facility and Rome Intermodal Center, CENTRO Common Center, and new CENTRO garage increase accessibility and mobility.

Transit has always played an important part in the HOCTS planning and programming process. The 2011-2015 TIP includes funds programmed for new transit capital projects for the area's transit operators. Efforts to expand and enhance transit services also include a HOCTS formula for the distribution of Section 5307 operating assistance, a Section 5311 Rural Transit System in Oneida County Section, 5310 Elderly and Handicapped, and GP&L endorsement of ADA plans for the

public transit operators. The Human Services Transportation Plan prepared by HOCTS, Herkimer County, Oneida County, CNYRTA, and Birnie Bus Tours will help increase accessibility and mobility.

5. **PROTECT AND ENHANCE THE ENVIRONMENT, PROMOTE ENERGY CONSERVATION, AND IMPROVE QUALITY OF LIFE;** the projects programmed in the 2011-2015 TIP are consistent with the goals of the State Energy Plan, the HOCTS 1981 Emergency Energy Contingency Plan, and the HOCTS Goals and Objectives. Energy conservation is considered in the cost/benefit analysis of projects and is a by product of new pavement construction, TSM projects, and congestion management projects. Included on the TIP are trail projects, retaining wall projects, scenic byway projects and wetland mitigation projects.

The Herkimer Oneida Counties region is in conformity as to the Clean Air Act and this 2011-2015 TIP is consistent with the SIP for air quality. All highway and bridge projects go through the SEQRA review process including; air quality evaluation, social and economic evaluation during project development.

6. **ENHANCE THE INTEGRATION AND CONNECTIVITY OF THE TRANSPORTATION SYSTEM, ACROSS AND BETWEEN MODES FOR PEOPLE AND FREIGHT;** all projects crossing the metropolitan area receive the same design and construction standards as those within the metropolitan area. The designs are appropriate to the functional class of the facility. A major "choke point," Route 8, four lanes to two lanes in the Village of New York Mills which was addressed with the Judd Road Connection Project. The North-South Arterial Project addresses connectivity between people and through traffic for truck traffic.

The Transportation Planning Committee (TPC) reviews and recommends projects for Herkimer and Oneida Counties which were then submitted to State DOT. The 2011-2015 TIP includes Transportation Enhancement projects for the two county area.

All proposed projects include an analysis for including sidewalks and pedestrian signals in accordance with ADA rules. Scenic by-way and recreation funding is included for miscellaneous projects as they become identified.

7. **PROMOTE EFFICIENT SYSTEMS MANAGEMENT AND OPERATION;** major congestion areas have been identified and projects to address them are programmed in the TIP. This includes project funding for TSM, and ITS projects.

Life cycle costs are used in the evaluation of bridge and highway projects for consideration of programming in the TIP. Life cycle costs are also considered in the selection of transit buses and handicapped transport vehicles.

8. **EMPHASIZE THE PRESERVATION OF THE EXISTING TRANSPORTATION SYSTEM.** The majority of the highway and bridge infrastructure projects in the TIP are for the replacement or reconstruction of existing transportation facilities. In addition, new transit buses and facilities are programmed for the area's transit operators to preserve the transit systems and help increase

mobility.

HOCTS has been evaluating pavement conditions for over 20 years and collect traffic count data for roads on the federal system. The data is used to evaluate projects for programming projects on the TIP. The State has the lead on the development of the major management systems. NYSDOT uses a bridge management system and a pavement management system to screen and evaluate projects for the 2011-2015 TIP.

### CERTIFICATION

In a joint regulation issued on June 30, 1983, the FHWA and FTA eliminated procedures for federal certification of the planning process and delegated the responsibility to the State and MPO. Based on a certification process developed by the NYSDOT and MPO's of New York State, the Herkimer-Oneida Counties Transportation Study self certified compliance of the planning process with all applicable federal rules and regulations [23 CFR 450.114(C)] including the preparation of this TIP.

The urban transportation planning process for the HOCTS Region is in conformance with all applicable requirements of the following regulations and laws:

1. 23 U.S.C. 134, Section 8 of the UMTA Act [49 U.S.C. 1607] and its regulations;
2. 23 U.S.C. 134(i)(5) and the April 6, 1992 Interim Guidance on Metropolitan Requirements;
3. Sections 174 and 176(c) and (d) of the Clean Air Act [42 U.S.C. 7504, 7506(c) and (d)].

## NEW YORK STATE: STANDARD TIP QUALIFIERS STATEMENT

The program of projects listed in this document is one that the NYS Department of Transportation intends to progress, barring any significant changes in the assumptions made regarding future funding as well as the available levels of staffing needed to plan, develop, design, manage, and inspect these projects. Because of uncertainties regarding future Federal funding appropriations as SAFETEA-LU expired on September 30, 2009, New York State funding of the State Dedicated Fund, and the availability of staff and consultant resources, inclusion of any given project in this document, at this time, is not a commitment of funds beyond those the Department will ultimately receive. Annually, the Department will assess the program to determine which projects should proceed.

## FUNDING PROGRAM TABLES

The funding program tables for this TIP follow on the remaining pages of this document.

The following highway and bridge projects are listed in order of Project Identification Number (PIN). The federal portion of the program shall be “Fiscally Constrained.” Fiscal Constraint means that for any one fiscal year, there can be no more project funds programmed than there are monies allocated. A Regional fiscal constraint table is included in the following section.

Proposed letting date indicates the order of a project. All project costs are in year of expenditure (YOE) dollars according to the NYSDOT inflation assumptions for programming state and local-let projects in NYSDOT’s Program Support System (PSS).

## **ORGANIZATION OF THE TIP**

### **PROJECT LIST BY FEDERAL FUNDING SOURCE**

These are the principal tables of the TIP. They list by year all federally funded highway and transit projects programmed for the two-county area. They depict future transportation project actions intended for the HOCTS area.

Projects shown in the first year of the TIP may be carried over to the subsequent year of the TIP if the project cannot be let as originally programmed with no need for an amendment to the TIP.

### **HIGHWAY FUNDING CATEGORIES**

The following table lists the funding categories.

#### FUNDING CATEGORIES

<u>HIGHWAY FUNDING CATEGORIES</u>	<u>APPLICATIONS</u>
(HBRR) Bridge	Replacement and repair of bridges.
(STP) Surface Transportation Program	Broad range of transportation uses including highway, mass transit and other projects.
(DEMO) Demonstration Funds	Funds set aside, earmarked, or authorized for a particular demonstration project.
(EAR) Earmarked Funding	Funds set aside as an earmark in a Federal action (appropriate or transportation bill) or can be reasonably expected in upcoming actions.
(HPP) High Priority Projects	Projects that were specifically earmarked as part of SAFETEA-LU.
(IM) Interstate Maintenance	A formula based program that promotes maintenance of the Interstate System through approval of projects for resurfacing, restoration and rehabilitation, and through preventive maintenance activities for routes on the Interstate System.
ITS (Intelligent Transportation Systems)	Congressional designated funding for ITS type projects.
NHS (National Highway Systems)	A formula program for improvements to rural and urban roads that are part of the National Highway System, including the Interstate System and

	designated connections to major intermodal terminals.
(REC) Recreational Trails	Funds provided to a state to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized trail use.
(S115) Section 115 Surface Transportation Projects	Of the FFY 2004 Omnibus Appropriation Act has been created to provide funding for surface transportation non-highway projects.
(SCBY) National Scenic Byways Program	A discretionary program to promote the recognition and enjoyment of America's memorable roads based on their archaeological, cultural, historic, natural, recreational, and scenic qualities.
(SPAP) Special Appropriations	Funds specifically appropriated in a Federal action.
(STPE) Surface Transportation Program (Enhancement Program)	Ten percent of the formula-based STP funds must be designated for transportation enhancement activities to assist communities attain social, cultural, aesthetic, and environmental goals.
(STPR) Surface Transportation Program (Rail)	A portion of the STP Safety funds are used for safety rail related projects.
(STPS) Surface Transportation Program (Safety)	Ten percent of the formula-based STP funds must be designated for safety projects such as railway/highway grade crossings or hazard elimination programs on any public road.
(STPU) Surface Transportation Program (Urban)	Formula-based STP funds suballocated for an urbanized area with over 200,000 population and used for a variety of transportation improvements.
(STPV) Surface Transportation Program (Small Urban)	Formula-based STP funds suballocated for small urbanized areas.
(STPW) Surface Transportation Program (Rural)	Formula-based STP funds suballocated for non-urbanized areas typically on roads classified as rural minor collectors.
(STPX) Surface Transportation Program (Flexible)	The most versatile of the formula-based STP funds used for a variety of transportation improvements to include "flexing" fund to transit projects.

(TCSP) Transportation and Community and System Preservation Pilot Program	A discretionary and earmarked program for planning and implementation grants, technical assistance and research to investigate and address the relationship between transportation; community and system preservation; and private sector-based initiatives.
(TWYI) IM for Thruway (Same as IM)	A formula based program that promotes maintenance of the Interstate System through approval of projects for resurfacing, restoration and rehabilitation, and through preventive maintenance activities for routes on the Interstate System.

#### OTHER FUND SOURCES

(LOC) Local	Local government, authority, or public corporation funding.
(NYS) New York State	Funding from a variety of New York State sources that is not SDF or TWY.
(SDF) State Dedicated Funds	A state dedicated fund source that is generated through a state gasoline tax and is for projects throughout the state.
(TWY) Thruway	Funds from the NYS Thruway Authority that are identified and used on Thruway projects.
(UTIL) Utility	Funds from the utility.

TRANSIT FUNDING CATEGORIES

The Transportation Equity Act for the 21st Century (TEA-21) Act also included transit funding programs. The following lists the transit funding categories from this new act.

TRANSIT FUNDING CATEGORIES

<u>TRANSIT FUNDING CATEGORIES</u>	<u>APPLICATIONS</u>
Section 5307	Capital and Operating Assistance allocated to regions for urban services.
Section 5311	Capital and Operating Assistance allocated to states for rural services.
Section 5310	Capital Assistance allocated to states for non-profit agencies providing service to elderly and handicapped people.
Section 5309	Capital grants awarded at the discretion of USDOT Secretary.
Section 5315	Job Access and Reverse Commute (JARC)
Section 5317	New Freedom to support new transportation services for the disabled.
Surface Transportation Program	Broad range of transportation uses including highway, mass transit and other projects.
National Highway System	Interstates and other primary roads designated by USDOT Secretary in consultation with state and local officials. May transfer funds to transit uses.

HIGH PRIORITY PROJECTS

A number of Highway and Transit projects listed in the TIP were specifically authorized in SAFETEA-LU legislation for guaranteed spending. The highway and transit projects listed in SAFETEA-LU and TEA-21 include:

<u>Project</u>	<u>Allocation (M)</u>	<u>Status</u>
- Union Station – Utica	\$4.200	\$2.66 remaining
- Rome Intermodal Station	\$ .400	Active

- Construct improvements in sight distance at roadgrade on trail crossings, Oneida and Herkimer Counties	\$ .160
- Resurface grade crossings at Old State Road	\$ .200
- Conduct study to develop regional transit strategy	\$ .080
- Union Station track improvements	\$ .083
- Handicap lists in intermodal centers, Thendara/Utica	\$ .083

## **GLOSSARY OF ABBREVIATIONS AND ACRONYMS**

### TIP Project Category Definitions (Work Types) and Identifier

**PIN** Project Identification Number - A unique six-digit number assigned to each project by the NYSDOT regional office.

The following work-types are based on the main objective of the projects:

1. **BRIDGE** – Construction, reconstruction, recondition, bridge preventive maintenance, painting, inspections, or any bridge or viaduct work related to include its approaches.
2. **CONST** – Construction of a new highway on a new alignment or added lanes on an existing roadway to include initial construction of an expressway or an arterial.
3. **INTER** Projects where the primary objective is to provide operational improvements at specific intersections.
4. **MISC** – Miscellaneous projects such as landscaping, noise barriers, soil boring, demonstrations (such as an Air Quality Demo), freight, and fund transfers.
5. **MOBIL** – Traffic operations (channelization/signals, and other strategies), Transportation System Management (TSM), incident management, bike/pedestrian ways and related mobility projects.
6. **RECON** – Major reconstruction of existing highways including sub-base and pavement.
7. **R&P** – Recondition and Preservation, Rehabilitation, Preventive Maintenance, Resurfacing of highways
8. **SAFETY** – Median barrier/guide rails, hazard elimination, drainage, striping, signing, traffic signals, and lighting to improve highway safety conditions.
9. **STUDY** – Study of transportation alternatives with a specific corridor or route or a transportation problem.
10. **TRAFFIC** – Projects designed to improve the capacity and efficiency of the traffic network, such as signalization or turning lanes.
11. **TRANSIT** – Projects that add service or capacity to the transit network (including ferries) or projects that are capital or operating related.

### TIP Project Phase Definitions

Scoping - project development involving intensive planning actions focused on evaluating a specific transportation problem and coming up with a clearly-defined project that effectively solves the problem

Right-of-Way - A phase or type of work in which the land needed to build a project is purchased

Preliminary Design - The process of advancing preliminary engineering and obtaining formal community and environmental approval of the Initially Preferred Alternative.

Detailed Design - A phase or type of work consisting of taking a recommended solution and scope of work defined in the project development phase and developing a final design, including right of way and construction plans.

Construction - A phase or type of work involving the actual building of a project.

Inspection - Inspection of project construction.

### TIP Financial Definitions

FFY Federal Fiscal Year (October 1 - September 30)

SFY New York State Fiscal Year (April 1 - March 31)



# **TRANSIT PROJECTS**

TRANSIT OPERATING ASSISTANCE  
 URBANIZED AREA FORMULA PROGRAM  
 (IN MILLIONS)

SECTION 5307 COMBINED OPERATING ASSISTANCE, PREVENTIVE MAINTENANCE & CAPITAL INVESTMENT

SECTION 5307		FUNDING MATCH	FFY 2010	TOTAL 5-YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015
PIN	PROJECT DESCRIPTION								
	Centro of Oneida Utica	Federal State Local <b>TOTAL</b>	1.510 2.289 0.514 <b>4.313</b>	8.107 <b>11.513</b> 2.570 <b>22.191</b>	1.510 2.289 0.514 <b>4.313</b>	1.565 2.296 0.514 <b>4.374</b>	1.634 2.304 0.514 <b>4.453</b>	1.699 2.312 0.514 <b>4.526</b>	1.699 2.312 0.514 <b>4.526</b>
	Oneida County Birnie Bus Tours, Inc. Line Haul Service	Federal State Local <b>TOTAL</b>	0.397 0.232 0.040 <b>0.669</b>	2.243 <b>1.159</b> 0.461 <b>3.864</b>	0.397 0.232 0.064 <b>0.693</b>	0.447 0.232 0.085 <b>0.764</b>	0.455 0.232 0.093 <b>0.780</b>	0.472 0.232 0.110 <b>0.814</b>	0.472 0.232 0.110 <b>0.814</b>
	Project Administration Oneida County	Federal State Local <b>TOTAL</b>	0.049 0.006 0.006 <b>0.061</b>	0.245 <b>0.031</b> 0.031 <b>0.306</b>	0.049 0.006 0.006 <b>0.061</b>	0.049 0.006 0.006 <b>0.061</b>	0.049 0.006 0.006 <b>0.061</b>	0.049 0.006 0.006 <b>0.061</b>	0.049 0.006 0.006 <b>0.061</b>

FTA Section 5307 OPERATING ASSISTANCE									
PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2010	TOTAL 5-YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015
HOCTS003	Centro of Oneida Utica	Federal	0.400	2.000	0.400	0.400	0.400	0.400	0.400
		State	2.150	10.750	2.150	2.150	2.150	2.150	2.150
		Local	0.375	1.807	0.375	0.368	0.352	0.360	0.352
		<b>TOTAL</b>	<b>2.925</b>	<b>14.557</b>	<b>2.925</b>	<b>2.918</b>	<b>2.910</b>	<b>2.902</b>	<b>2.902</b>
HOCTS009	Oneida County Birnie Bus Tours, Inc. Line haul Service (1% for security purposes)	Federal	0.222	1.368	0.222	0.272	0.280	0.297	0.297
		State	0.210	1.050	0.210	0.210	0.210	0.210	0.210
		Local	0.018	0.352	0.042	0.063	0.071	0.088	0.088
		<b>TOTAL</b>	<b>0.450</b>	<b>2.770</b>	<b>0.474</b>	<b>0.545</b>	<b>0.561</b>	<b>0.595</b>	<b>0.595</b>

