



METROPOLITAN PLANNING ORGANIZATION

Boehlert Center at Union Station
321 Main Street, Utica, NY 13501
Phone: 315.798.5710 E-mail: transplan@ocgov.net
Director: Julie Richmond, HOCTC

Transportation Planning Committee

February 6, 2025, 9:30 AM

Oneida County Department of Planning Conference Room
Union Station
321 Main Street, Utica, New York

AGENDA

- a. **Welcome and Introductions**
- b. **Approval of the Minutes**
Review and discussion of the November 26, 2024 minutes.
- c. **Public Comment**
Open the floor for any comments from the public.
- d. **Director's Report**
Presentation and discussion of information related to the operations of the MPO.
Presenter: Julie Richmond, HOCTC
- e. **NYSDOT Region 2 Report**
Presentation and discussion of NYSDOT projects and other relevant information.
Presenter: Deborah Windecker, NYSDOT
- f. **NYS Thruway Authority Report**
Presentation and discussion of NYSTA projects and other relevant information.
Presenter: Sara Sherlock, Assistant Engineer, NYSTA
- g. **Other Reports**
None
- h. **Presentations**
None
- i. **Old Business**
None
- j. **New Business**
 - a. **HOCTC Resolution 2025 – 01: Approval of the 2025-2026 Unified Planning Work Program (UPWP)**
Presentation and discussion of the proposed resolution.
Presenter: Julie Richmond, HOCTC

- b. HOCTC Resolution 2025 – 02: 2025 Traffic Safety Performance Measures Targets**
Presentation and discussion of the proposed resolution.
Presenter: Julie Richmond, HOCTC
- c. HOCTC Resolution 2025 – 03: Acceptance and Support of the Revised NYSDOT Transportation Performance Management Biennial Performance Period 2022-2025**
Presentation and discussion of the proposed resolution.
Presenter: Julie Richmond, HOCTC
- d. HOCTC Resolution 2025 – 04: Amendment to the 2023-2027 TIP to revise a Bridge Replacement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- e. HOCTC Resolution 2025 – 05: Amendment to the 2023 – 2027 TIP to revise a Bridge Replacement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- f. HOCTC Resolution 2025 – 06: Amendment to the 2023 – 2027 TIP to revise a Bridge Rehabilitation Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- g. HOCTC Resolution 2025 – 07: Amendment to the 2023 – 2027 TIP to revise a Rehabilitate Pedestrian Facilities Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- h. HOCTC Resolution 2025 – 08: Amendment to the 2023 – 2027 TIP to add a Pavement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- i. HOCTC Resolution 2025 – 09: Amendment to the 2023 – 2027 TIP to add a Pavement Rehabilitate Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- j. HOCTC Resolution 2025 – 10: Amendment to the 2023 – 2027 TIP to revise an Intersection Improvement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- k. HOCTC Resolution 2025 – 11: Amendment to the 2023 – 2027 TIP to revise a Bridge Replacement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT

l. HOCTC Resolution 2025 – 12: Amendment to the 2023 – 2027 TIP to revise a Culvert Resiliency Project

Presentation and discussion of the proposed resolution.

Presenter: Mark DeRocco, NYSDOT

m. Administrative Modifications to the 2023 – 2027 TIP

Presentation and discussion of the TIP Administrative Modifications Memorandum.

Presenter: Julie Richmond, HOCTC

k. Open Forum for Committee Discussion

l. Adjournment



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Director: Julie Richmond

Minutes for the November 26, 2024 Meeting

Herkimer-Oneida Counties Transportation Planning Committee

Oneida County Department of Planning Conference Room

Union Station

321 Main Street, Utica, New York

Administered by: Herkimer-Oneida Counties Transportation Council (HOCTC) MPO

Matthew Baisley, Chairperson, called the meeting to order at 9:33 AM.

1. Welcome and Introductions

Voting Members Present

Matthew Baisley

Commissioner, Oneida County Department of Public Works

Mark Nagele

Superintendent, Herkimer County Highways Department

Jeff Quackenbush

Representing James Genovese, Oneida County Commissioner of Planning

Deborah Windecker

Regional Planning and Program Manager, NYSDOT Region 2

Tara Spraker

Director of Capital Programs, Central New York Regional Transportation Authority

Sara Sherlock

Assistant Engineer, NYS Thruway Authority

Andy Karas

Assistant Engineer, City of Utica

Non-Voting Members Present

Mark DeRocco, PE

Assistant Regional Planning and Program Manager & HOCTC Liaison, NYSDOT Region 2

Christine Labuzzetta

Associate Capital Program Analyst, NYSDOT Region 2

Bob Rice

Creighton Manning Engineering

Steven Koegel

Vice President of Communications and Business Planning, Centro

John Duesing

Principal, Transpo Group, Inc.

Julie Richmond, MPA

Director, HOCTC

Barb Hauck

Principal Planner, HOCTC

Amy Heiderich

Senior Planner, HOCTC

Madalyn DeCarr

Planning Specialist, HOCTC

Grace Whiffen

Planning Specialist, HOCTC

2. Approval of the Minutes

- Motion to approve the meeting minutes from the August 29, 2024, meeting as submitted by: Jeff Quackenbush
- Seconded by: Deborah Windecker
- Voting: Passed, 7-0-0

3. Public Comment

- No public comment

4. Director's Report - Julie Richmond, HOCTC Director, gave a synopsis of HOCTC activities for the past quarter.

SS4A – The Oneida Herkimer County Safety Action Plan

- The final plan should be ready before the next TPC meeting. The plan will be based on the Safe Systems Approach.
- The Transportation Safety Summit took place on November 19, 2024. Several of the issues raised mirrored those raised during the other public engagement events, such as connectivity, sidewalk infrastructure, dangerous intersections, freight and hazardous materials, agricultural traffic, winter concerns, and public transportation infrastructure.
- What was presented at the Safety Summit is in two tracks, a proactive and reactive approach, representing both programmatic and infrastructure type improvements.
 - The Safety Action Plan will focus on ten priority locations for infrastructure improvements. The consultant team has identified 10 intersections and 10 segments that participants were asked to help narrow down and asked what they would like to see at these locations.
 - Proven safety countermeasures for intersections were given as an example of what should be in the toolbox portion of the plan for specific sites that can be replicated for sites with similar features.
 - These locations will not be the only locations that can be funded but will be provided as examples of what can be done at a typical location.
 - Programmatic recommendations will also be given in the Plan.
- The Safety Action Plan will also identify funding sources. Oneida and Herkimer Counties received a grant for planning funding. Once the Safety Action Plan is adopted, the counties or any municipality within the two counties can apply for implementation funding. It is anticipated that NOFO for Implementation Funding will be released in March 2025.
- A question was asked about the expectation for full funding for projects or if there will be a local match and/or county funds applied.
 - There is not yet enough program detail regarding the implementation funding to know how the implementation funding application(s) will work. It will depend on what the guidance allows and who has jurisdiction over

the roadway and how the two counties, collectively, want to address that.
Exit 31 Planning and Environment Linkages Study

- There will be an open house held on December 3, 2024. The open house will be higher level since the concepts are still under review. The study area will be sectioned by north, south, and Exit 31.
- Five concept opportunities for the study area have been developed with varying levels of intervention, including a no-build option.
 - The concepts are based on items identified in the Purpose and Need statement.
- The study team is launching a public survey to ensure the public is in agreement with the direction the study is moving in.

Transportation Improvement Program (TIP)

- The HOCTC TIP is due for its update. The update process will begin after the GP&L meeting in December.
- The TIP is the five-year capital improvement project listing for which federal funds are anticipated. It identifies the funding and timing of the projects and allows for changes in priorities, which is done at each of the TPC meetings.
- A call letter will go out to everyone requesting projects and will require a response by March.

The Unified Planning Work Program (UPWP)

- The UPWP is updated annually and allocates planning funds for HOCTC.
- Allocations should be released soon.
- Everyone will also be receiving a call letter for the UPWP shortly after the GP&L meeting since the deadline is sooner than the TIP.

NYSAMPO 2025 Conference

- The conference is being held in Syracuse May 13-14, 2025.
- HOCTC will be presenting on SS4A and the Exit 31 PEL Study at the conference.
- It is a great opportunity for networking and a great training opportunity for best practices and case studies.

5. **NYSDOT Region 2 Report** – Deborah Windecker, NYDOT gave a synopsis of Region 2 activities this past quarter.

- Every three years, DOT does a capital program plan for 5 years 2025-2030 for the TIP and 4 years for the STIP 2025-2029.
 - A new TIP report is created providing various funding sources, this year through the Bipartisan Infrastructure Law (BIL), which expires in 2026.
 - Will identify projects using engineering-based asset management to improve bridge and pavement scores, address climate resiliency and vulnerabilities, reduce transportation carbon footprint through active transportation, which is addressed through the Carbon Reduction Program (CRP), want multi-modes of usage for all, efficiency in the whole system including emergency response.

