



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

Boehlert Center at Union Station
321 Main St., Utica NY 13501
Phone: 315.798.5710 E-mail: transplan@ocgov.net
www.hocts.org

Chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2021 – 24

Amendment to the 2021 – 2022 Unified Planning Work Program (UPWP) Budget

WHEREAS, the FAST ACT authorized the use of funds for Metropolitan Planning Organization's to carry out transportation planning requirements and responsibilities; and

WHEREAS, Federal regulations (23 CFR Chapter 1, Part 450, Subpart C, and 49 CFR Chapter VI, Part 613, Subpart B) require that the urban transportation planning process shall include development of a Unified Planning Work Program (UPWP) which shall annually describe all urban transportation and transportation related planning activities anticipated within the next one year period, and will document the work to be performed with technical assistance provided under the Fixing Americas Surface Transportation (FAST), Title VI, Section 5303 Program; and

WHEREAS, HOCTC developed the 2021 – 2022 UPWP and budget through the continuous, comprehensive, and cooperative transportation planning process in coordination with state, regional, and local agencies and officials; and

WHEREAS, the 2021 – 2022 UPWP was legally advertised for public review in accordance with HOCTC PPP and all applicable regulations; and

WHEREAS, the 2021 – 2022 UPWP was approved on February 23, 2021 by HOCTC Resolution 2021 – 1 of the Governmental Policy & Liaison Committee; and

WHEREAS, the 2021-22 UPWP programed an estimated \$450,000 in FHWA PL backlog/savings from the 2020-21 program years, where actual expenditures resulted in a backlog/savings of \$283,098 in FHWA PL; and

WHEREAS, FHWA PL funds programed are to be reduced in the project, task, contractual budgets to accurately reflect the current backlog/savings available; and


NOW THEREFORE BE IT RESOLVED, that the UPWP 2021-2022 budget shall be amended as shown in the attached budget; and

BE IT FURTHER RESOLVED, that the Governmental Policy & Liaison Committee authorizes the Transportation Planning Committee to make necessary schedule revisions, project refinements, and give task specific direction to HOCTC staff to carry out this work program during the course of the year; and

BE IT FURTHER RESOLVED, that the Governmental Policy and Liaison Committee for HOCTC certifies that the requirements of 23 CFR Part 450.114 (c) have been met; and

BE IT FURTHER RESOLVED, that the Governmental Policy and Liaison Committee approves the amended budget for the 2021 – 2022 UPWP Budget, as shown in the attached tables; and

BE IT FINALLY RESOLVED, that the Governmental Policy and Liaison Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr. 9/9/21
Chairperson Date



James J. Genovese II 9/9/21
Secretary Date

2021-22 FHWA PL Budget
PH22.05.881

**HERKIMER-ONEIDA COUNTIES
TRANSPORTATION COUNCIL**

APPROVED PROJECT BUDGET	TOTAL	CENTRAL STAFF	NYS DOT MATCH*	LOCAL MATCH
44.20.01 PERSONNEL	\$261,379	\$241,838		\$19,541
44.20.02 FRINGE/LEAVE	\$208,136	\$192,576		\$15,560
44.20.03 TRAVEL	\$5,000	\$5,000		
44.20.04 EQUIPMENT	\$2,000	\$2,000		
44.20.05 SUPPLIES/REPRODUCTION	\$15,000	\$15,000		
44.20.06 CONTRACTUAL	\$210,000	\$210,000		
44.20.07 OTHER	\$500	\$500		
44.20.08 INDIRECT CHARGES	\$0			
XX.XX.XX Toll Credits	\$105,302		\$105,302	
TOTAL	\$807,317	\$666,914	\$105,302	\$35,101
APPROVED TASK BUDGET				
44.21.00 PROG. SUPPORT & ADMIN.	\$193,782	\$160,081	\$25,276	\$8,425
44.22.00 GEN. DEV. & COMP. PLNG.	\$98,080	\$81,022	\$12,793	\$4,264
44.23.01 LONG-RANGE PLNG. - SYS.	\$30,812	\$25,454	\$4,019	\$1,340
44.23.02 LONG-RANGE PLNG. - PROJ.	\$56,897	\$47,001	\$7,421	\$2,474
44.24.00 SHORT-RANGE TRANS. PLNG.	\$140,215	\$115,830	\$18,289	\$6,096
44.25.00 TRANSP. IMPROV. PROGRAM	\$6,084	\$5,026	\$794	\$265
44.27.00 OTHER ACTIVITIES	\$281,447	\$232,500	\$36,711	\$12,237
TOTAL	\$807,317	\$666,914	\$105,302	\$35,101