FTA Section 5307 PREVENTIVE MAINTENANCE									
PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2010	TOTAL 5-YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015
HOCTS015	Centro of Oneida Utica	Federal	0.700	3.500	0.700	0.700	0.700	0.700	0.700
		State	0.088	0.438	0.088	0.088	0.088	0.088	0.088
		Local	0.088	0.438	0.088	0.088	0.088	0.088	0.088
		<b>TOTAL</b>	<b>0.875</b>	<b>4.375</b>	<b>0.875</b>	<b>0.875</b>	<b>0.875</b>	<b>0.875</b>	<b>0.875</b>

FTA Section 5307 PREVENTIVE MAINTENANCE									
PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2010	TOTAL 5-YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015
HOCTS021	Oneida County	Federal	0.175	0.875	0.175	0.175	0.175	0.175	0.175
	Birnie Bus Tours, Inc.	State	0.022	0.109	0.022	0.022	0.022	0.022	0.022
	Line haul Service	Local	0.022	0.109	0.022	0.022	0.022	0.022	0.022
	<b>TOTAL</b>		<b>0.219</b>	<b>1.094</b>	<b>0.219</b>	<b>0.219</b>	<b>0.219</b>	<b>0.219</b>	<b>0.219</b>
HOCTS053	Project Administration	Federal	0.049	0.245	0.049	0.049	0.049	0.049	0.049
	Oneida County	State	0.006	0.031	0.006	0.006	0.006	0.006	0.006
		Local	0.006	0.031	0.006	0.006	0.006	0.006	0.006
	<b>TOTAL</b>		<b>0.061</b>	<b>0.306</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>

FTA Section 5307 CAPITAL INVESTMENT PROJECTS									
PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2010	TOTAL 5-YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015
HOCTS023	Centro of Oneida	Federal	0.410	2.607	0.410	0.465	0.534	0.599	0.599
	Utica - Bus	State	0.051	0.326	0.051	0.058	0.067	0.075	0.075
	Replacement w/lifts	Local	0.051	0.326	0.051	0.058	0.067	0.075	0.075
	<b>TOTAL</b>		<b>0.513</b>	<b>3.259</b>	<b>0.513</b>	<b>0.581</b>	<b>0.668</b>	<b>0.749</b>	<b>0.749</b>

**TRANSPORTATION IMPROVEMENT PROGRAM (MILLIONS)**

**Oneida County**

ONEIDA PIN	PROJECT DESCRIPTION	FUNDING MATCH	PROGRAM YEARS					TOTAL 5- YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	SOURCE PLAN	LEAD AGENCY	FUNDING SOURCE	
			FFY 2010	FFY 2010	FFY 2010	FFY 2010	FFY 2010										
HOCTS 060	UNION STATION - UTICA - Phase VI 1st FLOOR WINDOWS & CANNOPIY RENOVATION	Federal	0.720	0.480	0.000	0.000	0.000	0.480	0.000						ONEIDA COUNTY	SECTION 5309	
		State	0.090	0.060				0.060									
		Local	0.090	0.060				0.060									
		<b>TOTAL</b>	<b>0.900</b>	<b>0.600</b>	<b>0.000</b>	<b>0.000</b>	<b>0.600</b>	<b>0.600</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				
HOCTS 060A	UNION STATION - UTICA PROJECT ADMINISTRATION	Federal	0.080	0.048	0.000	0.000	0.048	0.000							ONEIDA COUNTY	SECTION 5309	
		State	0.010	0.006			0.006										
		Local	0.010	0.006			0.006										
		<b>TOTAL</b>	<b>0.100</b>	<b>0.060</b>	<b>0.000</b>	<b>0.000</b>	<b>0.060</b>	<b>0.060</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				

PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2010	TOTAL 5-YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	SOURCE PLAN	LEAD AGENCY	FUNDING SOURCE
HOCTS 095	UTICA TRANSIT MULTI MODAL CENTER	Federal	1.344	0.000							CITY OF UTICA	SECTION 5309 SAFETEA LU
		State	0.168	0.000								
		Local	0.168	0.000								
		<b>TOTAL</b>	<b>1.680</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>		

City of Rome

PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2010	TOTAL 5-YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	SOURCE PLAN	LEAD AGENCY	FUNDING SOURCE
HOCTS 049	ROME INTERMODAL CENTER - TUNNEL & LIBERTY GARAGE (phase II) RENOVATION	Federal	1.170	0.000							CITY OF ROME	SECTION 5309 TEA-21
		State	0.146	0.000								
		Local	0.146	0.000								
		<b>TOTAL</b>	<b>1.463</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>		
HOCTS 049A	ROME INTERMODAL CENTER PROJECT ADMINISTRATION	Federal	0.062	0.000							CITY OF ROME	SECTION 5309 TEA-21
		State	0.008	0.000								
		Local	0.008	0.000								
		<b>TOTAL</b>	<b>0.077</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>		

CAPITAL ASSISTANCE

CENTRO TRANSPORTATION IMPROVEMENT PROGRAM (MILLIONS)

CENTRO		TRANSPORTATION IMPROVEMENT PROGRAM (MILLIONS)										
UTICA		SDF										
FTA Sections 5307 & 5309		CAPITAL ASSISTANCE & PROGRAM YEARS										
PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2010	TOTAL 5-YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	SOURCE PLAN	LEAD AGENCY	FUNDING SOURCE
HOCTS040	BUS SHELTERS /W ADVERTISING PANELS - 42UNITS	Federal	0.134	0.134				0.134	0.000		CENTRO	FTA
		State	0.017	0.017				0.017	0.000		UTICA	ARRA
		Local	0.017	0.017				0.017	0.000			2009
		<b>TOTAL</b>	<b>0.168</b>	<b>0.168</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.168</b>	<b>0.000</b>	<b>0.000</b>		
HOCTS075	REGIONAL GARAGE (UTICA/ ROME)	Federal	0.400	9.200			0.400	8.800	0.000		CENTRO	FTA
		State	0.050	1.150			0.050	1.100	0.000		UTICA	SECTION
		Local	0.050	1.150			0.050	1.100	0.000			5309
		<b>TOTAL</b>	<b>0.500</b>	<b>11.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.500</b>	<b>11.000</b>	<b>0.000</b>	<b>0.000</b>		
HOCTS107	SERVICE TRUCK (UTICA)	Federal		0.024	0.024		0.000				CENTRO	FTA
		State		0.003	0.003						UTICA	SECTION
		Local		0.003	0.003							5309
		<b>TOTAL</b>	<b>0.000</b>	<b>0.030</b>	<b>0.030</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>		
HOCTS 071	BUSES - 22 - 35 FT REPLACEMENTS W/LIFT	Federal		7.920	4.320	1.800	1.800				CENTRO	FTA
		State		0.990	0.540	0.225	0.225				UTICA	SECTION
		Local		0.990	0.540	0.225	0.225					5309
		<b>TOTAL</b>	<b>0.000</b>	<b>9.900</b>	<b>5.400</b>	<b>2.250</b>	<b>2.250</b>	<b>2.250</b>	<b>0.000</b>	<b>0.000</b>		

PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2010	TOTAL 5-YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	SOURCE PLAN	LEAD AGENCY	FUNDING SOURCE
HOCTS108	3 PARATRANZIT VEHICLES W/LIFTS (Call - A -Bus service)	Federal		0.348		0.000	0.348				CENTRO UTICA	FTA SECTION 5309 SDF
		State		0.044			0.044					
		Local		0.044			0.044					
		<b>TOTAL</b>	0.000	<b>0.435</b>	0.000	0.435	0.000	0.000	0.000			
HOCTS109	3 PARATRANZIT (ELDORADO) VEHICLES W/LIFTS (Call - A -Bus service)	Federal		0.360				0.000	0.360		CENTRO UTICA	FTA SECTION 5309 SDF
		State		0.045					0.045	0.045		
		Local		0.045					0.045	0.045		
		<b>TOTAL</b>	0.000	<b>0.450</b>	0.000	0.000	0.000	0.000	0.450			
HOCTS110	SERVICE CAR & STREET SUPERVISORY VEHICLE	Federal		0.080	0.064		0.000		0.016		CENTRO UTICA	FTA SECTION 5309 SDF
		State		0.010	0.008				0.002	0.002		
		Local		0.010	0.008				0.002	0.002		
		<b>TOTAL</b>	0.000	<b>0.100</b>	0.080	0.000	0.000	0.000	0.020			

Note: (FTA Section 5309 funding is available pending legislative approval)

**CAPITAL ASSISTANCE**

CENTRO	TRANSPORTATION IMPROVEMENT PROGRAM (MILLIONS)													
	FTA Sections 5307 & 5309 CAPITAL ASSISTANCE & SDF		PROGRAM YEARS									SOURCE PLAN	LEAD AGENCY	FUNDING SOURCE
ROME	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2010	TOTAL 5- YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015					
PIN		Federal	0.360	1.800	1.800	0.000								FTA
	BUSES - 5 - 35 FOOT REPLACEMENTS W/LIFT	State	0.045	0.225	0.225									CENTRO ROME
		Local	0.045	0.225	0.225									SECTION 5309
		<b>TOTAL</b>	<b>0.450</b>	<b>2.250</b>	<b>2.250</b>	<b>0.000</b>								
		Federal	0.134	0.032										FTA
	BUS SHELTERS /W ADVERTISING PANELS - 5 UNITS	State	0.017	0.004										CENTRO UTICA
		Local	0.017	0.004										SECTION 5309
		<b>TOTAL</b>	<b>0.168</b>	<b>0.040</b>	<b>0.000</b>	<b>0.040</b>								

*Note: (FTA Section 5309 funding is available pending legislative approval)*

**CAPITAL ASSISTANCE**

BBT	TRANSPORTATION IMPROVEMENT PROGRAM (MILLIONS)											
	FTA Sections 5307 & 5309 CAPITAL ASSISTANCE & SDF	PROGRAM YEARS										
PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2010	TOTAL 5-YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	SOURCE PLAN	LEAD AGENCY	FUNDING SOURCE
HOCTS 112	BUS - 3 - MID SIZE < 30 FT MEDIUM DUTY RURAL DEVIATION REPLACE. W/LIFT	Federal	0.000	0.300	0.000	0.300	0.000	0.000	0.000		ONEIDA	FTA
		State		0.038		0.0375					COUNTY	SECTION
		Local		0.038		0.0375					BBT	5311
		<b>TOTAL</b>	<b>0.000</b>	<b>0.375</b>	<b>0.000</b>	<b>0.375</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>		
HOCTS 113	BUSES - 4- <30 FT MED-DUTY-MID SIZE REPLACEMENTS W/LIFT	Federal	0.000	0.304	0.000	0.000	0.304	0.000	0.000		ONEIDA	FTA
		State		0.038		0.038					COUNTY	SECTION
		Local		0.038		0.038					BBT	5311
		<b>TOTAL</b>	<b>0.000</b>	<b>0.380</b>	<b>0.000</b>	<b>0.380</b>	<b>0.000</b>	<b>0.380</b>	<b>0.000</b>	<b>0.000</b>		
HOCTS 114	BUS - 3 MCI - 45 FT REPLACEMENTS W/LIFT	Federal	0.000	1.440	0.000	0.960	0.000	0.000	0.480		ONEIDA	FTA
		State		0.180		0.120			0.060		COUNTY	SECTION
		Local		0.180		0.120			0.060		BBT	5309
		<b>TOTAL</b>	<b>0.000</b>	<b>1.800</b>	<b>0.000</b>	<b>1.200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.600</b>		
HOCTS 115	BUS SURVEILLANCE CAMERAS SYSTEM <i>(4 buses per year)</i>	Federal	0.034	0.057	0.018	0.019	0.019	0.000	0.000		ONEIDA	FTA
		State	0.004	0.007	0.002	0.002	0.002	0.002			COUNTY	SECTION
		Local	0.004	0.007	0.002	0.002	0.002	0.002			BBT	5307
		<b>TOTAL</b>	<b>0.042</b>	<b>0.071</b>	<b>0.023</b>	<b>0.024</b>	<b>0.024</b>	<b>0.024</b>	<b>0.000</b>	<b>0.000</b>		

PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2010	TOTAL 5-YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	SOURCE PLAN	LEAD AGENCY
HOCTS 088	FARE BOX SYSTEM	Federal	0.000	0.080	0.080	0.000	0.000	0.000	0.000		ONEIDA
		State		0.010	0.010						COUNTY
		Local		0.010	0.010						BBT
		<b>TOTAL</b>	<b>0.000</b>	<b>0.100</b>	<b>0.100</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>		

*Note: (FTA Section 5309 funding is available pending legislative approval)*

**RURAL TRANSIT**  
**Operating Assistance - Nonurbanized Area Formula Program**

	FTA SECTION 5311 OPERATING ASSIST.	FUNDING MATCH	Program Years							Section	
			FFY 2010	TOTAL 5- YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015		
HOCTS116	ONEIDA COUNTY RURAL TRANSIT BBT	Federal State Local <b>TOTAL</b>	0.089 0.280 0.030 <b>0.399</b>	<b>0.445</b>	0.089 0.280 0.030 <b>0.399</b>	0.089 0.356 0.030 <b>0.475</b>	0.089 0.356 0.030 <b>0.475</b>	0.089 0.356 0.030 <b>0.475</b>	0.089 0.356 0.030 <b>0.475</b>	ONEIDA COUNTY	Section 5311
HOCTS117	CENTRO - ROME	Federal State Local <b>TOTAL</b>	0.195 0.260 0.220 <b>0.675</b>	<b>0.975</b>	0.195 0.260 0.220 <b>0.675</b>	0.195 0.260 0.220 <b>0.675</b>	0.195 0.260 0.220 <b>0.675</b>	0.195 0.260 0.220 <b>0.675</b>	0.195 0.260 0.220 <b>0.675</b>	CENTRO ONEIDA	Section 5311
HOCTS118	HERKIMER COUNTY BBT	Federal State Local <b>TOTAL</b>	0.051 0.210 0.018 <b>0.279</b>	<b>1.050</b>	0.051 0.210 0.018 <b>0.279</b>	0.051 0.210 0.018 <b>0.279</b>	0.051 0.210 0.018 <b>0.279</b>	0.051 0.210 0.018 <b>0.279</b>	0.051 0.210 0.018 <b>0.279</b>	HERKIMER COUNTY	Section 5311

**FTA SECTION 5310 PROGRAM - CAPITAL INVESTMENT  
ELDERLY AND INDIVIDUALS WITH DISABILITIES (ADA)**

**TRANSPORTATION IMPROVEMENT PROGRAM (MILLIONS)**

FTA Section 5310 Capital Assistance		Program Years										
		FUNDING MATCH	FFY 2010	TOTAL 3-YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	SOURCE PLAN	RESPONSIBLE AGENCY	FUNDING SOURCE
VEHICLES - 3 TYPE IV W/LIFTS	Federal	0.263	\$ -			0.000					HERKIMER	APPROVED PROJECT
	State	0.000	\$ -								NYS ARC	FFY 2009
	Local	0.066	\$ -									
	<b>TOTAL</b>	<b>0.329</b>	<b>\$ -</b>	<b>0.000</b>		<b>0.000</b>						
VEHICLES - 2 TYPE IV W/LIFT	Federal	0.162	\$ -			0.000					ONEIDA	APPROVED PROJECT
	State	0.000	\$ -								LEWIS	FFY 2009
	Local	0.040	\$ -								NYS ARC	
	<b>TOTAL</b>	<b>0.202</b>	<b>\$ -</b>	<b>0.000</b>		<b>0.000</b>						
VEHICLES - 2 TYPE I W/LIFT	Federal	0.064	\$ -			0.000					VALLEY	APPROVED PROJECT
	State	0.000	\$ -								HEALTH SERVICES	FFY 2009
	Local	0.016	\$ -									
	<b>TOTAL</b>	<b>0.080</b>	<b>\$ -</b>	<b>0.000</b>		<b>0.000</b>						
VEHICLES - 1 TYPE I	Federal	0.032	\$ -			0.000					SENIOR	APPROVED PROJECT
	State	0.000	\$ -								HEALTH SERVICES	FFY 2009
	Local	0.008	\$ -									
	<b>TOTAL</b>	<b>0.040</b>	<b>\$ -</b>	<b>0.000</b>		<b>0.000</b>						

*Note: (FTA Section 5310 funding is available pending legislative approval)*

Job Access And Reverse Commute Program

FTA SECTION 5316 JOB ACCESS/ REVERSE COMMUTE		Program Years									
STIP PIN	PROJECT DESCRIPTION	FUNDING MATCH	FFY 2010	TOTAL 5-YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015	RESPONS AGENCY	FUNDING SOURCE
HOCTS099	JARC PROGRAM - CENTRO of Oneida for 2010 funding	Federal State Local TOTAL	0.253 0.253 0.000 0.506	0.685 0.685 0.000 1.370	0.137 0.137 0.000 0.274	0.137 0.137 0.000 0.274	0.137 0.137 0.000 0.274	0.137 0.137 0.000 0.274	0.137 0.137 0.000 0.274	ONEIDA COUNTY	Section 5316

Note: FFY 2010 includes 2008 and 2009 allocations to the Utica UrbanArea.

