



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

Boehlert Center at Union Station
321 Main St., Utica NY 13501
Phone: 315.798.5710 E-mail: transplan@ocgov.net
www.hoctc.org

Chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2022 – 16

Adoption of the HOCTC 2023 – 2027 Transportation Improvement Program (TIP)

WHEREAS, the Herkimer – Oneida Counties Transportation Council (HOCTC) has been officially designated as the Metropolitan Planning Organization (MPO) for Oneida and Herkimer Counties and is authorized to amend the Transportation Improvement Program (TIP) as needed to add or delete projects and modify costs, schedules, and funding for Federally funded projects; and

WHEREAS, Federal rules and regulations require that a TIP be developed and adopted by the designated MPO; and

WHEREAS, the federal surface transportation programs that are the responsibility of the HOCTC are authorized by the Infrastructure Investment and Jobs Acts (IIJA, also known as the “Bipartisan Infrastructure Law”, or BIL), (Pub. L. 117-58, November 15, 2021); and

WHEREAS, Federal rules and regulations require that the urban transportation planning process include the cooperative development of a TIP consisting of a staged multi-year program of projects consistent with the long range transportation plan; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration issued a Final Rule (81 FR 34049) on May 27, 2016 that implements the provisions of Title 23 U.S.C. 134 and 135, and Title 49 U.S.C. 5303 and 5304; and

WHEREAS, Title 23 U.S.C. Section 134 (Metropolitan Transportation Planning) requires that an MPO, in cooperation with the State, develop a TIP for the Metropolitan Planning Area; and

WHEREAS, the TIP planning process shall provide for the consideration and implementation of projects, strategies, and services that will address the planning factors identified in the IJJA; and

WHEREAS, the TIP contains projects consistent with the current Metropolitan Transportation Plan (MTP), and when implemented, will make progress towards achieving the performance targets established in the MTP; and

WHEREAS, the TIP includes all capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53; and

WHEREAS, the TIP includes a financial plan that demonstrates fiscal constraint and shows how the TIP can be implemented with available funding; and

WHEREAS, the HOCTC consulted with state and local entities and public transportation operators in developing the TIP for the Metropolitan Planning Area; and

WHEREAS, the HOCTC opened a 30-day public comment period to present the draft TIP starting August 1, 2022 and ending August 30, 2022; and

WHEREAS, the HOCTC certifies that the metropolitan transportation planning process is being conducted in accordance with all applicable federal rules and regulations, as demonstrated by the self-certification narrative included in Appendix A of the TIP; and

NOW, THEREFORE BE IT RESOLVED, that the HOCTC adopts the attached 2023 – 2027 TIP and authorizes the Secretary of the HOCTC to transmit it to the Federal Highway Administration, Federal Transit Administration, and New York State Department of Transportation for inclusion in the Statewide Transportation Improvement Program (STIP); and

BE IT FURTHER RESOLVED, that projects identified as obligated in Federal Fiscal Year 2022 are automatically incorporated in the Federal Fiscal Year 2023 annual element if they are not obligated prior to September 30, 2022; and

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC RESOLUTION 2022-17A

EXISTING

PIN	DESCRIPTION	WORK TYPE						
280639	CULVERT REPAIR/REPLACEMENT PROJECT 22	CULVERT REPLACEMENT/REPAIR						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER & FULTON	SCOPING	STBG FLEX	\$57,000	\$14,000	\$71,000	2021	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STBG FLEX	\$57,000	\$14,000	\$71,000	2021	NYS DOT	OBLIGATED
	DETAILED DESIGN	STBG FLEX	\$184,000	\$46,000	\$230,000	2022	NYS DOT	PLANNED
	ROW INCIDENTALS	NFA	\$0	\$5,000	\$5,000	2021	NYS DOT	OBLIGATED
	ROW INCIDENTALS	STBG FLEX	\$4,000	\$1,000	\$5,000	2022	NYS DOT	OBLIGATED
	ROW INCIDENTALS	STBG FLEX	\$7,000	\$2,000	\$9,000	2022	NYS DOT	PLANNED
	ROW ACQUISITIONS	STBG FLEX	\$32,000	\$8,000	\$40,000	2022	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$688,000	\$172,000	\$860,000	2022	NYS DOT	PLANNED
	CONSTRUCTION INSPECTION	STBG FLEX	\$103,000	\$26,000	\$129,000	2022	NYS DOT	PLANNED
PROJECT TOTAL					\$1,420,000			