* NYSDOT provides its share of match via Toll Credits.

* Total federal program of \$666,914 is based on:

\$383,816 estimated 2021-2022 FHWA Allocation

\$283,098 unspent FHWA PL funds from the 2020-2021 program year were programmed

**HERKIMER-ONEIDA COUNTY
TRANSPORTATION COUNCIL**

APPROVED PROJECT BUDGET	TOTAL	CENTRAL STAFF	NYS DOT MATCH*	LOCAL MATCH
44.20.01 PERSONNEL	\$44,711	\$37,950	\$4,256	\$2,505
44.20.02 FRINGE/LEAVE	\$31,218	\$26,064	\$3,443	\$1,711
44.20.03 TRAVEL	\$1,461	\$1,461		
44.20.04 EQUIPMENT				
44.20.05 SUPPLIES/REPRODUCTION	\$1,500	\$1,500		
44.20.06 CONTRACTUAL				
44.20.07 OTHER	\$485	\$485		
44.20.08 INDIRECT CHARGES	\$4,950		\$4,950	
XX.XX.XX Toll Credits				
TOTAL	\$84,325	\$67,460	\$12,649	\$4,216

APPROVED TASK BUDGET

44.21.00 PROG. SUPPORT & ADMIN.	\$56,099	\$44,879	\$8,415	\$2,805
44.22.00 GEN. DEV. & COMP. PLNG.	\$9,350	\$7,480	\$1,403	\$468
44.23.01 LONG-RANGE PLNG. - SYS.	\$4,859	\$3,887	\$729	\$243
44.23.02 LONG-RANGE PLNG. - PROJ.	\$4,601	\$3,681	\$690	\$230
44.24.00 SHORT-RANGE TRANS. PLNG.	\$4,259	\$3,407	\$639	\$213
44.25.00 TRANSP. IMPROV. PROGRAM	\$850	\$680	\$128	\$43
44.27.00 OTHER ACTIVITIES	\$4,308	\$3,446	\$646	\$215
TOTAL	\$ 84,325	\$67,460	\$12,649	\$4,216

FEDERAL	\$67,460	80%
STATE*	\$12,649	15%
LOCAL	\$4,216	5%
TOTAL	\$84,325	100%

* NYS DOT provides its share of the match via In-Kind Service.

COMBINED FHWA PL & FTA MPP BUDGETS
PH22.05.881/PT22.05.80A

**HERKIMER-ONEIDA COUNTY
TRANSPORTATION COUNCIL**

APPROVED PROJECT BUDGET	TOTAL	CENTRAL STAFF	NYS DOT MATCH*	LOCAL MATCH
44.20.01 PERSONNEL	\$306,090	\$279,788	\$4,256	\$22,046
44.20.02 FRINGE/LEAVE	\$239,354	\$218,640	\$3,443	\$17,271
44.20.03 TRAVEL	\$6,461	\$6,461	\$0	\$0
44.20.04 EQUIPMENT	\$2,000	\$2,000	\$0	\$0
44.20.05 SUPPLIES/REPRODUCTION	\$16,500	\$16,500	\$0	\$0
44.20.06 CONTRACTUAL	\$210,000	\$210,000	\$0	\$0
44.20.07 OTHER	\$985	\$985	\$0	\$0
44.20.08 INDIRECT CHARGES	\$4,950	\$0	\$4,950	\$0
XX.XX.XX Toll Credits	\$105,302	\$0	\$105,302	\$0
TOTAL	\$891,642	\$734,374	\$117,951	\$39,317