**NEW FREEDOM FUNDS**

STIP PIN	PROJECT DESCRIPTION	FUNDING MATCH	Program Years								RESPONS AGENCY	FUNDING SOURCE		
			FFY 2010	TOTAL 5-YEAR COST	FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015					
HOCTS119	NEW FREEDOM PROGRAM ONEIDA COUNTY	Federal	0.161	0.430	0.086	0.086	0.086	0.086	0.086	0.086	0.086	0.086	ONEIDA COUNTY	Section 5317
		State	0.161	0.430	0.086	0.086	0.086	0.086	0.086	0.086	0.086	0.086		
		Local	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
		<b>TOTAL</b>	0.322	0.860	0.172	0.172	0.172	0.172	0.172	0.172	0.172	0.172		
HOCTS120	NEW FREEDOM PROGRAM PROJECT ADMIN. ONEIDA COUNTY	Federal	0.008	0.023	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005	ONEIDA COUNTY	Section 5317
		State	0.008	0.023	0.005	0.005	0.005	0.005	0.005	0.005	0.005	0.005		
		Local	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
		<b>TOTAL</b>	0.017	0.046	0.009	0.009	0.009	0.009	0.009	0.009	0.009	0.009		

*Note: FFY 2010 includes 2008 and 2009 allocations to the Utica UrbanArea.*

**PROJECTED FTA FUNDING NEEDS**

*(All Figures in Millions of Dollars)*

<b>FUNDING SOURCE</b>	<b>FFY 2011</b>	<b>FFY 2012</b>	<b>FFY 2013</b>	<b>FFY 2014</b>	<b>FFY 2015</b>	<b>5 YEAR TOTAL</b>	<b>REMARKS</b>
<b>SECTION 5307</b>							
Operating Assist	0.564	0.572	0.575	0.588	0.588	2.887	SERVICES INSIDE URBANIZED AREAS
Preventive Maint.	1.129	1.144	1.152	1.158	1.158	5.741	
Capital Investment	0.410	0.465	0.534	0.599	0.599	2.607	
<b>SECTION 5309</b>							
Capital Cost	6.930	2.983	2.807	8.934	0.408	22.062	URBAN CAPITAL PROJECTS
<b>SECTION 5311</b>							
Operating Cost	0.335	0.335	0.335	0.335	0.335	1.675	URBAN/RURAL TRANSIT PROJECTS
<b>SECTION 5316</b>							
	0.144	0.145	0.145	0.145	0.145	0.724	JOB ACCESS
<b>SECTION 5317</b>							
	0.091	0.095	0.095	0.095	0.095	0.471	NEW FREEDOM FUNDS
<b>TOTAL PROJECTED FEDERAL FUNDS</b>	<b>9.603</b>	<b>5.739</b>	<b>5.643</b>	<b>11.854</b>	<b>3.328</b>	<b>36.167</b>	

FUNDING SOURCES	2011	2012	2013	2014	2015
<b>FEDERAL</b>					
Sec 5307	\$ 2,103,000	\$ 2,181,000	\$ 2,261,000	\$ 2,345,000	\$ 2,345,000
Sec 5309	\$ 6,930,000	\$ 2,983,000	\$ 2,807,000	\$ 8,934,000	\$ 408,000
Sec 5311	\$ 335,000	\$ 335,000	\$ 335,000	\$ 335,000	\$ 335,000
Sec 5316	\$ 144,000	\$ 145,000	\$ 145,000	\$ 145,000	\$ 145,000
Sec 5317	\$ 91,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
	\$ 9,603,000	\$ 5,739,000	\$ 5,643,000	\$ 11,854,000	\$ 3,328,000
<b>NYSDOT</b>					
NYSTOA	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000
SDF	\$ -	\$ -	\$ -	\$ -	\$ 206,800
NYS SHARE	\$ 276,000	\$ 719,200	\$ 269,300	\$ 282,500	\$ 1,134,000
	\$ 2,976,000	\$ 3,419,200	\$ 2,969,300	\$ 2,982,500	\$ 4,040,800
<b>LOCAL</b>					
TOA MATCH	\$ 515,000	\$ 515,000	\$ 515,000	\$ 515,000	\$ 515,000
VOL.MATCH	\$ -	\$ -	\$ -	\$ -	\$ -
MORTGAGE TAX	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
	\$ 1,915,000	\$ 1,915,000	\$ 1,915,000	\$ 1,915,000	\$ 1,915,000
	\$ 14,494,000	\$ 11,073,200	\$ 10,527,300	\$ 16,751,500	\$ 9,283,800
<b>5 YEARS TOTAL</b>					<b>\$ 62,129,800</b>



# **HIGHWAY AND BRIDGE PROJECTS**

**Schedules shown are based on availability of funds in future State and Federal budgets and appropriations**



**F E D E R A L (2010, 2011, 2012, 2013,2014,2015 ) L I S T I N G**

<u>PIN</u>	<u>DESCRIPTION</u>		<u>FUND SOURCE</u>	<u>RESP ORG</u>		<u>TOTAL</u>		<u>FFY</u>
	<u>PHASE</u>	<u>WORK TYPE</u>		<u>Federal</u>	<u>Other</u>			
<b>2B1001</b>	<b><u>BRIDGE INSPECTION, STATE FORCES</u></b>			<b><u>NYSDOT</u></b>		<b>630,000</b>		
	<b>MISCELLANEOUS APPURTENANCES</b>			<b>BRIDGE INSPECTIONS</b>				
	PRELIMINARY DESIGN		HBRR ON FA	504,000	0			2010
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	126,000			2010
<b>2B1003</b>	<b><u>BRIDGE DIVING FATHOMETER SURVEY</u></b>			<b><u>NYSDOT</u></b>		<b>411,000</b>		
	<b>MISCELLANEOUS APPURTENANCES</b>			<b>BRIDGE INSPECTIONS</b>				
	PRELIMINARY DESIGN		HBRR ON FA	329,000	0			2010
	PRELIMINARY DESIGN		LOCAL GOVERNMENT UNIT	0	32,000			2010
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	50,000			2010
<b>2B1101</b>	<b><u>BRIDGE INSPECTION, STATE FORCES</u></b>			<b><u>NYSDOT</u></b>		<b>630,000</b>		
	<b>MISCELLANEOUS APPURTENANCES</b>			<b>BRIDGE INSPECTIONS</b>				
	PRELIMINARY DESIGN		HBRR ON FA	504,000	0			2010
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	126,000			2010
<b>2B1201</b>	<b><u>BRIDGE INSPECTION, STATE FORCES</u></b>			<b><u>NYSDOT</u></b>		<b>639,000</b>		
	<b>MISCELLANEOUS APPURTENANCES</b>			<b>BRIDGE INSPECTIONS</b>				
	PRELIMINARY DESIGN		HBRR ON FA	512,000	0			2011
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	128,000			2011
<b>2B1202</b>	<b><u>BRIDGE INSPECTION, CONSULTANT</u></b>			<b><u>NYSDOT</u></b>		<b>2,842,000</b>		
	<b>MISCELLANEOUS APPURTENANCES</b>			<b>BRIDGE INSPECTIONS</b>				
	PRELIMINARY DESIGN		HBRR OFF FA	1,462,000	0			2012
	PRELIMINARY DESIGN		HBRR ON FA	812,000	0			2012
	PRELIMINARY DESIGN		LOCAL GOVERNMENT UNIT	0	447,000			2012
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	122,000			2012
<b>2B1203</b>	<b><u>BRIDGE DIVING FATHOMETER SURVEY</u></b>			<b><u>NYSDOT</u></b>		<b>426,000</b>		
	<b>MISCELLANEOUS APPURTENANCES</b>			<b>BRIDGE INSPECTIONS</b>				
	PRELIMINARY DESIGN		HBRR ON FA	341,000	0			2012
	PRELIMINARY DESIGN		LOCAL GOVERNMENT UNIT	0	33,000			2012
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	52,000			2012
<b>2B1301</b>	<b><u>BRIDGE INSPECTION, STATE FORCES</u></b>			<b><u>NYSDOT</u></b>		<b>652,000</b>		
	<b>MISCELLANEOUS APPURTENANCES</b>			<b>BRIDGE INSPECTIONS</b>				
	PRELIMINARY DESIGN		HBRR ON FA	522,000	0			2012
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	130,000			2012
<b>2B1401</b>	<b><u>BRIDGE INSPECTION, STATE FORCES</u></b>			<b><u>NYSDOT</u></b>		<b>669,000</b>		
	<b>MISCELLANEOUS APPURTENANCES</b>			<b>BRIDGE INSPECTIONS</b>				
	PRELIMINARY DESIGN		HBRR ON FA	535,000	0			2013
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	134,000			2013
<b>2B1402</b>	<b><u>BRIDGE INSPECTION, CONSULTANT</u></b>			<b><u>NYSDOT</u></b>		<b>3,184,000</b>		
	<b>MISCELLANEOUS APPURTENANCES</b>			<b>BRIDGE INSPECTIONS</b>				
	PRELIMINARY DESIGN		HBRR OFF FA	1,613,000	0			2014
	PRELIMINARY DESIGN		HBRR ON FA	934,000	0			2014
	PRELIMINARY DESIGN		LOCAL GOVERNMENT UNIT	0	509,000			2014
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	127,000			2014
<b>2B1403</b>	<b><u>BRIDGE DIVING FATHOMETER SURVEY</u></b>			<b><u>NYSDOT</u></b>		<b>449,000</b>		
	<b>MISCELLANEOUS APPURTENANCES</b>			<b>BRIDGE INSPECTIONS</b>				
	PRELIMINARY DESIGN		HBRR ON FA	360,000	0			2014
	PRELIMINARY DESIGN		LOCAL GOVERNMENT UNIT	0	35,000			2014
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	55,000			2014

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL		FFY
	PHASE	WORK TYPE		Federal	Other			
<b>2B1501</b>	<b>BRIDGE INSPECTION, STATE FORCES</b>			<b>NYS DOT</b>			<b>689,000</b>	
	MISCELLANEOUS APPURTENANCES			BRIDGE INSPECTIONS				
	PRELIMINARY DESIGN		HBRR ON FA	551,000	0			2014
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	138,000			2014
<b>2B1601</b>	<b>BRIDGE INSPECTION, STATE FORCES, REGION 2</b>			<b>NYS DOT</b>			<b>709,000</b>	
	MISCELLANEOUS APPURTENANCES			BRIDGE INSPECTIONS				
	PRELIMINARY DESIGN		HBRR ON FA	567,000	0			2015
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	142,000			2015
<b>2SBX10</b>	<b>2010 SCENIC BYWAYS BLOCK ONEIDA AND HERKIMER COUNTIES</b>			<b>NYS DOT</b>			<b>1,000</b>	
	ENVIRONMENTAL IMPROVEMENTS			ECOTOURISM				
	MISCELLANEOUS		SCENIC BYWAYS	1,000	0			2010
<b>2SBX11</b>	<b>2011 SCENIC BYWAYS BLOCK ONEIDA AND HERKIMER COUNTIES</b>			<b>NYS DOT</b>			<b>1,000</b>	
	ENVIRONMENTAL IMPROVEMENTS			ECOTOURISM				
	MISCELLANEOUS		SCENIC BYWAYS	1,000	0			2011
<b>2SBX12</b>	<b>2012 SCENIC BYWAYS BLOCK ONEIDA AND HERKIMER COUNTIES</b>			<b>NYS DOT</b>			<b>1,000</b>	
	ENVIRONMENTAL IMPROVEMENTS			ECOTOURISM				
	MISCELLANEOUS		SCENIC BYWAYS	1,000	0			2012
<b>2SBX13</b>	<b>2013 SCENIC BYWAYS BLOCK ONEIDA AND HERKIMER COUNTIES</b>			<b>NYS DOT</b>			<b>1,000</b>	
	ENVIRONMENTAL IMPROVEMENTS			ECOTOURISM				
	MISCELLANEOUS		SCENIC BYWAYS	1,000	0			2013
<b>2SBX14</b>	<b>2014 SCENIC BYWAYS BLOCK ONEIDA AND HERKIMER COUNTIES</b>			<b>NYS DOT</b>			<b>1,000</b>	
	ENVIRONMENTAL IMPROVEMENTS			ECOTOURISM				
	MISCELLANEOUS		SCENIC BYWAYS	1,000	0			2014
<b>2SBX15</b>	<b>2015 SCENIC BYWAYS BLOCK ONEIDA AND HERKIMER COUNTIES</b>			<b>NYS DOT</b>			<b>1,000</b>	
	ENVIRONMENTAL IMPROVEMENTS			ECOTOURISM				
	MISCELLANEOUS		SCENIC BYWAYS	1,000	0			2015
<b>2S055X</b>	<b>OVERHEAD SIGN STRUCTURE INSPECTION REGIONS 1 - 7 &amp; 9</b>			<b>NYS DOT</b>			<b>157,000</b>	
	SAFETY			TRAFFIC SIGNS				
	PRELIMINARY DESIGN		NHS	126,000	0			2013
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	31,000			2013
<b>2TCS12</b>	<b>CRACK SEALING PROJECT 12</b>			<b>NYS DOT</b>			<b>1,190,000</b>	
	PREVENTIVE MAINTENANCE			CLEAN AND SEAL CRACKS				
	SCOPING		SDF STATE DEDICATED FUNDS	0	10,000			2011
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	10,000			2011
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	50,000			2011
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	240,000			2012
	CONSTRUCTION		STP FLEX	760,000	0			2012
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	29,000			2012
	CONSTRUCTION INSPECTION		STP FLEX	91,000	0			2012
<b>2TCS13</b>	<b>CRACK SEALING PROJECT 13</b>			<b>NYS DOT</b>			<b>1,190,000</b>	
	PREVENTIVE MAINTENANCE			CLEAN AND SEAL CRACKS				
	SCOPING		SDF STATE DEDICATED FUNDS	0	10,000			2012
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	10,000			2012
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	50,000			2012
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	240,000			2013
	CONSTRUCTION		STP FLEX	760,000	0			2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	29,000			2013
	CONSTRUCTION INSPECTION		STP FLEX	91,000	0			2013

