



METROPOLITAN PLANNING ORGANIZATION

Boehlert Center at Union Station
321 Main Street, Utica, NY 13501
Phone: 315.798.5710 E-mail: transplan@ocgov.net
Director: Julie Richmond, HOCTC

Transportation Planning Committee

November 26, 2024, 9:30 AM

Oneida County Department of Planning Conference Room
Union Station
321 Main Street, Utica, New York

AGENDA

- a. **Welcome and Introductions**
- b. **Approval of the Minutes**
Review and discussion of the August 29, 2024 minutes.
- c. **Public Comment**
Open the floor for any comments from the public.
- d. **Director's Report**
Presentation and discussion of information related to the operations of the MPO.
Presenter: Julie Richmond, HOCTC
- e. **NYSDOT Region 2 Report**
Presentation and discussion of NYSDOT projects and other relevant information.
Presenter: Deborah Windecker, NYSDOT
- f. **NYS Thruway Authority Report**
Presentation and discussion of NYSTA projects and other relevant information.
Presenter: Sara Sherlock, Assistant Engineer, NYSTA
- g. **Other Reports**
None
- h. **Presentations**
 - **CENTRO Update: MOVE, Rome Service and New U33 Service**
Presenter: Steven Koegel, Vice President of Communications and Business Planning
 - **HOCTC 2025-2045 Long Range Transportation Plan "Going Places 2045"**
Presenter: John Duesing, Principal, Transpo Group
- i. **Old Business**
None
- j. **New Business**
 - a. **HOCTC Resolution 2024 – 35: HOCTC 2025 – 2045 Long Range Transportation Plan "Going Places 2045"**
Presentation and discussion of the proposed resolution.

Presenter: Julie Richmond, HOCTC

- b. HOCTC Resolution 2024 – 36: Amendment the HOCTC Human Services Transportation Plan (HSTP) 2025 – 2045 to update Appendix F- Annual Listing of Section 5310 Projects**
Presentation and discussion of the proposed resolution.
Presenter: Barb Hauck, HOCTC
- c. HOCTC Resolution 2024 – 37: Amendment to the 2023 – 2027 TIP to remove a Culvert Preventative Maintenance Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- d. HOCTC Resolution 2024 – 38: Amendment to the 2023 – 2027 TIP to remove a Culvert Preventative Maintenance Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- e. HOCTC Resolution 2024 – 39: Amendment to the 2023 – 2027 TIP to revise a Bridge Replacement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- f. HOCTC Resolution 2024 – 40: Amendment to the 2023 – 2027 TIP to add a Pavement Replacement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- g. HOCTC Resolution 2024 – 41: Amendment to the 2023 – 2027 TIP to add a 2023 TAP Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- h. HOCTC Resolution 2024 – 42: Amendment to the 2023 – 2027 TIP to revise a Bridge Rehabilitation and Culvert Replacement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- i. HOCTC Resolution 2024 – 43: Amendment to the 2023 – 2027 TIP to add a Pavement Replacement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- j. HOCTC Resolution 2024 – 44: Amendment to the 2023 – 2027 TIP to revise a Bridge Replacement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- k. HOCTC Resolution 2024-45: Amendment to the 2023 – 2027 TIP to revise Traffic Safety Enhancements**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT

l. HOCTC Resolution 2024-46: Amendment to the 2023 – 2027 TIP to revise a Bridge Replacement Project

Presentation and discussion of the proposed resolution.

Presenter: Mark DeRocco, NYSDOT

m. HOCTC Resolution 2024-47: Amendment to the 2023 – 2027 TIP to revise a Roadside Safety/Guiderail Project

Presentation and discussion of the proposed resolution.

Presenter: Mark DeRocco, NYSDOT

n. HOCTC Resolutions 2024-48: Amendment to 2023-27 TIP to revise an Safety/Traffic Systems Improvement Project

Presentation and discussion of the proposed resolution.

Presenter: Mark DeRocco, NYSDOT

o. Administrative Modifications to the 2023 – 2027 TIP

Presentation and discussion of the TIP Administrative Modifications Memorandum.

Presenter: Julie Richmond, HOCTC

k. Open Forum for Committee Discussion

l. Adjournment



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Director: Julie Richmond

Minutes for the August 29, 2024

Herkimer-Oneida Counties Transportation Planning Committee

Oneida County Department of Planning Conference Room
Union Station
321 Main Street, Utica, New York

Administered by: Herkimer-Oneida Counties Transportation Council (HOCTC) MPO

Dana Crisino called the meeting to order at 9:39 AM. At the request of the Chair and Vice Chair, Dana Crisino assumed the Chairperson role for this meeting due to the Chair and Vice Chair's absence.

Dana Crisino, Director of HOCTC, announced her departure from Oneida County and HOCTC and that Julie Richmond would replace her as the Director of HOCTC.

1. Welcome and Introductions

Voting Members Present

Christopher Henry	Representing Matthew Baisley, Commissioner, Oneida County Department of Public Works
Stephanie Tyoe	Representing Vice-Chairman, Mark Nagele, Superintendent, Herkimer County Highways Department
Jeff Quackenbush	Representing James Genovese, Oneida County Commissioner of Planning
Deborah Windecker	Regional Planning and Program Manager, NYSDOT Region 2
Tara Spraker	Director of Capital Programs, Central New York Regional Transportation Authority

Non-Voting Members Present

Mark DeRocco, PE	Assistant Regional Planning and Program Manager & HOCTC Liaison, NYSDOT Region 2
Christine Labuzzetta	Associate Capital Program Analyst, NYSDOT Region 2
Dana Crisino, MBA, AICP	Director, HOCTC
Julie Richmond, MPA	Transportation Program Manager, HOCTC
Barb Hauck	Principal Planner, HOCTC
Amy Heiderich	Senior Planner, HOCTC
Madalyn DeCarr	Planning Specialist, HOCTC
Grace Whiffen	Planning Specialist, HOCTC

2. Approval of the Minutes

- Motion to approve the meeting minutes from June 13, 2024, meeting as submitted by: Deborah Windecker
- Seconded by: Chris Henry
- Voting: Passed, 5-0-0

3. Public Comment

- No public comment

4. Director's Report - Julie Richmond, Transportation Program Manager, gave a synopsis of HOCTC activities for the past quarter.

The Long Range Transportation Plan (LRTP): The consulting team has been initiating data collection, forecasting, goals and strategies, network updates, financial outlook, and project listing all while HOCTC has been conducting public outreach.

- HOCTC conducted extensive public engagement efforts with over 25 tabling and pop-up events in combination with the Safe Streets for All Safety Action Plan to optimize public interest results as well as minimize public engagement fatigue.
- In addition, HOCTC was able to speak at association meetings, superintendents' meetings, and law enforcement coalition meetings on behalf of both plans.
- The combined survey had 502 responses, a phenomenal result.
- The Safe Streets Reporter, created for the SS4A project but also used to inform the LRTP had over 300 participants submit locations throughout the two counties.
- The survey responses told us:
 - 92% of respondents' primary means of transportation is a personal automobile but roughly 50% of these people also own a bike. They also indicated convenience as the primary reason to use a personal automobile.
 - 55% of respondents indicated that they would use another form of transportation to get to work, with public transit being the preferred option.
 - When asked to rate the various systems in the MPO region, highways and bridges ranked Good but public transit, sidewalks, and bike infrastructure ranked Fair.
 - When participants ranked Improvement importance, sidewalk infrastructure ranked the highest, indicating a need to invest in safety, multi-mobility, and connectivity.
 - Highways and bridges came in next. This hasn't changed since the last plan and confers with public engagement responses. This confirms the TAC priority of the goals for Safety and Accessibility as well as investing funding into System Preservation.
- Since the last TPC meeting, the LRTP team has summarized the survey results and public engagement events and Public Meeting #1 and held a second TAC meeting.
- There will be a new TIP cycle approaching and the team would like to get potential projects listed in the LRTP to avoid amendments later.
- The next steps are distributing the flyer for the public meeting #2.

- The final edits will be completed soon for Chapters 1-9 and a draft will be released for review and comment to the TAC in September, with a public comment period in October. The draft will be circulated electronically.

SS4A – The Oneida Herkimer County Safety Action Plan

- The consultant team is working on confirming the High Incident Location areas identified by the data versus safety issues that do not show up as data points. Public engagement is reactive for data but proactive for things that data might not tell the team.
- There is an overlap with Environmental Justice Areas.
- The team is working on prioritizing the list of ten locations for Highway Safety Investigations.
- The Safety Summit will take place before Thanksgiving.
- The RFA for Implementation funding has been pushed to February, so this plan must still be completed quickly.

Exit 31 Planning and Environment Linkages Study

- The four tech memos are complete and were very data driven.
 - These will be discussed at the next TAG meeting.
 - Meetings have been conducted with NYSDOT Region 2.
- The team began preliminary concepts.
- The next public workshop will likely be held in October.

5. **NYSDOT Region 2 Report** – Deborah Windecker, NYDOT gave a synopsis of Region 2 activities this past quarter.

- Region 2 has reached out to NYSTA for more involvement and will circle back but does feel that they are, like most agencies, short-staffed.
- West German Street over Bellinger Brook, a BridgeNY 2018 project is finally under construction with some earmarked funding.
 - Planned completion in Fall 2024 with a cost of \$3.7M.
 - This is a big project for the Village of Herkimer. W. German St. is a major route.
 - The road is closed with an anticipated opening in the fall. The bridge is near the entrance to the college.
- N. Genesee Street Safety Project is moving forward with the DOT adding an additional lane on the off-ramp to I-90/I-790. This is a DOT project, not NYSTA. The ramp closure is for four weeks to finish work and extend the paving to meet the City of Utica’s paving projects. This is a whole systems approach to working together and ties into the PEL study.
 - This project has a \$2.4M construction cost and plans to be completed in Fall 2024 with the signal to remain up.
 - The signal will be temporary for a few years and become permanent with the upcoming bridge replacement project.
 - The signal is meant to have a calming effect and seems to be working since this is a high crash area. The signal is slowing drivers down.

- Route 12 Boonville Safety Project is progressing but there are supply chain challenges, especially with signals and poles. The companies are having staffing issues. The signal will not be installed until 2025.
 - The project cost is \$2.4M.
 - The plan is to install metal signal poles but cannot get the materials at this time. Wood poles are considered temporary.
- Route 46 over Oneida Creek was let in December 2023 with a construction cost of \$4.3M.
 - This project is facing a lot of staffing challenges. While a lot has gone back to normal, staffing has changed due to many retirements and a different work ethic among the younger generations.
- Multi-site Pavement Rehabilitation Project on N. Washington Street in the Village of Herkimer, Herkimer County and paving in Canastota.
- Burrstone Rd./Champlin Ave. Intersection Improvement with a sidewalk expansion was let in July for \$2.3M.
- The Boonville Route 12D Paving Project, along with Route 12D/294/46 was let in August and has a construction cost of \$3.006M. DOT was trying to let the paving project and safety project together then the lead abatement funding in the Village became available and it was hoping for a Village grant. After talking with the DOH and EFC, the statewide need was greater than the funds available and the DOT could not wait any longer.
 - This project will be under construction next year.
- Clinton Route 12B Paving project will be let in October. Route 12B and 412, Oneida County at a construction cost of \$8.3M.
 - 6.9 miles of pavement rehab, signal improvements, sidewalk extensions, sanitary improvements, and hydrant replacements.
 - The DOT has been working with the Village of Clinton for a betterment of over \$1M.
- W. Main Street over Moyer Creek bridge in the Village of Frankfort, which is a 2016 BridgeNY and was let in 2023. The amount came in at 55% over the engineering estimate. Some modifications will be made, the scope will be revised and the project will be re-let in the fall of 2024.
 - The construction cost is \$5.1M.
- N. Genesee Street Bridges, a \$43M project with a Raise Grant is in heavy design.
 - DOT is working with the City of Utica to create a City street for access management.
 - DOT will be holding a public hearing later in the Fall regarding a NEPA/ eminent domain procedure law hearing.
 - HOCTC and DOT need to coordinate on the date of the public hearing. It is in the beginning stages of planning.
 - The DOT sits in on the PEL Study meetings once per month to keep everyone updated.
 - DOT mapping people have been reaching out to Water Pollution Control due to all the sanitary sewers in the area. They are dealing with 24" mains, along with other utilities that have to be moved to complete the bridge work. This work is important for a variety of reasons, such as Wolfsped.