APPROVED TASK BUDGET

44.21.00 PROG. SUPPORT & ADMIN.	\$249,881	\$204,960	\$33,691	\$11,230
44.22.00 GEN. DEV. & COMP. PLNG.	\$107,430	\$88,502	\$14,195	\$4,732
44.23.01 LONG-RANGE PLNG. - SYS.	\$35,671	\$29,341	\$4,748	\$1,583
44.23.02 LONG-RANGE PLNG. - PROJ.	\$61,498	\$50,682	\$8,111	\$2,704
44.24.00 SHORT-RANGE TRANS. PLNG.	\$144,474	\$119,237	\$18,928	\$6,309
44.25.00 TRANSP. IMPROV. PROGRAM	\$6,934	\$5,706	\$921	\$307
44.27.00 OTHER ACTIVITIES	\$285,755	\$235,946	\$37,357	\$12,452
TOTAL	\$891,642	\$734,374	\$117,951	\$39,317

* NYS DOT match is provided via Toll Credits for FHWA PL costs and as an In-Kind Service for FTA MPP costs.

HERKIMER-ONEIDA COUNTY TRANSPORTATION COUNCIL

EXPANDED BUDGET DETAILS
44.20.06 CONTRACTUAL

\$210,000 Programmed Total available for Contractual Obligations

\$0 FTA MPP Contractual Funding

\$210,000 FHWA PL Contractual Funding

2021-2022 Contractual Obligations

Existing

Name	UPWP Task #	Contract Start	Contract duration	Total Contract	Remaining on Contract
None					

Programmed

Name	UPWP Task #	Estimated Contract Start	Estimated Contract duration	Estimated Total Contract	Notes
LTPAP projects	44.22.30	October 2021	12 mos.	\$110,000	Cost to be split between identified projects
Exit 31 Feasibility Study (suspended due to COVID financial restrictions imposed by Oneida County)	44.23.01.40	January 2022	18 mos.	\$100,000	
Total Cost of Estimated Contracts				\$210,000	



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Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2021 – 25

**Amendment to the 2020 – 2024 TIP to revise a Preventative Maintenance
Pavement Rehabilitation Project**

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 205686 – Route 8: Black Creek to West Canada Creek in the Town of Ohio, Herkimer County, will be revised to increase the project cost by \$3,780,000 from \$6,333,000 to \$10,117,000; and

BE IT FURTHER RESOLVED, that the project will be renamed to PIN 205686 – Route 8: Village of Cold Brook Line to West Canada Creek, Herkimer County; and

BE IT FURTHER RESOLVED, that the project will be expanded into the Town of Norway and the Town of Russia; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to revise the PIN, as described above and shown on the accompanying table; and


BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr.
Chairperson

9/9/21

Date



James J. Genovese II
Secretary

9/9/21

Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2021-25

EXISTING

PIN	DESCRIPTION		WORK TYPE					
205686	Rte 8: Black Crk to W. Canada Crk, Town of Ohio, Herkimer Co.		PREVENTATIVE MAINTENANCE: CIPR w/ OVERLAY (D CONTRACT)					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	SCOPING	STBG	\$107,000	\$27,000	\$134,000	2021	NYS DOT	PLANNED
	PRELIMINARY DESIGN	STBG	\$107,000	\$27,000	\$134,000	2021	NYS DOT	PLANNED
	DETAILED DESIGN	STBG	\$688,000	\$172,000	\$860,000	2022	NYS DOT	PLANNED
	CONSTRUCTION	STBG	\$3,620,000	\$905,000	\$4,525,000	2022	NYS DOT	PLANNED
	CONSTRUCTION INSP.	STBG	\$544,000	\$136,000	\$680,000	2022	NYS DOT	PLANNED
			PROJECT TOTAL		\$6,333,000			