PROPOSED

PIN	DESCRIPTION	WORK TYPE						
280639	CULVERT REPAIR/REPLACEMENT PROJECT 22	CULVERT REPLACEMENT/REPAIR						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER & FULTON	SCOPING	STBG FLEX	\$57,000	\$14,000	\$71,000	2021	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STBG FLEX	\$57,000	\$14,000	\$71,000	2021	NYS DOT	OBLIGATED
	DETAILED DESIGN	STBG FLEX	\$184,000	\$46,000	\$230,000	2022	NYS DOT	OBLIGATED
	ROW INCIDENTALS	NFA	\$0	\$5,000	\$5,000	2021	NYS DOT	OBLIGATED
	ROW INCIDENTALS	STBG FLEX	\$4,000	\$1,000	\$5,000	2022	NYS DOT	OBLIGATED
	ROW INCIDENTALS	STBG FLEX	\$7,000	\$2,000	\$9,000	2022	NYS DOT	OBLIGATED
	ROW ACQUISITIONS	STBG FLEX	\$32,000	\$8,000	\$40,000	2022	NYS DOT	OBLIGATED
	CONSTRUCTION RAILROAD FOI	NFA	\$0	\$19,000	\$19,000	2022	NYS DOT	OBLIGATED
	PROJECT TOTAL					\$450,000		



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Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2022 – 17B

Amendment to the 2020 – 2024 TIP to revise a Bridge Replacement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and


NOW, THEREFORE BE IT RESOLVED, that PIN 202969 – Route 5s over Nowadaga Creek (BIN 1002790) Bridge Replacement shall be amended to reflect an increase in the total project cost of \$989,000 from \$5,614,000 to \$6,603,000; and

BE IT FURTHER RESOLVED, that due to significant changes to the scope of work, the title of the PIN shall be changed to Route 5s over Nowadaga Creek (BIN 1002790) Bridge and Multiple Site Culvert Replacements in Herkimer County; and

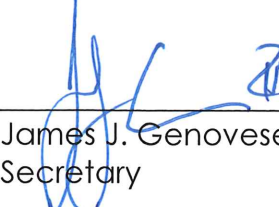
BE IT FURTHER RESOLVED, that the aforementioned funds shall be moved from PIN 280639 upon the approval of HOCTC Resolution 2022 – 17A; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Vincent J. Bono Date
Chairperson

 9/6/22

James J. Genovese II Date
Secretary

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2022-17B

EXISTING

PIN	DESCRIPTION		WORK TYPE					
202969	RTE 5S OVER NOWADAGA CRK BRIDGE REPLACEMENT		BRIDGE REPLACEMENT					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER								
	SCOPING	SDF	\$0	\$152,000	\$152,000	2021	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	SDF	\$0	\$151,000	\$151,000	2021	NYS DOT	OBLIGATED
	DETAILED DESIGN	NHPP	\$363,000	\$91,000	\$454,000	2022	NYS DOT	PLANNED
	ROW INCIDENTALS	SDF	\$0	\$9,000	\$9,000	2021	NYS DOT	OBLIGATED
	ROW ACQUISITION	NHPP	\$14,000	\$4,000	\$18,000	2022	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$1,260,000	\$2,940,000	\$4,200,000	2022	NYS DOT	PLANNED
	CONSTRUCTION INSP	NHPP	\$504,000	\$126,000	\$630,000	2022	NYS DOT	PLANNED
PROJECT TOTAL					\$5,614,000			