- NYS Route 29 over East Canada Creek in the Village of Dolgeville to replace the bridge over East Canada Creek.
 - The construction cost is \$14M.
 - The bridge is being moved south. This will involve redesigning the intersection. The DOT will be having a NEPA EDPL hearing.
 - There was another bridge hit within the last month.

6. NYS Thruway Report - Dana Crisino, HOCTC for Sara Sherlock, NYSTA gave a synopsis of the activities undertaken by NYSTA this past quarter.

- There has been a noticeable drop in NYSTA staff at all meetings. HOCTC receives inquiries about the Thruway, so does need to be in better communication with them.
- Mile Post Markers need to be identified better since not many are aware of where these are.
- The Oriskany Blvd. bridge project will have reduced lanes.
- The Route 28 bridge project is likely to have a lot of issues and will be a long project.
- The bridge over N. Genesee St. is a much smaller project with some minor rehabilitation.
- Route 46 bridge over the Thruway, with the DOT having a 34% investment in the project.
- These projects will be impacting the local travel patterns.

7. Other Reports – None

8. Presentations – None

9. Old Business – None

10. New Business – HOCTC Resolutions 2024-22 – 2024-34

2024-22 – HOCTC Human Services Transportation Plan (HSTP) 2025-2028,

Presenter: Julie Richmond, HOCTC

- HOCTC has developed a locally derived coordinated transit human services transportation plan through a process that included representatives from public, private, and non-profit transportation services, human service providers, interested parties, and the general public. Some findings include:
 - Rural areas face challenges with limited options. The disabled population also poses an important issue since many live in rural areas with a lack of transportation options.
 - Limited transportation options/accessibility for people with disabilities, seniors, and those with recurring medical appointments. Recurring medical appointments is a particular issue in the HOCTC planning area.
 - Limited regional transportation/connectivity.
 - Driver shortages raise additional challenges.
 - Limited options for employees using transit to get to work.

- Difficulties related to accessing transportation services and connectivity to other services/needs.
- Extended service hours and better coordination of schedules. There is a significant need for and interest in door-to-door service, especially for those with disabilities or health issues. Micromobility options like Uber and Lyft can be very cost prohibitive.
- Significant demand for weekend and evening transit service.
- Cost is a barrier for many people.
- HSTP will continue to focus on addressing the transportation service needs and gaps in the two-county transportation system and on the core federal funding programs with required coordination efforts which are Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities, Section 5311 Rural Area Formula Assistance, and Section 5307 Urbanized Area Formula.
 - The updated plan hopes to place focus on emphasis areas to maximize the limited resources among stakeholders.
 - There will be a large increase in the elderly population by 2030 and they will be utilizing the services this funding provides.
- Transit performance targets are used in tracking progress toward the attainment of critical outcomes of the MPO and should be coordinated with public transportation providers to ensure consistency with the performance targets they established under the aforementioned policies.
- Discussion: A question was asked if mapping has been done for senior centers.
 - This was done for the Environmental Justice Analysis for 2021. This plan is due for an update in 2025, so it will be updated then.
- Jeff Quackenbush made a motion to pass Resolution 2022-22.
 - Seconded by: Chris Henry
 - Voting passed: 5-0-0

2024-23 - Amendment to the 2023-2027 TIP to add a BridgeNY 2023 Project,

Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2754.95 – Pinebush Rd. bridge replacement over Fulmer Creek Tributary in the Town of German Flatts, Herkimer County.
 - Funding will be provided by BFFP Main funds in the amount of \$1.679M.
- All of the BridgeNY projects (Resolutions 2024-23-2024-28) have maps with the locations provided.
- Discussion: None

2024-24 – Amendment to the 2023-2027 TIP to add a BridgeNY 2023 Project,

Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2754.96 – Norton Ave. over Oriskany Creek bridge replacement in the Town of Kirkland, Oneida County.
 - This project will be funded in the amount of \$2.522M with BFP Main funds.
- Discussion: None

2024-25 – Amendment to the 2023-2027 TIP to add a BridgeNY 2023 Project,
Presenter Mark DeRocco, NYSDOT

- Description: PIN 2755.00 – Shells Bush Rd. over West Canada Creek bridge replacement in the Town of Herkimer, Herkimer County.
 - The project will be funded in the amount of \$0.850M with BFP Main funds.
- Discussion: None

2024-26 - Amendment to the 2023-2027 TIP to add a BridgeNY 2023 Project,
Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2755.02 – Brewer Rd. over West Branch Fish Creek bridge replacement in the Town of Camden, Oneida County.
 - This project will be funded in the amount of \$2.918M with BFP Main funds.
- Discussion: none

2024-27 - Amendment to the 2023-2027 TIP to add a BridgeNY 2023 Project,
Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2755.03 – Greenway Rd. over Stoney Creek bridge replacement in the Town of Verona, Oneida County.
 - This project will be funded in the amount of \$2.635M with BFP Main Funds.
- Discussion: None

2024-28 - Amendment to the 2023-2027 TIP to add a BridgeNY 2023 Project,
Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2754.97 Dyke Rd. and Bleeker St. Extension over Ferguson Creek and Bleeker St. culvert over Tributary to the Mohawk River bridge rehabilitation and culvert replacement in the Town of Frankfort, Herkimer County.
 - This project will be funded in the amount of \$3.361M with NFA and BFP Off-System funds.
 - Three sites were combined into one for this BridgeNY project to hopefully get better pricing.
- Discussion: Attendees of the TPC meeting were on the BridgeNY Selection Committee and stated that there was a rigorous review of each project.
- **A motion was made to approve all BridgeNY projects, Resolutions 2024-23-2024-28** by Stephanie Tyoe.
 - Seconded by: Jeff Quackenbush
 - Voting passed: 5-0-0

2024-29 – Amendment to the 2023-2027 TIP to add a 2023 TAP Project,
Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2650.67 – Utica Broad Street TAP in the City of Utica Project will construct 7 blocks of new pedestrian and cyclist infrastructure beginning at the intersection of Whitesboro Street and Buchard Lane in the City of Utica, Oneida County to the intersection of Broad Street and Mohawk Street.

- The project will be funded in the amount of \$5.767M with TAP Flex funds.
- Discussion: This project will connect Route 5S upgrades to match the rest of the area.

2024-30 – Amendment to the 2023-2027 TIP to add a 2023 TAP Project,

Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2650.70 – Kirkland Trails Phase II Development TAP in the Town of Kirkland, Oneida County will construct a pedestrian bridge, two trailheads with parking and a 10-foot wide, 4600-foot section of the proposed Phase II of Kirkland Trails.
 - The project will be funded in the amount of \$1.874M with TAP Flex funds.
- Discussion: None

2024-31 – Amendment to the 2023-2027 TIP to add a 2023 TAP Project,

Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2650.68 – 2023 TAP: SR 921B/Burrstone Road Pedestrian Connectivity Project in the City of Utica, Oneida County will construct sidewalks on both the North and South sides of Burrstone Road and West of French Road.
 - The project will be funded in the amount of \$3.263M with Safe Routes to School (SRTS) funds and Carbon Reduction Program (CRP) funds.
- This project will tie into the intersection project near Friendly’s Restaurant West to Main Street. Urban CRP funds will come to the MPO annually.
 - The City of Utica does not have any CRP funds. There can be tie-ins to various projects.
 - This connects to the Village of New York Mills where Oneida County is working on a Main Street Program and close to the St. Luke’s campus redesign to integrate with the community more and the Clinton Street Bridge replacement.
- Region 2 is the only DOT that received CRP funds, which is money that is not in a normal allocation. It is money that the DOT otherwise would not get.
- The Freight Plan was submitted to the USDOT in August as a required 5-year update. This should help guide projects and Region 2 should know more about freight funding in the Fall.
- Discussion: None
- **A motion was made to pass the TAP projects, Resolutions 2024-29-2024-31,** by Chris Henry.
 - Seconded by: Deborah Windecker
 - Voting passed: 5-0-0

2024-32 - Amendment to the 2023-2027 TIP to adopt the Transit Asset Management Plan Targets of the Tier I Operator for the HOCTC Planning Area,

Presenter: Dana Crisino, HOCTC

- Central New York Regional Transportation Authority (CNYRTA) is the transit authority for this area. CNYRTA receives Federal Transit Administration funds in

the Herkimer-Oneida County metropolitan planning area. To receive these funds, the CNYRTA must establish performance targets.

- The CNYRTA requires a plan for benchmarks, the Asset Management Plan, which contains Transit Asset Management (TAM) Targets.
- TAM targets must be updated and the MPO must either agree to support the targets or set their own quantifiable targets.
- This resolution seeks that the GP&L and HOCTC staff will support CNYRTA's performance targets in its Transit Asset Management Plan and any plan and program projects that contribute to the accomplishment of transit targets.
- Centro stated that they determine these target numbers by the assets on hand and the age of the fleet. Performance metrics are looked at yearly.

2024-33 – Amendment to the 2023-2027 TIP to support CNYRTA's Safety Performance Targets, Presenter: Dana Crisino, HOCTC

- A Public Transportation Agency Safety Plan must be developed based on a Safety Management Systems approach. The provider, CNYRTA, must make transit safety targets available to HOCTC in which the provider's projects and services are programmed in the HOCTC TIP. These must be reflected in both the TIP and the LRTP.
- CNYRTA set transit safety targets on December 15, 2023.
- The table goes before the board annually with system maps for each county.
- Discussion: None
- **A motion was made to pass both CNYRTA target adoptions, Resolutions 2024-32 and 2024-33, by Deborah Windecker.**
 - Seconded by: Jeff Quackenbush
 - Voting passed: 5-0-0

CNYRTA Discussion:

- The Micromobility service in Rome is doing great, with all good reviews.
 - The \$4.00 fee is not a concern for riders.
 - This is a pilot and would like to expand the service.
- Oneida County Board of Legislators and the Centro Board passed a rural service relaunch. This will be a small rollout from Utica, down NYS Route 49 to Griffiss Technology Park, the Rome Hub, MVCC Rome, then to Verona, stopping at the Turning Stone Resort Casino.
 - MVCC has an interest in connecting its two campuses in Utica and Rome.
 - The service was suspended during Covid.
 - The funding is through the Section 5311 Mobility Management funds.
 - Centro is working with the DOT for the transfer of funding and newer vehicles.
 - This service has the money since it was not used during Covid.
 - There are transit needs in Herkimer County as well, which is something an expansion of service eventually could provide.
- For the December meetings, there will be an update on the rural service and an update on the Move service in Rome. Several people may not be aware that these

services are available since the rural service has not been in service since before COVID-19 and the Move service in Rome is new.

2024-34 – Amendment to the 2024-2025 Unified Planning Work Program (UPWP)

Budget, Presenter: Dana Crisino, HOCTC

- FHWA PL funds were estimated at \$414,548 as a carry-over from the UPWP 2023-2024 budget but the actual expenditures resulted in a carry-over of \$384,073.
 - \$100,000 of which is reserved for the Planning and Environment Linkages Study. The funding for this study is \$700,000, with another \$100,000 from the MPO. There is no local share required.
- FTA MPP funds were programmed with an estimated allocation of \$81,689 and are to be increased to reflect the actual allocation of \$82,150.
- Every year, HOCTC determines the amount in January for a budget that ends in March.
- Discussion: None
- A motion to pass Resolution 2024-34 was made by: Jeff Quackenbush.
 - Seconded by: Chris Henry
 - Voting passed: 5-0-0

11. Administration Modifications to the 2023-2027 TIP, Presenter: Dana Crisino, HOCTC - Presentation and discussion of the TIP Administrative Modifications Memorandum.