PROPOSED

PIN	DESCRIPTION		WORK TYPE					
205686	Rte 8: Vil.of Cold Brook Ln to W. Canada Crk, Herkimer Co.		PREVENTATIVE MAINTENANCE: CIPR w/ OVERLAY (D CONTRACT)					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	SCOPING	STBG	\$236,000	\$59,000	\$295,000	2021	NYS DOT	PLANNED
	PRELIMINARY DESIGN	STBG	\$236,000	\$59,000	\$295,000	2021	NYS DOT	PLANNED
	DETAILED DESIGN	STBG	\$722,000	\$181,000	\$903,000	2022	NYS DOT	PLANNED
	CONSTRUCTION	STBG	\$5,998,000	\$1,499,000	\$7,497,000	2022	NYS DOT	PLANNED
	CONSTRUCTION INSP.	STBG	\$902,000	\$225,000	\$1,127,000	2022	NYS DOT	PLANNED
			PROJECT TOTAL		\$10,117,000			

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HOCTC Resolution 2021 – 26

2022 Traffic Safety Performance Measures Targets

WHEREAS, the Herkimer-Oneida Counties Transportation Council has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible for the comprehensive, continuing, and cooperative transportation planning process for the Herkimer-Oneida County Urbanized and approved Metropolitan Planning Areas; and

WHEREAS, the Highway Safety Improvement Program (HSIP) final rule (23 CFR Part 490) requires States to set targets for five safety performance measures; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has established targets for five safety performance measures based on five year rolling averages for:

- (1) Number of Fatalities,
- (2) Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
- (3) Number of Serious Injuries,
- (4) Rate of Serious Injuries per 100 million VMT, and
- (5) Number of Non-Motorized Fatalities and Non-motorized Serious Injuries; and

WHEREAS, the NYSDOT coordinated the establishment of safety targets with the fourteen Metropolitan Planning Organizations (MPOs) in New York through the New York State Association of Metropolitan Planning Organizations (NYSAMPO) Safety Working Group, the NYSAMPO Fixing America's Surface Transportation (FAST) Act Working Group, discussed the targets at a Federal Highway Administration (FHWA) Safety Target Setting Workshop, and during an Executive Director's meeting; and


WHEREAS, the NYSDOT incorporated the safety targets in the Highway Safety Annual Report due to the Federal Highway Administration, and the Governors Traffic Safety Committee has adopted identical safety targets for number of fatalities, rate of fatalities and number of serious injuries as set forth in the Highway Safety Strategic Plan (HSSP); and

NOW, THEREFORE BE IT RESOLVED, that the Governmental Policy & Liaison Committee agrees to support NYSDOT's 2022 targets for the five safety performance targets as attached herein; and

BE IT FURTHER RESOLVED, that the Governmental Policy & Liaison Committee will plan and program projects that contribute to the accomplishment of the safety targets; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.

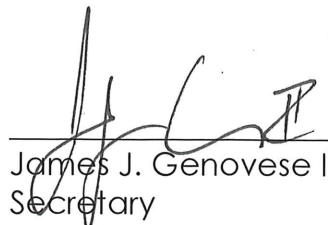
Attachment: 2022 NYSDOT Safety Targets Tables