- NYSDOT Region 2 allocations: The Bridge Formula Program (BFP) constitutes 48% of funding and is a newer source.
- There is a heavier focus on bridges since they were all built around the same time and all are coming up on needing replacement.
- Region 2 would like to continue the BridgeNY program in the current way by distributing funding through MPO process.
- There is also a heavier focus on road safety since New York State is not ranking well in fatalities and serious injuries.
 - Region 2 will allocate 25% (\$4.2M) of Highway Safety Improvement (HSIP) money to local roads to tie in with the SS4A grant.
- The \$10M in Off-System Bridge (OSB) allocated to HOCTC funding does not include culverts. This funding can be used for bridge demolition. If someone has a specific bridge, contact the DOT to start the process.
- Carbon Reduction Program (CRP) can assist with adding sidewalks to areas in need.
- The Bridge Formula Program funding can be easily spent since the cost of everything is so high.
- West German Street over Bellinger Brook, a BridgeNY 2018 project should be complete by the end of November.
- N. Genesee Street Safety Project is moving forward with the DOT adding a second lane on the off-ramp to I-90/I-790.
 - There is a delay in the signal pole so the lane will not open until the signal is activated at the convergence of the ramp and N. Genesee St.
 - The project cost is \$2.4M
- Route 12 Boonville Safety Project is progressing but there are supply chain challenges, especially with signal poles. The signal will not be installed until 2025.
 - The project cost is \$2.4M.
 - The plan is to install metal signal poles but cannot get the materials at this time.
 - A question was asked if the signal pole shortage is a result of the hurricanes in the South.
 - This was an issue before hurricane season.
- Route 46 over Oneida Creek in the City of Oneida in Madison County and the Town of Verona in Oneida County has a cost of \$8.8M.
 - This project will be complete by the end of 2024.
- The Boonville Route 12D Paving Project, along with Route 12D/294/46 was let in August and has a construction cost of \$2.8M.
 - There are complications with this project due to the lead pipe initiative.
 - There will be six miles of paving in the Village of Boonville, half a mile of sidewalk, crosswalk enhancements, and 24 ADA ramps.
- Clinton Route 12B Paving project for Routes 12B and 412, Oneida County is a two-season project at a construction cost of \$8.3M.
 - 6.9 miles of pavement rehab, signal improvements, sidewalk extensions, sanitary improvements, and hydrant replacements.

- The DOT has been working with the Village of Clinton for a betterment of over \$1M.
- W. Main Street over Moyer Creek bridge in the Village of Frankfort, which is a 2018 BridgeNY and was re-let in November 2024 for a cost of \$5.9M.
 - There has been a tremendous cost increase for this project.
 - It is the goal of Region 2 to move these projects along.
 - A question was asked if any policy regarding the impending tariffs is in place. There is not at this time.

6. NYS Thruway Report - Sara Sherlock, NYSTA gave a synopsis of the activities undertaken by NYSTA this past quarter.

- Several projects are wrapping up for the winter.
- Ongoing projects include Pavement resurfacing, which will be completed by the end of 2024,
- Mainline bridge rehabs over Sterling Creek, scheduled to be complete in Winter 2025,
- Thruway bridge replacement over Oriskany Blvd. with a scheduled completion of Winter 2026.
 - Oriskany Blvd. traffic pattern will change in the spring. HOCTC would like to know if there will be any road closures or what the impact will be. NYSTA will verify and get back to HOCTC.
- 2024 tentative project – Replacement of Thruway bridge over Mohawk St. (Route 28) with a Winter 2026 completion.
- 2025 Tentative Projects include the Rehab of N. Genesee St. away bridge,
- Replacement of Route 46 Bridge over the Thruway in Durhamville, and
- Safety upgrades for the same section that was just paved.
- Comments and questions
 - The DPW stated that NYSTA was interested in the old buildings off Route 31 and how they could be offloaded to NYSTA. They can look into a permit or rental since it is no longer occupied and there can possibly be an access permit granted. NYSTA will get back to DPW.
 - NYSTA is working on comments for the PEL Study.

7. Other Reports –

- This is not a report but an informational update. Oneida County emails and the website domain have changed from ocgov.net to oneidacountyny.gov. Herkimer County has already updated its domain as well.

8. Presentations –

Steve Koegel, Centro gave a synopsis of the activities that have taken place at Centro in 2024.

- Centro will begin installing solar signage at bus stops with real-time updates and lighting. This will start at bus shelters and then spread to other stops.
 - There is currently an RFP for the solar signage/lighting and Centro hopes to begin work in the Spring, starting with its hubs.

- This will provide some safety features on a pole with a solar panel and light on top.
- Centro will be site planning for smaller units throughout Utica. The City of Utica suggested that the Broad Street TAP grant remodel could be a good place to start.
- The Rural Transit Service – UT33 is going well. Centro had to add larger vehicles to the route, primarily for recreational users on Fridays and Saturdays. There has been a steady increase in ridership since its launch in October 2024 from around 100 to almost 300 riders per week.
 - There has been a request for a deviation from Route 49, which would make it difficult to keep time. Deviating the service significantly increases the risk that users cannot make connections at the Centro transit hubs in Utica and Rome. There is no good turnaround at the Psychiatric Center, but it is a half mile walk for the rider.
 - Ridership will be assessed in the Spring. Some routes or stops may not be being used and then can reallocate resources elsewhere.
- Centro’s MOVE flexible option in Rome is outperforming the six routes that were previously there.
 - The cross-section of users is expansive, and the service is more expansive, serving where Centro has not been serving.
 - Almost all are satisfied with the service, leaving multiple 5-star reviews.
 - This program provides services in locations that were not offered before.
 - The service is 200-250 riders per week as well.
 - This service utilizes VIA Technology, the same as in Oswego County for their app-based services. VIA is the top on-demand service in the country.
 - Ridership in Rome is way up since COVID and up about 18% throughout Oneida County.

John Duesing, Transpo Group, Inc. gave a presentation on the HOCTC 2025-2045 Long Range Transportation Plan: Going Places 2045 to recommend for adoption.

- An overview of the process required for approval of the plan by December 31, 2024, was provided.
- The 2019 process for 2020-2040 was a complete revamp of the Long Range Transportation Plan, so Going Places 2025-2045 is the first update from that.
- Currently, HOCTC and the consultant team are on the 8th and final step of refining the plan based on feedback.
- Trends
 - Construction cost inflation was a surprising national trend from the pandemic.
 - There has been a 19% increase in truck traffic since 2019 in the HOCTC region.
 - Population and household sizes remained relatively constant.
- Some changes focused on in this update were developing new, broader goals to include in all projects. Linkages to land use planning is an important one.
- Public Engagement

- HOCTC staff participated in approximately 30 in-person pop-up events and three public open house-style meetings.
- The public was offered an in-person engagement budget exercise, access to a survey, and an exercise asking their primary mode of transportation.
- One of the key takeaways is that people are concerned with road maintenance since most people rely on private vehicles for transportation.
- Sidewalk improvements/additions, accessibility, and safety also ranked high importance in all public engagement efforts.
- Passenger rail came up as important quite often. Some people are looking for quick connectivity between local cities. More routes to Syracuse and Albany were also requested.
- Financial Analysis looking at 2028-2045 programming needs and already programmed items in the 2023-2027 TIP. The plan looks at the state of good repair first.
 - The Bipartisan Infrastructure Law (BIL) helped with new funding sources.
 - If the same levels of funding continue, HOCTC may be able to add illustrative projects.
 - There is a disconnect with maintenance funding and DEC regulations that are being enacted requiring additional maintenance; Right-sizing culverts, for example.
- Projects - Some of the projects include supplemental LRTP work.
 - A freight study whereas freight activity is discussing the movement of goods via truck.
 - There will also be an Atlas update, which was a new component five years ago. It is a long executive summary and won a national award.
 - A big push through the FHWA is planning for complete streets, which is embedded in every plan.
 - The EV Charging infrastructure could use upgrades since there are not many in the area at this time. The parking garage should have 69 stations active soon.
 - HOCTC will be updating its EV charging station plan since Oneida County will be installing charging stations.
 - Any project is illustrative until it is allocated funding. This is addressed via the needs assessment.
 - For transit projects, the expansion of Centro's MOVE service in Rome is on the list, as is mobility management coordination, and transit facility consolidation.
 - The need for transit options in Herkimer County is also a priority and was brought up often at public engagement events in Herkimer County.

9. Old Business – None

10. New Business – HOCTC Resolutions 2024-35 – 2024-48

There was a consensus to combine all resolutions into one vote at the end of the New Business portion of the meeting.

2024-35 – HOCTC 2025-2045 Long Range Transportation Plan “Going Places 2045”,
Presenter: Julie Richmond, HOCTC

- The TPC served as the TAC for this Plan update. This resolution is seeking a recommendation for approval to adopt the LRTP, following Title 23, Section 134 and in accordance with HOCTC’s 2024 Public Participation Plan has been found to afford a public participation process that ensured equal opportunity for public involvement of all persons in the transportation planning process.
- The LRTP has been developed and reviewed by HOCTC staff, member agencies, and the HOCTC committee processes and its recommendations have been found to be consistent with the principles of sound transportation planning practices.
- Discussion: None

2024-36 - Amendment to the HOCTC 2025-2028 Human Services Transportation Plan (HSTP) to update Appendix F – Annual Listing of Section 5310 Projects,
Presenter: Barbara Hauck, HOCTC

- The current federal transportation bill, Infrastructure Investment and Jobs Act (IIJA) of 2021 upholds and expands previous transportation legislations that require a locally developed, public transit and human services coordinated plan to be developed and maintained.
- The HOCTC Human Services Transportation Plan (HSTP) 2025 – 2028 was approved by the GP&L on September 12, 2024.
- This coordinated plan needs to be in place for the eligibility of the Section 5310 Program, the Enhanced Mobility of Seniors and Individuals with Disabilities. A further provision of the Section 5310 program requires that funding applicants have their potential projects included in the HSTP.
- Agencies who submitted Section 5310 potential projects for 2024 and included in Appendix F are:
 - Katherine Luther Residential Health Care & Rehabilitation Center
 - ElderLife, Inc. (d/b/a 50 Forward Mohawk Valley)
 - NYSARC, Inc. Oneida-Lewis Chapter
 - Senior Network Health, LLC
 - Herkimer County Chapter of NYSARC, Inc.
 - Senior Citizens Council Rome NY, Inc. (d/b/a Copper City Community Connection)
- The Resolution is requesting approval to add the six project proposals to Appendix F of the HSTP.
- Discussion: None

2024-37 – Amendment to the 2023-2027 TIP to remove a Culvert Preventative Maintenance Project, *Presenter: Mark DeRocco, NYSDOT*