- These are all the smaller items that are happening in the capital program.
- Completing this task in this method ensures that all of these projects can be completed on time and within budget.
- This is a coordinated effort between the DOT Region 2's Planning and Program Management Department and the MPO.
- As the end of the Federal Fiscal Year is approaching, funds have to be obligated or moved to the 2025 budget.
- In looking at next year, October 1, 2024, there will be more modifications since several projects will be moving to FFY 2025.
- It is currently the unamended STIP so Region 2 can look at 2025 to determine what they think may be falling behind or undeliverable at this time.
- The administration modifications are good since they do not need to wait until a full amendment cycle and keep things moving and the capital program is managed correctly so things keep moving forward.
- Region 2 asked about the TIP update. The MPO has an upcoming in-person meeting coming up.
 - It is the season to speak with MPO directors so the MPOs have a full year to update the TIP.

ADMIN MOD. #	PIN	DESCRIPTION	AGENCY
2024 – 17MOD	2LC1.11	Culvert Resiliency Project 21- Contract 2. This project will rehabilitate or replace large culverts as necessary at various locations on the state and/or federal highway systems within <u>Region 2</u> . The Funding Years will be changed for the Construction and Construction Inspection phases from FFY 2025 to FFY 2024.	NYSDOT
2024 – 18MOD	2LC1.12	Culvert Resiliency Project 21- Contract 3. This project will rehabilitate or replace large culverts as necessary at various locations on the state and/or federal highway systems within <u>Region 2</u> . The Funding Years will be changed for the Construction and Construction Inspection phases from FFY 2025 to FFY 2024.	NYSDOT
2024 – 19MOD	2806.52	Intersection Improvement Project 23. This project will involve traffic control device and/or minor geometric improvements at various intersections to provide highway safety benefit. The fund source type for the Detailed Design, Construction and Construction Inspection Phases will be changed from NHPP to SRTS and SRTS funds will be added to the already obligated phases of Scoping and Preliminary Design. The total project cost increases by \$0.023M.	NYSDOT
2024 – 20MOD	2806.60	Pavement Marking Project 24. This Preventative Maintenance Project will be used to replace worn or missing pavement markings at various locations in <u>Region 2</u> . The Construction Phase will be increased by \$.461M, which will increase the Total Project Cost from \$4.615M to \$5.076M.	NYSDOT
2024- 21MOD	2806.90	Bridge Painting Project 25. This is a Regionwide Bridge painting project to improve the paint condition on bridges in <u>Region 2</u> . The Funding Years will be changed for the Construction and Construction Inspection phases from FFY 2024 to FFY 2025.	NYSDOT
2024- 22MOD	2754.92	Bridge Replacement Project. This project will replace the bridge that carries Peckville Road (C.R.148) over the Gillette Creek (BIN 3307770) in the Town of Manheim in Herkimer County. The Funding Years will be changed for the Construction and Construction Inspection phases from FFY 2024 to FFY 2025.	NYSDOT
2024- 23MOD	2754.76	Bridge Replacement Project. This project will replace the bridge that carries Gridley Paide Road over Big Creek in the Town of Marshall in Oneida County. The Funding Years will be changed for the Detailed Design, ROW Acquisition, Construction and Construction Inspection phases from FFY 2024 to FFY 2025.	NYSDOT

12. Open Discussion

- Jeff Quackenbush talked about Dana Crisino’s history with the Planning Department and wished her luck.
 - Dana stated she will be staying in the area, so the TPC will see her at meetings, etc.
- Chris Henry, DPW, mentioned that they will be working more closely with the DOT on grants.

13. Adjournment

- Motion to adjourn the meeting made by: Chris Henry
 - Seconded by: Jeff Quackenbush
 - Voting: Passed, 5-0-0

The meeting was adjourned at 10:58 a.m.

Respectfully submitted by Amy Heiderich



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

Boehlert Center at Union Station
321 Main St., Utica NY 13501

Phone: 315.798.5710 E-mail: transplan@ocgov.net
www.hoctc.org

Chairperson, ROBERT HOLLUM, Chairman, Herkimer County Legislature
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Clerk, JULIE RICHMOND, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 35

HOCTC 2025 – 2045 Long Range Transportation Plan “Going Places 2045”

WHEREAS, the Herkimer Oneida Counties Transportation Council (HOCTC) is designated by the Governor of New York State as the Metropolitan Planning Organization (MPO) for the Herkimer-Oneida County Urbanized and approved Metropolitan Planning Areas; and

WHEREAS, Moving Ahead for Progress in the 21st Century (MAP-21) of July 6, 2012, Fixing America's Surface Transportation Act (FAST Act) of December 2015, and the Infrastructure Investment and Jobs Act (IIJA) of 2021, mandated elements that must be incorporated into an MPOs Long-Range Transportation Plan (LRTP); and

WHEREAS, pursuant to MAP-21, FAST Act, and carried through into the IIJA Act, MPOs must employ a transportation performance management approach in carrying out their federally required planning and programming activities; and

WHEREAS, Title 23, Section 134 of the United States Code requires that each MPO prepare and update an LRTP for planning that covers a 20-year forecast period; and

WHEREAS, Title 23, Section 134 of the United States Code requires that an LRTP shall, at a minimum, identify transportation facilities that should function as an integrated system, and include a fiscally-constrained financial plan for implementing the recommendations contained in the LRTP; and

WHEREAS, HOCTC, in consultation with stakeholders and the public, has developed the *2025 – 2045 Long Range Transportation Plan “Going Places 2045”* in a manner that meets and/or exceeds the requirements of Title 23, Section 134 of the United States Code; and

WHEREAS, the LRTP has been exposed to a public input, review, comment period, and



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

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Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Clerk, JULIE RICHMOND, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 36

Amendment the HOCTC Human Services Transportation Plan (HSTP) 2025 – 2045 to update Appendix F- Annual Listing of Section 5310 Projects

WHEREAS, the federal transportation legislation, Infrastructure Investment and Jobs Act (IIJA) of 2021, upholds and expands previous transportation legislations that require federal grantees to "locally develop a coordinated transit-human services transportation plan" that directs the coordination among recipients of federal funds for human services transportation, and to update that Plan every four years; and

WHEREAS, the U.S. Department of Transportation requires the development of a Human Service Coordinated Transportation Plan for each urbanized area under the direction of a Metropolitan Planning Organization in accordance with 49 USC 5303; and

WHEREAS, the Herkimer-Oneida Counties Transportation Council (HOCTC) has developed a locally derived coordinated transit-human services transportation plan through a process that included representatives from public, private, non-profit transportation services, human service providers, interested parties, and the general public, that was previously approved by the GP&L on September 12, 2024; and

WHEREAS, the HOCTC Transportation Coordination Committee (TCC), which includes representatives from public, private and non-profit agencies, and human services transportation providers, developed the 2025 Section 5310 project listing, known as Appendix F- Annual Listing Section 5310 Projects of the HSTP 2025-28, to be undertaken by member agencies, as funding (Federal, State, and local) becomes available; and

WHEREAS, the Appendix F project list is illustrative and may be modified annually, and as needed, to ensure projects adhere to funding source requirements and

Appendix F: Annual Listing of Section 5310 Projects

2025 Project Proposals

DRAFT

1. Agency: **Katherine Luther Residential Health Care & Rehabilitation Center
(a member of Community Wellness Partners)**

Requesting: Katherine Luther Residential Health Care & Rehabilitation Center (KLH) is requesting two Lot E vans.

Project

Description: Katherine Luther uses buses to transport the elderly who are no longer capable of using public transportation due to their disabilities to and from the social and medical model adult day care programs on our campus. KLH provides services and support including transportation to and around Oneida County and its surrounding rural communities. Two buses we have are beyond their useful life. KLH provides transportation 5 days per week Monday - Friday to the many events and activities during the day to support and encourage seniors in Oneida County to be engaged in community life avoiding loneliness and isolation that so often accompanies the aging process. In addition KLH will be starting a PACE program that will help support individuals in the community who are at risk of going into a nursing home. Transportation for this program will allow people to live independently at home.

Coordination

Efforts: Katherine Luther Residential Health Care & Rehabilitation Center, a Community Wellness Partner affiliate is located in Oneida County. Two replacement vehicles would allow continuation of quality transportation allowing the elderly to participate in our social and medical daycare programs as well as continue to join in events and activities throughout Oneida County.

Funding:

Comments: KLH will be applying for Section 5310 funding once the application becomes available therefore would like to be included in the Herkimer / Oneida Counties Coordinated Transportation Plan update.

Contact

Information: Lenora D'Apice
Community Wellness Partners
110 Utica Road
Clinton, NY 13323

2. Agency: **50 Forward Mohawk Valley**

Requesting: 50 Forward Mohawk Valley is seeking operating assistance funds for the continuation of the Mobility Management Way2Go project in Herkimer and Oneida Counties. 50 Forward Mohawk Valley has developed a mobility management program that educates seniors, disabled, and low income individuals about programs and services that allow individuals to use alternative forms of transportation, to be informed of transportation options where there is limited resources and to advocate for increased options and partner collaborations.

Project

Description: The goal of the Way2Go Mobility Management Program aligns with the criteria resulting from the planning process for the implementation of the 2025-2028 HSTP for Oneida and Herkimer counties. The program proposes to continue helping communities and individuals create and manage their mobility options. It is an approach designed and delivering transportation services that starts and ends with the customer. Our key role in this program is to: Understand and Advocate; Convene and Facilitate; and, Inform and Connect.

Understand and Advocate: Mobility management begins and ends with a focus on transportation's many groups – current and potential riders and transportation providers; employers, economic development groups and local business associations; human service agencies and their clients; funders; and local governments. To effectively plan a responsive and sustainable transportation network for all these customers, empathy and an unbiased understanding of their needs, environment, and goals is essential. Sharing the understanding of the customers with our partner's results in bringing others to support the work of improving mobility options. Transportation is integral to almost all activities that take place within a community. The ability of people to reach needed destinations impacts the viability of businesses, health and human services, economic development, local government and more. By articulating the relationship between transportation and other sectors the program will help optimize available resources and assist in ensuring transportation services are delivered as efficiently as possible while keeping the central focus of the customer at the forefront.

Through Livable Communities Oneida County, the Mobility Management program is an advocate for safe streets, accessibility, walkability and bikeability.

Convene and Facilitate: The Mobility Management program cultivates partnerships and creates or joins collaborative efforts that include transportation providers, planners and other community stakeholders, including promoting strategies to strengthen regional activities of service and advocate for increased service options.

Inform and Connect: All mobility management activities point toward one goal: connecting customers to the transportation options that are most responsive to their needs. The program researches and evaluates existing community transportation services, identifies gaps and overlaps in services, sharing that knowledge with partners and customers, and assists with the coordination of streamlining and improving service delivery. Through the One-Click One-Call Call Center customers have access to an easy to use, centralized repository of transportation services with the ability to call for assistance, search the database on-line and print the transportation options guide.

50 Forward Mohawk Valley will continue its' Way2Go Mobility Management Program including outreach, education, presentations, call center , service coordination, referral, and

advocacy, 50 Forward Mohawk Valley will continue to participate in the NYS Association of Mobility Managers, HOCTC, Livable Communities Oneida County and other relevant groups and committees to lead discussion, remain informed and to promote transportation coordination, access and increased services in Oneida and Herkimer counties.

Coordination

Efforts: The Mobility Management program reaches out to public, private and nonprofit organizations that provide transportation services throughout Oneida and Herkimer counties.

Funding

Comments: Funding will serve as leverage for the continuation of the Mobility Management Way2Go program in Herkimer and Oneida Counties.