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL		FFY
	PHASE	WORK TYPE		Federal	Other			
<b>2TCS14</b>	<b>CRACK SEALING PROJECT 14</b>			<b>NYS DOT</b>		<b>1,190,000</b>		
	PREVENTIVE MAINTENANCE			CLEAN AND SEAL CRACKS				
	SCOPING		SDF STATE DEDICATED FUNDS	0	10,000			2013
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	10,000			2013
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	50,000			2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	240,000			2014
	CONSTRUCTION		STP FLEX	760,000	0			2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	29,000			2014
	CONSTRUCTION INSPECTION		STP FLEX	91,000	0			2014
<b>2TCS15</b>	<b>CRACK SEALING PROJECT 15</b>			<b>NYS DOT</b>		<b>1,190,000</b>		
	PREVENTIVE MAINTENANCE			CLEAN AND SEAL CRACKS				
	SCOPING		SDF STATE DEDICATED FUNDS	0	10,000			2014
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	10,000			2014
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	50,000			2014
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	240,000			2015
	CONSTRUCTION		STP FLEX	760,000	0			2015
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	29,000			2015
	CONSTRUCTION INSPECTION		STP FLEX	91,000	0			2015
<b>2TCS16</b>	<b>CRACK SEALING PROJECT 16</b>			<b>NYS DOT</b>		<b>70,000</b>		
	PREVENTIVE MAINTENANCE			CLEAN AND SEAL CRACKS				
	SCOPING		SDF STATE DEDICATED FUNDS	0	10,000			2015
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	10,000			2015
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	50,000			2015
<b>2TCV12</b>	<b>CULVERT REPAIR / REPLACEMENT PROJECT 12</b>			<b>NYS DOT</b>		<b>1,240,000</b>		
	MISCELLANEOUS APPURTENANCES			CULVERT REPLACEMENT/REPAIRS				
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000			2011
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000			2011
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	70,000			2012
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	2,000			2011
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	8,000			2012
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	280,000			2012
	CONSTRUCTION		STP FLEX	720,000	0			2012
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	34,000			2012
	CONSTRUCTION INSPECTION		STP FLEX	86,000	0			2012
<b>2TCV13</b>	<b>CULVERT REPAIR / REPLACEMENT PROJECT 13</b>			<b>NYS DOT</b>		<b>1,240,000</b>		
	MISCELLANEOUS APPURTENANCES			CULVERT REPLACEMENT/REPAIRS				
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000			2012
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000			2012
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	70,000			2013
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	2,000			2012
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	8,000			2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	280,000			2013
	CONSTRUCTION		STP FLEX	720,000	0			2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	34,000			2013
	CONSTRUCTION INSPECTION		STP FLEX	86,000	0			2013
<b>2TCV14</b>	<b>CULVERT REPAIR / REPLACEMENT PROJECT 14</b>			<b>NYS DOT</b>		<b>1,240,000</b>		
	MISCELLANEOUS APPURTENANCES			CULVERT REPLACEMENT/REPAIRS				
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000			2013
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000			2013
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	70,000			2014
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	2,000			2013
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	8,000			2014
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	280,000			2014
	CONSTRUCTION		STP FLEX	720,000	0			2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	34,000			2014
	CONSTRUCTION INSPECTION		STP FLEX	86,000	0			2014

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL	FFY
	PHASE	WORK TYPE		Federal	Other		
<b>2TCV15</b>	<b>CULVERT REPAIR / REPLACEMENT PROJECT 15</b>			<b>NYS DOT</b>		<b>1,240,000</b>	
	<b>MISCELLANEOUS APPURTENANCES</b>			<b>CULVERT REPLACEMENT/REPAIRS</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000		2014
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000		2014
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	70,000		2015
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	2,000		2014
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	8,000		2015
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	280,000		2015
	CONSTRUCTION		STP FLEX	720,000	0		2015
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	34,000		2015
	CONSTRUCTION INSPECTION		STP FLEX	86,000	0		2015
<b>2TCV16</b>	<b>CULVERT REPAIR / REPLACEMENT PROJECT 16</b>			<b>NYS DOT</b>		<b>42,000</b>	
	<b>MISCELLANEOUS APPURTENANCES</b>			<b>CULVERT REPLACEMENT/REPAIRS</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000		2015
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000		2015
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	2,000		2015
<b>2TDR13</b>	<b>CORRECTIVE DRAINAGE UNIQUE MAINTENANCE PROJECT 13</b>			<b>NYS DOT</b>		<b>388,000</b>	
	<b>PREVENTIVE MAINTENANCE</b>			<b>DRAINAGE MAINTENANCE</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	30,000		2012
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	30,000		2012
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	90,000		2012
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	212,000		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	25,000		2014
<b>2TDR14</b>	<b>CORRECTIVE DRAINAGE UNIQUE MAINTENANCE PROJECT 14</b>			<b>NYS DOT</b>		<b>1,270,000</b>	
	<b>PREVENTIVE MAINTENANCE</b>			<b>DRAINAGE MAINTENANCE</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	30,000		2013
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	30,000		2013
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	90,000		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	200,000		2015
	CONSTRUCTION		STP FLEX	800,000	0		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	24,000		2015
	CONSTRUCTION INSPECTION		STP FLEX	96,000	0		2014
<b>2TDR15</b>	<b>CORRECTIVE DRAINAGE UNIQUE MAINTENANCE PROJECT 15</b>			<b>NYS DOT</b>		<b>1,270,000</b>	
	<b>PREVENTIVE MAINTENANCE</b>			<b>DRAINAGE MAINTENANCE</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	30,000		2014
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	30,000		2014
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	90,000		2014
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	200,000		2016
	CONSTRUCTION		STP FLEX	800,000	0		2015
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	24,000		2016
	CONSTRUCTION INSPECTION		STP FLEX	96,000	0		2015
<b>2TDR16</b>	<b>CORRECTIVE DRAINAGE UNIQUE MAINTENANCE PROJECT 16</b>			<b>NYS DOT</b>		<b>150,000</b>	
	<b>PREVENTIVE MAINTENANCE</b>			<b>DRAINAGE MAINTENANCE</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	30,000		2015
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	30,000		2015
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	90,000		2015
<b>2TEM13</b>	<b>REGION 2 EMERGENCY RESPONSE (HIGHWAY / BRIDGE)</b>			<b>NYS DOT</b>		<b>1,180,000</b>	
	<b>CORRECTIVE HIGHWAY MAINTENANCE</b>			<b>EMERGENCY HIGHWAY AND BRIDGE REPAIRS</b>			
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	60,000		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,000,000		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	120,000		2014
<b>2TEM15</b>	<b>REGION 2 EMERGENCY RESPONSE (HIGHWAY / BRIDGE)</b>			<b>NYS DOT</b>		<b>1,190,000</b>	
	<b>CORRECTIVE HIGHWAY MAINTENANCE</b>			<b>EMERGENCY HIGHWAY AND BRIDGE REPAIRS</b>			
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	70,000		2015
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,000,000		2016
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	120,000		2016

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL	FFY
	PHASE	WORK TYPE		Federal	Other		
<b>2TG121</b>	<b>ROADSIDE SAFETY/GUIDERAIL PROJECT 12</b>			<b>NYS DOT</b>		<b>1,244,000</b>	
	<b>SAFETY</b>			<b>GUIDERAIL INSTALLATION/IMPROVEMENT</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000		2011
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000		2011
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	70,000		2011
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	4,000		2011
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	10,000		2012
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,000,000		2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	120,000		2013
<b>2TG131</b>	<b>ROADSIDE SAFETY/GUIDERAIL PROJECT 13</b>			<b>NYS DOT</b>		<b>1,244,000</b>	
	<b>SAFETY</b>			<b>GUIDERAIL INSTALLATION/IMPROVEMENT</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000		2012
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000		2012
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	70,000		2012
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	4,000		2012
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	10,000		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,000,000		2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	120,000		2013
<b>2TG141</b>	<b>ROADSIDE SAFETY/GUIDERAIL PROJECT 14</b>			<b>NYS DOT</b>		<b>1,244,000</b>	
	<b>SAFETY</b>			<b>GUIDERAIL INSTALLATION/IMPROVEMENT</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000		2013
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000		2013
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	70,000		2013
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	4,000		2013
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	10,000		2014
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,000,000		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	120,000		2014
<b>2TG151</b>	<b>ROADSIDE SAFETY/GUIDERAIL PROJECT 15</b>			<b>NYS DOT</b>		<b>1,244,000</b>	
	<b>SAFETY</b>			<b>GUIDERAIL INSTALLATION/IMPROVEMENT</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000		2014
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000		2014
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	70,000		2014
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	4,000		2014
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	10,000		2015
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,000,000		2015
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	120,000		2015
<b>2TG161</b>	<b>ROADSIDE SAFETY/GUIDERAIL PROJECT 16</b>			<b>NYS DOT</b>		<b>114,000</b>	
	<b>SAFETY</b>			<b>GUIDERAIL INSTALLATION/IMPROVEMENT</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000		2015
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000		2015
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	70,000		2015
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	4,000		2015

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL	FFY
	PHASE	WORK TYPE		Federal	Other		
<b>2TLB13</b>	<b>BLOCKED LOCAL BRIDGE</b>			<b>LOCAL</b>		<b>5,794,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>BRIDGE REPLACEMENT: STRUCTURAL</b>			
	SCOPING		HBRR ON FA	166,000	0		2013
	SCOPING		LOCAL GOVERNMENT UNIT	0	10,000		2013
	SCOPING		MARCHISELLI STATE MATCH	0	31,000		2013
	PRELIMINARY DESIGN		HBRR ON FA	166,000	0		2013
	PRELIMINARY DESIGN		LOCAL GOVERNMENT UNIT	0	10,000		2013
	PRELIMINARY DESIGN		MARCHISELLI STATE MATCH	0	31,000		2013
	DETAILED DESIGN		HBRR ON FA	331,000	0		2013
	DETAILED DESIGN		LOCAL GOVERNMENT UNIT	0	21,000		2013
	DETAILED DESIGN		MARCHISELLI STATE MATCH	0	62,000		2013
	RIGHT OF WAY INCIDENTALS		HBRR ON FA	17,000	0		2013
	RIGHT OF WAY INCIDENTALS		LOCAL GOVERNMENT UNIT	0	1,000		2013
	RIGHT OF WAY INCIDENTALS		MARCHISELLI STATE MATCH	0	3,000		2013
	RIGHT OF WAY ACQUISITION		HBRR ON FA	34,000	0		2013
	RIGHT OF WAY ACQUISITION		LOCAL GOVERNMENT UNIT	0	2,000		2013
	RIGHT OF WAY ACQUISITION		MARCHISELLI STATE MATCH	0	6,000		2013
	CONSTRUCTION		HBRR ON FA	3,396,000	0		2013
	CONSTRUCTION		LOCAL GOVERNMENT UNIT	0	212,000		2014
	CONSTRUCTION		MARCHISELLI STATE MATCH	0	637,000		2014
	CONSTRUCTION INSPECTION		HBRR ON FA	509,000	0		2013
	CONSTRUCTION INSPECTION		LOCAL GOVERNMENT UNIT	0	32,000		2014
	CONSTRUCTION INSPECTION		MARCHISELLI STATE MATCH	0	96,000		2014
	CONSTRUCTION RAILROAD FORCE ACCOUNT		HBRR ON FA	17,000	0		2014
	CONSTRUCTION RAILROAD FORCE ACCOUNT		LOCAL GOVERNMENT UNIT	0	1,000		2014
	CONSTRUCTION RAILROAD FORCE ACCOUNT		MARCHISELLI STATE MATCH	0	3,000		2014

<b>2TLB14</b>	<b>BLOCKED LOCAL BRIDGE</b>			<b>LOCAL</b>		<b>5,964,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>BRIDGE REPLACEMENT: STRUCTURAL</b>			
	SCOPING		HBRR ON FA	170,000	0		2014
	SCOPING		LOCAL GOVERNMENT UNIT	0	11,000		2014
	SCOPING		MARCHISELLI STATE MATCH	0	32,000		2014
	PRELIMINARY DESIGN		HBRR ON FA	170,000	0		2014
	PRELIMINARY DESIGN		LOCAL GOVERNMENT UNIT	0	11,000		2014
	PRELIMINARY DESIGN		MARCHISELLI STATE MATCH	0	32,000		2014
	DETAILED DESIGN		HBRR ON FA	340,000	0		2014
	DETAILED DESIGN		LOCAL GOVERNMENT UNIT	0	21,000		2014
	DETAILED DESIGN		MARCHISELLI STATE MATCH	0	64,000		2014
	RIGHT OF WAY INCIDENTALS		HBRR ON FA	17,000	0		2014
	RIGHT OF WAY INCIDENTALS		LOCAL GOVERNMENT UNIT	0	1,000		2014
	RIGHT OF WAY INCIDENTALS		MARCHISELLI STATE MATCH	0	3,000		2014
	RIGHT OF WAY ACQUISITION		HBRR ON FA	35,000	0		2014
	RIGHT OF WAY ACQUISITION		LOCAL GOVERNMENT UNIT	0	2,000		2014
	RIGHT OF WAY ACQUISITION		MARCHISELLI STATE MATCH	0	7,000		2014
	CONSTRUCTION		HBRR ON FA	3,498,000	0		2014
	CONSTRUCTION		LOCAL GOVERNMENT UNIT	0	219,000		2015
	CONSTRUCTION		MARCHISELLI STATE MATCH	0	656,000		2015
	CONSTRUCTION INSPECTION		HBRR ON FA	525,000	0		2014
	CONSTRUCTION INSPECTION		LOCAL GOVERNMENT UNIT	0	33,000		2015
	CONSTRUCTION INSPECTION		MARCHISELLI STATE MATCH	0	98,000		2015
	CONSTRUCTION RAILROAD FORCE ACCOUNT		HBRR ON FA	17,000	0		2015
	CONSTRUCTION RAILROAD FORCE ACCOUNT		LOCAL GOVERNMENT UNIT	0	1,000		2015
	CONSTRUCTION RAILROAD FORCE ACCOUNT		MARCHISELLI STATE MATCH	0	3,000		2015

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL	FFY
	PHASE	WORK TYPE		Federal	Other		
<b>2TLB15</b>	<b>BLOCKED LOCAL BRIDGE</b>			<b>LOCAL</b>		<b>4,640,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>BRIDGE REPLACEMENT: STRUCTURAL</b>			
	SCOPING		HBRR ON FA	122,000	0		2015
	SCOPING		LOCAL GOVERNMENT UNIT	0	8,000		2015
	SCOPING		MARCHISELLI STATE MATCH	0	23,000		2015
	PRELIMINARY DESIGN		HBRR ON FA	140,000	0		2015
	PRELIMINARY DESIGN		LOCAL GOVERNMENT UNIT	0	9,000		2015
	PRELIMINARY DESIGN		MARCHISELLI STATE MATCH	0	26,000		2015
	DETAILED DESIGN		HBRR ON FA	262,000	0		2015
	DETAILED DESIGN		LOCAL GOVERNMENT UNIT	0	16,000		2015
	DETAILED DESIGN		MARCHISELLI STATE MATCH	0	49,000		2015
	RIGHT OF WAY INCIDENTALS		HBRR ON FA	17,000	0		2015
	RIGHT OF WAY INCIDENTALS		LOCAL GOVERNMENT UNIT	0	1,000		2015
	RIGHT OF WAY INCIDENTALS		MARCHISELLI STATE MATCH	0	3,000		2015
	RIGHT OF WAY ACQUISITION		HBRR ON FA	36,000	0		2015
	RIGHT OF WAY ACQUISITION		LOCAL GOVERNMENT UNIT	0	2,000		2015
	RIGHT OF WAY ACQUISITION		MARCHISELLI STATE MATCH	0	7,000		2015
	CONSTRUCTION		HBRR ON FA	2,702,000	0		2015
	CONSTRUCTION		LOCAL GOVERNMENT UNIT	0	169,000		2016
	CONSTRUCTION		MARCHISELLI STATE MATCH	0	507,000		2016
	CONSTRUCTION INSPECTION		HBRR ON FA	414,000	0		2015
	CONSTRUCTION INSPECTION		LOCAL GOVERNMENT UNIT	0	26,000		2016
	CONSTRUCTION INSPECTION		MARCHISELLI STATE MATCH	0	78,000		2016
	CONSTRUCTION RAILROAD FORCE ACCOUNT		HBRR ON FA	18,000	0		2016
	CONSTRUCTION RAILROAD FORCE ACCOUNT		LOCAL GOVERNMENT UNIT	0	1,000		2016
	CONSTRUCTION RAILROAD FORCE ACCOUNT		MARCHISELLI STATE MATCH	0	3,000		2016
<b>2TMI22</b>	<b>BLOCKED BRIDGE PM</b>			<b>NYS DOT</b>		<b>3,098,000</b>	
	<b>CYCLICAL HIGHWAY MAINTENANCE</b>			<b>BRIDGE PAINTING</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	72,000		2011
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	72,000		2011
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	216,000		2011
	CONSTRUCTION		HBRR ON FA	1,520,000	0		2012
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	880,000		2012
	CONSTRUCTION INSPECTION		HBRR ON FA	182,000	0		2012
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	106,000		2012
	CONSTRUCTION RAILROAD FORCE ACCOUNT		HBRR ON FA	40,000	0		2012
	CONSTRUCTION RAILROAD FORCE ACCOUNT		SDF STATE DEDICATED FUNDS	0	10,000		2012
<b>2TMI23</b>	<b>BLOCKED PM PAVEMENT FA</b>			<b>NYS DOT</b>		<b>2,526,000</b>	
	<b>PREVENTIVE MAINTENANCE</b>			<b>SINGLE COURSE OVERLAY (D CONTRACT)</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	52,000		2012
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	52,000		2012
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	104,000		2012
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	414,000		2013
	CONSTRUCTION		STP RURAL	1,656,000	0		2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	50,000		2013
	CONSTRUCTION INSPECTION		STP RURAL	199,000	0		2013
<b>2TMI32</b>	<b>BLOCKED BRIDGE PM</b>			<b>NYS DOT</b>		<b>3,098,000</b>	
	<b>CYCLICAL HIGHWAY MAINTENANCE</b>			<b>BRIDGE PAINTING</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	72,000		2012
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	72,000		2012
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	216,000		2012
	CONSTRUCTION		HBRR ON FA	1,520,000	0		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	880,000		2013
	CONSTRUCTION INSPECTION		HBRR ON FA	182,000	0		2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	106,000		2013
	CONSTRUCTION RAILROAD FORCE ACCOUNT		HBRR ON FA	40,000	0		2013
	CONSTRUCTION RAILROAD FORCE ACCOUNT		SDF STATE DEDICATED FUNDS	0	10,000		2013