- Description: PIN 2806.96 – Small Culvert/Preventative Maintenance Project 25 involves various locations regionwide.
 - The project amount of \$2.187M with STBG Flex and NHPP funds shall be removed from the TIP
- Discussion: None

2024-38 – Amendment to the 2023-2027 TIP to remove a Culvert Preventative Maintenance Project, Presenter Mark DeRocco, NYSDOT

- Description: PIN 2806.97 – Small Culvert/Preventative Maintenance Project 27 involves various locations.
 - The total project cost of \$2.260M in federal STBG Flex and NHPP funds shall be removed from the TIP.
- Discussion: None

2024-39 - Amendment to the 2023-2027 TIP to revise a Bridge Replacement Project, Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2754.76 – Gridley Paige Road over Big Creek (BIN 2205850) bridge replacement in the Town of Marshall, Oneida County.
 - This project will be revised as follows: the project will be increased by \$0.370M from \$1.169M to \$1.539M with leftover STBG Off-System funds from three completed projects within Oneida County, PINS 2754.40, 2754.43, and 2754.44.
- Discussion: None

2024-40 - Amendment to the 2023-2027 TIP to add a Pavement Replacement Project, Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2067.03 – Route 825: Route 49 to Geiger Road/Ellsworth Roundabout to modify approaches and potentially alter the circular pavement of the roundabout at Ellsworth Road in the City of Rome, Oneida County. The modifications would bring the road up to current design specifications to reduce vehicle approach speeds.
 - This project will be funded in the amount of \$5M with NHPP funds. The funding comes through freight program funds.
- Discussion: None

2024-41 - Amendment to the 2023-2027 TIP to revise an Intersection Improvement Project, Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2806.52 – Route 46/Wright Settlement Road intersections from North James Street to the first driveway of the Ridge Mills School along Route 46. This involves improvements in traffic control devices and/or minor geographic improvements in the City of Rome, Oneida County.
 - The total project cost will increase from \$0.962M to \$1.767M using NHPP funds.
 - Changed from NHPP to Safe Routes to School funding but felt it prudent to add the NHPP funding back in based on the scope of the project.
- Discussion: None

2024-42 – Amendment to the 2023-2027 TIP to revise a Bridge Rehabilitation and Culvert Replacement Project, Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2754.97 – This project will rehabilitate the bridges that carry Dyke Road (BIN 3366130) and Bleecker Street Extension over Ferguson Creek (BIN 3366140) in the Town of Frankfort, Herkimer County.
 - The original project included a BridgeNY culvert. That culvert is being pulled out of this PIN and given its own PIN (2755.11), which will be 100% State funded. This will not be listed on the S/TIP.
 - The project will also be removing 100% SDF Construction and moving the Bleecker Street Culvert Site to its own project (PIN 2755.11).
 - The total project cost for PIN 2754.97 will be reduced by \$1.497M from \$3.361M to \$1.864M.
- Discussion: None

2024-43 – Amendment to the 2023-2027 TIP to add a Pavement Replacement Project,

Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2807.39 – R2 multi-site paving project 24 to resurface and improve pavement at several locations in Oneida and Madison Counties.
 - The project will be funded in the amount of \$6.96M with NFA and NHPP funds.
- Discussion: None

2024-44 – Amendment to the 2023-2027 TIP to revise a Bridge Replacement Project,

Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2236.27 – This project will replace the bridge carrying New York State Route 29 over East Canada Creek (BIN 1051170) in the Village of Dolgeville, Herkimer and Fulton Counties. This project will address issues with bridge width, vertical clearance, bridge alignment, resiliency, and the intersection with Route 167 on the western approach of the bridge.
- Project revisions include a cost increase of \$15.80M (\$5.0M in Freight funds and \$10.80M in PROTECT funds) from \$10.880M to \$26.80M that is outside of core funds.
- Discussion: None

2024-45 - Amendment to the 2023-2027 TIP to revise Traffic Safety Enhancements,

Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2806.93 – Route 365/River Road Intersections Improvement Project will provide safety enhancements for pedestrians and motorists in the City of Rome, Oneida County. Elements may include pedestrian signal upgrades, striping, and/or lane configuration.
- Project revisions include changing the scope, name, and description resulting in a significant change to the Project Limits or Scope of Work.
- The total project cost remains \$1.087M.
- Discussion: None

2024-46 – Amendment to the 2023-2027 TIP to revise a Bridge Replacement Project,

Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2065.40 – Route 12B over Oriskany Creek and the replacement of Route 12B over an unnamed creek culvert, which will become bridge size Bridge Replacement (BIN 1009890).
 - This project will also include paving approximately 800 feet from the Culvert Replacement to Route 12B/233 Intersection in the Town of Kirkland, Oneida County.
- Project revisions include an increase in total project cost by \$0.18M from \$5.095M to \$5.275M, adding NHPP as a fund source to cover the paving cost. ROW Incidentals and ROW Acquisition phases are also being added.
- Discussion: None

2024-47 – Amendment to the 2023-2027 TIP to revise a Roadside Safety/Guiderail Project, Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2806.72 – Roadside Safety/Guiderail Project 25 is used to repair, replace, or remove hazardous roadside elements as necessary along the highways at various locations in Region 2.
- Project revisions include an increase in the total project cost of \$0.713M from \$3.064M to \$3.777M.
- Discussion: A question was asked if this is a multi-county project. It is.

2024-48 – Amendment to the 2023-2027 TIP to revise a Safety/Traffic Systems Improvement Project, Presenter: Mark DeRocco, NYSDOT

- Description: PIN 2806.55 – Traffic Systems Improvement Project 24 is regionwide and involves the modernization of the signal systems at several locations to provide desired highway safety benefits and improve equipment reliability. This project will also address signal system issues as needed.
- Project revisions include the ROW Acquisition Phase to be deleted with funding moving to the Construction and Construction Inspection Phases.
- The total project cost shall increase by \$0.760M from \$3.113M to \$3.872M.

A motion was made to approve Resolution 2024-35 the HOCTC 2025-2045 Long Range Transportation Plan “Going Places 2045”, Resolution 2025-36, an amendment to the HOCTC Human Services Transportation Plan 2025-2028 Appendix F, and all Amendments to the 2023-2027 TIP, Resolutions 2024-37-2024-48 by Mark Nagele.

- Seconded by: Tara Spraker
- Voting passed: 7-0-0

11. Administration Modifications to the 2023-2027 TIP, Presenter: Julie Richmond, HOCTC - Presentation and discussion of the TIP Administrative Modifications Memorandum.

- This is a report on the actions that the MPO has taken.
- These are all the smaller revisions to the TIP capital program that equate to a change of less than 10% of the total project cost or a change in phases or federal funding years and don’t require an action by the policy committee.

- There is no vote required for these modifications. This saves on the number of resolutions.

ADMIN MOD. #	PIN	DESCRIPTION	AGENCY
2024 – 05MOD	-	Per Region 2, this number is now void due to the project change converted into a TIP Amendment HOCTC Resolution.	NYSDOT
2024 – 25MOD	2806.96	Small Culvert/Preventative Maintenance Project 25. This project involved preventative maintenance of small culverts at various locations regionwide. The Funding Years will be changed for the Scoping and Preliminary Design Phases from FFY 2024 to FFY 2032, and for the Detailed Design, Construction and Construction Inspection phases from FFY 2025 to FFY 2034.	NYSDOT
2024 – 26MOD	2806.97	Small Culvert/Preventative Maintenance Project 27. This project involved preventative maintenance of small culverts at various locations regionwide. The Funding Years will be changed for the Scoping and Preliminary Design Phases from FFY 2025 to FFY 2032, and for the Detailed Design, Construction and Construction Inspection phases from FFY 2028 to FFY 2034.	NYSDOT
2024 – 27MOD	2650.61	Mohawk River Trail, Phase III, City of Rome. This project will complete the Design and Construct Phase 3 of the Mohawk River Trail which will extend the existing trail system 2.52 miles north. The Funding Years will be changed for the Construction and Construction Inspection phases from FFY 2025 to FFY 2026.	NYSDOT
2024- 28MOD	2806.98	Bridge Cleaning Project 26. This project involved bridge washing operations by contract at various locations regionwide. The Funding Years will be changed for the Construction and Construction Inspection phases from FFY 2025 to FFY 2026	NYSDOT
2024- 29MOD	2754.85	Bridge NY 2022: Railroad St over CSX/Amtrack & Mohawk River/Barge Canal (BIN 4423040) Project. This project will rehabilitate the bridge that carries Railroad Street over CSX/AMTRACK and the Mohawk River/Barge Canal in the Town of Frankfort in Herkimer County. The Funding Years will be changed for the Detailed Design and ROW Acquisition phases from FFY 2024 to FFY 2025, and the Construction and Construction Inspection phases from FFY 2025 to FFY 2026.	NYSDOT
2024- 30MOD	2806.75	Roadside Safety/Rustic Guiderail 25 Project. This project will repair, replace or remove hazardous roadside elements, with a focus on existing rustic guiderails, as necessary, along highways at various locations in Region2. The Funding Years	NYSDOT

		will be changed for the Construction and Construction Inspection phases from FFY 2025 to FFY 2026.	
2024- 31MOD	2806.52	Intersection Improvement Project 23. This project will involve traffic control devise and/or minor geometric improvements at various intersections to provide highway safety benefits. The Funding Years will be changed for the Detailed Design and ROW Acquisition phases from FFY 2024 to FFY 2025.	NYSDOT
2024- 32MOD	2754.90	Bridge NY 2022: Firehouse Rd over Reall Creek (BIN 2205660) Project. This project will replace the bridge that carries Firehouse Road over Reall Creek in the Town of Deerfield in Oneida County. The Funding Years will be changed for the Detailed Design and ROW Acquisition phases from FFY 2024 to FFY 2025, and the Construction and Construction Inspection phases from FFY 2025 to FFY 2026.	NYSDOT
2024- 33MOD	2754.92	Bridge Replacement: Peckville Rd (C.R. 148) over Gillette Creek Project. This project will replace the bridge that carries Peckville Road (C.R. 148) over Gillette Creek (BIN 3307770) in the Town of Manheim in Herkimer County. The Funding Years will be changed for the Construction and Construction Inspection phases from FFY 2025 to FFY 2026.	NYSDOT
2024- 34MOD	2754.76	Gridley Paige Road over Big Creek Bridge Replacement Project. This project will replace the bridge that carries Gridley Paige Road over Big Creek (BIN 2205850) in the Town of Marshall in Oneida County. The Funding Years will be changed for the Construction and Construction Inspection phases from FFY 2025 to FFY 2026.	NYSDOT