Contact

Information: Kari Johnson
Strategic Initiatives Director
50 Forward Mohawk Valley
220 Memorial Parkway
Utica, NY 13501

DRAFT

3. Agency: **NYSARC, Inc. Oneida-Lewis Chapter**

Requesting:

- Is the project request eligible according to the Eligibility Criteria if the Section 5310 Program, as stated in the NYSDOT application guidance? *Yes*
- There are two types of projects:
 - Capital Projects include vehicle procurements, equipment and mobility management projects.
 - *The project would look to purchase two (2) Lot K and two (2) Lot F vehicles in order to maintain the quality of our existing fleet. As a Not-for-Profit agency, 5310 funding is paramount in order to replace old, rusted vehicles.*
 - Operating Assistance projects include reimbursement for operating costs for services to the targeted population, including the capital cost of contracting (CCoC).

Project Description:

- How does the project fill the need(s) identified in the planning process for the 2025-28 HSTP? (Sections 1 and 4)
 - *The project will allow us to expand services and allow for a more comfortable, reliable and safe ride as well as increase opportunities for shorter commute times. Persons using the buses are developmentally disabled, many of whom are frail and or elderly, and many with complex medical needs. Without door to door, fixed routes, people will otherwise not have reliable transportation options.*
- How does the project serve the special needs population and/or areas of high transit dependence? (HSTP: Section 2 maps)
 - *The Arc, Oneida-Lewis, provides door-to-door transportation services Monday through Friday during daytime hours for individuals with intellectual and developmental disabilities (I/DD) attending day programs using the organization's vehicles and drivers. There is also a "Dial-A-Drive" program that provides door-to-door transportation for individuals with I/DD (eligible for NYS OPWDD Family Support Services) to attend various pre-planned activities in the community between 5-9 p.m. most weekdays.*
- How does the project address regional needs?
 - Serves regional needs, including connections to the other counties? (HSTP: Section 4: Goals #2 and #3)
 - *The Arc, Oneida-Lewis is one chapter of The Arc NY and due to the structure of the chapters, only serve those within our county boundaries. Our chapter provides those services to both Oneida and Lewis Counties.*
- How does the project address bi-county needs?
 - Serves bi-county needs? (HSTP: Section 4: Goals #2 and #3)
 - *The Arc provides transportation to individuals throughout a two-county area, Oneida and Lewis County, who receive services and support from multiple agencies. This allows us to support many people with disabilities to attend out programs over a large geographic area.*
- How does the project address local needs?
 - Serves local needs, includes trips entirely within Herkimer County or Oneida County? (HSTP: Section 4: Goals #2 and #3)
 - *Much of the area the buses provide service to have little to no public transportation options due to the rural nature of the catchment area, and where public transportation is available, people are unable to use it due to lack of mental and or*

physical capacity to independently use public transportation. They would not have any other options for daily transportation to and from NYS-OPWDD day and work programs. Taxi services, Uber, Lyft, etc., where available would be cost prohibitive and severely limit the access to meaningful programs people attend daily. Many people require accessible transportation, equipped with lifts along with door-to-door service, due to accessibility limitations. Further, persons benefiting from the availability of 5310 buses are unable to be travel trained due to limitations associated with their disability.

- How does the project address uses innovative programs, processes and tools that improve efficiency and/or effectiveness? (HSTP: Section 4: Goal #4)
 - *The project will be used for new vehicles to support the fleet to increase agency ridership and aid in achieving our goal of providing shorter ride times. Additionally, newer vehicles provide for more energy efficiencies with proper AC and heating which will allow those individuals with hot and cold weather precautions the ability to use transportation services for attending their programs. Also, the proper loading and unloading of those in wheelchairs can be achieved through the project.*

Coordination
Efforts:

- How does the project coordinate and/or collaborate with other organizations, locally and/or regionally? (HSTP: Section 4: Goals #1 and #4)
 - *The Arc provides transportation to adults throughout a two-county area, who receive services and support from multiple agencies. The Arc's coordinated shared transportation services provide efficiencies and eliminate duplication. The Arc is working with Lewis County and their Public Route System to utilize fixed route for out programs as well as the public at large. This allows The Arc a very efficient way to support many people with disabilities to attend out programs over a large geographic area. And in turn this collaboration assists both parties achieve savings.*

Funding:
Comments:

- How does the project improve financial sustainability, resulting in cost savings, or leverages other funding sources and volunteer support? (HSTP: Section 5)
 - *The project allows us to continue the transport of people with intellectual and developmental disabilities in a more efficient manner with newer, safer vehicles as opposed to vehicles in need of costly repairs. Newer vehicles present cost savings in terms of fuel efficiency and the environmental impact that represents.*

Contact
Information:

- Frank Coluccio, Chief Administrative Officer; 315-927-0123; fcoluccio@thearcolc.org
- Vin Vetere, Chief Financial Officer; 315-272-1513; vfvetere@thearcolc.org

4. Agency: **Senior Network Health, LLC**

Requesting: Senior Network Health Transportation is requesting for 2025 three Transit Connect vans. This request is to meet the overflow demands of the critical service of rising medical transportation requests of customers.

Project

Description: Senior Network Health Transportation, as an affiliate of the Mohawk Valley Health System (MVHS) provides transportation for the entities of the system as well as community members in Oneida and Herkimer Counties. MVHS is comprised of an acute care hospital, a two hundred and two bed skilled nursing facility, MVHS Care Management, INC, a cancer center and multiple primary care sites. Senior Network Health Transportation Department provides non-emergent medical transportation to people who are chronically ill, elderly, low income populations, multicultural with prominent language barriers or disabled receiving medical services within Oneida and Herkimer counties. Without this transportation service many people would not be able to access the medical care that they require. Our transportation department coordinates all scheduled rides through an integrated software program to optimize efficiency of our vehicles, routes and drivers. In 2023 Senior Network Health Transportation provided 15,999 rides traveling a total of 168,574 miles and unfortunately had to decline 1256 rides due to limitation of the fleet and drivers. In 2019-2020 we were awarded funds from Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program. These funds assist with replacing vehicles currently in the fleet and adding to the fleet. We are requesting for 2025 three Transit Connect vans so that we are able to continue to provide this vital service.

Senior Network Health Transportation recently invested in their employees by paying for training, education and support for each employee within the department to obtain a class C CDL license with Passenger endorsement. Senior Network Health has been providing transportation to Oneida, Herkimer and surrounding counties for over 25 years, we have employees who are committed to the company providing best practices, support and knowledge of not only the patients but the community. This year all transportation staff completed an online safe driver course. Senior Network Health has a wide variety of vehicles in the fleet including sedans, Transits, Transit Connects and buses that can transport 12 to 19 passengers. Several of our vehicles in the fleet are DOT inspected and certified. In March 2024 Senior Network Health started utilizing Medical Answering Service (MAS) as a Broker for the scheduling of all Medicaid rides. People needing medical transportation can either call MAS or use the MAS portal to schedule rides for medical appointments. Senior Network Health has a non-emergent medical transportation software program that integrates with MAS. This software is a modern system built to automate all non-emergent medical transportation processes including routing, scheduling, dispatching, and billing. It helps manage everyday challenges like vehicle breakdowns, traffic problems, cancelations, driver call-offs, will calls, no shows, add-on trips, on-demand trips and more. Senior Network Health operates Monday through Saturday from the hours of 4 am to 9 pm including an on-call driver.

Coordination

Efforts: Senior Network Health is a member of the Transportation Coordination Committee. We participate in the Oneida and Herkimer County Emergency Preparedness Coalition and coordinate transportation throughout all of Mohawk Valley Health System. Senior Network Health complies with all Article 19-A regulations and has a contracted Article 19-A examiner.

Additionally, Senior Network Health received its Common Carrier Certificate for operating authority through New York State Department of Transportation.

Funding:

Comments: Senior Network Health has supplemented the necessary funds provided from the 2019-2020 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program grant and will continue to be able to supplement monies if granted funding is awarded in 2025.

Contact

Information: Sara Miller
1650 Champlin Ave
Utica, NY 13502
Phone: 315-624-4513
Email:
Smiller4@mvhealthsystem.org

DRAFT

5. Agency: **Herkimer County Chapter of NYSARC, Inc**

Requesting: Herkimer County Chapter of NYSARC, Inc. will be applying for (3) Type IV or Lot K replacement buses in 2025. These buses will be used for the purpose of transporting individuals with intellectual or developmental disabilities within Herkimer County.

Project

Description: Herkimer County Chapter of NYSARC, Inc. buses are used for the purpose of transporting individuals with intellectual or developmental disabilities within Herkimer County. The buses that will be requested will be replacing buses that have been used beyond their useful life and will be operated primarily in the villages of Dolgeville, Little Falls, Poland, Newport, Middleville, Herkimer, Mohawk, Ilion, and surrounding areas.

As identified in the HSTP, Herkimer County is primarily rural with a small concentration of more densely populated areas along the canal corridor in the villages of Little Falls, Herkimer, Mohawk, Ilion, and Frankfort. With very little public transportation available within the county the population with special needs truly depend on the door to door service we provide and the service that we provide truly depends on safe, dependable, high quality vehicles.

Coordination

Efforts: To address the coordination aspect, we provide transportation for individuals to various programs within Arc Herkimer as well as other employers and day program providers within Herkimer County. We also encourage individuals, who are able to do so, to ride the public transportation line that is available through the valley. Currently we have available seating on the route coming from the area of Richfield Springs and from the Newport / Middleville area and welcome the opportunity for other providers to contract with us for transportation from those areas and possibly others.

Funding:

Comments: Herkimer County Chapter of NYSARC, Inc. will be applying for Section 5310 funding once the application becomes available therefore would like to be included in the Herkimer / Oneida Counties Coordinated Transportation Plan update. As far as we know now, our scope of service and ridership should remain consistent over the next several years therefore we will not be requesting funding for any additions to our fleet, only replacements for vehicles that have exceeded their useful life as outlined in the Section 5310 guidelines.

The replacement of buses that have exceeded their useful lives lowers maintenance costs, improves fuel efficiency and reduces liability through enhanced safety features. By improving operational efficiency and reducing costs, new buses play a crucial role in helping transit agencies achieve long-term financial sustainability.

Contact

Information: Dean Jones, Director of Transportation and Facilities Maintenance
Arc Herkimer Transportation
P.O. Box 271, Herkimer, NY 13350
315-574-7980
djones@archerkimer.org

6. Agency: **Senior Citizens Council Rome New York, Inc. (dba: Copper City Community Connection)**

Project

Description: Copper City Community Connection has been in operation since 1959 serving the elderly of Rome New York and the surrounding areas. We offer many events and activities during the day and evenings to support and encourage seniors in Oneida County to be engaged in the community, avoiding loneliness and isolation that so often accompanies the aging process. The support of senior centers in our communities is the first line of defense in preventing more costly supports such as nursing homes.

Copper City Community Connection provides a social model adult day care program for individuals with Alzheimer's, dementia, and other cognitive impairments. This program offers individuals active cognitive training and social stimulation to minimize the impact of their conditions. The social adult day care program also affords the care provider with the freedom to work and/or take care of personal errands such as personal health, banking, shopping etc. One of the supports offered through our social model adult day care program is transportation.

Currently individuals or families must either drive themselves to the Center, we use private transport providers, and we use a 12-passenger van owned by CCCC. The cost of transporting individuals living beyond the Rome City limits is 14% of the operating expenses of the organization. Seniors attending the social model adult day care program are provided transportation by outside contractors, which is very expensive especially when the senior uses equipment such as a wheelchair often so costly that we cannot accept them for services. The agency does have a 12-passenger van that is used to transport many of the participants in the day care that are ambulatory. The van is a 2013 and not accessible for anyone with any type of ambulation difficulty. It is not safe for participants that need assistance or use adaptive equipment.