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL	FFY
	PHASE	WORK TYPE		Federal	Other		
<b>2TMI33</b>	<b>BLOCKED PM PAVEMENT FA</b>			<b>NYS DOT</b>		<b>2,589,000</b>	
	PREVENTIVE MAINTENANCE			SINGLE COURSE OVERLAY (D CONTRACT)			
	SCOPING		SDF STATE DEDICATED FUNDS	0	53,000		2013
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	53,000		2013
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	106,000		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	424,000		2014
	CONSTRUCTION		STP SMALL URBAN	1,698,000	0		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	51,000		2014
	CONSTRUCTION INSPECTION		STP SMALL URBAN	204,000	0		2014
<b>2TMI42</b>	<b>BLOCKED BRIDGE PM</b>			<b>NYS DOT</b>		<b>3,170,000</b>	
	CYCLICAL HIGHWAY MAINTENANCE			BRIDGE PAINTING			
	SCOPING		SDF STATE DEDICATED FUNDS	0	108,000		2013
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	108,000		2013
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	216,000		2013
	CONSTRUCTION		HBRR ON FA	1,520,000	0		2014
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	880,000		2014
	CONSTRUCTION INSPECTION		HBRR ON FA	182,000	0		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	106,000		2014
	CONSTRUCTION RAILROAD FORCE ACCOUNT		HBRR ON FA	40,000	0		2014
	CONSTRUCTION RAILROAD FORCE ACCOUNT		SDF STATE DEDICATED FUNDS	0	10,000		2014
<b>2TMI43</b>	<b>BLOCKED PM PAVEMENT FA</b>			<b>NYS DOT</b>		<b>10,165,000</b>	
	PREVENTIVE MAINTENANCE			SINGLE COURSE OVERLAY (D CONTRACT)			
	SCOPING		SDF STATE DEDICATED FUNDS	0	109,000		2014
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	109,000		2014
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	219,000		2014
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,749,000		2015
	CONSTRUCTION		STP FLEX	6,995,000	0		2015
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	197,000		2015
	CONSTRUCTION INSPECTION		STP FLEX	787,000	0		2015
<b>2TMI52</b>	<b>BLOCKED BRIDGE PM</b>			<b>NYS DOT</b>		<b>3,218,000</b>	
	CYCLICAL HIGHWAY MAINTENANCE			BRIDGE PAINTING			
	SCOPING		SDF STATE DEDICATED FUNDS	0	120,000		2014
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	120,000		2014
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	240,000		2014
	CONSTRUCTION		HBRR ON FA	1,520,000	0		2015
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	880,000		2015
	CONSTRUCTION INSPECTION		HBRR ON FA	182,000	0		2015
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	106,000		2015
	CONSTRUCTION RAILROAD FORCE ACCOUNT		HBRR ON FA	40,000	0		2015
	CONSTRUCTION RAILROAD FORCE ACCOUNT		SDF STATE DEDICATED FUNDS	0	10,000		2015
<b>2TMI61</b>	<b>BLOCKED PM PAVEMENT STATE</b>			<b>NYS DOT</b>		<b>825,000</b>	
	PREVENTIVE MAINTENANCE			SINGLE COURSE OVERLAY (D CONTRACT)			
	SCOPING		SDF STATE DEDICATED FUNDS	0	165,000		2015
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	165,000		2015
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	495,000		2015
<b>2TMI62</b>	<b>BLOCKED BRIDGE PM</b>			<b>NYS DOT</b>		<b>360,000</b>	
	CYCLICAL HIGHWAY MAINTENANCE			BRIDGE PAINTING			
	SCOPING		SDF STATE DEDICATED FUNDS	0	72,000		2015
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	72,000		2015
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	216,000		2015
<b>2TMI63</b>	<b>BLOCKED PM PAVEMENT FA</b>			<b>NYS DOT</b>		<b>1,800,000</b>	
	PREVENTIVE MAINTENANCE			SINGLE COURSE OVERLAY (D CONTRACT)			
	SCOPING		SDF STATE DEDICATED FUNDS	0	360,000		2015
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	360,000		2015
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	1,080,000		2015

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL	FFY
	PHASE	WORK TYPE		Federal	Other		
<b>2TOS12</b>	<b>OVERHEAD SIGN STRUCTURE PROJECT 12</b>			<b>NYS DOT</b>		<b>1,830,000</b>	
	<b>SAFETY</b>			<b>TRAFFIC SIGNS</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	35,000		2011
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	40,000		2011
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	75,000		2011
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	300,000		2013
	CONSTRUCTION		STP FLEX	1,200,000	0		2012
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	36,000		2013
	CONSTRUCTION INSPECTION		STP FLEX	144,000	0		2012
<b>2TOS14</b>	<b>OVERHEAD SIGN STRUCTURE PROJECT 14</b>			<b>NYS DOT</b>		<b>1,427,000</b>	
	<b>SAFETY</b>			<b>TRAFFIC SIGNS</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	35,000		2013
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	40,000		2013
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	75,000		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	228,000		2015
	CONSTRUCTION		STP FLEX	912,000	0		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	27,000		2015
	CONSTRUCTION INSPECTION		STP FLEX	110,000	0		2014
<b>2TOS16</b>	<b>OVERHEAD SIGN STRUCTURE PROJECT 16</b>			<b>NYS DOT</b>		<b>150,000</b>	
	<b>SAFETY</b>			<b>TRAFFIC SIGNS</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	35,000		2015
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	40,000		2015
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	75,000		2015
<b>2TRL15</b>	<b>REGIONAL LANDSCAPING PROJECT 15</b>			<b>NYS DOT</b>		<b>192,000</b>	
	<b>MISCELLANEOUS APPURTENANCES</b>			<b>LANDSCAPE</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	5,000		2015
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	5,000		2015
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	14,000		2015
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	150,000		2016
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	18,000		2016
<b>2TRW13</b>	<b>RETAINING WALL &amp; SLOPE PROJECT 13</b>			<b>NYS DOT</b>		<b>1,240,000</b>	
	<b>MISCELLANEOUS APPURTENANCES</b>			<b>RETAINING WALLS</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000		2013
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000		2013
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	70,000		2013
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	5,000		2013
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	1,000		2014
	RIGHT OF WAY ACQUISITION		STP FLEX	4,000	0		2014
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	200,000		2014
	CONSTRUCTION		STP FLEX	800,000	0		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	24,000		2014
	CONSTRUCTION INSPECTION		STP FLEX	96,000	0		2014
<b>2TRW14</b>	<b>RETAINING WALL &amp; SLOPE PROJECT 14</b>			<b>NYS DOT</b>		<b>1,240,000</b>	
	<b>MISCELLANEOUS APPURTENANCES</b>			<b>RETAINING WALLS</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000		2014
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000		2014
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	70,000		2014
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	5,000		2014
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	1,000		2014
	RIGHT OF WAY ACQUISITION		STP FLEX	4,000	0		2014
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	200,000		2015
	CONSTRUCTION		STP FLEX	800,000	0		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	24,000		2015
	CONSTRUCTION INSPECTION		STP FLEX	96,000	0		2014

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL	FFY
	PHASE	WORK TYPE		Federal	Other		
<b>2TRW15</b>	<b>RETAINING WALL &amp; SLOPE PROJECT 15</b>			<b>NYS DOT</b>		<b>1,240,000</b>	
	MISCELLANEOUS APPURTENANCES	RETAINING WALLS					
	SCOPING	SDF STATE DEDICATED FUNDS	0	20,000			2015
	PRELIMINARY DESIGN	SDF STATE DEDICATED FUNDS	0	20,000			2015
	DETAILED DESIGN	SDF STATE DEDICATED FUNDS	0	70,000			2015
	RIGHT OF WAY INCIDENTALS	SDF STATE DEDICATED FUNDS	0	5,000			2015
	RIGHT OF WAY ACQUISITION	SDF STATE DEDICATED FUNDS	0	1,000			2015
	RIGHT OF WAY ACQUISITION	STP FLEX	4,000	0			2015
	CONSTRUCTION	SDF STATE DEDICATED FUNDS	0	200,000			2016
	CONSTRUCTION	STP FLEX	800,000	0			2015
	CONSTRUCTION INSPECTION	SDF STATE DEDICATED FUNDS	0	24,000			2016
	CONSTRUCTION INSPECTION	STP FLEX	96,000	0			2015
<b>2TRX10</b>	<b>RECREATIONAL TRAIL BLOCK ONEIDA &amp; HERKIMER COUNTIES 2010</b>			<b>LOCAL</b>		<b>1,000</b>	
	ENVIRONMENTAL IMPROVEMENTS	ECOTOURISM					
	CONSTRUCTION	NATL RECREATIONAL TRAILS	1,000	0			2010
<b>2TRX11</b>	<b>RECREATIONAL TRAIL BLOCK ONEIDA &amp; HERKIMER COUNTIES 2011</b>			<b>LOCAL</b>		<b>1,000</b>	
	ENVIRONMENTAL IMPROVEMENTS	ECOTOURISM					
	CONSTRUCTION	NATL RECREATIONAL TRAILS	1,000	0			2011
<b>2TRX12</b>	<b>RECREATIONAL TRAIL BLOCK ONEIDA &amp; HERKIMER COUNTIES 2012</b>			<b>LOCAL</b>		<b>1,000</b>	
	ENVIRONMENTAL IMPROVEMENTS	ECOTOURISM					
	CONSTRUCTION	NATL RECREATIONAL TRAILS	1,000	0			2012
<b>2TRX13</b>	<b>RECREATIONAL TRAIL BLOCK ONEIDA &amp; HERKIMER COUNTIES 2013</b>			<b>LOCAL</b>		<b>1,000</b>	
	ENVIRONMENTAL IMPROVEMENTS	ECOTOURISM					
	CONSTRUCTION	NATL RECREATIONAL TRAILS	1,000	0			2013
<b>2TRX14</b>	<b>RECREATIONAL TRAIL BLOCK ONEIDA &amp; HERKIMER COUNTIES 2014</b>			<b>LOCAL</b>		<b>1,000</b>	
	ENVIRONMENTAL IMPROVEMENTS	ECOTOURISM					
	CONSTRUCTION	NATL RECREATIONAL TRAILS	1,000	0			2014
<b>2TRX15</b>	<b>RECREATIONAL TRAIL BLOCK ONEIDA &amp; HERKIMER COUNTIES 2015</b>			<b>LOCAL</b>		<b>1,000</b>	
	ENVIRONMENTAL IMPROVEMENTS	ECOTOURISM					
	CONSTRUCTION	NATL RECREATIONAL TRAILS	1,000	0			2015
<b>2TSB15</b>	<b>BLOCKED SOGR BRIDGES</b>			<b>NYS DOT</b>		<b>13,250,000</b>	
	NEW CONSTRUCTION & RECONSTRUCTION	BRIDGE REPLACEMENT: STRUCTURAL					
	SCOPING	SDF STATE DEDICATED FUNDS	0	400,000			2013
	PRELIMINARY DESIGN	HBRR ON FA	320,000	0			2014
	PRELIMINARY DESIGN	SDF STATE DEDICATED FUNDS	0	80,000			2014
	DETAILED DESIGN	HBRR ON FA	960,000	0			2014
	DETAILED DESIGN	SDF STATE DEDICATED FUNDS	0	240,000			2014
	CONSTRUCTION	HBRR ON FA	8,000,000	0			2015
	CONSTRUCTION	SDF STATE DEDICATED FUNDS	0	2,000,000			2016
	CONSTRUCTION INSPECTION	HBRR ON FA	960,000	0			2015
	CONSTRUCTION INSPECTION	SDF STATE DEDICATED FUNDS	0	240,000			2016
	CONSTRUCTION RAILROAD FORCE ACCOUNT	HBRR ON FA	40,000	0			2016
	CONSTRUCTION RAILROAD FORCE ACCOUNT	SDF STATE DEDICATED FUNDS	0	10,000			2016
<b>2TSB16</b>	<b>BLOCKED SOGR BRIDGES</b>			<b>NYS DOT</b>		<b>2,000,000</b>	
	NEW CONSTRUCTION & RECONSTRUCTION	BRIDGE REPLACEMENT: STRUCTURAL					
	SCOPING	SDF STATE DEDICATED FUNDS	0	400,000			2014
	PRELIMINARY DESIGN	HBRR ON FA	320,000	0			2015
	PRELIMINARY DESIGN	SDF STATE DEDICATED FUNDS	0	80,000			2015
	DETAILED DESIGN	HBRR ON FA	960,000	0			2015
	DETAILED DESIGN	SDF STATE DEDICATED FUNDS	0	240,000			2015
<b>2TSB17</b>	<b>BLOCKED SOGR BRIDGES</b>			<b>NYS DOT</b>		<b>400,000</b>	
	NEW CONSTRUCTION & RECONSTRUCTION	BRIDGE REPLACEMENT: STRUCTURAL					
	SCOPING	SDF STATE DEDICATED FUNDS	0	400,000			2015

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL	FFY
	PHASE	WORK TYPE		Federal	Other		
<b>2TSM13</b>	<b>TSM - ITS PROJECT 13</b>			<b>NYS DOT</b>		<b>446,000</b>	
	TRANSPORTATION SYSTEM MANAGEMENT			INTELLIGENT TRANSPORTATION SYSTEMS			
	SCOPING		SDF STATE DEDICATED FUNDS	0	11,000		2012
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	11,000		2012
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	32,000		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	70,000		2014
	CONSTRUCTION		STP FLEX	280,000	0		2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	8,000		2014
	CONSTRUCTION INSPECTION		STP FLEX	34,000	0		2013
<b>2TSM14</b>	<b>TSM - ITS PROJECT 14</b>			<b>NYS DOT</b>		<b>446,000</b>	
	TRANSPORTATION SYSTEM MANAGEMENT			INTELLIGENT TRANSPORTATION SYSTEMS			
	SCOPING		SDF STATE DEDICATED FUNDS	0	11,000		2013
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	11,000		2013
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	32,000		2014
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	70,000		2015
	CONSTRUCTION		STP FLEX	280,000	0		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	8,000		2015
	CONSTRUCTION INSPECTION		STP FLEX	34,000	0		2014
<b>2TSM15</b>	<b>TSM - ITS PROJECT 15</b>			<b>NYS DOT</b>		<b>446,000</b>	
	TRANSPORTATION SYSTEM MANAGEMENT			INTELLIGENT TRANSPORTATION SYSTEMS			
	SCOPING		SDF STATE DEDICATED FUNDS	0	11,000		2014
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	11,000		2014
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	32,000		2015
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	70,000		2016
	CONSTRUCTION		STP FLEX	280,000	0		2015
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	8,000		2016
	CONSTRUCTION INSPECTION		STP FLEX	34,000	0		2015
<b>2TSM16</b>	<b>TSM - ITS PROJECT 16</b>			<b>NYS DOT</b>		<b>22,000</b>	
	TRANSPORTATION SYSTEM MANAGEMENT			INTELLIGENT TRANSPORTATION SYSTEMS			
	SCOPING		SDF STATE DEDICATED FUNDS	0	11,000		2015
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	11,000		2015
<b>2TSN11</b>	<b>SIGN PANEL REPAIR/REPLACEMENT PROJECT 11</b>			<b>NYS DOT</b>		<b>254,000</b>	
	SAFETY			TRAFFIC SIGNS			
	SCOPING		SDF STATE DEDICATED FUNDS	0	6,000		2012
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	6,000		2012
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	18,000		2012
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	200,000		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	24,000		2014
<b>2TSN13</b>	<b>SIGN PANEL REPAIR/REPLACEMENT PROJECT 13</b>			<b>NYS DOT</b>		<b>254,000</b>	
	SAFETY			TRAFFIC SIGNS			
	SCOPING		SDF STATE DEDICATED FUNDS	0	6,000		2012
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	6,000		2012
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	18,000		2012
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	200,000		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	24,000		2014
<b>2TSN15</b>	<b>SIGN PANEL REPAIR/REPLACEMENT PROJECT 15</b>			<b>NYS DOT</b>		<b>254,000</b>	
	SAFETY			TRAFFIC SIGNS			
	SCOPING		SDF STATE DEDICATED FUNDS	0	6,000		2014
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	6,000		2014
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	18,000		2014
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	200,000		2016
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	24,000		2016

