

HERKIMER-ONEIDA COUNTIES TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects for Federal Fiscal Year 2024

(OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024)

PURPOSE

The Herkimer-Oneida Counties Transportation Council (HOCTC) Transportation Improvement Program (TIP) is a capital program for the timing and funding of all transportation improvements involving federal funds over at least four years for the HOCTC metropolitan planning area (Herkimer and Oneida Counties). Project schedules often change as a result of unexpected design challenges, personnel, contractor, or consultant availability, or due to changes in budget resource availability. Thus, the TIP does not yield an exact picture of actual project expenditures. Note: the latest TIP covers the years 2023-2027 and is available at www.HOCTC.org

Federal regulations require an Annual Listing of transportation projects, including investments in pedestrian walkways and bicycle facilities, for which federal funds have been obligated in the preceding year be made available for public review by the HOCTC as the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding identified in the TIP.

PROJECT OBLIGATIONS

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the project's total cost.

Obligations do not always indicate that work is underway. Project accounts are set up, particularly for the initial phases of a project to enable the work to start. It may take a while, for example, to select and hire a design consultant or obtain supplies necessary to begin work.

TIP projects are separated into highway and transit projects. Highway projects are funded through the Federal Highway Administration (FHWA) and transit projects by the Federal Transit Administration (FTA). The rules for the distribution and expenditure of the two fund types vary significantly. Therefore, they remain mostly apart during the planning process and thus in their presentation in the obligations list.

The list of obligated projects is organized and presented in a manner consistent with the TIP. The TIP identifies project costs and schedules by phase. These phases are:

- Scoping: This phase includes meetings with project developers and designers, local government representatives, and other involved parties. Decisions are made regarding specific elements that will be included in the project and the range of design alternatives that will be investigated.
- Preliminary Engineering: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- Detailed Design: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- Right-of-Way Incidentals: This phase includes preparation work required prior to right-of-way acquisition.
- Right-of-Way Acquisition: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
- Construction: This phase includes all work necessary to build the project.
- Construction Inspection: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.
- Other/Misc: This phase is usually associated with public transportation projects and involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, maintenance/storage facilities, and the construction of fixed or permanent facilities are undertaken. This phase includes funding for agency staff and/or contractors to perform work that supports the management and operation of the transportation system.

The following list identifies projects that had federal funds obligated during FFY 2024 (October 1, 2023 – September 30, 2024), the phases for which those funds were obligated, and include basic data about each project. Tables may reference HOCTC or HOCTS due to internally coded naming features that can not be changed to represent the January 1, 2021 name change.

This report is prepared by Herkimer Oneida Counties Transportation Council staff. For more information, please contact:

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STIP OBLIGATION STATUS PROJECT LISTING ON PROJECTS FOR HOCTC FFY 2024