A wheelchair vehicle will allow the Center to be more responsive to the needs of our members and reduce expenses of an aging vehicle. We are looking for 1-12 or 15passenger with 1 wheelchair slot minibus/vehicle to meet our transportation needs.

Coordination

Efforts: The Copper City Community Connection is the only freestanding social adult day program in Oneida County. We are not affiliated with other facilities such as nursing homes however a vehicle would allow us to join in events and activities with other social model programs in Oneida County. The Vehicle will also allow us to take field trips with our participants something they have never done because transportation has not been available for individuals with ambulatory challenges. The Vehicle will allow us to visit the other social model programs, meeting more friends and increasing our socialization efforts.

Transportation will allow the Center to coordinate more with other senior community centers allowing more seniors in Oneida County to avail themselves of the offerings of the Copper City Community Connection.

Funding:

Comments: Copper City Community Connection has never received funding from Section 5310 Enhanced Mobility for seniors and Individuals with Disabilities. The operating costs associated with the vehicle will be covered by the savings we anticipate from the discontinuation of some if not all

the private vendors and the increase in attendance of members and participants due to the increase in transportation.

Contact

Information: Susan Streeter, Executive Director
305 E. Locust Street
315-337-8230
sstreeter@coppercitycommunityconnection.com

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Clerk, JULIE RICHMOND, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 37

Amendment to the 2023 – 2027 TIP to remove a Culvert Preventative Maintenance Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are removed from the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2806.96 – Small Culvert/Preventative Maintenance Project 25 at various locations Regionwide, shall be removed from the TIP; and

BE IT FURTHER RESOLVED, that the total project amount of \$2.187M in federal STBG Flex and NHPP funds shall be removed from the TIP; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 – 2027 TIP to delete the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Date
Chairperson

James J. Genovese II Date
Secretary

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT
 LISTING HOCTC TIP
 RESOLUTION 2024-37

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
280696	SMALL CULVERT/PREV MAINT PROJECT 25	THIS PROJECT INVOLVED PREVENTIVE MAINTENANCE OF SMALL CULVERTS AT VARIOUS LOCATIONS, REGIONWIDE.					CULVERT PREVENTIVE MAINTENANCE	
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
VARIOUS								
	SCOPING	NHPP	\$41,000	\$10,000	\$51,000	2032	NYS DOT	PLANNED
	PRELIMINARY DESIGN	NHPP	\$41,000	\$10,000	\$51,000	2032	NYS DOT	PLANNED
	DETAILED DESIGN	NHPP	\$82,000	\$20,000	\$102,000	2034	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$1,469,000	\$367,000	\$1,836,000	2034	NYS DOT	PLANNED
	CONSTRUCTION INSPSECTI	NHPP	\$118,000	\$29,000	\$147,000	2034	NYS DOT	PLANNED
PROJECT TOTAL					\$2,187,000			

PROPOSED

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
280696	SMALL CULVERT/PREV MAINT PROJECT 25	THIS PROJECT INVOLVED PREVENTIVE MAINTENANCE OF SMALL CULVERTS AT VARIOUS LOCATIONS, REGIONWIDE.					CULVERT PREVENTIVE MAINTENANCE	
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REMOVE FROM TIP								



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Clerk, JULIE RICHMOND, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 38

Amendment to the 2023 – 2027 TIP to remove a Culvert Preventative Maintenance Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are removed from the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2806.97 – Small Culvert/Preventative Maintenance Project 27 at various locations Regionwide, shall be removed from the TIP; and

BE IT FURTHER RESOLVED, that the total project amount of \$2.260M in federal STBG Flex and NHPP funds shall be removed from the TIP; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 – 2027 TIP to delete the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Date
Chairperson

James J. Genovese II Date
Secretary

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT
 LISTING HOCTC TIP
 RESOLUTION 2024-38

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
280697	SMALL CULVERT/PREV MAINT PROJECT 27	THIS PROJECT INVOLVED PREVENTIVE MAINTENANCE OF SMALL CULVERTS AT VARIOUS LOCATIONS, REGIONWIDE.					CULVERT PREVENTIVE MAINTENANCE	
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
VARIOUS								
	SCOPING	NHPP	\$41,000	\$10,000	\$51,000	2025	NYS DOT	PLANNED
	PRELIMINARY DESIGN	NHPP	\$41,000	\$10,000	\$51,000	2025	NYS DOT	PLANNED
	DETAILED DESIGN	NHPP	\$82,000	\$20,000	\$102,000	2028	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$1,523,000	\$381,000	\$1,904,000	2028	NYS DOT	PLANNED
	CONSTRUCTION INSPSECTI	NHPP	\$122,000	\$30,000	\$152,000	2028	NYS DOT	PLANNED
			PROJECT TOTAL		\$2,260,000			

PROPOSED

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
280697	SMALL CULVERT/PREV MAINT PROJECT 27	THIS PROJECT INVOLVED PREVENTIVE MAINTENANCE OF SMALL CULVERTS AT VARIOUS LOCATIONS, REGIONWIDE.					CULVERT PREVENTIVE MAINTENANCE	
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REMOVE FROM TIP								



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Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Clerk, JULIE RICHMOND, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 39

Amendment to the 2023 – 2027 TIP to revise a Bridge Replacement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2754.76 – Gridley Paige Road over Big Creek (BIN 2205850) Bridge Replacement, shall be revised on the TIP. This Project will replace the bridge that carries Gridley Paige Road over Big Creek in the Town of Marshall in Oneida County; and

BE IT FURTHER RESOLVED, that the total project cost shall be increased by \$0.370M, from \$1.169M to \$1.539M, with left over STBG Off-System funds from three completed projects within Oneida County (PINS 2754.40, 2754.43, and 2754.44); and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 – 2027 TIP to delete the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Date
Chairperson

James J. Genovese II Date
Secretary

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-39

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE		
275476	GRIDLEY PAIGE RD. OVER BIG CREEK (BIN 2205850) BRIDGE REPLACEMENT	THIS PROJECT WILL REPLACE THE BRIDGE THAT CARRIES GRIDLEY PAIDE ROAD OVER BIG CREEK IN THE TOWN OF MARSHALL, ONEIDA COUNTY.					BRIDGE REPLACEMENT		
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
ONEIDA									
	SCOPING	STBG OFF \$	\$40,000	\$10,000	\$50,000	2023	NYS DOT	OBLIGATED	
	PRELIMINARY DESIGN	STBG OFF \$	\$63,000	\$16,000	\$79,000	2023	NYS DOT	OBLIGATED	
	DETAILED DESIGN	STBG OFF \$	\$220,000	\$55,000	\$275,000	2025	NYS DOT	PLANNED	
	ROW INCIDENTALS	STBG OFF \$	\$4,000	\$1,000	\$5,000	2023	NYS DOT	OBLIGATED	
	ROW ACQUISITION	STBG OFF \$	\$8,000	\$2,000	\$10,000	2025	NYS DOT	PLANNED	
	CONSTRUCTION	STBG OFF \$	\$480,000	\$120,000	\$600,000	2026	NYS DOT	PLANNED	
	CONSTRUCTION INSPSECTI	STBG OFF \$	\$120,000	\$30,000	\$150,000	2026	NYS DOT	PLANNED	
PROJECT TOTAL					\$1,169,000				

PROPOSED

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE		
275476	GRIDLEY PAIGE RD. OVER BIG CREEK (BIN 2205850) BRIDGE REPLACEMENT	THIS PROJECT WILL REPLACE THE BRIDGE THAT CARRIES GRIDLEY PAIDE ROAD OVER BIG CREEK IN THE TOWN OF MARSHALL, ONEIDA COUNTY.					BRIDGE REPLACEMENT		
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
ONEIDA									
	SCOPING	STBG OFF \$	\$40,000	\$10,000	\$50,000	2023	NYS DOT	OBLIGATED	
	PRELIMINARY DESIGN	STBG OFF \$	\$64,000	\$16,000	\$80,000	2023	NYS DOT	OBLIGATED	
	DETAILED DESIGN	STBG OFF \$	\$220,000	\$55,000	\$275,000	2025	NYS DOT	PLANNED	
	ROW INCIDENTALS	STBG OFF \$	\$4,000	\$1,000	\$5,000	2023	NYS DOT	OBLIGATED	
	ROW ACQUISITION	STBG OFF \$	\$8,000	\$2,000	\$10,000	2025	NYS DOT	PLANNED	
	CONSTRUCTION	STBG OFF \$	\$775,000	\$194,000	\$969,000	2026	NYS DOT	PLANNED	
	CONSTRUCTION INSPSECTI	STBG OFF \$	\$120,000	\$30,000	\$150,000	2026	NYS DOT	PLANNED	
PROJECT TOTAL					\$1,539,000				



**GOVERNMENTAL POLICY AND LIAISON
COMMITTEE**

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Chairperson, ROBERT HOLLUM, Chairman, Herkimer County Legislature
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Clerk, JULIE RICHMOND, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 40

Amendment to the 2023 – 2027 TIP to add a Pavement Replacement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2067.03 –Route 825: Route 49 to Geiger Road/Ellsworth Roundabout in the City of Rome in Oneida County shall be added on the TIP. This project will modify approaches and potentially alter the circular pavement of the roundabout at Ellsworth Road to current design specifications to reduce vehicle approach speeds. Improvements will be on Route 825 from Ellsworth Road to Route 49 Interchange; and

BE IT FURTHER RESOLVED, that the project will be funded in the amount of \$5M with NHFP funds; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 – 2027 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum
Chairperson

Date

James J. Genovese II
Secretary

Date

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE		
206703	RT. 825: RT. 49 TO GEIGER RD./ELLSWORTH ROUNDABOUT, CITY OF ROME, ONEIDA CO.	THIS PROJECT WILL MODIFY APPROACHES AND POTENTIALLY ALTER THE CIRCULAR PAVEMENT OF THE ROUNDABOUT AT ELLSWORTH RD. TO CURRENT DESIGN SPECIFICATIONS TO REDUCE VEHICLE APPROACH SPEEDS. IMPROVEMENTS WILL BE ON RT. 825 FROM ELLSWORTH RD TO RT 49 INTERCHANGE					PAVEMENT: MILL AND FILL WITH ADDITIONAL OVERLAY		
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
NOT ON TIP									

PROPOSED

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE		
206703	RT. 825: RT. 49 TO GEIGER RD./ELLSWORTH ROUNDABOUT, CITY OF ROME, ONEIDA CO.	THIS PROJECT WILL MODIFY APPROACHES AND POTENTIALLY ALTER THE CIRCULAR PAVEMENT OF THE ROUNDABOUT AT ELLSWORTH RD. TO CURRENT DESIGN SPECIFICATIONS TO REDUCE VEHICLE APPROACH SPEEDS. IMPROVEMENTS WILL BE ON RT. 825 FROM ELLSWORTH RD TO RT 49 INTERCHANGE					PAVEMENT: MILL AND FILL WITH ADDITIONAL OVERLAY		
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
ONEIDA	SCOPING	NHFP	\$238,000	\$0	\$238,000	2025	NYS DOT	PLANNED	
	PRELIMINARY DESIGN	NHFP	\$237,000	\$0	\$237,000	2025	NYS DOT	PLANNED	
	DETAILED DESIGN	NHFP	\$500,000	\$0	\$500,000	2027	NYS DOT	PLANNED	
	CONSTRUCTION	NHFP	\$3,500,000	\$0	\$3,500,000	2028	NYS DOT	PLANNED	
	CONSTRUCTION INSP	NHFP	\$525,000	\$0	\$525,000	2028	NYS DOT	PLANNED	
PROJECT TOTAL					\$5,000,000				



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Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Clerk, JULIE RICHMOND, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 41

Amendment to the 2023 – 2027 TIP to revise an Intersection Improvement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2806.52 –Route 46/Wright Settlement Road. Intersection Improvement Project shall be revised on the TIP. This project will improve the Route 46/Wright settlement road intersection, from North James Street to the first driveway of the Ridge Mills School along Route 46. It involves traffic control device improvements and/or minor geographic improvements in the City of Rome, in Oneida County; and