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL	FFY
	PHASE	WORK TYPE		Federal	Other		
<b>2TSP16</b>	<b>BLOCKED SOGR PAVEMENT</b>			<b>NYS DOT</b>		<b>1,174,000</b>	
	<b>REHABILITATION</b>			<b>MULTI COURS OVRLY (D CONTRACT)</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	230,000		2014
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	46,000		2014
	PRELIMINARY DESIGN		STP FLEX	185,000	0		2014
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	139,000		2015
	DETAILED DESIGN		STP FLEX	554,000	0		2015
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	1,000		2014
	RIGHT OF WAY INCIDENTALS		STP FLEX	4,000	0		2014
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	3,000		2015
	RIGHT OF WAY ACQUISITION		STP FLEX	12,000	0		2015
<b>2TSP17</b>	<b>BLOCKED SOGR PAVEMENT</b>			<b>NYS DOT</b>		<b>466,000</b>	
	<b>REHABILITATION</b>			<b>MULTI COURS OVRLY (D CONTRACT)</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	230,000		2015
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	46,000		2015
	PRELIMINARY DESIGN		STP FLEX	185,000	0		2015
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	1,000		2015
	RIGHT OF WAY INCIDENTALS		STP FLEX	4,000	0		2015
<b>2TSR14</b>	<b>JOB/WORK ORDER CONTRACT</b>			<b>NYS DOT</b>		<b>1,270,000</b>	
	<b>CORRECTIVE HIGHWAY MAINTENANCE</b>			<b>EMERGENCY HIGHWAY AND BRIDGE REPAIRS</b>			
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	150,000		2014
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,000,000		2015
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	120,000		2015
<b>2TTM11</b>	<b>PAVEMENT MARKING PROJECT 11</b>			<b>NYS DOT</b>		<b>1,685,000</b>	
	<b>SAFETY</b>			<b>PAVEMENT MARKINGS</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000		2011
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000		2011
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	80,000		2011
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,398,000		2012
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	168,000		2012
<b>2TTM12</b>	<b>PAVEMENT MARKING PROJECT 12</b>			<b>NYS DOT</b>		<b>1,632,000</b>	
	<b>SAFETY</b>			<b>PAVEMENT MARKINGS</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000		2012
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000		2012
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	80,000		2012
	CONSTRUCTION		NHS	360,000	0		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	270,000		2013
	CONSTRUCTION		STP FLEX	720,000	0		2013
	CONSTRUCTION INSPECTION		NHS	43,000	0		2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	33,000		2013
	CONSTRUCTION INSPECTION		STP FLEX	86,000	0		2013
<b>2TTM13</b>	<b>PAVEMENT MARKING PROJECT 13</b>			<b>NYS DOT</b>		<b>1,653,000</b>	
	<b>SAFETY</b>			<b>PAVEMENT MARKINGS</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	41,000		2013
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000		2013
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	80,000		2013
	CONSTRUCTION		NHS	360,000	0		2014
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	270,000		2014
	CONSTRUCTION		STP FLEX	720,000	0		2014
	CONSTRUCTION INSPECTION		NHS	43,000	0		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	33,000		2014
	CONSTRUCTION INSPECTION		STP FLEX	86,000	0		2014

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL	FFY
	PHASE	WORK TYPE		Federal	Other		
<b>2TTM14</b>	<b>PAVEMENT MARKING PROJECT 14</b>			<b>NYS DOT</b>		<b>1,632,000</b>	
	SAFETY			PAVEMENT MARKINGS			
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000		2014
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000		2014
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	80,000		2014
	CONSTRUCTION		NHS	360,000	0		2015
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	270,000		2015
	CONSTRUCTION		STP FLEX	720,000	0		2015
	CONSTRUCTION INSPECTION		NHS	43,000	0		2015
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	33,000		2015
	CONSTRUCTION INSPECTION		STP FLEX	86,000	0		2015
<b>2TTM15</b>	<b>PAVEMENT MARKING PROJECT 15</b>			<b>NYS DOT</b>		<b>120,000</b>	
	SAFETY			PAVEMENT MARKINGS			
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000		2015
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000		2015
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	80,000		2015
<b>2TTR12</b>	<b>SAFETY PROJECT 12</b>			<b>NYS DOT</b>		<b>1,270,000</b>	
	SAFETY			TRAFFIC SIGNS			
	SCOPING		SDF STATE DEDICATED FUNDS	0	30,000		2012
	PRELIMINARY DESIGN		SAFETEA-LU HSIP	27,000	0		2012
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	3,000		2012
	DETAILED DESIGN		SAFETEA-LU HSIP	81,000	0		2012
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	9,000		2012
	CONSTRUCTION		SAFETEA-LU HSIP	900,000	0		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	100,000		2013
	CONSTRUCTION INSPECTION		SAFETEA-LU HSIP	108,000	0		2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	12,000		2013
<b>2TTR14</b>	<b>SAFETY PROJECT 14</b>			<b>NYS DOT</b>		<b>1,308,000</b>	
	SAFETY			TRAFFIC SIGNS			
	SCOPING		SDF STATE DEDICATED FUNDS	0	90,000		2014
	PRELIMINARY DESIGN		SAFETEA-LU HSIP	81,000	0		2014
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	9,000		2014
	DETAILED DESIGN		SAFETEA-LU HSIP	243,000	0		2014
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	27,000		2014
	CONSTRUCTION		SAFETEA-LU HSIP	702,000	0		2015
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	78,000		2015
	CONSTRUCTION INSPECTION		SAFETEA-LU HSIP	70,000	0		2015
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	8,000		2015
<b>2TTR15</b>	<b>SAFETY PROJECT 15</b>			<b>NYS DOT</b>		<b>450,000</b>	
	SAFETY			TRAFFIC SIGNS			
	SCOPING		SDF STATE DEDICATED FUNDS	0	90,000		2015
	PRELIMINARY DESIGN		SAFETEA-LU HSIP	81,000	0		2015
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	9,000		2015
	DETAILED DESIGN		SAFETEA-LU HSIP	243,000	0		2015
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	27,000		2015
<b>2TTS11</b>	<b>SIP / SIGNAL REQUIREMENTS CONTRACT 11</b>			<b>NYS DOT</b>		<b>1,728,000</b>	
	SAFETY			TRAFFIC SIGNALS/DEVICES			
	SCOPING		SDF STATE DEDICATED FUNDS	0	30,000		2013
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	30,000		2013
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	100,000		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,400,000		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	168,000		2014
<b>2TTS12</b>	<b>SIP / SIGNAL REQUIREMENTS CONTRACT 12</b>			<b>NYS DOT</b>		<b>1,728,000</b>	
	SAFETY			TRAFFIC SIGNALS/DEVICES			
	SCOPING		SDF STATE DEDICATED FUNDS	0	30,000		2012
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	30,000		2012
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	100,000		2012
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,400,000		2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	168,000		2013

PIN	DESCRIPTION		FUND SOURCE	RESP_ORG		TOTAL	FFY
	PHASE	WORK TYPE		Federal	Other		
<b>2TTS13</b>	<b>SIP / SIGNAL REQUIREMENTS CONTRACT 13</b>			<b>NYS DOT</b>		<b>1,733,000</b>	
	<b>SAFETY</b>			<b>TRAFFIC SIGNALS/DEVICES</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	30,000		2013
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	30,000		2013
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	100,000		2013
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	2,000		2013
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	3,000		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,400,000		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	168,000		2014
<b>2TTS14</b>	<b>SIP / SIGNAL REQUIREMENTS CONTRACT 14</b>			<b>NYS DOT</b>		<b>1,733,000</b>	
	<b>SAFETY</b>			<b>TRAFFIC SIGNALS/DEVICES</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	30,000		2014
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	30,000		2014
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	100,000		2014
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	2,000		2014
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	3,000		2014
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,400,000		2015
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	168,000		2015
<b>2TTS15</b>	<b>SIP / SIGNAL REQUIREMENTS CONTRACT 15</b>			<b>NYS DOT</b>		<b>1,733,000</b>	
	<b>SAFETY</b>			<b>TRAFFIC SIGNALS/DEVICES</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	30,000		2015
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	30,000		2015
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	100,000		2015
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	2,000		2015
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	3,000		2015
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,400,000		2016
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	168,000		2016
<b>2V1061</b>	<b>OGS DELIVERED: WARM MIX ASPHALT PAVING PROJECT, ONEIDA CO</b>			<b>NYS DOT</b>		<b>2,097,000</b>	
	<b>PREVENTIVE MAINTENANCE</b>			<b>SNGL COURS OVRLY:OGS DLVD &amp; VPP CONTRACTS</b>			
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	380,000		2012
	CONSTRUCTION		STP FLEX	1,520,000	0		2012
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	197,000		2012
<b>200408</b>	<b>RT 51: ILION VILLAGE PAVEMENT REHAB</b>			<b>NYS DOT</b>		<b>1,161,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>HWY RECONSTR: IN-KIND (ASPHT/OVLAY)</b>			
	RIGHT OF WAY ACQUISITION		STP SMALL URBAN	1,000	0		2011
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	207,000		2012
	CONSTRUCTION		STP SMALL URBAN	828,000	0		2012
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	25,000		2012
	CONSTRUCTION INSPECTION		STP SMALL URBAN	99,000	0		2012
<b>201108</b>	<b>RT 168/OTSQUAGO CR &amp; TRIBUT (BIN 1051360 &amp; 1039040) T/STARK</b>			<b>NYS DOT</b>		<b>1,569,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>BRIDGE REPLACEMENT: STRUCTURAL</b>			
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	46,000		2013
	DETAILED DESIGN		HBRR OFF FA	112,000	0		2014
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	28,000		2014
	RIGHT OF WAY INCIDENTALS		HBRR OFF FA	8,000	0		2013
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	2,000		2013
	RIGHT OF WAY ACQUISITION		HBRR OFF FA	21,000	0		2014
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	5,000		2014
	CONSTRUCTION		HBRR OFF FA	962,000	0		2014
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	240,000		2015
	CONSTRUCTION INSPECTION		HBRR OFF FA	116,000	0		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	28,000		2015
<b>201207</b>	<b>RT 169 / STONEY CREEK (BIN 1039050) T/FAIRFIELD</b>			<b>NYS DOT</b>		<b>1,349,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>BRIDGE REPLACEMENT: STRUCTURAL</b>			
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	140,000		2011
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	20,000		2011
	CONSTRUCTION		HBRR ON FA	849,000	0		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	212,000		2013
	CONSTRUCTION INSPECTION		HBRR ON FA	102,000	0		2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	25,000		2013

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL	FFY
	PHASE	WORK TYPE		Federal	Other		
<b>201676</b>	<b>RT 12 / CINCINNATI CREEK (BIN 1009479) T/TRENTON</b>			<b>NYS DOT</b>		<b>3,943,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>BRIDGE REPLACEMENT: STRUCTURAL</b>			
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	120,000		2010
	DETAILED DESIGN		HBRR ON FA	200,000	0		2011
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	50,000		2011
	CONSTRUCTION		HBRR ON FA	2,598,000	0		2011
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	650,000		2012
	CONSTRUCTION INSPECTION		HBRR ON FA	260,000	0		2011
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	65,000		2012
<b>201898</b>	<b>RT 28 / WHITE CREEK (BIN 1020140) T/NEWPORT</b>			<b>NYS DOT</b>		<b>5,587,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>BRIDGE REPLACEMENT: FUNCTIONAL</b>			
	DETAILED DESIGN		HBRR ON FA	166,000	0		2012
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	41,000		2012
	RIGHT OF WAY ACQUISITION		HBRR ON FA	8,000	0		2013
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	2,000		2013
	CONSTRUCTION		HBRR ON FA	3,905,000	0		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	976,000		2013
	CONSTRUCTION INSPECTION		HBRR ON FA	391,000	0		2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	98,000		2013
<b>202333</b>	<b>RT 69/365, 26/365 &amp; 69/26 (BIN'S 1018840,1018850,1094190)</b>			<b>NYS DOT</b>		<b>6,848,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>BRIDGE REPLACEMENT: STRUCTURAL</b>			
	RIGHT OF WAY ACQUISITION		HBRR ON FA	12,000	0		2011
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	3,000		2011
	CONSTRUCTION		HBRR ON FA	4,969,000	0		2012
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,242,000		2012
	CONSTRUCTION INSPECTION		HBRR ON FA	497,000	0		2012
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	124,000		2012
<b>203006</b>	<b>RT 315 / ORISKANY CREEK (BIN 1045640) T/MARSHALL</b>			<b>NYS DOT</b>		<b>1,555,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>BRIDGE REPLACEMENT: STRUCTURAL</b>			
	RIGHT OF WAY ACQUISITION		HBRR ON FA	8,000	0		2013
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	2,000		2013
	CONSTRUCTION		HBRR ON FA	1,104,000	0		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	276,000		2013
	CONSTRUCTION INSPECTION		HBRR ON FA	133,000	0		2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	33,000		2013
<b>203720</b>	<b>RT 31 / ONEIDA CREEK (BIN 1021990) T/VERONA</b>			<b>NYS DOT</b>		<b>3,802,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>BRIDGE REPLACEMENT: STRUCTURAL</b>			
	DETAILED DESIGN		HBRR ON FA	200,000	0		2011
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	50,000		2011
	RIGHT OF WAY ACQUISITION		HBRR ON FA	40,000	0		2011
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	10,000		2011
	CONSTRUCTION		HBRR ON FA	2,547,000	0		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	637,000		2014
	CONSTRUCTION INSPECTION		HBRR ON FA	255,000	0		2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	64,000		2014
<b>204601</b>	<b>RT 921B (BURRSTONE ROAD): MAIN STREET - FRENCH ROAD</b>			<b>NYS DOT</b>		<b>5,061,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>HWY RECONSTR: IN-KIND (CONCRETE)</b>			
	SCOPING		SDF STATE DEDICATED FUNDS	0	64,000		2013
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	64,000		2013
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	72,000		2014
	DETAILED DESIGN		STP SMALL URBAN	288,000	0		2014
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	5,000		2013
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	2,000		2014
	RIGHT OF WAY ACQUISITION		STP SMALL URBAN	9,000	0		2014
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	849,000		2015
	CONSTRUCTION		STP SMALL URBAN	3,294,000	0		2015
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	84,000		2015
	CONSTRUCTION INSPECTION		STP SMALL URBAN	330,000	0		2015