Anthony J. Picente, Jr.
Chairperson

9/9/21

Date



James J. Genovese II
Secretary

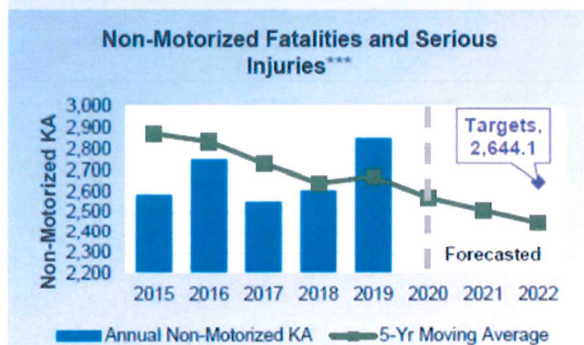
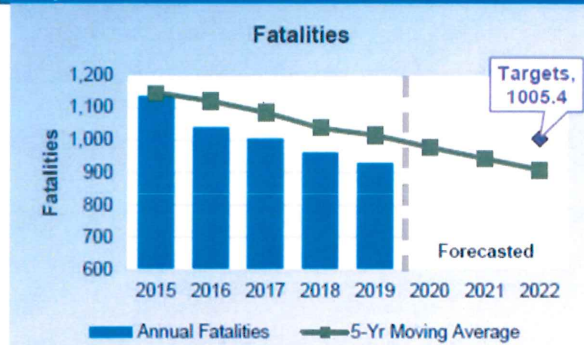
9/9/21

Date

2022 NYSDOT Safety Targets Tables

2022 Targets and Supporting Data						
Measure	Last Annual and 5 yr. baseline		Step 1: Forecast Using 5-Yr Moving Average Trendline		Step 2: Round and apply 1% Cap	
	2019 Annual	2019 Baseline 2015-2019 avg.	2022 Forecast	% Change 2018-2022 vs. 2015-2019	Rounded / Capped Percent	NYSDOT Target 2022
Number of Fatalities	931.0	1,015.6	909.3	-10.5%	-1.0%	1,005.4
Fatality Rate	0.751	0.826	0.740	-10.8%	-1.0%	0.818
Number of Serious Injuries	11,712.0	11,286.8	10,904.9	-3.4%	-1.0%	11,173.9
Serious Injury Rate	9.446	9.176	8.870	-3.4%	-1.0%	9.084
Number of Non-Motorized Fatalities and Serious Injuries	2,854.0	2,670.8	2,448.9	-8.3%	-1.0%	2,644.1

Graphs



Note: The 5-yr. trend was generated using the FORECAST function in Excel. The 5 yr. trend used the 5-yr. averages on 2011-2015, 2012-2016, 2013-2017, 2014-2018, and 2015-2019 data.

*Fatality Rate computed using VMT from FHWA Highway Statistics Series, Table VM-2

**Serious Injury Rate computed using VMT from FHWA Highway Statistics Series, Table VM-2

*** Based on combined total of Pedestrian Fatalities and Bicyclist and Other Cyclist Fatalities from FARS.



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HOCTC Resolution 2021 – 27A

Amendment to the 2020 – 2024 TIP to revise a Bridge Deck and Superstructure Replacement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 280669 – Multi-Site Bridge Deck and Superstructure Replacement Project be revised to reflect a \$4,600,000 decrease in the project cost from \$7,540,000 to \$2,940,000; and

BE IT FURTHER RESOLVED, that this resolution is contingent upon HOCTC Resolution 2021 – 27B; and

BE IT FURTHER RESOLVED, that a bridge on the project, BIN 4025690, is to be removed due to it not being suitable for a superstructure replacement; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr. 9/9/21
Chairperson Date



James J. Genovese II 9/9/21
Secretary Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2021-27A

EXISTING

PIN	DESCRIPTION	WORK TYPE						
280669	MULTI-SITE BRIDGE DECK AND SUPERSTRUCTURE REPLACEMENT PROJECT	BRIDGE DECK AND SUPERSTRUCTURE REPLACEMENT						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	SDF	\$0	\$174,000	\$174,000	2021	NYSDOT	OBLIGATED
	PRELIMINARY DESIGN	SDF	\$0	\$174,000	\$174,000	2021	NYSDOT	OBLIGATED
	DETAILED DESIGN	SDF	\$0	\$522,000	\$522,000	2021	NYSDOT	PLANNED
	CONSTRUCTION	STBG RUF	\$4,640,000	\$1,160,000	\$5,800,000	2021	NYSDOT	PLANNED
	CONSTR. INSPECTION	STBG RUF	\$696,000	\$174,000	\$870,000	2021	NYSDOT	PLANNED
			PROJECT TOTAL		\$7,540,000			