PROPOSED

PIN	DESCRIPTION		WORK TYPE					
202969	RTE 5S OVER NOWADAGA CRK BRIDGE & MULTI-SITE CULVERT REPLACEMENT		BRIDGE REPLACEMENT					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER								
	SCOPING	NFA	\$0	\$152,000	\$152,000	2021	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	NFA	\$0	\$151,000	\$151,000	2021	NYS DOT	OBLIGATED
	DETAILED DESIGN	NHPP	\$363,000	\$91,000	\$454,000	2022	NYS DOT	OBLIGATED
	ROW INCIDENTALS	NFA	\$0	\$9,000	\$9,000	2021	NYS DOT	OBLIGATED
	ROW ACQUISITION	NHPP	\$14,000	\$4,000	\$18,000	2022	NYS DOT	OBLIGATED
	CONSTRUCTION	STBG FLEX	\$688,000	\$172,000	\$860,000	2023	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$1,260,000	\$2,940,000	\$4,200,000	2023	NYS DOT	PLANNED
	CONSTRUCTION INSP	STBG FLEX	\$103,000	\$26,000	\$129,000	2023	NYS DOT	PLANNED
	CONSTRUCTION INSP	NHPP	\$504,000	\$126,000	\$630,000	2023	NYS DOT	PLANNED
PROJECT TOTAL					\$6,603,000			



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HOCTC Resolution 2022 – 18A

Amendment to the 2020 – 2024 TIP to delete a General Bridge Rehabilitation Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and


WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are removed from the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2TLB21 – Local Bridge/Pavement Rehab Project 21 (Block) shall be removed from the TIP; and

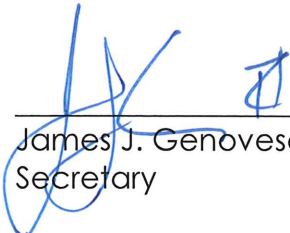
BE IT FURTHER RESOLVED, that \$1,170,000 of NHPP funds shall be moved to PIN 275476 contingent on HOCTC Resolution 2022 – 18B; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to remove the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Vincent J. Bono Date
Chairperson



James J. Genovese II Date
Secretary

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2022-18A

EXISTING

PIN	DESCRIPTION		WORK TYPE						
2TLB21	LOCAL BRIDGE/PAVEMENT REHAB PROJECT 21 (BLOCK)		GENERAL BRIDGE REHABILITATION: COLD MILL 1" TO 1 1/2"; REPLACE W/MULTI COURSE HOT MIX OVERLAY						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
VARIOUS	MISCELLANEOUS	NHPP	\$936,000	\$234,000	\$1,170,000	2022	LOCAL	PLANNED	
PROJECT TOTAL					\$1,170,000				

PROPOSED

PIN	DESCRIPTION		WORK TYPE						
2TLB21	LOCAL BRIDGE/PAVEMENT REHAB PROJECT 21 (BLOCK)		GENERAL BRIDGE REHABILITATION: COLD MILL 1" TO 1 1/2"; REPLACE W/MULTI COURSE HOT MIX OVERLAY						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
VARIOUS	MISCELLANEOUS	NHPP	\$0	\$0	\$0	2022	LOCAL	PLANNED	
PROJECT TOTAL					\$0				

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2022-18B

EXISTING

PIN	DESCRIPTION	WORK TYPE						
275476	GRIDLEY PAIGE RD. OVER BIG CREEK (BIN 2205850) BRIDGE REPLACEMENT	BRIDGE REPLACEMENT						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

PROPOSED

PIN	DESCRIPTION	WORK TYPE						
275476	GRIDLEY PAIGE RD. OVER BIG CREEK (BIN 2205850) BRIDGE REPLACEMENT	BRIDGE REPLACEMENT						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA								
	SCOPING	STBG OFF SY:	\$40,000	\$10,000	\$50,000	2023	NYS DOT	PLANNED
	PRELIMINARY DESIGI	STBG OFF SY:	\$63,000	\$16,000	\$79,000	2023	NYS DOT	PLANNED
	DETAILED DESIGN	STBG OFF SY:	\$220,000	\$55,000	\$275,000	2023	NYS DOT	PLANNED
	ROW INCIDENTALS	STBG OFF SY:	\$4,000	\$1,000	\$5,000	2023	NYS DOT	PLANNED
	ROW ACQUISITION	STBG OFF SY:	\$8,000	\$2,000	\$10,000	2023	NYS DOT	PLANNED
	CONSTRUCTION	STBG OFF SY:	\$480,000	\$120,000	\$600,000	2023	NYS DOT	PLANNED
	CONSTRUCTION INSP	STBG OFF SY:	\$120,000	\$30,000	\$150,000	2023	NYS DOT	PLANNED
	PROJECT TOTAL				\$1,169,000			