2024-35MOD	2065.40	Rt. 12B over Oriskany Creek Bridge Replacement Project. This project will replace the bridge (BIN 1009890), carrying Route 12B over Oriskany Creek and the replacement of the Route 12B over Unnamed Creek culvert, which will become bridge size in the Town of Kirkland in Oneida County. This project will also include paving approximately 800 feet from the culvert replacement to Route 12B/233 intersection. The Scoping phase will have \$0.100M in SDF funds, which are Non-Federal Aid (NFA) funds, added to the project; this will increase the total project cost from \$4.955M to \$5.095M. The Funding Years will be changed for the Construction and Construction Inspection phases from FFY 2025 to FFY 2026.	NYSDOT
2024-36MOD	2806.93	Intersection Improvement Project 25. This project will provide safety enhancements for pedestrians and motorists at various intersections across the region. Elements may include: pedestrian signal upgrades, striping, and/or lane reconfiguration. The Funding Years will be changed for the Scoping, Preliminary Design, Detailed Design, ROW Incidentals and ROW Acquisition Phases from FFY 2024 to FFY 2025; and Construction and Construction Inspection Phases from FFY 2025 to FFY 2025.	NYSDOT
2024-37MOD	2236.27	NYS Route 29 over East Canada Creek, Bridge Replacement Project. This project will replace the bridge carrying State Route 29 over the East Canada Creek (BIN 1051170), in the Village of Dolgeville, in Herkimer and Fulton Counties. This project will also address issues associated with bridge width, vertical clearance on the bridge, bridge alignment, resiliency, and the interception with Route 167 on the western approach of the bridge. The Funding Years will be changed for the Construction and Construction Inspection Phases from FFY 2025 to FFY 2026.	NYSDOT
2024-38MOD	2754.71	Bridge NY 2021: South James St over Erie Barge Canal Project. This project will rehabilitate the bridge (BIN 4206450) that carries South James Street over the Erie Barge Canal in the City of Rome in Oneida County. The Funding Years will be changed for the Detailed Design Phase from FFY 2024 to FFY 2025, and the Construction and Construction Inspection Phases from FFY 2025 to FFY 2026.	NYSDOT
2024-39MOD	2806.62	Guiderail & Signs Replacement Project 24. This project is used to repair, replace, or remove hazardous roadside elements (guiderail, bridge rail, tress, etc.) as necessary along highways at various locations in Region 2. The Funding Years	NYSDOT

		will be changed for the Construction and Construction Inspection Phases from FFY 2025 to FFY 2027.	
2024-40MOD	2806.55	Traffic Systems Improvement Project 24, Regionwide. This Region-wide project involves modernization of the signal system at several locations across the region to provide desired highway safety benefits and improve the equipment reliability. The project also includes elements to address signal systems issues as needed across the region. The ROW Acquisition phase will be deleted, and funding will be moved to the Construction phase. This change will not change the Total Project Cost or the FFY of delivery.	NYSDOT

12. Open Discussion

- Jeff Quackenbush reminded everyone of the Oneida County domain name change.

13. Adjournment

- Motion to adjourn the meeting made by: Jeff Quackenbush
 - Seconded by: Deborah Windecker
 - Voting: Passed, 7-0-0

The meeting was adjourned at 10:56 a.m.

Respectfully submitted by Amy Heiderich



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

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Chairperson, ROBERT HOLLUM, Chairman, Herkimer County Legislature
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR., Executive, Oneida County
Clerk, JULIE RICHMOND, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2025 – 01

Approval of the 2025 – 2026 Unified Planning Work Program (UPWP)

WHEREAS, as carried forward in the Infrastructure & Investment Jobs Act (IIJA) passed November 2021 and prescribed in the FAST Act, the FAST Act authorized the use of funds for the Metropolitan Planning Organization to carry out transportation planning requirements and responsibilities; and

WHEREAS, Federal regulations (23 CFR Chapter 1, Part 450, Subpart C, and 49 CFR Chapter VI, Part 613, Subpart B) require that the urban transportation planning process shall include the development of a Unified Planning Work Program (UPWP) which shall annually describe all urban transportation and transportation planning activities anticipated, and will document the work to be performed with technical assistance provided under the Fixing Americas Surface Transportation (FAST) Act, the Clean Air Act Amendments of 1990, Title VI of the Civil Rights Act of 1964, Section 5303 Program; and

WHEREAS, the Herkimer-Oneida Counties Transportation Council (HOCTC) has been designated by the Governor of New York State as the Metropolitan Planning Organization responsible for the comprehensive, continuous, and coordinated transportation planning process for the metropolitan planning area encompassing Herkimer and Oneida Counties; and

WHEREAS, HOCTC staff developed the 2025 – 2026 UPWP through the continuous, comprehensive, and cooperative transportation planning process in coordination with state, regional, and local agencies and officials; and

WHEREAS, the Transportation Planning Committee and Governmental Policy & Liaison Committee have worked with HOCTC staff to develop a recommended UPWP so that the latest draft submitted herewith represents an accurate description of work to be undertaken and funds to be made available; and



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Clerk, JULIE RICHMOND, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2025 – 02

2025 Traffic Safety Performance Measures Targets

WHEREAS, the Herkimer-Oneida Counties Transportation Council has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible for the comprehensive, continuing, and cooperative transportation planning process for the Herkimer-Oneida County Urbanized and approved Metropolitan Planning Areas; and

WHEREAS, the Highway Safety Improvement Program (HSIP) final rule (23 CFR Part 490) requires States to set targets for five safety performance measures; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has established targets for five safety performance measures based on five year rolling averages for:

- (1) Number of Fatalities,
- (2) Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
- (3) Number of Serious Injuries,
- (4) Rate of Serious Injuries per 100 million VMT, and
- (5) Number of Non-Motorized Fatalities and Non-motorized Serious Injuries; and

WHEREAS, the NYSDOT coordinated the establishment of safety targets with the fourteen Metropolitan Planning Organizations (MPOs) in New York through the New York State Association of Metropolitan Planning Organizations (NYSAMPO) Safety Working Group, the NYSAMPO Fixing America's Surface Transportation (FAST) Act Working Group, discussed the targets at a Federal Highway Administration (FHWA) Safety Target Setting Workshop, and during an Executive Director's meeting; and

Target Setting Framework

A key factor in setting the targets for the common measures (Traffic Fatalities, Serious Injuries in Traffic Crashes and Fatalities per 100M VMT) used in the HSP and in the HSIP and SHSP prepared by NYSDOT was the need for consistency.

Agreement was reached to set a realistic 1.5% reduction goal for 2026, with annual reduction benchmarks of 0.5% by 2024 and 1.0% by 2025. Below are the targets for 2025.

Performance Measure	2025
Traffic Fatalities	1,011.0
Fatalities per 100 million VMT*	0.881
Serious Injuries	11,034.1
Serious Injuries per 100 million VMT**	9.557
Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries***	2,615.2

* Fatality Rate computed using VMT from FHWA Highway Statistics Series, Table VM-2

** Serious Injury Rate computed using VMT from FHWA Highway Statistics Series, Table VM-2

*** Based on combined total of Pedestrian Fatalities and Bicyclist and Other Cyclist Fatalities from FARS.

NYS SAFETY TARGET SETTING METHODS – 2025 TARGETS

NYS Department of Transportation, Office of Traffic Safety and Mobility

Overview

As per the Highway Safety Improvement Program final rule (23 CFR Part 490); States are required to set targets for five safety performance measures. The measures are the 5-year rolling averages for:

- Number of Fatalities*
- Rate of Fatalities (Fatalities / 100M VMT) *
- Number of Serious Injuries*
- Rate of Serious Injuries (Serious Injuries / 100M VMT)
- Number of Non-motorized Fatalities and Non-motorized Serious Injuries

* Must be identical to the National Highway Traffic Safety Administration's Highway Safety Plan targets set by the Governors Traffic Safety Committee (GTSC).

MPO Requirements

MPOs establish safety targets by either:

- Agreeing to plan and program projects that contribute toward the accomplishment of the State DOT target or
- Committing to a quantifiable safety target for the metropolitan planning area.

Timeline

- GTSC reports targets in the HSP.
- NYSDOT establishes safety targets in the HSIP annual report on August 31, 2024.
- MPOs must agree to support state targets or establish their own within 180 days of the State establishing and reporting its safety targets. The MPO targets are due February 28, 2025.

Target Setting Framework

A key factor in setting the targets for the common measures (Traffic Fatalities, Serious Injuries in Traffic Crashes and Fatalities per 100M VMT) used in the HSP and in the HSIP and SHSP prepared by NYSDOT was the need for consistency.