BE IT FURTHER RESOLVED, that NHPP funds shall be added to the Construction and Construction Inspection phases to the project increasing the Total Project Cost by \$0.805M, from \$.962M to \$1.767M; and

BE IT FURTHER RESOLVED, the project name and description will be changed from generic intersection improvement project to a specific location in the City of Rome; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Date
Chairperson

James J. Genovese II Date
Secretary

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AND PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-41

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
280652	INTERSECTION IMPROVEMENT PROJECT 23	THIS PROJECT WILL INVOLVE TRAFFIC CONTROL DEVICE AND/OR MINOR GEOMETRIC IMPROVEMENTS AT VARIOUS INTERSECTIONS TO PROVIDE HIGHWAY SAFETY BENEFITS.					INTERSECTION IMPROVEMENT	
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
VARIOUS	SCOPING	NHPP	\$12,000	\$3,000	\$15,000	2022	NYS DOT	OBLIGATED
	SCOPING	SRTS	\$15,000	\$0	\$15,000	2024	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	NHPP	\$32,000	\$8,000	\$40,000	2022	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	SRTS	\$40,000	\$0	\$40,000	2024	NYS DOT	OBLIGATED
	ROW INCIDENTALS	NFA	\$0	\$2,000	\$2,000	2022	NYS DOT	OBLIGATED
	DETAILED DESIGN	SRTS	\$40,000	\$0	\$40,000	2025	NYS DOT	PLANNED
	ROW ACQUISITION	NHPP	\$4,000	\$1,000	\$5,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	SRTS	\$700,000	\$0	\$700,000	2025	NYS DOT	PLANNED
	CONSTRUCTION INSPECTIO	SRTS	\$105,000	\$0	\$105,000	2025	NYS DOT	PLANNED
PROJECT TOTAL					\$962,000			

PROPOSED

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE		
280652	RT. 46/WRIGHT SETTLEMENT RD. INTERSECTION IMPROVEMENT PROJECT	THIS PROJECT WILL IMPROVE THE ROUTE 46/WRIGHT SETTLEMENT ROAD INTERSECTION, FROM NORTH JAMES ST TO THE FIRST DRIVEWAY OF RIDGE MILLS SCHOOL ALONG ROUTE 46. IT INVOLVES TRAFFIC CONTROL DEVICE IMPROVEMENTS AND/OR MINOR GEOGRAPHIC IMPROVEMENTS IN THE CITY OF ROME, ONEIDA CO					INTERSECTION IMPROVEMENT		
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
ONEIDA	SCOPING	NHPP	\$12,000	\$3,000	\$15,000	2022	NYSDOT	OBLIGATED	
	SCOPING	SRTS	\$15,000	\$0	\$15,000	2024	NYSDOT	OBLIGATED	
	PRELIMINARY DESIGN	NHPP	\$32,000	\$8,000	\$40,000	2022	NYSDOT	OBLIGATED	
	PRELIMINARY DESIGN	SRTS	\$40,000	\$0	\$40,000	2024	NYSDOT	OBLIGATED	
	ROW INCIDENTALS	NFA	\$0	\$2,000	\$2,000	2022	NYSDOT	OBLIGATED	
	DETAILED DESIGN	SRTS	\$40,000	\$0	\$40,000	2025	NYSDOT	PLANNED	
	ROW ACQUISITION	NHPP	\$4,000	\$1,000	\$5,000	2025	NYSDOT	PLANNED	
	CONSTRUCTION	SRTS	\$700,000	\$0	\$700,000	2025	NYSDOT	PLANNED	
	CONSTRUCTION	NHPP	\$560,000	\$140,000	\$700,000	2025	NYSDOT	PLANNED	
	CONSTRUCTION INSPECTIO	SRTS	\$105,000	\$0	\$105,000	2025	NYSDOT	PLANNED	
	CONSTRUCTION INSPECTIO	NHPP	\$84,000	\$21,000	\$105,000	2025	NYSDOT	PLANNED	
PROJECT TOTAL					\$1,767,000				



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Clerk, JULIE RICHMOND, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 42

Amendment to the 2023 – 2027 TIP to revise a Bridge Rehabilitation and Culvert Replacement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2754.97– Dyke Road (BIN 3366130) and Bleecker Street Extension over Ferguson Creek (BIN 3366140) shall be revised on the TIP. This project will rehabilitate the bridges that carry Dyke Road and Bleecker Street Extension over Ferguson Creek in the Town of Frankfort in Herkimer County. The BridgeNY Culvert, carrying Bleecker Street over a tributary to the Mohawk River, will be removed from this PIN and will progress as an individual project, PIN 2755.11, which will be 100% State funded; and

BE IT FURTHER RESOLVED, that the 100% SDF Construction Line (Bleecker Street Culvert Site) shall be removed from PIN 2754.97 and moved to its own project PIN 2755.11. The total project cost of PIN 2754.97 will be decreased by \$1.497M, from \$3.361M to \$1.864M; and

BE IT FURTHER RESOLVED, since PIN 2755.11 is 100% State funded, it will not be listed on the S/TIP; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN 2754.97, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Date
Chairperson

James J. Genovese II Date
Secretary

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-42

EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
275497	BRIDGE NY 2023: DYKE RD (BIN 3366130) & BLEEKER ST EXT (BIN 3366140)/FERGUSON CRK & BLEEKER ST/TRIB TO MOHAWK RIV, T/O FRANKFORT, HERKIMER CO		THIS PROJECT WILL REHABILITATE THE BRIDGES THAT CARRY DYKE ROAD AND BLEEKER ST EXT OVER FERGUSON CREEK AND REPLACE THE CULVERT CARRYING BLEEKER STREET OVER THE TRIBUTARY TO MOHAWK RIVER IN THE TOWN OF FRANKFORT, HERKIMER COUNTY.				BRIDGE REHABILITATION & CULVERT REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER								
	SCOPING	BFP OFF SYS	\$34,000	\$2,000	\$36,000	2024	LOCAL	PLANNED
	PRELIMINARY DESIG	BFP OFF SYS	\$34,000	\$2,000	\$36,000	2024	LOCAL	PLANNED
	ROW INCIDENTALS	BFP OFF SYS	\$23,000	\$1,000	\$24,000	2024	LOCAL	PLANNED
	DETAILED DESIGN	BFP OFF SYS	\$106,000	\$6,000	\$112,000	2025	LOCAL	PLANNED
	ROW ACQUISITION	BFP OFF SYS	\$57,000	\$3,000	\$60,000	2025	LOCAL	PLANNED
	CONSTRUCTION	BFP OFF SYS	\$1,098,000	\$58,000	\$1,156,000	2025	LOCAL	PLANNED
	CONSTRUCTION	NFA	\$0	\$1,497,000	\$1,497,000	2025	LOCAL	PLANNED
	CONSTRUCTION INSP	BFP OFF SYS	\$418,000	\$22,000	\$440,000	2025	LOCAL	PLANNED
PROJECT TOTAL					\$3,361,000			

PROPOSED

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
275497	BRIDGE NY 2023: DYKE RD & BLEEKER ST EXT OVER FERGUSON CRK, T/O FRANKFORT, HERKIMER CO		THIS PROJECT WILL REHABILITATE THE BRIDGES THAT CARRY DYKE ROAD AND BLEEKER ST EXT OVER FERGUSON CREEK IN THE TOWN OF FRANKFORT, HERKIMER COUNTY.				BRIDGE REHABILITATION	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER								
	SCOPING	BFP OFF SYS	\$34,000	\$2,000	\$36,000	2024	LOCAL	PLANNED
	PRELIMINARY DESIG	BFP OFF SYS	\$34,000	\$2,000	\$36,000	2024	LOCAL	PLANNED
	ROW INCIDENTALS	BFP OFF SYS	\$23,000	\$1,000	\$24,000	2024	LOCAL	PLANNED
	DETAILED DESIGN	BFP OFF SYS	\$106,000	\$6,000	\$112,000	2025	LOCAL	PLANNED
	ROW ACQUISITION	BFP OFF SYS	\$57,000	\$3,000	\$60,000	2025	LOCAL	PLANNED
	CONSTRUCTION	BFP OFF SYS	\$1,098,000	\$58,000	\$1,156,000	2025	LOCAL	PLANNED
	CONSTRUCTION INSP	BFP OFF SYS	\$418,000	\$22,000	\$440,000	2025	LOCAL	PLANNED
PROJECT TOTAL					\$1,864,000			

EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
280739	R2 MULTI-SITE PAVEMENT PROJECT 24		THIS MULTI-SITE PAVEMENT RESURFACING PROJECT WILL IMPROVE PAVEMENT LOCATIONS AT SEVERAL LOCATIONS IN ONEIDA AND MADISON COUNTIES.				PAVEMENT PREVENTIVE AND CORRECTIVE MAINTENANCE	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

PROPOSED

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
280739	R2 MULTI-SITE PAVEMENT PROJECT 24		THIS MULTI-SITE PAVEMENT RESURFACING PROJECT WILL IMPROVE PAVEMENT LOCATIONS AT SEVERAL LOCATIONS IN ONEIDA AND MADISON COUNTIES.				PAVEMENT PREVENTIVE AND CORRECTIVE MAINTENANCE	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
MADISON & ONEIDA	SCOPING	NFA	\$0	\$130,000	\$130,000	2024	NYS DOT	OBLIGATED
	PRELIMINARY DESIG	NFA	\$0	\$130,000	\$130,000	2024	NYS DOT	OBLIGATED
	DETAILED DESIGN	NFA	\$0	\$600,000	\$600,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$400,000	\$4,900,000	\$5,300,000	2025	NYS DOT	PLANNED
	CONSTRUCTION INSP	NFA	\$0	\$800,000	\$800,000	2025	NYS DOT	PLANNED
PROJECT TOTAL					\$6,960,000			

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AND PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-44

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE		
223627	NYS RTE 29 OVER EAST CANADA CRK, (BIN 1051170) HERKIMER AND FULTON COUNTIES	THIS PROJECT WILL REPLACE THE BRIDGE CARRYING STATE ROUTE 29 OVER THE EAST CANADA CREEK IN THE VILLAGE OF DOLGEVILLE, HERKIMER & FULTON COUNTIES. THIS PROJECT WILL ALSO ADDRESS ISSUES ASSOCIATED WITH BRIDGE WIDTH, VERTICAL CLEARANCE ON THE BRIDGE, BRIDGE ALIGNMENT, RESILIENCY, AND THE INTERCETION WITH ROUTE 167 ON THE WESTERN APPROACH OF THE BRIDGE.					BRIDGE REPLACEMENT		
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
HERKIMER & FULTON	SCOPING	NFA	\$0	\$288,000	\$288,000	2021	NYS DOT	OBLIGATED	
	PRELIMINARY DESIGN	NFA	\$0	\$288,000	\$288,000	2021	NYS DOT	OBLIGATED	
	DETAILED DESIGN	NHPP	\$691,000	\$173,000	\$864,000	2025	NYS DOT	PLANNED	
	ROW INCIDENTALS	NFA	\$0	\$80,000	\$80,000	2021	NYS DOT	OBLIGATED	
	ROW ACQUISITION	NHPP	\$128,000	\$32,000	\$160,000	2025	NYS DOT	PLANNED	
	CONSTRUCTION	NHPP	\$2,400,000	\$5,600,000	\$8,000,000	2026	NYS DOT	PLANNED	
	CONSTR. INSPECTION	STBG FLEX	\$960,000	\$240,000	\$1,200,000	2026	NYS DOT	PLANNED	
PROJECT TOTAL					\$10,880,000				