EXISTING

PIN	DESCRIPTION		WORK TYPE					
280653	NEW HARTFORD PM PAVING RTE 921E & 921T, ONEIDA COUNTY		PAVEMENT: MILL AND FILL WITH ADDITIONAL OVERLAY					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	SDF	\$0	\$6,000	\$6,000	2020	NYS DOT	OBLIGATED
	SCOPING	NHPP	\$22,000	\$5,000	\$27,000	2020	NYS DOT	OBLIGATED
	SCOPING	STBG FLEX	\$10,000	\$2,000	\$12,000	2020	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	SDF	\$0	\$6,000	\$6,000	2020	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	NHPP	\$22,000	\$5,000	\$27,000	2020	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STBG FLEX	\$10,000	\$2,000	\$12,000	2020	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	SDF	\$0	\$3,000	\$3,000	2022	NYS DOT	PLANNED
	PRELIMINARY DESIGN	NHPP	\$13,000	\$3,000	\$16,000	2022	NYS DOT	PLANNED
	PRELIMINARY DESIGN	STBG FLEX	\$6,000	\$2,000	\$8,000	2022	NYS DOT	PLANNED
	DETAILED DESIGN	SDF	\$0	\$16,000	\$16,000	2022	NYS DOT	PLANNED
	DETAILED DESIGN	NHPP	\$70,000	\$18,000	\$88,000	2022	NYS DOT	PLANNED
	DETAILED DESIGN	STBG FLEX	\$30,000	\$8,000	\$38,000	2022	NYS DOT	PLANNED
	ROW INCIDENTALS	NHPP	\$26,000	\$7,000	\$33,000	2022	NYS DOT	PLANNED
	ROW ACQUISITION	NHPP	\$65,000	\$16,000	\$81,000	2022	NYS DOT	PLANNED
	CONSTRUCTION	SDF	\$0	\$298,000	\$298,000	2022	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$1,165,000	\$291,000	\$1,456,000	2022	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$517,000	\$129,000	\$646,000	2022	NYS DOT	PLANNED
	CONSTRUCTION INSPECTION	SDF	\$0	\$41,000	\$41,000	2022	NYS DOT	PLANNED
	CONSTRUCTION INSPECTION	NHPP	\$178,000	\$44,000	\$222,000	2022	NYS DOT	PLANNED
	CONSTRUCTION INSPECTION	STBG FLEX	\$78,000	\$19,000	\$97,000	2022	NYS DOT	PLANNED
PROJECT TOTAL					\$3,133,000			