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HOCTC Resolution 2025 – 03

Acceptance and Support of the Revised NYSDOT Transportation Performance Management Biennial Performance Report for Performance Period 2022 – 2025

- WHEREAS**, the Herkimer-Oneida Counties Transportation Council has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible for the comprehensive, continuing, and cooperative transportation planning process for the Herkimer-Oneida County Urbanized Area and Metropolitan Planning Area; and
- WHEREAS**, the current Federal Transportation Legislation (23 CFR 490.105(e)(2)) requires that the State Department of Transportation coordinate with Metropolitan Planning Organizations for target selection; and
- WHEREAS**, the New York State Department of Transportation (NYSDOT) submitted The Biennial Performance Report covering the targets for the upcoming performance period (FY 2022 baseline; 2024 2-year target; 2026 4-year target); and
- WHEREAS**, the NYSDOT coordinated the establishment of Performance Measures and Targets with the fourteen Metropolitan Planning Organizations (MPOs) in New York through the New York State Association of Metropolitan Planning Organizations prior to submission; and
- WHEREAS**, on February 21, 2023, the Governmental Policy & Liaison Committee approved the HOCTC Resolution 2023-15 Acceptance and Support of the NYSDOT Transportation Performance Management Biennial Performance Report for Performance Period 2022 – 2025; and
- WHEREAS**, the NYSDOT has revised their Transportation Performance Management Biennial Performance Report for Performance Period 2022 – 2025 due to the value for the Total Emission Reductions for PM2.5 was erroneously reported in the Baseline Performance Period Report as 2.643 kg/day and was corrected in our October 1 submission to 3.643

Summary of Performance Measures and Targets

Performance Measures	Baseline	2-Year Condition/ Performance	2-Year Target	4-Year Target	4-Year Adjustment
Percentage of Pavements of the Interstate System in Good Condition	45.3%	50.7%	53.2%	54.3%	48.2%
Percentage of Pavements of the Interstate System in Poor Condition	1.1%	1.0%	1.4%	1.7%	1.6%
Percentage of Pavements of the Non- Interstate NHS in Good Condition	18.9%	20.3%	22.3%	20.7%	18.6%
Percentage of Pavements of the Non- Interstate NHS in Poor Condition	7.6%	7.1%	9.3%	10.9%	8.4%
Percentage of NHS Bridges Classified as in Good Condition	25.3%	24.1%	24.1%	21.1%	
Percentage of NHS Bridges Classified as in Poor Condition	11.3%	13.0%	12.5%	12.8%	
Percent of the Person-Miles Traveled on the Interstate That Are Reliable	81.6%	79.0%	75.0%	75.0%	
Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable	85.7%	84.0%	70.0%	70.0%	
Truck Travel Time Reliability (TTTR) Index	1.39	1.40	2.00	2.00	
Annual Hours of Peak Hour Excessive Delay Per Capita: New York--Newark, NY--NJ--CT	20.9	19.8	22.0	21.0	
Annual Hours of Peak Hour Excessive Delay Per Capita :Poughkeepsie--Newburgh, NY--NJ	5.7	4.7	6.6	6.5	
Percent of Non-Single Occupancy Vehicle Travel: New York--Newark, NY--NJ--CT	52.4%	53.4%	52.4%	52.5%	
Percent of Non-Single Occupancy Vehicle Travel: Poughkeepsie- - Newburgh, NY--NJ	26.3%	28.0%	26.3%	26.5%	
Total Emission Reductions (kg/day): PM2.5	96.148	2.181	2.015	2.643	3.643
Total Emission Reductions (kg/day): NOx	1015.504	52.664	40.295	72.603	
Total Emission Reductions (kg/day): VOC	636.770	12.593	12.605	23.165	
Total Emission Reductions (kg/day): PM10			3.097	5.395	
Total Emission Reductions (kg/day): CO	16141.420		258.263	484.920	

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2025-04
 EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
206540	RT. 12B OVER ORISKANY CREEK BRIDGE REPLACEMENT (BIN 1009890), TOWN OF KIRKLAND, ONEIDA CO.		THIS PROJECT WILL REPLACE THE BRIDGE CARRYING ROUTE 12B OVER ORISKANY CREEK AND THE REPLACEMENT OF THE ROUTE 12B OVER UNNAMED CREEK CULVERT, WHICH WILL BECOME BRIDGE SIZE. THIS PROJECT WILL ALSO INCLUDE PAVING APPROXIMATELY 800 FT. FROM THE CULVERT REPLACEMENT TO ROUTE 12B/233 INTERSECTION.				BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	NFA	\$0	\$100,000	\$100,000	2024	NYSDOT	OBLIGATED
	SCOPING	BFP MAIN	\$118,000	\$30,000	\$148,000	2024	NYSDOT	OBLIGATED
	PRELIMINARY DESIG	BFP MAIN	\$118,000	\$30,000	\$148,000	2024	NYSDOT	OBLIGATED
	ROW INCIDENTALS	NHPP	\$4,000	\$1,000	\$5,000	2025	NYSDOT	PLANNED
	DETAILED DESIGN	BFP MAIN	\$355,000	\$89,000	\$444,000	2025	NYSDOT	PLANNED
	ROW ACQUISITION	NHPP	\$4,000	\$1,000	\$5,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	BFP MAIN	\$2,704,000	\$676,000	\$3,380,000	2026	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$374,000	\$93,000	\$467,000	2026	NYSDOT	PLANNED
	CONSTRUCTION INSP	BFP MAIN	\$462,000	\$116,000	\$578,000	2026	NYSDOT	PLANNED
PROJECT TOTAL					\$5,275,000			



PROPOSED

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
206540	RT. 12B OVER ORISKANY CREEK BRIDGE REPLACEMENT (BIN 1009890), TOWN OF KIRKLAND, ONEIDA CO.		THIS PROJECT WILL REPLACE THE BRIDGE CARRYING ROUTE 12B OVER ORISKANY CREEK AND THE REPLACEMENT OF THE ROUTE 12B OVER UNNAMED CREEK CULVERT, WHICH WILL BECOME BRIDGE SIZE. THIS PROJECT WILL ALSO INCLUDE PAVING APPROXIMATELY 800 FT. FROM THE CULVERT REPLACEMENT TO ROUTE 12B/233 INTERSECTION.				BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	NFA	\$0	\$100,000	\$100,000	2024	NYS DOT	OBLIGATED
	SCOPING	BFP MAIN	\$118,000	\$30,000	\$148,000	2024	NYS DOT	OBLIGATED
	PRELIMINARY DESIG	BFP MAIN	\$118,000	\$30,000	\$148,000	2024	NYS DOT	OBLIGATED
	ROW INCIDENTALS	NHPP	\$4,000	\$1,000	\$5,000	2025	NYS DOT	PLANNED
	DETAILED DESIGN	BFP MAIN	\$370,000	\$92,000	\$462,000	2025	NYS DOT	PLANNED
	ROW ACQUISITION	NHPP	\$4,000	\$1,000	\$5,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	BFP MAIN	\$3,061,000	\$765,000	\$3,826,000	2026	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$374,000	\$94,000	\$468,000	2026	NYS DOT	PLANNED
	CONSTRUCTION	CRP MED UR	\$267,000	\$67,000	\$334,000	2026	NYS DOT	PLANNED
	CONSTRUCTION INSP	BFP MAIN	\$462,000	\$116,000	\$578,000	2026	NYS DOT	PLANNED
	CONSTRUCTION INSP	NHPP	\$94,000	\$23,000	\$117,000	2026	NYS DOT	PLANNED
PROJECT TOTAL					\$6,191,000			



EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
204707	NORTH GENESEE ST. GATEWAY BRIDGE AND MULTI-MODAL CONNECTOR PROJECT		THIS PROJECT WILL REPLACE TWO BRIDGES CARRYING ROUTE 921C (NORTH GENESEE STREET) OVER MOHAWK RIVER, HARBOR LOCK ROAD AND ERIE CANAL, CITY OF UTICA, ONEIDA COUNTY. THIS PROJECT WILL ALSO REHABILITATE N. GENESEE STREET FROM WURZ AVENUE TO I-790.				BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	SDF	\$0	\$882,000	\$882,000	2021	NYS DOT	OBLIGATED
	PRELIMINARY DESIG	SDF	\$0	\$882,000	\$882,000	2021	NYS DOT	OBLIGATED
	DETAILED DESIGN	FAST ACT	\$6,000,000	\$0	\$6,000,000	2025	NYS DOT	PLANNED
	DETAILED DESIGN	NHPP	\$2,074,000	\$518,000	\$2,592,000	2025	NYS DOT	PLANNED
	ROW INCIDENTALS	SDF	\$0	\$48,000	\$48,000	2021	NYS DOT	OBLIGATED
	ROW ACQUISITION	NHPP	\$39,000	\$9,000	\$48,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$4,470,000	\$1,118,000	\$5,588,000	2026	NYS DOT	PLANNED
	CONSTRUCTION	SDF	\$0	\$15,000,000	\$15,000,000	2026	NYS DOT	PLANNED
	CONSTRUCTION	NHS HIGH PR	\$18,200,000	\$4,550,000	\$22,750,000	2026	NYS DOT	PLANNED
	CONSTRUCTION INSP	NHPP	\$5,610,000	\$1,403,000	\$7,013,000	2026	NYS DOT	PLANNED
PROJECT TOTAL					\$60,803,000			