PROPOSED

PIN	DESCRIPTION	WORK TYPE						
280669	MULTI-SITE BRIDGE DECK AND SUPERSTRUCTURE REPLACEMENT PROJECT	BRIDGE DECK AND SUPERSTRUCTURE REPLACEMENT						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	SDF	\$0	\$174,000	\$174,000	2021	NYSDOT	OBLIGATED
	PRELIMINARY DESIGN	SDF	\$0	\$174,000	\$174,000	2021	NYSDOT	OBLIGATED
	DETAILED DESIGN	SDF	\$0	\$522,000	\$522,000	2021	NYSDOT	PLANNED
	CONSTRUCTION	STBG RUF	\$1,440,000	\$360,000	\$1,800,000	2021	NYSDOT	PLANNED
	CONSTR. INSPECTION	STBG RUF	\$216,000	\$54,000	\$270,000	2021	NYSDOT	PLANNED
			PROJECT TOTAL		\$2,940,000			

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Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2021 – 27B

Amendment to the 2020 – 2024 TIP to add a Bridge Deck Replacement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 202970 – Route 5s Over Route 51 Deck Replacement (BIN 1074020), shall be added to the TIP funded in the amount of \$1,485,000; and

BE IT FURTHER RESOLVED, that this resolution is contingent upon HOCTC Resolution 2021 – 27A; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr. 9/9/21
Chairperson Date



James J. Genovese II 9/9/21
Secretary Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2021-27B

EXISTING

PIN	DESCRIPTION	WORK TYPE						
202970	ROUTE 55 OVER RT. 51 DECK REPLAC. (BIN 1074020), Herkimer Co.	BRIDGE DECK REPLACEMENT						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

PROPOSED

PIN	DESCRIPTION	WORK TYPE						
202970	ROUTE 55 OVER RT. 51 DECK REPLAC. (BIN 1074020), Herkimer Co.	BRIDGE DECK REPLACEMENT						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER	SCOPING	SDF	\$0	\$44,000	\$44,000	2021	NYS DOT	PLANNED
	PRELIMINARY DESIGN	SDF	\$0	\$44,000	\$44,000	2021	NYS DOT	PLANNED
	DETAILED DESIGN	SDF	\$0	\$132,000	\$132,000	2021	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$880,000	\$220,000	\$1,100,000	2022	NYS DOT	PLANNED
	CONSTR. INSPECTION	NHPP	\$132,000	\$33,000	\$165,000	2022	NYS DOT	PLANNED
			PROJECT TOTAL		\$1,485,000			

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Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2021 – 28A

Amendment to the 2020 – 2024 TIP to revise a Cyclical Highway Maintenance Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

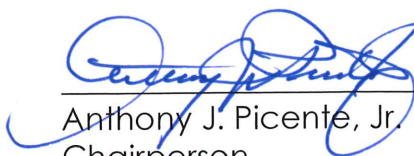
NOW, THEREFORE BE IT RESOLVED, that PIN 2TM242 – Block Fund Bridge 24 Preventative Maintenance shall be revised to reflect a decrease in the project cost of \$11,108,000 from \$11,788,000 to \$680,000; and

BE IT FURTHER RESOLVED, that this resolution is contingent upon HOCTC Resolution 2021 – 28B; and

BE IT FURTHER RESOLVED, that part of the removed funds will be moved to a project outside the MPO, PIN 200810; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr.
Chairperson
9/9/21