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC RESOLUTION 2022-19

PROPOSED

PIN	DESCRIPTION	WORK TYPE						
280653	NEW HARTFORD PM PAVING RTE 921E & 921T, ONEIDA COUNTY	PAVEMENT: MILL AND FILL WITH ADDITIONAL OVERLAY						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	SDF	\$0	\$6,000	\$6,000	2020	NYS DOT	OBLIGATED
	SCOPING	NHPP	\$22,000	\$5,000	\$27,000	2020	NYS DOT	OBLIGATED
	SCOPING	STBG FLEX	\$10,000	\$2,000	\$12,000	2020	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	SDF	\$0	\$6,000	\$6,000	2020	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	NHPP	\$22,000	\$5,000	\$27,000	2020	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STBG FLEX	\$10,000	\$2,000	\$12,000	2020	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	SDF	\$0	\$3,000	\$3,000	2022	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	NHPP	\$13,000	\$3,000	\$16,000	2022	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STBG FLEX	\$6,000	\$2,000	\$8,000	2022	NYS DOT	OBLIGATED
	DETAILED DESIGN	SDF	\$0	\$16,000	\$16,000	2022	NYS DOT	OBLIGATED
	DETAILED DESIGN	NHPP	\$70,000	\$18,000	\$88,000	2022	NYS DOT	OBLIGATED
	DETAILED DESIGN	STBG FLEX	\$30,000	\$8,000	\$38,000	2022	NYS DOT	OBLIGATED
	ROW INCIDENTALS	NHPP	\$26,000	\$7,000	\$33,000	2022	NYS DOT	OBLIGATED
	ROW ACQUISITION	NHPP	\$65,000	\$16,000	\$81,000	2022	NYS DOT	OBLIGATED
	CONSTRUCTION	SDF	\$0	\$298,000	\$298,000	2023	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$1,709,000	\$427,000	\$2,136,000	2023	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$901,000	\$225,000	\$1,126,000	2023	NYS DOT	PLANNED
	CONSTRUCTION INSPECTION	SDF	\$0	\$41,000	\$41,000	2023	NYS DOT	PLANNED
	CONSTRUCTION INSPECTION	NHPP	\$259,000	\$65,000	\$324,000	2023	NYS DOT	PLANNED
	CONSTRUCTION INSPECTION	STBG FLEX	\$135,000	\$34,000	\$169,000	2023	NYS DOT	PLANNED
PROJECT TOTAL					\$4,467,000			



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Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2022 – 20A

Amendment to the 2020 – 2024 TIP to add an FTA Section 5310 Award Project for the Herkimer County Chapter NYSARC, Inc.

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities; and

WHEREAS, the Herkimer - Oneida Counties Transportation Council (HOCTC) was designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for Herkimer and Oneida Counties, including the Utica-Rome Urbanized Area; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer FTA's Enhanced Mobility of Seniors and individuals with Disabilities Program (Section 5310) for Federal formula small urbanized areas and HOCTC has agreed to NYSDOT administering the Section 5310 funds; and

WHEREAS, the Enhanced transportation projects are those that exceed the requirements of the Americans with Disabilities Act (ADA), improve access to fixed-route service, decrease reliance by individuals with disabilities on complementary paratransit or provide alternatives to public transportation that assist seniors and individuals with disabilities; and

WHEREAS, traditional projects are designed to meet the special needs of seniors and individuals with disabilities, which includes the purchasing of buses, vans, wheelchair lifts, ramps, transit-related technology

systems, Mobility Management assistance, and similar items or programs; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 282210 – FTA Section 5310 Awards for FY 2022 – Oneida and Herkimer Counties for the Herkimer County Chapter NYSARC, Inc for the purchase of three (3) Lot K buses, with ambulatory and wheelchair seating with additional flip seats, to replace three buses that are beyond their useful life. The project shall have a federal funding amount of \$434,577.60 and a total project amount of \$543,222; and

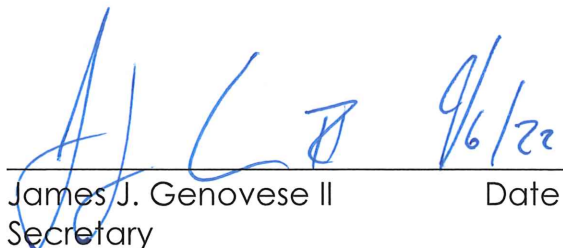
BE IT FURTHER RESOLVED, that the Governmental Policy & Liaison (GP&L) Committee amends the 2020-2024 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Vincent J. Bono
Chairperson

Date



James J. Genovese II
Secretary

Date

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2022-20A

PROPOSED

PIN	DESCRIPTION		WORK TYPE					
282210	Herkimer County Chapter NYSARC, Inc 3 Lot K buses		FTA Section 5310 Awards for FY 2022					
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER ONEIDA	MISCELLANEOUS	FTA 5310	\$434,577.6	\$108,644.4	\$543,222	2022	NYSARC	PLANNED
PROJECT TOTAL					\$543,222			



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HOCTC Resolution 2022 – 20B

Amendment to the 2020 – 2024 TIP to add an FTA Section 5310 Award Project for the Katherine Luther Residential Healthcare & Rehabilitation Center