PROPOSED

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
204707	NORTH GENESEE ST. GATEWAY BRIDGE AND MULTI-MODAL CONNECTOR PROJECT		THIS PROJECT WILL REPLACE TWO BRIDGES CARRYING ROUTE 921C (NORTH GENESEE STREET) OVER MOHAWK RIVER, HARBOR LOCK ROAD AND ERIE CANAL, CITY OF UTICA, ONEIDA COUNTY. THIS PROJECT WILL ALSO REHABILITATE N. GENESEE STREET FROM WURZ AVENUE TO I-790.				BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	SDF	\$0	\$882,000	\$882,000	2021	NYS DOT	OBLIGATED
	PRELIMINARY DESIG	SDF	\$0	\$882,000	\$882,000	2021	NYS DOT	OBLIGATED
	DETAILED DESIGN	FAST ACT	\$6,000,000	\$0	\$6,000,000	2025	NYS DOT	PLANNED
	DETAILED DESIGN	NHPP	\$2,112,000	\$528,000	\$2,640,000	2025	NYS DOT	PLANNED
	ROW INCIDENTALS	SDF	\$0	\$59,000	\$59,000	2021	NYS DOT	OBLIGATED
	ROW ACQUISITION	SDF	\$0	\$2,153,000	\$2,153,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$4,470,000	\$1,118,000	\$5,588,000	2026	NYS DOT	PLANNED
	CONSTRUCTION	SDF	\$0	\$15,000,000	\$15,000,000	2026	NYS DOT	PLANNED
	CONSTRUCTION	NHS HIGH PR	\$18,200,000	\$4,550,000	\$22,750,000	2026	NYS DOT	PLANNED
	CONSTRUCTION INSP	NHPP	\$5,610,000	\$1,403,000	\$7,013,000	2026	NYS DOT	PLANNED
PROJECT TOTAL					\$62,967,000			

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2025-06

EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION			WORK TYPE		
230352	RT 46: LANSINGKILL CRK (BIN 1025790) TO HOLMES RD, ONEIDA CO		THIS PROJECT WILL REHABILITATE 6.25 MILES OF NYS ROUTE 46 FROM THE BRIDGE OVER LANSINGKILL CREEK TO HOLMES RD IN THE TOWNS OF WESTERN, AVA, AND BOONVILLE, ONEIDA COUNTY. THE PROJECT WILL ALSO ADDRESS DEFICIENT GUIDERAIL, DRAINAGE, AND SIGNING WITHIN THE PROJECT LIMITS			BRIDGE REHABILITATION		
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	NFA	\$0	\$255,000	\$255,000	2024	NYSDOT	PLANNED
	PRELIMINARY DESIG	NFA	\$0	\$255,000	\$255,000	2024	NYSDOT	PLANNED
	DETAILED DESIGN	NFA	\$0	\$796,000	\$796,000	2024	NYSDOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$1,578,000	\$1,578,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$5,810,000	\$1,452,000	\$7,262,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INS	NFA	\$0	\$278,000	\$278,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INS	STBG FLEX	\$838,000	\$210,000	\$1,048,000	2025	NYSDOT	PLANNED
PROJECT TOTAL					\$11,472,000			

PROPOSED

PIN	SHORT DESCRIPTION		LONG DESCRIPTION			WORK TYPE		
230352	RT 46: LANSINGKILL CRK (BIN 1025790) TO HOLMES RD, ONEIDA CO		THIS PROJECT WILL REHABILITATE 6.25 MILES OF NYS ROUTE 46 FROM THE BRIDGE OVER LANSINGKILL CREEK TO HOLMES RD IN THE TOWNS OF WESTERN, AVA, AND BOONVILLE, ONEIDA COUNTY. THE PROJECT WILL ALSO ADDRESS DEFICIENT GUIDERAIL, DRAINAGE, AND SIGNING WITHIN THE PROJECT LIMITS			BRIDGE REHABILITATION		
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	NFA	\$0	\$255,000	\$255,000	2024	NYSDOT	OBLIGATED
	PRELIMINARY DESIG	NFA	\$0	\$255,000	\$255,000	2024	NYSDOT	OBLIGATED
	DETAILED DESIGN	NFA	\$0	\$796,000	\$796,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$1,578,000	\$1,578,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$6,509,000	\$1,627,000	\$8,136,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INS	NFA	\$0	\$278,000	\$278,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INS	STBG FLEX	\$943,000	\$236,000	\$1,179,000	2025	NYSDOT	PLANNED
PROJECT TOTAL					\$12,477,000			

EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION			WORK TYPE		
265057	2018 TAP: DOWNTOWN ROME WHEELS TO HEELS STREETSCAPES		THIS PROJECT WILL INVOLVE STREETSCAPE AND PEDESTRIAN IMPROVEMENTS ON ERIE BOULEVARD FROM JAMES STREET TO MADISON STREET, MADISON STREET FROM ERIE BOULEVARD TO RIDGE STREET, AND RIDGE STREET FROM MADISON STREET WEST TO THE BLUE CRAB SITE IN THE CITY OF ROME.			MISCELLANEOUS APPURTENANCES - REHABILITATE PEDESTRIAN FACILITIES		
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	TAP FLEX	\$32,000	\$8,000	\$40,000	2020	C/ROME	OBLIGATED
	PRELIMINARY DESIG	TAP FLEX	\$110,000	\$28,000	\$138,000	2020	C/ROME	OBLIGATED
	DETAILED DESIGN	TAP FLEX	\$38,000	\$9,000	\$47,000	2023	C/ROME	OBLIGATED
	ROW INCIDENTALS	NFA	\$0	\$67,000	\$67,000	2023	C/ROME	PLANNED
	ROW ACQUISITION	NFA	\$0	\$209,000	\$209,000	2023	C/ROME	PLANNED
	CONSTRUCTION	TAP FLEX	\$799,000	\$200,000	\$999,000	2024	C/ROME	PLANNED
	CONSTRUCTION INS	TAP FLEX	\$80,000	\$20,000	\$100,000	2024	C/ROME	PLANNED
PROJECT TOTAL					\$1,600,000			

PROPOSED

PIN	SHORT DESCRIPTION		LONG DESCRIPTION			WORK TYPE		
265057	2018 TAP: DOWNTOWN ROME WHEELS TO HEELS STREETSCAPES		THIS PROJECT WILL INVOLVE STREETSCAPE AND PEDESTRIAN IMPROVEMENTS ON ERIE BOULEVARD FROM JAMES STREET TO MADISON STREET, MADISON STREET FROM ERIE BOULEVARD TO RIDGE STREET, AND RIDGE STREET FROM MADISON STREET WEST TO THE BLUE CRAB SITE IN THE CITY OF ROME.			MISCELLANEOUS APPURTENANCES - REHABILITATE PEDESTRIAN FACILITIES		
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	TAP FLEX	\$32,000	\$8,000	\$40,000	2020	C/ROME	OBLIGATED
	PRELIMINARY DESIG	TAP FLEX	\$110,000	\$28,000	\$138,000	2020	C/ROME	OBLIGATED
	DETAILED DESIGN	TAP FLEX	\$38,000	\$9,000	\$47,000	2023	C/ROME	OBLIGATED
	ROW INCIDENTALS	NFA	\$0	\$67,000	\$67,000	2023	C/ROME	OBLIGATED
	ROW ACQUISITION	NFA	\$0	\$209,000	\$209,000	2023	C/ROME	OBLIGATED
	CONSTRUCTION	TAP FLEX	\$799,000	\$200,000	\$999,000	2024	C/ROME	OBLIGATED
	CONSTRUCTION	NFA	\$0	\$2,600,000	\$2,600,000	2025	C/ROME	PLANNED
	CONSTRUCTION INS	TAP FLEX	\$80,000	\$20,000	\$100,000	2024	C/ROME	OBLIGATED
	CONSTRUCTION INS	NFA	\$0	\$400,000	\$400,000	2025	C/ROME	PLANNED
PROJECT TOTAL					\$4,600,000			

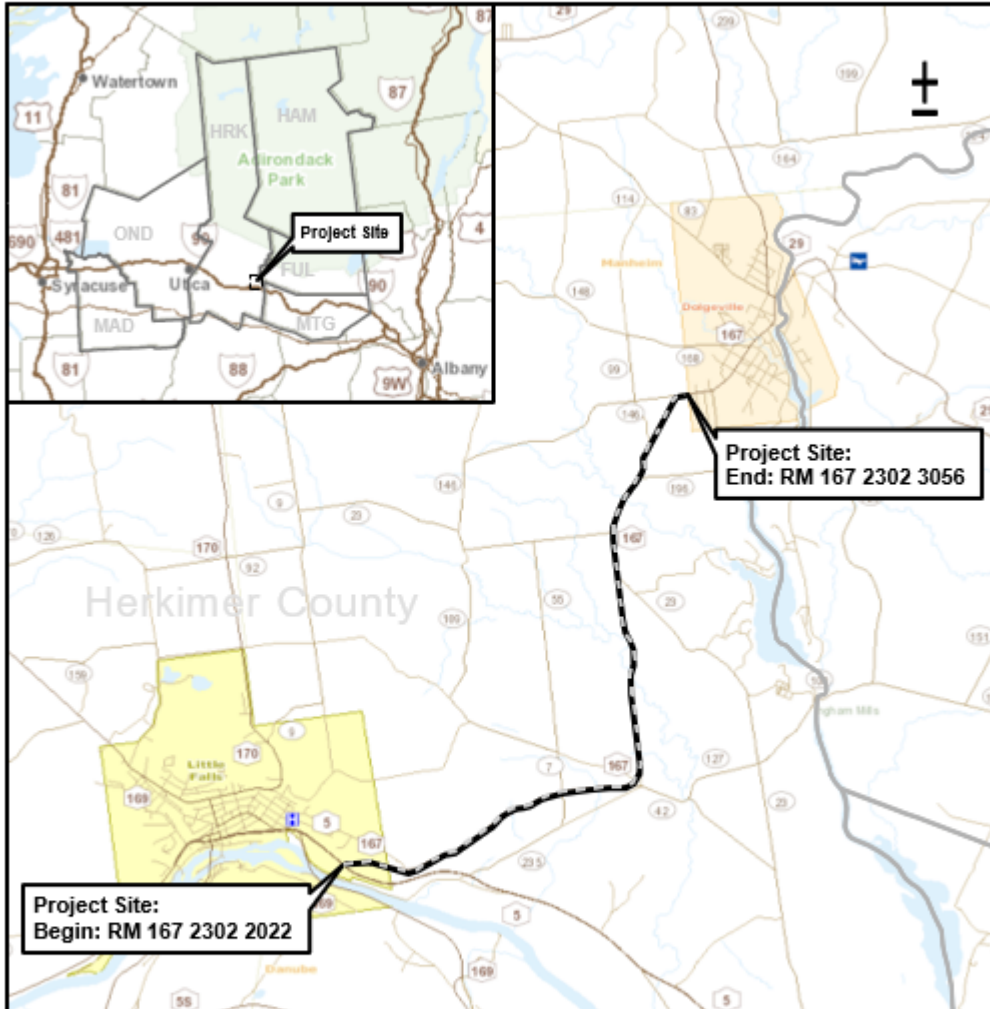
EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
200902	RT. 167: RT 5 TO DOLGEVILLE VIL LN PAVING PROJECT, HERKIMER CO		THIS PROJECT WILL REHABILITATE NYS RT 167 FROM ROUTE 5 TO THE DOLGEVILLE VILLAGE LINE, HERKIMER COUNTY.				PAVEMENT: COLD-IN-PLACE RECYCLING WITH OVERLAY	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