Date



James J. Genovese II
Secretary
9/9/21

Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2021-28A

EXISTING

PIN	DESCRIPTION		WORK TYPE					
2TM242	BLOCK FUND BRIDGE 24 PM		CYCLICAL HIGHWAY MAINTENANCE: BRIDGE PAINTING, BRIDGE CLEANING, BRIDGE MINOR MAINTENANCE					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	MISCELLANEOUS	NHPP	\$509,000	\$127,000	\$636,000	2024	NYS DOT	PLANNED
	MISCELLANEOUS	STP FLEX	\$84,000	\$22,000	\$106,000	2024	NYS DOT	PLANNED
	MISCELLANEOUS	STP OFF SYST	\$39,000	\$9,000	\$48,000	2024	NYS DOT	PLANNED
	MISCELLANEOUS	NHPP	\$339,000	\$85,000	\$424,000	2025	NYS DOT	PLANNED
	MISCELLANEOUS	STP FLEX	\$84,000	\$21,000	\$105,000	2025	NYS DOT	PLANNED
	MISCELLANEOUS	STP OFF SYST	\$26,000	\$6,000	\$32,000	2025	NYS DOT	PLANNED
	MISCELLANEOUS	NHPP	\$6,374,000	\$1,594,000	\$7,968,000	2026	NYS DOT	PLANNED
	MISCELLANEOUS	STP FLEX	\$1,500,000	\$375,000	\$1,875,000	2026	NYS DOT	PLANNED
	MISCELLANEOUS	STP OFF SYST	\$475,000	\$119,000	\$594,000	2026	NYS DOT	PLANNED
PROJECT TOTAL					\$11,788,000			

PROPOSED

PIN	DESCRIPTION		WORK TYPE					
2TM242	BLOCK FUND BRIDGE 24 PM		CYCLICAL HIGHWAY MAINTENANCE: BRIDGE PAINTING, BRIDGE CLEANING, BRIDGE MINOR MAINTENANCE					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	MISCELLANEOUS	NHPP	\$509,000	\$127,000	\$636,000	2024	NYS DOT	PLANNED
	MISCELLANEOUS	NHPP	\$35,000	\$9,000	\$44,000	2025	NYS DOT	PLANNED
PROJECT TOTAL					\$680,000			

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**GOVERNMENTAL POLICY AND LIAISON
COMMITTEE**

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Chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2021 – 28B

Amendment to the 2020 – 2024 TIP to add a Bridge Replacement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

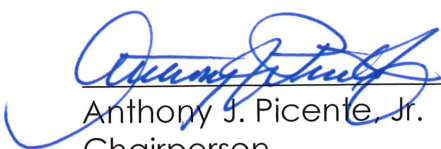
WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 230350 – Route 46 Over Erie Canal Bridge Replacement Project shall be added to the TIP funded in the amount of \$9,310,000; and

BE IT FURTHER RESOLVED, that this resolution is contingent upon HOCTC Resolution 2021 – 28A; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Anthony J. Picente, Jr. 9/9/21
Chairperson Date



James J. Genovese II 9/9/21
Secretary Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2021-28B

EXISTING

PIN	DESCRIPTION	WORK TYPE						
2303.50	ROUTE 46 OVER ERIE CANAL BRIDGE (BIN 4025690) REPLACEMENT PROJECT	BRIDGE REPLACEMENT						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

PROPOSED

PIN	DESCRIPTION	WORK TYPE						
2303.50	ROUTE 46 OVER ERIE CANAL BRIDGE (BIN 4025690) REPLACEMENT PROJECT	BRIDGE REPLACEMENT						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	NHPP	\$202,000	\$50,000	\$252,000	2021	NYS DOT	PLANNED
	PRELIMINARY DESIGN	NHPP	\$202,000	\$50,000	\$252,000	2021	NYS DOT	PLANNED
	DETAILED DESIGN	NHPP	\$605,000	\$151,000	\$756,000	2024	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$5,600,000	\$1,400,000	\$7,000,000	2024	NYS DOT	PLANNED
	CONSTR. INSPECTION	NHPP	\$840,000	\$210,000	\$1,050,000	2024	NYS DOT	PLANNED
			PROJECT TOTAL		\$9,310,000			

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