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities; and

WHEREAS, the Herkimer - Oneida Counties Transportation Council (HOCTC) was designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for Herkimer and Oneida Counties, including the Utica-Rome Urbanized Area; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer FTA's Enhanced Mobility of Seniors and individuals with Disabilities Program (Section 5310) for Federal formula small urbanized areas and HOCTC has agreed to NYSDOT administering the Section 5310 funds; and

WHEREAS, the Enhanced transportation projects are those that exceed the requirements of the Americans with Disabilities Act (ADA), improve access to fixed-route service, decrease reliance by individuals with disabilities on complementary paratransit or provide alternatives to public transportation that assist seniors and individuals with disabilities; and

WHEREAS, traditional projects are designed to meet the special needs of seniors and individuals with disabilities, which includes the purchasing of buses, vans, wheelchair lifts, ramps, transit-related technology

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2022-20B

PROPOSED

PIN	DESCRIPTION		WORK TYPE						
282211	Katherine Luther Residential Healthcare & Rehabilitation Center 4 Lot E buses		FTA Section 5310 Awards for FY 2022						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
HERKIMER ONEIDA	MISCELLANEOUS	FTA 5310	\$250,368	\$62,592	\$312,960	2022	KLRHRC	PLANNED	
			PROJECT TOTAL		\$312,960				



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

Boehlert Center at Union Station
321 Main St., Utica NY 13501
Phone: 315.798.5710 E-mail: transplan@ocgov.net
www.hoctc.org

Chairperson, VINCENT J. BONO, Chairman, Herkimer County Legislature
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2022 – 21

Safe Streets and Roads for All (SS4A) Grant Application

WHEREAS, the U.S. Department of Transportation (USDOT) has issued a NOFO, Assistance Listing # 20.939 for FFY 2022 for the SS4A discretionary grant program to complete a Comprehensive Safety Action Plan; and

WHEREAS, the SS4A program provides funding to develop a Safety Action Plan using tools to help strengthen a community's approach to roadway safety, through evidence-based solutions and strategies that ensure equitable investments in underserved communities, low-cost high-impact strategies, and support sustainability of the local community by addressing the needs of diverse local, and regional communities that differ dramatically in size, location, and experience; and

WHEREAS, the Safety Action Plan's purpose is to improve roadway safety by significantly reducing or eliminating roadway fatalities and serious injuries through safety action plan development and implementation focused on all users, including pedestrians, bicyclists, public transportation users, motorists, personal conveyance, and micro-mobility users, and commercial vehicle operators; and

WHEREAS, this grant will allow HOCTC to develop a holistic, well-defined strategy to prevent roadway fatalities and serious injuries focused on all users through utilizing a list of implementable strategies and projects, safety countermeasures, policy recommendations, and high-impact improvements as outcomes of the Safety Plan; and

WHEREAS, HOCTC will partner with Oneida and Herkimer County to strengthen the application and illustrate the regional commitment to roadway safety for all users; and



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HOCTC Resolution 2022 – 22

2023 Traffic Safety Performance Measures Targets

WHEREAS, the Herkimer-Oneida Counties Transportation Council has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible for the comprehensive, continuing, and cooperative transportation planning process for the Herkimer-Oneida County Urbanized and approved Metropolitan Planning Areas; and

WHEREAS, the Highway Safety Improvement Program (HSIP) final rule (23 CFR Part 490) requires States to set targets for five safety performance measures; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has established targets for five safety performance measures based on five year rolling averages for:

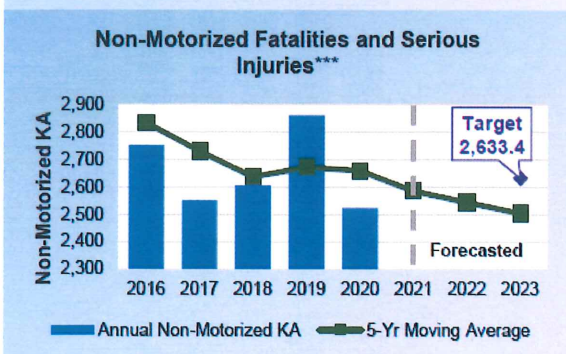
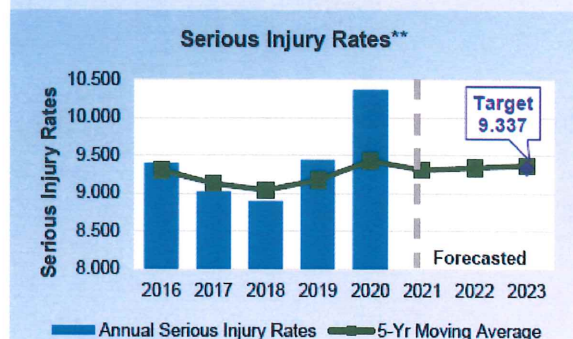
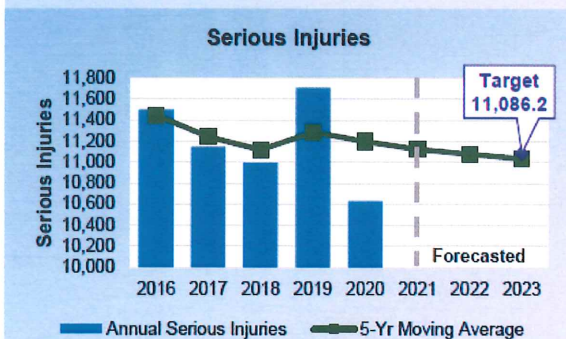
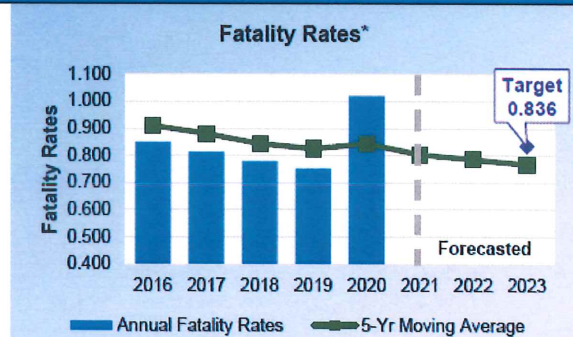
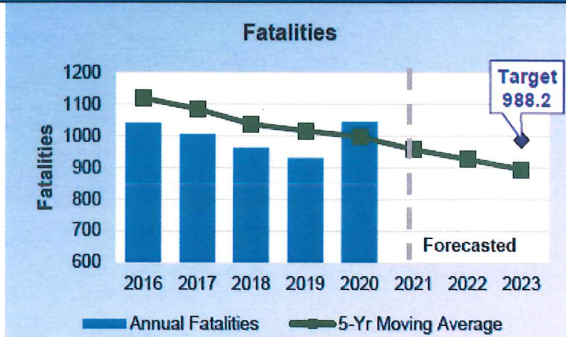
- (1) Number of Fatalities,
- (2) Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
- (3) Number of Serious Injuries,
- (4) Rate of Serious Injuries per 100 million VMT, and
- (5) Number of Non-Motorized Fatalities and Non-motorized Serious Injuries; and

WHEREAS, the NYSDOT coordinated the establishment of safety targets with the fourteen Metropolitan Planning Organizations (MPOs) in New York through the New York State Association of Metropolitan Planning Organizations (NYSAMPO) Safety Working Group, the NYSAMPO Fixing America's Surface Transportation (FAST) Act Working Group, discussed the targets at a Federal Highway Administration (FHWA) Safety Target Setting Workshop, and during an Executive Director's meeting; and

2023 NYSDOT Safety Targets Tables

2023 Targets and Supporting Data						
Measure	Last Annual and 5 yr. baseline		Step 1: Forecast Using 5-Yr Moving Average Trendline		Step 2: Round and apply 1% Cap	
	2020 Annual	2020 Baseline 2016-2020 avg.	2023 Forecast	% Change 2019-2023 vs. 2016-2020	Rounded / Capped Percent	NYSDOT Target 2023
Number of Fatalities	1,046	998.2	895.1	-11.46%	-1.00%	988.2
Fatality Rate	1.021	0.844	0.768	-9.01%	-1.00%	0.836
Number of Serious Injuries	10,634	11,198.2	11,034.1	-1.47%	-1.00%	11,086.2
Serious Injury Rate	10.377	9.431	9.370	-0.65%	-1.00%	9.337
Number of Non-Motorized Fatalities and Serious Injuries	2,525	2,660.0	2,503.3	-5.89%	-1.00%	2,633.4