PROPOSED

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE		
223627	NYS RTE 29 OVER EAST CANADA CRK, (BIN 1051170) HERKIMER AND FULTON COUNTIES	THIS PROJECT WILL REPLACE THE BRIDGE CARRYING STATE ROUTE 29 OVER THE EAST CANADA CREEK IN THE VILLAGE OF DOLGEVILLE, HERKIMER & FULTON COUNTIES. THIS PROJECT WILL ALSO ADDRESS ISSUES ASSOCIATED WITH BRIDGE WIDTH, VERTICAL CLEARANCE ON THE BRIDGE, BRIDGE ALIGNMENT, RESILIENCY, AND THE INTERCETION WITH ROUTE 167 ON THE WESTERN APPROACH OF THE BRIDGE.					BRIDGE REPLACEMENT		
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
HERKIMER & FULTON	SCOPING	NFA	\$0	\$288,000	\$288,000	2021	NYS DOT	OBLIGATED	
	PRELIMINARY DESIGN	NFA	\$0	\$288,000	\$288,000	2021	NYS DOT	OBLIGATED	
	PRELIMINARY DESIGN	PROTECT	\$720,000	\$180,000	\$900,000	2021	NYS DOT	PLANNED	
	DETAILED DESIGN	NHPP	\$691,000	\$173,000	\$864,000	2025	NYS DOT	PLANNED	
	DETAILED DESIGN	PROTECT	\$800,000	\$200,000	\$1,000,000	2025	NYS DOT	PLANNED	
	ROW INCIDENTALS	NFA	\$0	\$80,000	\$80,000	2021	NYS DOT	OBLIGATED	
	ROW ACQUISITION	NHPP	\$128,000	\$32,000	\$160,000	2025	NYS DOT	PLANNED	
	ROW ACQUISITION	PROTECT	\$667,000	\$166,000	\$833,000	2025	NYS DOT	PLANNED	
	CONSTRUCTION	NHPP	\$2,400,000	\$5,600,000	\$8,000,000	2026	NYS DOT	PLANNED	
	CONSTRUCTION	NHFP	\$5,000,000	\$0	\$5,000,000	2026	NYS DOT	PLANNED	
	CONSTRUCTION	PROTECT	\$5,040,000	\$1,260,000	\$6,300,000	2026	NYS DOT	PLANNED	
	CONSTR. INSPECTION	STBG FLEX	\$960,000	\$240,000	\$1,200,000	2026	NYS DOT	PLANNED	
	CONSTR. INSPECTION	PROTECT	\$1,414,000	\$353,000	\$1,767,000	2026	NYS DOT	PLANNED	
PROJECT TOTAL					\$26,680,000				

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FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-45

EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
280693	INTERSECTION IMPROVEMENT PROJECT 25		INTERSECTION IMPROVEMENT PROJECT 25, VARIOUS LOCATIONS, REGIONWIDE				TRAFFIC SAFETY ENHANCEMENTS	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	SCOPING	STBG FLEX	\$24,000	\$6,000	\$30,000	2025	NYS DOT	PLANNED
	PRELIMINARY DESIG	STBG FLEX	\$24,000	\$6,000	\$30,000	2025	NYS DOT	PLANNED
	DETAILED DESIGN	STBG FLEX	\$72,000	\$18,000	\$90,000	2025	NYS DOT	PLANNED
	ROW INCIDENTALS	STBG FLEX	\$6,000	\$2,000	\$8,000	2025	NYS DOT	PLANNED
	ROW ACQUISITION	STBG FLEX	\$12,000	\$3,000	\$15,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$636,000	\$159,000	\$795,000	2026	NYS DOT	PLANNED
	CONSTRUCTION INSP	STBG FLEX	\$95,000	\$24,000	\$119,000	2026	NYS DOT	PLANNED
PROJECT TOTAL					\$1,087,000			

PROPOSED

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
280693	RT. 365/RIVER RD. INTERSECTION IMPROVEMENT PROJECT		THIS PROJECT WILL PROVIDE SAFETY ENHANCEMENTS FOR PEDESTRIANS AND MOTORISTS AT THE ROUTE 365/RIVER ROAD INTERSECTION I THE CITY OF ROME, ONEIDA COUNTY. ELEMENTS MAY INCLUDE: PEDESTRIAN SIGNAL UPGRADES, STRIPING, AND/OR LANE RECONFIGURATION.				TRAFFIC SAFETY ENHANCEMENTS	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	SCOPING	STBG FLEX	\$24,000	\$6,000	\$30,000	2025	NYS DOT	PLANNED
	PRELIMINARY DESIG	STBG FLEX	\$24,000	\$6,000	\$30,000	2025	NYS DOT	PLANNED
	DETAILED DESIGN	STBG FLEX	\$72,000	\$18,000	\$90,000	2025	NYS DOT	PLANNED
	ROW INCIDENTALS	STBG FLEX	\$6,000	\$2,000	\$8,000	2025	NYS DOT	PLANNED
	ROW ACQUISITION	STBG FLEX	\$12,000	\$3,000	\$15,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$636,000	\$159,000	\$795,000	2026	NYS DOT	PLANNED
	CONSTRUCTION INSP	STBG FLEX	\$95,000	\$24,000	\$119,000	2026	NYS DOT	PLANNED
PROJECT TOTAL					\$1,087,000			

EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
206540	RT. 12B OVER ORISKANY CREEK BRIDGE REPLACEMENT (BIN 1009890), TOWN OF KIRKLAND, ONEIDA CO.		THIS PROJECT WILL REPLACE THE BRIDGE CARRYING ROUTE 12B OVER ORISKANY CREEK AND THE REPLACEMENT OF THE ROUTE 12B OVER UNNAMED CREEK CULVERT, WHICH WILL BECOME BRIDGE SIZE. THIS PROJECT WILL ALSO INCLUDE PAVING APPROXIMATELY 800 FT. FROM THE CULVERT REPLACEMENT TO ROUTE 12B/233 INTERSECTION.				BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	NFA	\$0	\$100,000	\$100,000	2024	NYSDOT	OBLIGATED
	SCOPING	BFP MAIN	\$118,000	\$30,000	\$148,000	2024	NYSDOT	OBLIGATED
	PRELIMINARY DESIG	BFP MAIN	\$118,000	\$30,000	\$148,000	2024	NYSDOT	OBLIGATED
	DETAILED DESIGN	BFP MAIN	\$355,000	\$89,000	\$444,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	BFP MAIN	\$2,960,000	\$740,000	\$3,700,000	2026	NYSDOT	PLANNED
	CONSTRUCTION INSP	BFP MAIN	\$444,000	\$111,000	\$555,000	2026	NYSDOT	PLANNED
PROJECT TOTAL					\$5,095,000			

PROPOSED

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
206540	RT. 12B OVER ORISKANY CREEK BRIDGE REPLACEMENT (BIN 1009890), TOWN OF KIRKLAND, ONEIDA CO.		THIS PROJECT WILL REPLACE THE BRIDGE CARRYING ROUTE 12B OVER ORISKANY CREEK AND THE REPLACEMENT OF THE ROUTE 12B OVER UNNAMED CREEK CULVERT, WHICH WILL BECOME BRIDGE SIZE. THIS PROJECT WILL ALSO INCLUDE PAVING APPROXIMATELY 800 FT. FROM THE CULVERT REPLACEMENT TO ROUTE 12B/233 INTERSECTION.				BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	NFA	\$0	\$100,000	\$100,000	2024	NYSDOT	OBLIGATED
	SCOPING	BFP MAIN	\$118,000	\$30,000	\$148,000	2024	NYSDOT	OBLIGATED
	PRELIMINARY DESIG	BFP MAIN	\$118,000	\$30,000	\$148,000	2024	NYSDOT	OBLIGATED
	ROW INCIDENTALS	NHPP	\$4,000	\$1,000	\$5,000	2025	NYSDOT	PLANNED
	DETAILED DESIGN	BFP MAIN	\$355,000	\$89,000	\$444,000	2025	NYSDOT	PLANNED
	ROW ACQUISITION	NHPP	\$4,000	\$1,000	\$5,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	BFP MAIN	\$2,704,000	\$676,000	\$3,380,000	2026	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$374,000	\$93,000	\$467,000	2026	NYSDOT	PLANNED
	CONSTRUCTION INSP	BFP MAIN	\$462,000	\$116,000	\$578,000	2026	NYSDOT	PLANNED
PROJECT TOTAL					\$5,275,000			

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC RESOLUTION 2024-47

EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
280672	ROADSIDE SAFETY/GUIDERAIL PROJECT 25		THIS PROJECT IS USED TO REPAIR, REPLACE OR REMOVE HAZARDOUS ROADSIDE ELEMENTS (GUIDERAIL, BRIDGE RAIL, TREES, ETC.) AS NECESSARY ALONG HIGHWAYS AT VARIOUS LOCATIONS IN REGION 2.				SAFETY	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	SCOPING	STBG FLEX	\$83,000	\$21,000	\$104,000	2024	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STBG FLEX	\$83,000	\$21,000	\$104,000	2024	NYS DOT	OBLIGATED
	ROW INCIDENTALS	NFA	\$0	\$3,000	\$3,000	2024	NYS DOT	OBLIGATED
	DETAILED DESIGN	STBG FLEX	\$83,000	\$21,000	\$104,000	2025	NYS DOT	PLANNED
	ROW ACQUISITIONS	STBG FLEX	\$20,000	\$5,000	\$25,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$1,170,000	\$293,000	\$1,463,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$780,000	\$195,000	\$975,000	2025	NYS DOT	PLANNED
	CONSTRUCTION INSPEC	NHPP	\$137,000	\$34,000	\$171,000	2025	NYS DOT	PLANNED
	CONSTRUCTION INSPEC	STBG FLEX	\$92,000	\$23,000	\$115,000	2025	NYS DOT	PLANNED
PROJECT TOTAL					\$3,064,000			

PROPOSED

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
280672	ROADSIDE SAFETY/GUIDERAIL PROJECT 25		THIS PROJECT IS USED TO REPAIR, REPLACE OR REMOVE HAZARDOUS ROADSIDE ELEMENTS (GUIDERAIL, BRIDGE RAIL, TREES, ETC.) AS NECESSARY ALONG HIGHWAYS AT VARIOUS LOCATIONS IN REGION 2.				SAFETY	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	SCOPING	STBG FLEX	\$83,000	\$21,000	\$104,000	2024	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STBG FLEX	\$83,000	\$21,000	\$104,000	2024	NYS DOT	OBLIGATED
	ROW INCIDENTALS	NFA	\$0	\$3,000	\$3,000	2024	NYS DOT	OBLIGATED
	DETAILED DESIGN	STBG FLEX	\$83,000	\$21,000	\$104,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$1,445,000	\$361,000	\$1,806,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$963,000	\$241,000	\$1,204,000	2025	NYS DOT	PLANNED
	CONSTRUCTION INSPEC	NHPP	\$217,000	\$54,000	\$271,000	2025	NYS DOT	PLANNED
	CONSTRUCTION INSPEC	STBG FLEX	\$145,000	\$36,000	\$181,000	2025	NYS DOT	PLANNED
	PROJECT TOTAL					\$3,777,000		



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

Boehlert Center at Union Station
321 Main St., Utica NY 13501
Phone: 315.798.5710 E-mail: transplan@ocgov.net
www.hoctc.org

Chairperson, ROBERT HOLLUM, Chairman, Herkimer County Legislature
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Clerk, JULIE RICHMOND, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 48

Amendment to the 2023 – 2027 TIP to revise a Safety/Traffic Systems Improvement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2806.55 – Traffic Systems Improvement Project 24, Regionwide shall be revised on the TIP. This region-wide project involves modernization of the signal systems at several locations across the region to provide desired highway safety benefits and improve the equipment reliability. The project also includes elements to address signal systems issues as needed across the region; and

BE IT FURTHER RESOLVED, that the ROW Acquisition Phase will be deleted and the funding will be moved to the Construction and Construction Inspection Phases. Additional funds of \$0.760M shall be also added to the Construction Phases. These changes shall increase the total project cost from \$3.113M to \$3.872M.