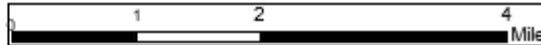
PROPOSED

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
200902	RT. 167: RT 5 TO DOLGEVILLE VIL LN PAVING PROJECT, HERKIMER CO		THIS PROJECT WILL REHABILITATE NYS RT 167 FROM ROUTE 5 TO THE DOLGEVILLE VILLAGE LINE, HERKIMER COUNTY.				PAVEMENT: COLD-IN-PLACE RECYCLING WITH OVERLAY	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	CONSTRUCTION	NHPP	\$3,453,000	\$863,000	\$4,316,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	INSF NHPP	\$518,000	\$130,000	\$648,000	2025	NYS DOT	PLANNED
PROJECT TOTAL					\$4,964,000			

PIN 2009.02 Location Map



PIN 2009.02
RM 167 2302 2022 to RM 167 2302 3056
Rte 5 to Village of Dolgeville
Town of Manheim
Herkimer County



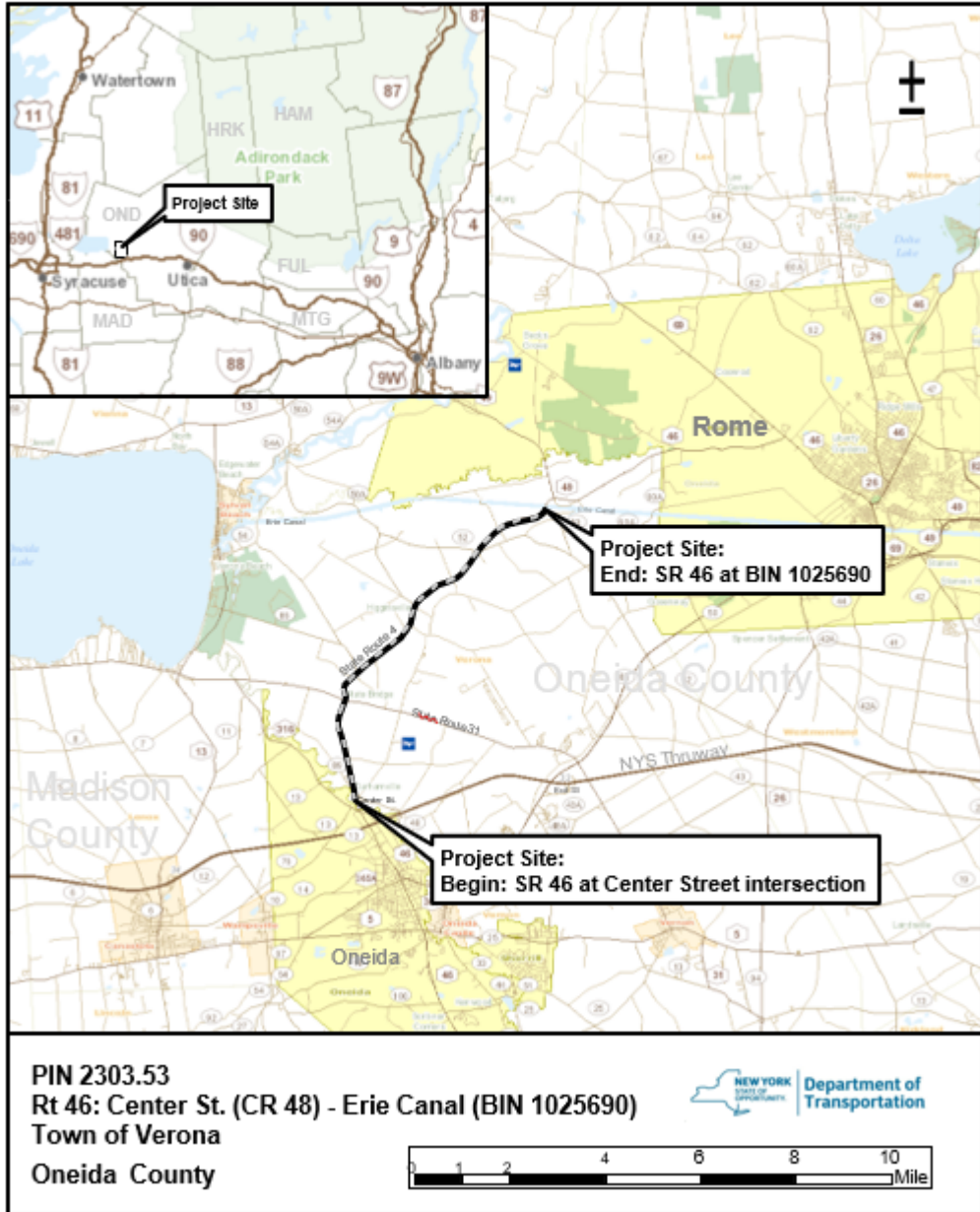
EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
230353	RT 46: CENTER ST (CR 48) - ERIE CANAL (BIN 1025690) PAVING PROJECT, ONEIDA CO	THIS PROJECT WILL REHABILITATE APPROXIMATELY 8.7 MILES OF NYS ROUTE 46 FROM CENTER STREET TO BRIDGE CARRYING ROUTE 46 OVER THE ERIE CANAL IN THE TOWN OF VERONA, ONEIDA COUNTY.					PAVEMENT: COLD-IN-PLACE RECYCLING WITH OVERLAY	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

PROPOSED

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
230353	RT 46: CENTER ST (CR 48) - ERIE CANAL (BIN 1025690) PAVING PROJECT, ONEIDA CO	THIS PROJECT WILL REHABILITATE APPROXIMATELY 8.7 MILES OF NYS ROUTE 46 FROM CENTER STREET TO BRIDGE CARRYING ROUTE 46 OVER THE ERIE CANAL IN THE TOWN OF VERONA, ONEIDA COUNTY.					PAVEMENT: COLD-IN-PLACE RECYCLING WITH OVERLAY	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	CONSTRUCTION	STBG FLEX	\$1,040,000	\$260,000	\$1,300,000	2025	NYS DOT	PLANNED
	CONSTRUCTION INSP	STBG FLEX	\$156,000	\$39,000	\$195,000	2025	NYS DOT	PLANNED
PROJECT TOTAL					\$1,495,000			

PIN 2303.53 Location Map



EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
280652	RT. 46/WRIGHT SETTLEMENT RD. INTERSECTION IMPROVEMENT PROJECT	THIS PROJECT WILL IMPROVE THE ROUTE 46/WRIGHT SETTLEMENT ROAD INTERSECTION, FROM NORTH JAMES ST TO THE FIRST DRIVEWAY OF RIDGE MILLS SCHOOL ALONG ROUTE 46. IT INVOLVES TRAFFIC CONTROL DEVICE IMPROVEMENTS AND/OR MINOR GEOGRAPHIC IMPROVEMENTS IN THE CITY OF ROME, ONEIDA CO					INTERSECTION IMPROVEMENT	
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	NHPP	\$12,000	\$3,000	\$15,000	2022	NYSDOT	OBLIGATED
	SCOPING	SRTS	\$15,000	\$0	\$15,000	2024	NYSDOT	OBLIGATED
	PRELIMINARY DESIGN	NHPP	\$32,000	\$8,000	\$40,000	2022	NYSDOT	OBLIGATED
	PRELIMINARY DESIGN	SRTS	\$40,000	\$0	\$40,000	2024	NYSDOT	OBLIGATED
	ROW INCIDENTALS	NFA	\$0	\$2,000	\$2,000	2022	NYSDOT	OBLIGATED
	DETAILED DESIGN	SRTS	\$40,000	\$0	\$40,000	2025	NYSDOT	PLANNED
	ROW ACQUISITION	NHPP	\$4,000	\$1,000	\$5,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	SRTS	\$700,000	\$0	\$700,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$560,000	\$140,000	\$700,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INSPECTIC	SRTS	\$105,000	\$0	\$105,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INSPECTIC	NHPP	\$84,000	\$21,000	\$105,000	2025	NYSDOT	PLANNED
PROJECT TOTAL					\$1,767,000			