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL	FFY
	PHASE	WORK TYPE		Federal	Other		
<b>205675</b>	<b>RT 5, 8 &amp; 12 INTERCH. RECONSTR. T/N.HARTFORD, UTICA</b>			<b>NYS DOT</b>		<b>10,464,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>BRIDGE REPLACEMENT: FUNCTIONAL</b>			
	SCOPING		S-LU SECTION 1702 <3676	320,000	0		2010
	SCOPING		SDF STATE DEDICATED FUNDS	0	80,000		2010
	DETAILED DESIGN		NHS	479,000	0		2011
	DETAILED DESIGN		S-LU SECTION 1702 <3676	162,000	0		2011
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	160,000		2011
	RIGHT OF WAY INCIDENTALS		NHS	40,000	0		2010
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	10,000		2010
	RIGHT OF WAY ACQUISITION		NHS	81,000	0		2012
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	20,000		2012
	CONSTRUCTION		NHS	6,626,000	0		2012
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,656,000		2012
	CONSTRUCTION INSPECTION		NHS	663,000	0		2012
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	166,000		2012
<b>205679</b>	<b>RT 8 / WEST CANADA CREEK (BIN 1051270) T/ RUSSIA &amp; DEERFIELD</b>			<b>NYS DOT</b>		<b>4,690,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>BRIDGE REPLACEMENT: FUNCTIONAL</b>			
	RIGHT OF WAY ACQUISITION		HBRR ON FA	17,000	0		2013
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	4,000		2013
	CONSTRUCTION		HBRR ON FA	3,396,000	0		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	849,000		2013
	CONSTRUCTION INSPECTION		HBRR ON FA	340,000	0		2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	85,000		2013
<b>206535</b>	<b>RT 12B: RT 20 - RT 5 SAFETY IMPROVEMENT PROJECT 11</b>			<b>NYS DOT</b>		<b>1,326,000</b>	
	<b>STUDIES</b>			<b>ACCIDENT INVESTIGATIONS</b>			
	DETAILED DESIGN		SAFETEA-LU HSIP	89,000	0		2014
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	10,000		2014
	CONSTRUCTION		SAFETEA-LU HSIP	984,000	0		2015
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	113,000		2015
	CONSTRUCTION INSPECTION		SAFETEA-LU HSIP	118,000	0		2015
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	14,000		2015
<b>207108</b>	<b>RT 291 / NINE MILE CREEK (BIN 1051810) BR REPLACE, T/MARCY</b>			<b>NYS DOT</b>		<b>3,778,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>BRIDGE REPLACEMENT: STRUCTURAL</b>			
	PRELIMINARY DESIGN		HBRR ON FA	116,000	0		2012
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	29,000		2012
	DETAILED DESIGN		HBRR ON FA	232,000	0		2013
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	58,000		2013
	RIGHT OF WAY INCIDENTALS		HBRR ON FA	4,000	0		2012
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	1,000		2012
	RIGHT OF WAY ACQUISITION		HBRR ON FA	8,000	0		2013
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	2,000		2013
	CONSTRUCTION		HBRR ON FA	2,377,000	0		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	594,000		2014
	CONSTRUCTION INSPECTION		HBRR ON FA	285,000	0		2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	71,000		2014
<b>208803</b>	<b>RT 921W(FRENCH RD):CHENANGO RD-BURRSTONE RD, N. HART, UTICA</b>			<b>NYS DOT</b>		<b>3,383,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>HWY RECONSTR: IN-KIND (ASPH/ OVRLAY)</b>			
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	13,000		2010
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	7,000		2011
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	600,000		2012
	CONSTRUCTION		STP FLEX	2,402,000	0		2012
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	72,000		2012
	CONSTRUCTION INSPECTION		STP FLEX	288,000	0		2012
<b>211800</b>	<b>RT 28: TAMARACK RD - MCKEEVER, T/FORESTPORT, WEBB</b>			<b>NYS DOT</b>		<b>7,481,000</b>	
	<b>REHABILITATION</b>			<b>COLD-IN-PLACE RECYCL W/OVERLAY (OGS/D CONTR)</b>			
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	96,000		2013
	DETAILED DESIGN		STP RURAL	382,000	0		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,273,000		2014
	CONSTRUCTION		STP RURAL	5,094,000	0		2014
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	127,000		2014
	CONSTRUCTION INSPECTION		STP RURAL	509,000	0		2014

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL	FFY
	PHASE	WORK TYPE		Federal	Other		
<b>213441</b>	<b>RT 5.8&amp;12(N-S ART &amp; VIADUCT) 2:BURRSTONE RD - ORISKANY CIR</b>			<b>NYS DOT</b>		<b>18,237,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>INTERSECTION RECONSTRUCTION</b>			
	DETAILED DESIGN		NHS	2,318,000	0		2010
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	579,000		2010
	RIGHT OF WAY INCIDENTALS		NHS	22,000	0		2010
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	6,000		2010
	RIGHT OF WAY ACQUISITION		NHS	2,502,000	0		2011
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	625,000		2011
	CONSTRUCTION		NHS	8,862,000	0		2013
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	2,216,000		2013
	CONSTRUCTION INSPECTION		NHS	886,000	0		2013
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	222,000		2013
<b>213449</b>	<b>RT 5 @ INTERSECTION OF RT 5A, T/N. HARTFORD</b>			<b>NYS DOT</b>		<b>2,726,000</b>	
	<b>SAFETY</b>			<b>CHANNELIZATION</b>			
	PRELIMINARY DESIGN		SAFETEA-LU HSIP	56,000	0		2013
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	6,000		2013
	DETAILED DESIGN		SAFETEA-LU HSIP	172,000	0		2014
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	19,000		2014
	RIGHT OF WAY INCIDENTALS		SAFETEA-LU HSIP	5,000	0		2013
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	1,000		2013
	RIGHT OF WAY ACQUISITION		SAFETEA-LU HSIP	10,000	0		2014
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	1,000		2014
	CONSTRUCTION		SAFETEA-LU HSIP	1,967,000	0		2015
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	225,000		2015
	CONSTRUCTION INSPECTION		SAFETEA-LU HSIP	236,000	0		2015
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	27,000		2015
<b>213450</b>	<b>RT 5.8&amp;12(N-S ART &amp; VIADUCT) 1:BURRSTONE RD-ORISKANY CIR MIT</b>			<b>NYS DOT</b>		<b>6,277,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>HWY RECONSTR: IN-KIND (ASPH/OVRLAY)</b>			
	CONSTRUCTION		SAFETEA-LU HSIP	4,547,000	0		2012
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,160,000		2012
	CONSTRUCTION INSPECTION		SAFETEA-LU HSIP	455,000	0		2012
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	116,000		2012
<b>213452</b>	<b>RT 5/SCONONDOA CR (BIN 1002190) SUPERSTR. REPL., V/VERNON</b>			<b>NYS DOT</b>		<b>1,895,000</b>	
	<b>REHABILITATION</b>			<b>BRIDGE SUPERSTRUCTURE REPLACEMENT</b>			
	DETAILED DESIGN		HBRR ON FA	144,000	0		2011
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	36,000		2011
	RIGHT OF WAY ACQUISITION		HBRR ON FA	8,000	0		2011
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	2,000		2011
	CONSTRUCTION		HBRR ON FA	1,218,000	0		2011
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	305,000		2012
	CONSTRUCTION INSPECTION		HBRR ON FA	146,000	0		2011
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	37,000		2012
<b>265010</b>	<b>UTICA MARSH: REESTABLISH WATER STREET, CITY OF UTICA</b>			<b>LOCAL</b>		<b>2,295,000</b>	
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>			<b>NEW HIGHWAY CONSTRUCTION</b>			
	RIGHT OF WAY ACQUISITION		LOCAL GOVERNMENT UNIT	0	2,000		2010
	RIGHT OF WAY ACQUISITION		MARCHISELLI STATE MATCH	0	5,000		2010
	RIGHT OF WAY ACQUISITION		S-LU SECTION 1702 <3676	23,000	0		2010
	CONSTRUCTION		LOCAL GOVERNMENT UNIT	0	101,000		2011
	CONSTRUCTION		MARCHISELLI STATE MATCH	0	302,000		2011
	CONSTRUCTION		S-LU SECTION 1702 <3676	1,612,000	0		2011
	CONSTRUCTION INSPECTION		LOCAL GOVERNMENT UNIT	0	10,000		2011
	CONSTRUCTION INSPECTION		MARCHISELLI STATE MATCH	0	30,000		2011
	CONSTRUCTION INSPECTION		S-LU SECTION 1702 <3676	160,000	0		2011
	CONSTRUCTION RAILROAD FORCE ACCOUNT		LOCAL GOVERNMENT UNIT	0	3,000		2011
	CONSTRUCTION RAILROAD FORCE ACCOUNT		MARCHISELLI STATE MATCH	0	8,000		2011
	CONSTRUCTION RAILROAD FORCE ACCOUNT		S-LU SECTION 1702 <3676	39,000	0		2011

PIN	DESCRIPTION	PHASE	WORK TYPE	FUND SOURCE	RESP ORG		TOTAL		FFY
					Federal	Other			
<b>265011</b>	<b>INSTALLATION OF UTICA TRAFFIC SIGNAL SYSTEM</b>				<b>LOCAL</b>		<b>2,745,000</b>		
	<b>SAFETY</b>				<b>TRAFFIC SIGNALS/DEVICES</b>				
	CONSTRUCTION			LOCAL GOVERNMENT UNIT	0	128,000		2010	
	CONSTRUCTION			MARCHISELLI STATE MATCH	0	383,000		2010	
	CONSTRUCTION			S-LU SECTION 1702 <3676	2,039,000	0		2010	
	CONSTRUCTION INSPECTION			LOCAL GOVERNMENT UNIT	0	10,000		2010	
	CONSTRUCTION INSPECTION			MARCHISELLI STATE MATCH	0	29,000		2010	
	CONSTRUCTION INSPECTION			S-LU SECTION 1702 <3676	156,000	0		2010	
<b>265013</b>	<b>SIGHT DISTANCE IMPROVEMENTS AT ROAD GRADE &amp; TRAIL CROSSINGS</b>				<b>LOCAL</b>		<b>200,000</b>		
	<b>SAFETY</b>				<b>SIGHT DISTANCE IMPROVEMENTS</b>				
	SCOPING			LOCAL GOVERNMENT UNIT	0	1,000		2011	
	SCOPING			S-LU SECTION 1702 <3676	4,000	0		2011	
	PRELIMINARY DESIGN			LOCAL GOVERNMENT UNIT	0	1,000		2011	
	PRELIMINARY DESIGN			S-LU SECTION 1702 <3676	4,000	0		2011	
	DETAILED DESIGN			LOCAL GOVERNMENT UNIT	0	2,000		2011	
	DETAILED DESIGN			S-LU SECTION 1702 <3676	8,000	0		2011	
	RIGHT OF WAY INCIDENTALS			LOCAL GOVERNMENT UNIT	0	1,000		2011	
	RIGHT OF WAY INCIDENTALS			S-LU SECTION 1702 <3676	4,000	0		2011	
	RIGHT OF WAY ACQUISITION			LOCAL GOVERNMENT UNIT	0	1,000		2011	
	RIGHT OF WAY ACQUISITION			S-LU SECTION 1702 <3676	4,000	0		2011	
	CONSTRUCTION			LOCAL GOVERNMENT UNIT	0	30,000		2012	
	CONSTRUCTION			S-LU SECTION 1702 <3676	120,000	0		2012	
	CONSTRUCTION INSPECTION			LOCAL GOVERNMENT UNIT	0	4,000		2012	
	CONSTRUCTION INSPECTION			S-LU SECTION 1702 <3676	16,000	0		2012	
<b>265014</b>	<b>RESURFACE RR GRADE CROSSING AT OLD STATE RD., TOWN OF REMSEN</b>				<b>LOCAL</b>		<b>251,000</b>		
	<b>PREVENTIVE MAINTENANCE</b>				<b>SINGLE COURSE OVERLAY (D CONTRACT)</b>				
	SCOPING			LOCAL GOVERNMENT UNIT	0	1,000		2011	
	SCOPING			S-LU SECTION 1702 <3676	3,000	0		2011	
	PRELIMINARY DESIGN			LOCAL GOVERNMENT UNIT	0	1,000		2011	
	PRELIMINARY DESIGN			S-LU SECTION 1702 <3676	3,000	0		2011	
	DETAILED DESIGN			LOCAL GOVERNMENT UNIT	0	2,000		2011	
	DETAILED DESIGN			S-LU SECTION 1702 <3676	9,000	0		2011	
	RIGHT OF WAY INCIDENTALS			S-LU SECTION 1702 <3676	1,000	0		2011	
	RIGHT OF WAY INCIDENTALS			LOCAL GOVERNMENT UNIT	0	1,000		2011	
	RIGHT OF WAY ACQUISITION			S-LU SECTION 1702 <3676	2,000	0		2011	
	CONSTRUCTION			LOCAL GOVERNMENT UNIT	0	42,000		2012	
	CONSTRUCTION			S-LU SECTION 1702 <3676	166,000	0		2012	
	CONSTRUCTION INSPECTION			LOCAL GOVERNMENT UNIT	0	4,000		2012	
	CONSTRUCTION INSPECTION			S-LU SECTION 1702 <3676	16,000	0		2012	
<b>265015</b>	<b>LITTLE FALLS ACCESS:REPAIR/RECONSTR. HIGH &amp; LOWER SCH. ROAD</b>				<b>OTHER</b>		<b>240,000</b>		
	<b>NEW CONSTRUCTION &amp; RECONSTRUCTION</b>				<b>HIGHWAY RECONSTRUCTION: WIDEN</b>				
	SCOPING			LOCAL GOVERNMENT UNIT	0	4,000		2011	
	SCOPING			S-LU SECTION 1702 <3676	16,000	0		2011	
	PRELIMINARY DESIGN			LOCAL GOVERNMENT UNIT	0	4,000		2011	
	PRELIMINARY DESIGN			S-LU SECTION 1702 <3676	16,000	0		2011	
	DETAILED DESIGN			LOCAL GOVERNMENT UNIT	0	12,000		2011	
	DETAILED DESIGN			S-LU SECTION 1702 <3676	48,000	0		2011	
	RIGHT OF WAY INCIDENTALS			LOCAL GOVERNMENT UNIT	0	2,000		2011	
	RIGHT OF WAY INCIDENTALS			S-LU SECTION 1702 <3676	8,000	0		2011	
	RIGHT OF WAY ACQUISITION			LOCAL GOVERNMENT UNIT	0	2,000		2011	
	RIGHT OF WAY ACQUISITION			S-LU SECTION 1702 <3676	8,000	0		2011	
	CONSTRUCTION			LOCAL GOVERNMENT UNIT	0	22,000		2012	
	CONSTRUCTION			S-LU SECTION 1702 <3676	88,000	0		2012	
	CONSTRUCTION INSPECTION			LOCAL GOVERNMENT UNIT	0	2,000		2012	
	CONSTRUCTION INSPECTION			S-LU SECTION 1702 <3676	8,000	0		2012	
<b>265016</b>	<b>COMPL. OF 1.6 MILE TRAIL NETWORK IN UTICA MARSH</b>				<b>NYSDEC</b>		<b>85,000</b>		
	<b>MISCELLANEOUS APPURTENANCES</b>				<b>REHABILITATE PEDESTRIAN FACILITIES</b>				
	CONSTRUCTION			OTHER STATE AGENCIES	0	15,000		2011	
	CONSTRUCTION			S-LU SECTION 1702 <3676	60,000	0		2011	
	CONSTRUCTION INSPECTION			OTHER STATE AGENCIES	0	2,000		2011	
	CONSTRUCTION INSPECTION			S-LU SECTION 1702 <3676	8,000	0		2011	