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum
Chairperson

Date

James J. Genovese II
Secretary

Date

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC RESOLUTION 2024-48

EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
280655	TRAFFIC SYSTEMS IMPROVEMENT PROJECT 24		THIS REGION-WIDE PROJECT INVOLVES MODERNIZATION OF THE SIGNAL SYSTEMS AT SEVERAL LOCATIONS ACROSS THE REGION TO PROVIDE DESIRED HIGHWAY SAFETY BENEFITS AND IMPROVE THE EQUIPMENT RELIABILITY. THE PROJECT ALSO INCLUDES ELEMENTS TO ADDRESS SIGNAL SYSTEMS ISSUES AS NEEDED ACROSS THE REGION.				SAFETY; TRAFFIC SIGNALS/DEVICES	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	SCOPING	STBG FLEX	\$59,000	\$14,000	\$73,000	2023	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STBG FLEX	\$59,000	\$14,000	\$73,000	2023	NYS DOT	OBLIGATED
	DETAILED DESIGN	STBG FLEX	\$97,000	\$24,000	\$121,000	2024	NYS DOT	PLANNED
	ROW INCIDENTALS	STBG FLEX	\$0	\$2,000	\$2,000	2023	NYS DOT	OBLIGATED
	ROW ACQUISITIONS	STBG FLEX	\$4,000	\$1,000	\$5,000	2024	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$533,000	\$133,000	\$666,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$235,000	\$58,000	\$293,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	HSIP	\$890,000	\$99,000	\$989,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$520,000	\$520,000	2025	NYS DOT	PLANNED
	CONSTRUCTION INSPEC	NHPP	\$103,000	\$25,000	\$128,000	2025	NYS DOT	PLANNED
	CONSTRUCTION INSPEC	STBG FLEX	\$30,000	\$7,000	\$37,000	2025	NYS DOT	PLANNED
	CONSTRUCTION INSPEC	HSIP	\$139,000	\$15,000	\$154,000	2025	NYS DOT	PLANNED
	CONSTRUCTION INSPEC	NFA	\$0	\$52,000	\$52,000	2025	NYS DOT	PLANNED
PROJECT TOTAL					\$3,113,000			

PROPOSED

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
280655	TRAFFIC SYSTEMS IMPROVEMENT PROJECT 24		THIS REGION-WIDE PROJECT INVOLVES MODERNIZATION OF THE SIGNAL SYSTEMS AT SEVERAL LOCATIONS ACROSS THE REGION TO PROVIDE DESIRED HIGHWAY SAFETY BENEFITS AND IMPROVE THE EQUIPMENT RELIABILITY. THE PROJECT ALSO INCLUDES ELEMENTS TO ADDRESS SIGNAL SYSTEMS ISSUES AS NEEDED ACROSS THE REGION.				SAFETY; TRAFFIC SIGNALS/DEVICES	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	SCOPING	STBG FLEX	\$59,000	\$14,000	\$73,000	2023	NYSDOT	OBLIGATED
	PRELIMINARY DESIGN	STBG FLEX	\$59,000	\$14,000	\$73,000	2023	NYSDOT	OBLIGATED
	DETAILED DESIGN	STBG FLEX	\$97,000	\$24,000	\$121,000	2024	NYSDOT	PLANNED
	ROW INCIDENTALS	STBG FLEX	\$0	\$2,000	\$2,000	2023	NYSDOT	OBLIGATED
	CONSTRUCTION	NHPP	\$800,000	\$200,000	\$1,000,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$506,000	\$127,000	\$633,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	HSIP	\$890,000	\$99,000	\$989,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$520,000	\$520,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INSPEC	NHPP	\$139,000	\$35,000	\$174,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INSPEC	STBG FLEX	\$65,000	\$16,000	\$81,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INSPEC	HSIP	\$139,000	\$15,000	\$154,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INSPEC	NFA	\$0	\$52,000	\$52,000	2025	NYSDOT	PLANNED
PROJECT TOTAL					\$3,872,000			



METROPOLITAN PLANNING ORGANIZATION

Boehlert Center at Union Station
 321 Main Street, Utica, NY 13501
 Phone: 315.798.5710 E-mail: transplan@ocgov.net
 Director: Julie Richmond

MEMORANDUM

To: GP&L Committee
 From: Julie Richmond, Director, HOCTC
 Date: November 7, 2024
 RE: HOCTC TIP 2023 – 2027: Administrative Modifications (September 2024 – December 2024)

An Amendment, in the form of an Administrative Modification (Admin. Mod.) is made to the Transportation Improvement Program (TIP) when revisions of cost changes of \$549,999 or less, an increase in the total cost of the project is less than 10% or when there is a change in funding year for any phase of an existing PIN project. An Admin. Mod., as per HOCTC TIP procedures, require approval from the NYSDOT Region 2 RPPM and the HOCTC Program Manager. Joint approval is issued in the form of a jointly signed letter, which is addressed to the NYSDOT Region 2 Director, notifying them of the Admin. Mod. and agreement of the two agencies regarding the action to be taken on the TIP. In an effort to ensure transparency, the following table is a record of the Admin. Mod. approved between Governmental Policy & Liaison Committee Meetings.

ADMIN MOD. #	PIN	DESCRIPTION	AGENCY
2024 – 05MOD	-	Per Region 2, this number is now void due to the project change converted into a TIP Amendment HOCTC Resolution.	NYSDOT
2024 – 25MOD	2806.96	Small Culvert/Preventative Maintenance Project 25. This project involved preventative maintenance of small culverts at various locations regionwide. The Funding Years will be changed for the Scoping and Preliminary Design Phases from FFY 2024 to FFY 2032, and for the Detailed Design, Construction and Construction Inspection phases from FFY 2025 to FFY 2034.	NYSDOT
2024 – 26MOD	2806.97	Small Culvert/Preventative Maintenance Project 27. This project involved preventative maintenance of small culverts at various locations regionwide. The Funding Years will be changed for the Scoping and Preliminary Design Phases from FFY 2025 to FFY 2032, and for the Detailed Design, Construction and Construction Inspection phases from FFY 2028 to FFY 2034.	NYSDOT
2024 – 27MOD	2650.61	Mohawk River Trail, Phase III, City of Rome. This project will complete the Design and Construct Phase 3 of the Mohawk River Trail which will extend the existing trail system 2.52 miles north. The Funding Years will be changed for the Construction and Construction Inspection phases from FFY 2025 to FFY 2026.	NYSDOT
2024- 28MOD	2806.98	Bridge Cleaning Project 26. This project involved bridge washing operations by contract at various locations regionwide. The Funding Years will be changed for the Construction and Construction Inspection phases from FFY 2025 to FFY 2026	NYSDOT
2024- 29MOD	2754.85	BridgeNY 2022: Railroad St over CSX/Amtrack & Mohawk River/Barge Canal (BIN 4423040) Project. This project will rehabilitate the bridge that carries Railroad Street over CSX/AMTRACK and the Mohawk River/Barge Canal in the Town of Frankfort in Herkimer County. The Funding Years will be changed for the Detailed Design and ROW Acquisition phases from FFY 2024 to FFY 2025, and the Construction and Construction Inspection phases from FFY 2025 to FFY 2026.	NYSDOT
2024- 30MOD	2806.75	Roadside Safety/Rustic Guiderail 25 Project. This project will repair, replace or remove hazardous roadside elements, with a focus on existing rustic guiderails, as necessary, along highways at various locations in Region2. The Funding Years	NYSDOT

		will be changed for the Construction and Construction Inspection phases from FFY 2025 to FFY 2026.	
2024-31MOD	2806.52	Intersection Improvement Project 23. This project will involve traffic control devise and/or minor geometric improvements at various intersections to provide highway safety benefits. The Funding Years will be changed for the Detailed Design and ROW Acquisition phases from FFY 2024 to FFY 2025.	NYSDOT
2024-32MOD	2754.90	Bridge NY 2022: Firehouse Rd over Reall Creek (BIN 2205660) Project. This project will replace the bridge that carries Firehouse Road over Reall Creek in the Town of Deerfield in Oneida County. The Funding Years will be changed for the Detailed Design and ROW Acquisition phases from FFY 2024 to FFY 2025, and the Construction and Construction Inspection phases from FFY 2025 to FFY 2026.	NYSDOT
2024-33MOD	2754.92	Bridge Replacement: Peckville Rd (C.R. 148) over Gillette Creek Project. This project will replace the bridge that carries Peckville Road (C.R. 148) over Gillette Creek (BIN 3307770) in the Town of Manheim in Herkimer County. The Funding Years will be changed for the Construction and Construction Inspection phases from FFY 2025 to FFY 2026.	NYSDOT
2024-34MOD	2754.76	Gridley Paige Road over Big Creek Bridge Replacement Project. This project will replace the bridge that carries Gridley Paige Road over Big Creek (BIN 2205850) in the Town of Marshall in Oneida County. The Funding Years will be changed for the Construction and Construction Inspection phases from FFY 2025 to FFY 2026.	NYSDOT
2024-35MOD	2065.40	Rt. 12B over Oriskany Creek Bridge Replacement Project. This project will replace the bridge (BIN 1009890), carrying Route 12B over Oriskany Creek and the replacement of the Route 12B over Unnamed Creek culvert, which will become bridge size in the Town of Kirkland in Oneida County. This project will also include paving approximately 800 feet from the culvert replacement to Route 12B/233 intersection. The Scoping phase will have \$0.100M in SDF funds, which are Non-Federal Aid (NFA) funds, added to the project; this will increase the total project cost from \$4.955M to \$5.095M. The Funding Years will be changed for the Construction and Construction Inspection phases from FFY 2025 to FFY 2026.	NYSDOT
2024-36MOD	2806.93	Intersection Improvement Project 25. This project will provide safety enhancements for pedestrians and motorists at various intersections across the region. Elements may include: pedestrian signal upgrades, striping, and/or lane reconfiguration. The Funding Years will be changed for the Scoping, Preliminary Design, Detailed Design, ROW Incidentals and ROW Acquisition Phases from FFY 2024 to FFY 2025; and Construction and Construction Inspection Phases from FFY 2025 to FFY 2025.	NYSDOT
2024-37MOD	2236.27	NYS Route 29 over East Canada Creek, Bridge Replacement Project. This project will replace the bridge carrying State Route 29 over the East Canada Creek (BIN 1051170), in the Village of Dolgeville, in Herkimer and Fulton Counties. This project will also address issues associated with bridge width, vertical clearance on the bridge, bridge alignment, resiliency, and the interception with Route 167 on the western approach of the bridge. The Funding Years will be changed for the Construction and Construction Inspection Phases from FFY 2025 to FFY 2026.	NYSDOT
2024-38MOD	2754.71	Bridge NY 2021: South James St over Erie Barge Canal Project. This project will rehabilitate the bridge (BIN 4206450) that carries South James Street over the Erie Barge Canal in the City of Rome in Oneida County. The Funding Years will be changed for the Detailed Design Phase from FFY 2024 to FFY 2025, and the Construction and Construction Inspection Phases from FFY 2025 to FFY 2026.	NYSDOT
2024-39MOD	2806.62	Guiderail & Signs Replacement Project 24. This project is used to repair, replace, or remove hazardous roadside elements (guiderail, bridge rail, tress, etc.) as necessary along highways at various locations in Region 2. The Funding Years	NYSDOT

		will be changed for the Construction and Construction Inspection Phases from FFY 2025 to FFY 2027.	
2024-40MOD	2806.55	Traffic Systems Improvement Project 24, Regionwide. This Region-wide project involves modernization of the signal system at several locations across the region to provide desired highway safety benefits and improve the equipment reliability. The project also includes elements to address signal systems issues as needed across the region. The ROW Acquisition phase will be deleted, and funding will be moved to the Construction phase. This change will not change the Total Project Cost or the FFY of delivery.	NYSDOT