PROPOSED

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE		
280652	RT. 46/WRIGHT SETTLEMENT RD. INTERSECTION IMPROVEMENT PROJECT	THIS PROJECT WILL IMPROVE THE ROUTE 46/WRIGHT SETTLEMENT ROAD INTERSECTION, FROM NORTH JAMES ST TO THE FIRST DRIVEWAY OF RIDGE MILLS SCHOOL ALONG ROUTE 46. IT INVOLVES TRAFFIC CONTROL DEVICE IMPROVEMENTS AND/OR MINOR GEOGRAPHIC IMPROVEMENTS IN THE CITY OF ROME, ONEIDA CO					INTERSECTION IMPROVEMENT		
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
ONEIDA	SCOPING	NHPP	\$12,000	\$3,000	\$15,000	2022	NYS DOT	OBLIGATED	
	SCOPING	SRTS	\$15,000	\$0	\$15,000	2024	NYS DOT	OBLIGATED	
	PRELIMINARY DESIGN	NHPP	\$32,000	\$8,000	\$40,000	2022	NYS DOT	OBLIGATED	
	PRELIMINARY DESIGN	SRTS	\$40,000	\$0	\$40,000	2024	NYS DOT	OBLIGATED	
	ROW INCIDENTALS	NFA	\$0	\$2,000	\$2,000	2022	NYS DOT	OBLIGATED	
	DETAILED DESIGN	SRTS	\$40,000	\$0	\$40,000	2025	NYS DOT	PLANNED	
	ROW ACQUISITION	NHPP	\$4,000	\$1,000	\$5,000	2025	NYS DOT	PLANNED	
	CONSTRUCTION	SRTS	\$968,000	\$0	\$968,000	2025	NYS DOT	PLANNED	
	CONSTRUCTION	NHPP	\$560,000	\$140,000	\$700,000	2025	NYS DOT	PLANNED	
	CONSTRUCTION INSPECTIC	SRTS	\$105,000	\$0	\$105,000	2025	NYS DOT	PLANNED	
	CONSTRUCTION INSPECTIC	NHPP	\$84,000	\$21,000	\$105,000	2025	NYS DOT	PLANNED	
PROJECT TOTAL					\$2,035,000				





GOVERNMENTAL POLICY AND LIAISON COMMITTEE

Boehlert Center at Union Station
321 Main St., Utica NY 13501
Phone: 315.798.5710
E-mail: transplan@oneidacountyny.gov
www.hoctc.org

Chairperson, ROBERT HOLLUM, Chairman, Herkimer County Legislature
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Clerk, JULIE RICHMOND, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2025-11

Amendment to the 2023 – 2027 TIP to revise a Bridge Replacement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised from the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2754.50- Bridge NY 2018: West Main Street/Moyer Creek (BIN 2263720) Bridge Replacement Project shall be revised on the TIP. This project involves the replacement of the existing West Main Street Bridge over Moyer Creek in the Village of Frankfort in Herkimer County; and

BE IT FURTHER RESOLVED, that the project shall be increased by \$1.507M in NHPP funds and the total project cost shall be increased from \$5.358M to \$6.865M; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum
Chairperson

Date

James J. Genovese II
Secretary

Date

EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
275450	BRIDGE NY 2018: WEST MAIN STREET/MOYER CREEK (BIN 2263720)		THIS PROJECT INVOLVES THE REPLACEMENT OF THE EXISTING WEST MAIN STREET BRIDGE OVER MOYER CREEK IN THE VILLAGE OF FRANKFORT, HERKIMER COUNTY				BRIDGE REPLACEMENT: STRUCTURAL	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER								
	SCOPING	NHPP	\$81,000	\$4,000	\$85,000	2019	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	NHPP	\$166,000	\$9,000	\$175,000	2019	NYS DOT	OBLIGATED
	DETAILED DESIGN	NHPP	\$86,000	\$5,000	\$91,000	2021	NYS DOT	OBLIGATED
	CONSTRUCTION	LOCAL	\$0	\$150,000	\$150,000	2024	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$4,138,000	\$218,000	\$4,356,000	2024	NYS DOT	PLANNED
	CONSTRUCTION INSPECTI	NHPP	\$476,000	\$25,000	\$501,000	2024	NYS DOT	PLANNED
PROJECT TOTAL					\$5,358,000			

PROPOSED

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
275450	BRIDGE NY 2018: WEST MAIN STREET/MOYER CREEK (BIN 2263720)		THIS PROJECT INVOLVES THE REPLACEMENT OF THE EXISTING WEST MAIN STREET BRIDGE OVER MOYER CREEK IN THE VILLAGE OF FRANKFORT, HERKIMER COUNTY				BRIDGE REPLACEMENT: STRUCTURAL	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER								
	SCOPING	NHPP	\$81,000	\$4,000	\$85,000	2019	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	NHPP	\$166,000	\$9,000	\$175,000	2019	NYS DOT	OBLIGATED
	DETAILED DESIGN	NHPP	\$131,000	\$7,000	\$138,000	2021	NYS DOT	OBLIGATED
	CONSTRUCTION	LOCAL	\$0	\$17,000	\$17,000	2024	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$5,651,000	\$298,000	\$5,949,000	2024	NYS DOT	PLANNED
	CONSTRUCTION INSPECTI	NHPP	\$476,000	\$25,000	\$501,000	2024	NYS DOT	PLANNED
PROJECT TOTAL					\$6,865,000			

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL AID PROJECT LISTING

HOCTC TIP RESOLUTION 2025-12

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
2LC121	CULVERT RESILIENCY PROJECT 21 - CONTRACT 4	THIS PROJECT WILL REPLACE AND REHABILITATE LARGE CULVERTS ON THE STATE SYSTEM WITH A FOCUS ON SAFETY, INFRASTRUCTURE AND HYDRAULIC RESILIENCY, SUPPORTING THE STATE'S ECONOMY AND ENVIRONMENTAL STEWARDSHIP (CINS C230051, C230091)					SAFETY	
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER	SCOPING	NFA	\$0	\$225,000	\$225,000	2021	NYSDOT	OBLIGATED
	PRELIMINARY DESIGN	NFA	\$0	\$225,000	\$225,000	2021	NYSDOT	OBLIGATED
	DETAILED DESIGN	NFA	\$0	\$758,000	\$758,000	2024	NYSDOT	PLANNED
	ROW INCIDENTALS	NFA	\$0	\$15,000	\$15,000	2021	NYSDOT	OBLIGATED
	ROW ACQUISITION	NFA	\$0	\$90,000	\$90,000	2024	NYSDOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$1,344,000	\$1,344,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$345,000	\$86,000	\$431,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$300,000	\$75,000	\$375,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INSPECTI	NHPP	\$138,000	\$35,000	\$173,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INSPECTI	STBG FLEX	\$120,000	\$30,000	\$150,000	2025	NYSDOT	PLANNED
PROJECT TOT L					\$3,786,000			

PROPOSED

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
2LC121	CULVERT RESILIENCY PROJECT 21 - CONTRACT 4	THIS PROJECT WILL REPLACE AND REHABILITATE LARGE CULVERTS ON THE STATE SYSTEM WITH A FOCUS ON SAFETY, INFRASTRUCTURE AND HYDRAULIC RESILIENCY, SUPPORTING THE STATE'S ECONOMY AND ENVIRONMENTAL STEWARDSHIP (CINS C230051, C230091)					SAFETY	
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER	SCOPING	NFA	\$0	\$225,000	\$225,000	2021	NYSDOT	OBLIGATED
	PRELIMINARY DESIGN	NFA	\$0	\$225,000	\$225,000	2021	NYSDOT	OBLIGATED
	DETAILED DESIGN	NFA	\$0	\$1,515,000	\$1,515,000	2024	NYSDOT	PLANNED
	ROW INCIDENTALS	NFA	\$0	\$15,000	\$15,000	2021	NYSDOT	OBLIGATED
	ROW ACQUISITION	NFA	\$0	\$90,000	\$90,000	2024	NYSDOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$1,989,000	\$1,989,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$345,000	\$86,000	\$431,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$300,000	\$75,000	\$375,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	PROTECT	\$1,853,000	\$464,000	\$2,317,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INSPECTI	STBG FLEX	\$258,000	\$65,000	\$323,000	2025	NYSDOT	PLANNED
PROJECT TOT L					\$7,505,000			



METROPOLITAN PLANNING ORGANIZATION

Boehlert Center at Union Station
 321 Main Street, Utica, NY 13501
 Phone: 315.798.5710 E-mail: transplan@ocgov.net
 Director: Julie Richmond

MEMORANDUM

To: GP&L Committee
 From: Julie Richmond, Director, HOCTC
 Date: January 15, 2025
 RE: HOCTC TIP 2023 – 2027: Administrative Modifications (January 2025- February 2025)

An Amendment, in the form of an Administrative Modification (Admin. Mod.) is made to the Transportation Improvement Program (TIP) when revisions of cost changes of \$549,999 or less, an increase in the total cost of the project is less than 10% or when there is a change in funding year for any phase of an existing PIN project. An Admin. Mod., as per HOCTC TIP procedures, require approval from the NYSDOT Region 2 RPPM and the HOCTC Program Manager. Joint approval is issued in the form of a jointly signed letter, which is addressed to the NYSDOT Region 2 Director, notifying them of the Admin. Mod. and agreement of the two agencies regarding the action to be taken on the TIP. In an effort to ensure transparency, the following table is a record of the Admin. Mod. approved between Governmental Policy & Liaison Committee Meetings.

ADMIN MOD. #	PIN	DESCRIPTION	AGENCY
2025 – 01MOD	2118.08	Route 28 over Route 12 Alder Creek (BIN 1009530). This project will reconstruct the Route 28/12 Interchange and replace the Route 28 over Route 12 bridge in the Town of Boonville in Oneida County. This modification is for the following 1) adding the ROW Incidentals Phase, which will increase the Total Project Cost by \$0.005M in SDF funds 2) changing the fund source type for the Scoping and Preliminary Design Phase(s) from BFP Main to NHPP; and 3) The Funding Years will be changed for the Scoping and Preliminary Design Phases from FFY 2024 to FFY 2025.	NYSDOT
2025 – 02MOD	2754.67	Bridge NY 2021: Old Poland Road (CR 56) over Cincinnati Creek (BIN 2205960). This project will replace the bridge that carries old Poland Road, County Route 56, over the Cincinnati Creek in Town of Trenton in Oneida County. The Funding Years will be changed for the Construction and Construction Inspection Phase(s) from FFY 2025 to FFY 2026.	NYSDOT