



**EXISTING**

PIN	DESCRIPTION		WORK TYPE					
2TM223	BLOCKED PM PAVEMENT		PREVENTATIVE MAINTENANCE: SINGLE COURSE OVERLAY (D CONTRACT)					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	MISCELLANEOUS	NHPP	\$282,000	\$70,000	\$352,000	2021	NYS DOT	PLANNED
	MISCELLANEOUS	STBG FLEX	\$846,000	\$212,000	\$1,058,000	2021	NYS DOT	PLANNED
	MISCELLANEOUS	NHPP	\$3,136,000	\$784,000	\$3,920,000	2022	NYS DOT	PLANNED
	MISCELLANEOUS	STBG FLEX	\$9,408,000	\$2,352,000	\$11,760,000	2022	NYS DOT	PLANNED
PROJECT TOTAL					\$17,090,000			

**PROPOSED**

PIN	DESCRIPTION		WORK TYPE					
2TM223	BLOCKED PM PAVEMENT		PREVENTATIVE MAINTENANCE: SINGLE COURSE OVERLAY (D CONTRACT)					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	MISCELLANEOUS	NHPP	\$282,000	\$61,000	\$343,000	2021	NYS DOT	PLANNED
	MISCELLANEOUS	STBG FLEX	\$698,000	\$184,000	\$882,000	2021	NYS DOT	PLANNED
	MISCELLANEOUS	NHPP	\$3,136,000	\$627,000	\$3,763,000	2022	NYS DOT	PLANNED
	MISCELLANEOUS	STBG FLEX	\$6,900,000	\$1,882,000	\$8,782,000	2022	NYS DOT	PLANNED
PROJECT TOTAL					\$13,770,000			