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL	FFY
	PHASE	WORK TYPE		Federal	Other		
<b>265020</b>	<b>PHILIP A. RAYHILL TRAIL, PHASE I EXT TEP, T OF NEW HARTFORD</b>			<b>LOCAL</b>		<b>897,000</b>	
	MISCELLANEOUS APPURTENANCES			REHABILITATE BIKE FACILITIES			
	RIGHT OF WAY ACQUISITION	LOCAL GOVERNMENT UNIT		0	1,000		2010
	RIGHT OF WAY ACQUISITION	STP ENHANCEMENT		4,000	0		2010
	CONSTRUCTION	LOCAL GOVERNMENT UNIT		0	159,000		2011
	CONSTRUCTION	STP ENHANCEMENT		638,000	0		2010
	CONSTRUCTION INSPECTION	LOCAL GOVERNMENT UNIT		0	19,000		2011
	CONSTRUCTION INSPECTION	STP ENHANCEMENT		76,000	0		2010
<b>265022</b>	<b>JUDD RD EXTENSION OF RAYHILL MEMORIAL TRAIL, T/ WHITESTOWN</b>			<b>LOCAL</b>		<b>679,000</b>	
	NEW CONSTRUCTION AND RECONSTRUCTION (NON-HIGHWAY)			NEW/IMPROVED SHARED USE PATHS			
	SCOPING	LOCAL GOVERNMENT UNIT		0	4,000		2010
	SCOPING	STP ENHANCEMENT		16,000	0		2010
	PRELIMINARY DESIGN	LOCAL GOVERNMENT UNIT		0	4,000		2010
	PRELIMINARY DESIGN	STP ENHANCEMENT		16,000	0		2010
	DETAILED DESIGN	LOCAL GOVERNMENT UNIT		0	5,000		2011
	DETAILED DESIGN	STP ENHANCEMENT		20,000	0		2011
	RIGHT OF WAY INCIDENTALS	LOCAL GOVERNMENT UNIT		0	2,000		2010
	RIGHT OF WAY INCIDENTALS	STP ENHANCEMENT		8,000	0		2010
	RIGHT OF WAY ACQUISITION	LOCAL GOVERNMENT UNIT		0	8,000		2011
	RIGHT OF WAY ACQUISITION	STP ENHANCEMENT		32,000	0		2011
	CONSTRUCTION	LOCAL GOVERNMENT UNIT		0	248,000		2011
	CONSTRUCTION	STP ENHANCEMENT		256,000	0		2011
	CONSTRUCTION INSPECTION	LOCAL GOVERNMENT UNIT		0	12,000		2011
	CONSTRUCTION INSPECTION	STP ENHANCEMENT		48,000	0		2011
<b>275414</b>	<b>CREEK RD (CR 102)/NOWADAGA CREEK (BIN 3307580), T/DANUBE</b>			<b>LOCAL</b>		<b>1,676,000</b>	
	NEW CONSTRUCTION & RECONSTRUCTION			BRIDGE REPLACEMENT: FUNCTIONAL			
	CONSTRUCTION	HBRR OFF FA		1,176,000	0		2012
	CONSTRUCTION	LOCAL GOVERNMENT UNIT		0	74,000		2012
	CONSTRUCTION	MARCHISELLI STATE MATCH		0	221,000		2012
	CONSTRUCTION INSPECTION	HBRR OFF FA		165,000	0		2012
	CONSTRUCTION INSPECTION	LOCAL GOVERNMENT UNIT		0	10,000		2012
	CONSTRUCTION INSPECTION	MARCHISELLI STATE MATCH		0	31,000		2012
<b>275420</b>	<b>MIDDLE SETTLEMENT RD (CR 30): RT 5 - CLINTON ST</b>			<b>LOCAL</b>		<b>3,063,000</b>	
	NEW CONSTRUCTION & RECONSTRUCTION			HIGHWAY RECONSTRUCTION: WIDEN			
	RIGHT OF WAY ACQUISITION	LOCAL GOVERNMENT UNIT		0	3,000		2011
	RIGHT OF WAY ACQUISITION	MARCHISELLI STATE MATCH		0	8,000		2011
	RIGHT OF WAY ACQUISITION	STP FLEX		39,000	0		2011
	CONSTRUCTION	LOCAL GOVERNMENT UNIT		0	143,000		2012
	CONSTRUCTION	MARCHISELLI STATE MATCH		0	428,000		2012
	CONSTRUCTION	STP FLEX		2,277,000	0		2012
	CONSTRUCTION INSPECTION	LOCAL GOVERNMENT UNIT		0	8,000		2012
	CONSTRUCTION INSPECTION	MARCHISELLI STATE MATCH		0	25,000		2012
	CONSTRUCTION INSPECTION	STP FLEX		133,000	0		2012
<b>275422</b>	<b>TCSP TRAFFIC SIGNAL MODERNIZATION:GENESEE ST @ ONEIDA SQUARE</b>			<b>LOCAL</b>		<b>1,410,000</b>	
	NEW CONSTRUCTION & RECONSTRUCTION			INTERSECTION RECONSTRUCTION			
	RIGHT OF WAY ACQUISITION	LOCAL GOVERNMENT UNIT		0	1,000		2010
	RIGHT OF WAY ACQUISITION	MARCHISELLI STATE MATCH		0	2,000		2010
	RIGHT OF WAY ACQUISITION	STP SMALL URBAN		7,000	0		2010
	CONSTRUCTION	LOCAL GOVERNMENT UNIT		0	63,000		2010
	CONSTRUCTION	MARCHISELLI STATE MATCH		0	187,000		2010
	CONSTRUCTION	STP SMALL URBAN		555,000	0		2010
	CONSTRUCTION	TRANS COMM & SYSTEM PRESERV (T)		445,000	0		2010
	CONSTRUCTION INSPECTION	LOCAL GOVERNMENT UNIT		0	8,000		2010
	CONSTRUCTION INSPECTION	MARCHISELLI STATE MATCH		0	23,000		2010
	CONSTRUCTION INSPECTION	STP SMALL URBAN		119,000	0		2010
<b>280503</b>	<b>OVERHEAD SIGNAL REPLACEMENTS PROJECT 9</b>			<b>NYS DOT</b>		<b>1,391,000</b>	
	SAFETY			TRAFFIC SIGNALS/DEVICES			
	CONSTRUCTION	SDF STATE DEDICATED FUNDS		0	248,000		2012
	CONSTRUCTION	STP FLEX		994,000	0		2012
	CONSTRUCTION INSPECTION	SDF STATE DEDICATED FUNDS		0	30,000		2012
	CONSTRUCTION INSPECTION	STP FLEX		119,000	0		2012

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL		FFY
	PHASE	WORK TYPE		Federal	Other			
<b>280509</b>	<b>ROW ACO:7.SNOWPLOW TURNAROUND, HER,HAM,FUL,MON,SCHO,SCHE,SAR</b>			<b>NYSDOT</b>		<b>60,000</b>		
	<b>LAND PURCHASE/EASEMENTS</b>			<b>PROPERTY ACQUISITION</b>				
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	40,000		2010	
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	20,000		2010	
<b>280514</b>	<b>CULVERT PROJECT 10:RT 291 &amp; 365, T/MARCY, REMSEN, OHIO</b>			<b>NYSDOT</b>		<b>1,160,000</b>		
	<b>MISCELLANEOUS APPURTENANCES</b>			<b>CULVERT REPLACEMENT/REPAIRS</b>				
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	290,000		2012	
	CONSTRUCTION		STP FLEX	745,000	0		2012	
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	35,000		2012	
	CONSTRUCTION INSPECTION		STP FLEX	89,000	0		2012	
<b>280515</b>	<b>SIGNAL IMPROVEMENT PROJECT 10:RT 5S,49&amp;5.8,12, UTICA,T/MARCY</b>			<b>NYSDOT</b>		<b>1,120,000</b>		
	<b>SAFETY</b>			<b>TRAFFIC SIGNALS/DEVICES</b>				
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,000,000		2013	
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	120,000		2013	
<b>280516</b>	<b>OVERHEAD SIGN STRUCTURE PROJECT 10: RT 5, 5S &amp; 12</b>			<b>NYSDOT</b>		<b>489,000</b>		
	<b>SAFETY</b>			<b>TRAFFIC SIGNS</b>				
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	84,000		2012	
	CONSTRUCTION		STP FLEX	335,000	0		2012	
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	10,000		2012	
	CONSTRUCTION INSPECTION		STP FLEX	40,000	0		2012	
	CONSTRUCTION RAILROAD FORCE ACCOUNT		SDF STATE DEDICATED FUNDS	0	4,000		2012	
	CONSTRUCTION RAILROAD FORCE ACCOUNT		STP FLEX	14,000	0		2012	
<b>280517</b>	<b>BRIDGE JOINT REPAIR PROJECT 10: ONEIDA &amp; MONTGOMERY COUNTIES</b>			<b>NYSDOT</b>		<b>465,000</b>		
	<b>CYCLICAL HIGHWAY MAINTENANCE</b>			<b>BRIDGE MINOR MAINTENANCE</b>				
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	415,000		2010	
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	50,000		2010	
<b>280518</b>	<b>BRIDGE DECK REPAIR PROJ 10: MILLER RD/RT 8&amp;12 (BIN1090460)</b>			<b>NYSDOT</b>		<b>746,000</b>		
	<b>CORRECTIVE HIGHWAY MAINTENANCE</b>			<b>BRIDGE DECK OVERLAY</b>				
	CONSTRUCTION		HBRR OFF FA	530,000	0		2013	
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	136,000		2013	
	CONSTRUCTION INSPECTION		HBRR OFF FA	64,000	0		2013	
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	16,000		2013	
<b>280519</b>	<b>BRIDGE CLEANING PROJECT 11</b>			<b>NYSDOT</b>		<b>600,000</b>		
	<b>CYCLICAL HIGHWAY MAINTENANCE</b>			<b>BRIDGE CLEANING</b>				
	CONSTRUCTION		HBRR ON FA	414,000	0		2013	
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	104,000		2013	
	CONSTRUCTION INSPECTION		HBRR ON FA	50,000	0		2013	
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	12,000		2013	
	CONSTRUCTION RAILROAD FORCE ACCOUNT		HBRR ON FA	17,000	0		2013	
	CONSTRUCTION RAILROAD FORCE ACCOUNT		SDF STATE DEDICATED FUNDS	0	4,000		2013	
<b>280520</b>	<b>CRACK SEALING PROJECT 11</b>			<b>NYSDOT</b>		<b>1,124,000</b>		
	<b>PREVENTIVE MAINTENANCE</b>			<b>CLEAN AND SEAL CRACKS</b>				
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	244,000		2011	
	CONSTRUCTION		STP FLEX	760,000	0		2011	
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	29,000		2011	
	CONSTRUCTION INSPECTION		STP FLEX	91,000	0		2011	
<b>280521</b>	<b>SIGN PANEL REPAIR/REPLACEMENT PROJECT 9</b>			<b>NYSDOT</b>		<b>508,000</b>		
	<b>SAFETY</b>			<b>TRAFFIC SIGNS</b>				
	SCOPING		SDF STATE DEDICATED FUNDS	0	12,000		2011	
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	12,000		2011	
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	36,000		2011	
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	400,000		2012	
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	48,000		2012	

PIN	DESCRIPTION		FUND SOURCE	RESP ORG		TOTAL		FFY
	PHASE	WORK TYPE		Federal	Other			
<b>280522</b>	<b><u>ROADSIDE SAFETY/GUIDERAIL 10</u></b>			<b><u>NYSDOT</u></b>			<b>1,120,000</b>	
	<b>SAFETY</b>			<b>GUIDERAIL INSTALLATION/IMPROVEMENT</b>				
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,000,000		2011	
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	120,000		2011	
<b>280523</b>	<b><u>BRIDGE DECK REPAIR PROJECT 11:RT 5/STERLING CR &amp; 168/FULMER</u></b>			<b><u>NYSDOT</u></b>			<b>1,375,000</b>	
	<b>CORRECTIVE HIGHWAY MAINTENANCE</b>			<b>BRIDGE DECK OVERLAY</b>				
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,228,000		2011	
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	147,000		2011	
<b>280524</b>	<b><u>BRIDGE JOINT REPAIR PROJECT 11</u></b>			<b><u>NYSDOT</u></b>			<b>784,000</b>	
	<b>CYCLICAL HIGHWAY MAINTENANCE</b>			<b>BRIDGE MINOR MAINTENANCE</b>				
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	700,000		2011	
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	83,000		2011	
<b>280525</b>	<b><u>PAVEMENT MARKING PROJECT 10</u></b>			<b><u>NYSDOT</u></b>			<b>1,535,000</b>	
	<b>SAFETY</b>			<b>PAVEMENT MARKINGS</b>				
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,370,000		2011	
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	164,000		2011	
<b>280526</b>	<b><u>TRAFFIC SIGNAL REPAIR PROJECT</u></b>			<b><u>NYSDOT</u></b>			<b>336,000</b>	
	<b>SAFETY</b>			<b>TRAFFIC SIGNALS/DEVICES</b>				
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	300,000		2010	
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	36,000		2010	
<b>280528</b>	<b><u>ROADSIDE SAFETY/GUIDERAIL PROJECT 11</u></b>			<b><u>NYSDOT</u></b>			<b>1,244,000</b>	
	<b>SAFETY</b>			<b>GUIDERAIL INSTALLATION/IMPROVEMENT</b>				
	SCOPING		SDF STATE DEDICATED FUNDS	0	20,000		2010	
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	20,000		2010	
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	70,000		2010	
	RIGHT OF WAY INCIDENTALS		SDF STATE DEDICATED FUNDS	0	4,000		2010	
	RIGHT OF WAY ACQUISITION		SDF STATE DEDICATED FUNDS	0	10,000		2010	
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,000,000		2011	
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	120,000		2011	
<b>280529</b>	<b><u>REGION 2 EMERGENCY HIGHWAY RESPONSE (HIGHWAY / BRIDGE)</u></b>			<b><u>NYSDOT</u></b>			<b>1,180,000</b>	
	<b>CORRECTIVE HIGHWAY MAINTENANCE</b>			<b>EMERGENCY HIGHWAY AND BRIDGE REPAIRS</b>				
	SCOPING		SDF STATE DEDICATED FUNDS	0	10,000		2010	
	PRELIMINARY DESIGN		SDF STATE DEDICATED FUNDS	0	10,000		2010	
	DETAILED DESIGN		SDF STATE DEDICATED FUNDS	0	40,000		2011	
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	1,000,000		2012	
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	120,000		2012	
<b>293158</b>	<b><u>MA&amp;N RR OVER RTE. 49 - BIN 7708960, TOWN OF MARCY.</u></b>			<b><u>NYSDOT</u></b>			<b>376,000</b>	
	<b>CORRECTIVE HIGHWAY MAINTENANCE</b>			<b>EMERGENCY BRIDGE REPAIRS</b>				
	CONSTRUCTION		SDF STATE DEDICATED FUNDS	0	326,000		2013	
	CONSTRUCTION INSPECTION		SDF STATE DEDICATED FUNDS	0	39,000		2013	
	CONSTRUCTION RAILROAD FORCE ACCOUNT		SDF STATE DEDICATED FUNDS	0	10,000		2012	

**PROGRAM & PROJECT MANAGEMENT BUREAU**

Capital Program Summary by Subfund  
 Unmatched in Millions of Dollars - Programmed Amounts are Inflated  
 Federal Fiscal Year 2011/12 Thru 2015/16 as of Apr 30, 2010  
 Region(s): 'UTICA'

Subfund	Previous Year	2011/12	2012/13	2013/14	2014/15	2015/16	5 Year Totals	Post Years	SubFund Totals
HIGHWAY BRIDGE RECONSTR./REHAB.	7.359 14.201	14.170 16.585	24.008 18.879	16.491 21.506	2.659 24.515	0.000 0.000	57.329 81.485	0.000 0.000	64.688 95.686
CONGESTION/AIR QUALITY	2.274 0.283	0.000 0.352	0.000 0.421	0.000 0.499	0.000 0.588	0.000 0.000	0.000 1.860	0.000 0.000	2.274 2.143
FEDERAL SAFETY	0.000 2.012	5.110 2.349	0.000 2.674	0.594 3.046	0.000 3.472	0.000 0.000	5.704 11.541	0.000 0.000	5.704 13.553
FEDERAL SAFETY	1.419 0.000	0.000 0.000	1.069 0.000	0.000 0.000	4.274 0.000	0.000 0.000	5.343 0.000	0.000 0.000	6.762 0.000
INTERSTATE MAINTENANCE	0.000 0.409	0.000 0.480	0.000 0.548	0.000 0.627	0.000 0.716	0.000 0.000	0.000 2.371	0.000 0.000	0.000 2.780
NATIONAL HIGHWAY SYSTEM	3.022 1.762	7.370 4.058	10.193 4.982	0.403 5.675	0.447 6.468	0.000 0.000	18.412 21.183	0.000 0.000	21.434 22.945
STP FLEX	1.807 5.802	13.635 6.777	2.777 7.714	6.684 8.787	10.073 10.016	0.000 0.000	33.169 33.294	0.000 0.000	34.976 39.096
STP RURAL	0.000 1.649	0.384 1.926	2.237 2.193	5.621 2.498	0.000 2.847	0.000 0.000	8.242 9.464	0.000 0.000	8.242 11.113
STPSM URBAN	0.001 1.582	0.928 1.847	0.000 2.102	2.198 2.394	3.624 2.730	0.000 0.000	6.750 9.073	0.000 0.000	6.751 10.655
Total FEDERAL	15.881 27.700	41.596 34.374	40.285 39.513	31.990 45.032	21.077 51.352	0.000 0.000	134.949 170.271	0.000 0.000	150.830 197.971
STATE DEDICATED FUND	15.635 11.461	15.770 14.867	16.503 14.967	16.165 15.045	6.275 15.217	0.000 48.723	54.713 108.819	0.000 132.388	70.348 252.668
Total STATE	15.635 11.461	15.770 14.867	16.503 14.967	16.165 15.045	6.275 15.217	0.000 48.723	54.713 108.819	0.000 132.388	70.348 252.668
<b>Report Totals:</b>	31.516 39.161	57.366 49.241	56.788 54.480	48.156 60.077	27.352 66.569	0.000 48.723	189.662 279.090	0.000 132.388	221.178 450.639