Graphs



Note: The 5-yr. trend was generated using the FORECAST function in Excel. The 5 yr. trend used the 5-yr. averages on 2012-2016, 2013-2017, 2014-2018, 2015-2019, and 2016-2020 data.

*Fatality Rate computed using VMT from FHWA Highway Statistics Series, Table VM-2

**Serious Injury Rate computed using VMT from FHWA Highway Statistics Series, Table VM-2

*** Based on combined total of Pedestrian Fatalities and Bicyclist and Other Cyclist Fatalities from FARS.



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HOCTC Resolution 2022 – 23

Amendment to the 2020 – 2024 TIP revise a Guiderail Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2020 – 2024 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 280644 – Roadside Safety/Rustic Guiderail 22 shall be amended to reflect a cost increase in the project of \$3,058,000 from \$3,210,000 to \$6,268,000; and

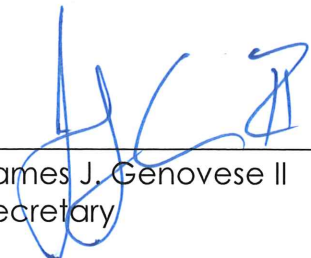
BE IT FURTHER RESOLVED, that the Construction and Construction Inspection phases of the project will be moved from FFY 2023 to FFY 2022; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2020-2024 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.



Vincent J. Bono Date
Chairperson



James J. Genovese II Date
Secretary

FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC RESOLUTION 2022-23

EXISTING

PIN	DESCRIPTION	WORK TYPE						
280644	ROADSIDE SAFETY/RUSTIC GUIDERAIL 22	GUIDERAIL INSTALLATION/IMPROVEMENT						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWI								
	SCOPING	STBG FLEX	\$58,000	\$14,000	\$72,000	2021	NYS DOT	PLANNED
	PRELIMINARY DESIGN	STBG FLEX	\$58,000	\$14,000	\$72,000	2021	NYS DOT	PLANNED
	DETAILED DESIGN	STBG FLEX	\$173,000	\$43,000	\$216,000	2022	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$1,018,000	\$254,000	\$1,272,000	2023	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$1,018,000	\$254,000	\$1,272,000	2023	NYS DOT	PLANNED
	CONSTRUCTION INSPECTION	NHPP	\$122,000	\$31,000	\$153,000	2023	NYS DOT	PLANNED
	CONSTRUCTION INSPECTION	STBG FLEX	\$122,000	\$31,000	\$153,000	2023	NYS DOT	PLANNED
PROJECT TOTAL					\$3,210,000			

PROPOSED

PIN	DESCRIPTION	WORK TYPE						
280644	ROADSIDE SAFETY/RUSTIC GUIDERAIL 22	GUIDERAIL INSTALLATION/IMPROVEMENT						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWI								
DE								
	SCOPING	STBG FLEX	\$58,000	\$14,000	\$72,000	2021	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STBG FLEX	\$58,000	\$14,000	\$72,000	2021	NYS DOT	OBLIGATED
	DETAILED DESIGN	STBG FLEX	\$173,000	\$43,000	\$216,000	2022	NYS DOT	OBLIGATED
	CONSTRUCTION	NHPP	\$2,080,000	\$520,000	\$2,600,000	2022	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$2,140,000	\$535,000	\$2,675,000	2022	NYS DOT	PLANNED
	CONSTRUCTION INSPECTION	NHPP	\$254,000	\$63,000	\$317,000	2022	NYS DOT	PLANNED
	CONSTRUCTION INSPECTION	STBG FLEX	\$253,000	\$63,000	\$316,000	2022	NYS DOT	PLANNED
PROJECT TOTAL					\$6,268,000			

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