| PIN | Project Description | County | Project Sponsor | Total Federal Funds Programmed in TIP (In Millions) | Federally Funded Phases Obligated in FFY 2024 | Federal Funding Program | Federal Funds Obligated in FFY 2024 (In Millions) | Obligated Non-Federal Funds in FFY 2024 (In Millions) | Federal Funds Remaining for Obligation (In Millions) |
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| 201680 | THIS PROJECT WILL ADDRESS SAFETY ISSUES ON RTE 12 IN BOONVILLE INCLUDING THE RECONFIGURATION OF THE INTERSECTION WITH RTE 12D IN THE TOWN AND VILLAGE OF BOONVILLE, ONEIDA COUNTY. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. | ONEIDA | NYS DOT | \$2.695 | CONSTRUCTION INSPECTION, CONSTRUCTION | HSIP | \$2.323 | \$0.272 | \$0.100 |
| 204712 | THIS PROJECT WILL ADDRESS SAFETY ISSUES ON NORTH GENESEE STREET IN THE CITY OF UTICA IN THE VICINITY OF THE INTERSECTIONS WITH THE NYS THRUWAY EXIT 31 RAMP TO NORTH GENESEE ST. ONEIDA COUNTY. THIS PROJECT QUALIFIES FOR THE USE OF HSIP FUNDS AND HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER / REGIONAL TRAFFIC ENGINEER. TRANSFERRED EARMARKS: NY466 & NY543 (PROGRAM CODE RPS3). | ONEIDA | NYS DOT | \$2.568 | CONSTRUCTION INSPECTION, CONSTRUCTION | HSIP | \$1.512 | \$0.168 | \$0.888 |
| 205307 | THIS PROJECT WILL REHABILITATE THE PAVEMENT OF ROUTES 12D, 294, AND 46 IN THE TOWN AND VILLAGE OF BOONVILLE, ONEIDA COUNTY | ONEIDA | NYS DOT | \$3.870 | CONSTRUCTION INSPECTION, CONSTRUCTION | STBG FLEX | \$3.096 | \$0.774 | \$0.000 |
| 206538 | THIS PROJECT WILL REHABILITATE THE PAVEMENT OF ROUTES 12B AND 412, ADDRESS NON-COMPLIANT ADA FEATURES, IMPROVE/REPLACE TRAFFIC SIGNAL EQUIPMENT, ADDRESS VARIOUS ROADSIDE DEFICIENCIES (DRAINAGE, CURBING, SIGNS), AND IMPROVE PEDESTRIAN ACCOMMODATIONS BY ADDING A NEW SECTION OF SIDEWALK IN THE TOWN OF KIRKLAND AND VILLAGE OF CLINTON, ONEIDA COUNTY. | ONEIDA | NYS DOT | \$9.653 | CONSTRUCTION INSPECTION, CONSTRUCTION, RIGHT OF WAY ACQUISITION, DETAILED DESIGN | NHPP, STBG FLEX | \$6.844 | \$1.709 | \$1.100 |
| 208806 | THIS PROJECT WILL ADDRESS CRASH RATES AND OTHER SAFETY ISSUES ASSOCIATED WITH LANE CONFIGURATION, LANE GEOMETRY, PEDESTRIAN AND BICYCLE ACCOMMODATIONS, HIGHWAY LIGHTING AND TRAVEL SPEEDS AT THE INTERSECTION OF NYS ROUTE 921W (FRENCH RD, CHAMPLIN AVE) AND BURRSTONE RD IN THE TOWN OF NEW HARTFORD, ONEIDA COUNTY. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. 100% FEDERAL (USING 10% TOLL CREDIT) | ONEIDA | NYS DOT | \$3.874 | CONSTRUCTION INSPECTION, CONSTRUCTION, DETAILED DESIGN | HSIP | \$3.874 | \$0.000 | \$0.000 |
| 265057 | THE PROJECT WILL INVOLVE STREETScape AND PEDESTRIAN IMPROVEMENTS ON ERIE BOULEVARD FROM JAMES STREET TO MADISON STREET, MADISON STREET FROM ERIE BOULEVARD TO RIDGE STREET, AND RIDGE STREET FROM MADISON STREET WEST TO THE BLUE CRAB SITE IN THE CITY OF ROME, ONEIDA COUNTY. | ONEIDA | CITY OF ROME | \$1.099 | CONSTRUCTION INSPECTION, CONSTRUCTION | TAP FLEX | \$0.879 | \$0.220 | \$0.000 |
| 265059 | THE PROJECT WILL INVOLVE INSTALLATION OF A NEW 5-FOOT ADA ACCESSIBLE SIDEWALK WITH STREETScape IMPROVEMENTS ALONG STATE ROUTE 5 EASTBOUND FROM THE EXISTING SIDEWALK AT SHERRILL ROAD INTERSECTION TO BETSINGER INTERSECTION, CITY OF SHERRILL, ONEIDA COUNTY. | ONEIDA | CITY OF SHERRILL | \$4.964 | CONSTRUCTION INSPECTION, CONSTRUCTION | TAP SMALL URBAN | \$0.567 | \$0.142 | \$4.255 |
| 275450 | THE PROJECT WILL REPLACE THE EXISTING WEST MAIN STREET BRIDGE OVER MOYER CREEK (BIN 2263720) IN THE VILLAGE OF FRANKFORT, HERKIMER COUNTY. THIS IS A LOCAL BRIDGE NY 2018 PROJECT. FUNDING IS 95% FEDERAL (USING 15% TOLL CREDITS AND 5% LOCAL MATCH) | HERKIMER | VILLAGE OF FRANKFORT | \$5.007 | CONSTRUCTION INSPECTION, CONSTRUCTION | NHPP | \$4.614 | \$0.243 | \$0.150 |

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| 275456 | THE PROJECT WILL REPLACE THE EXISTING WEST GERMAN STREET BRIDGE OVER BELLINGER BROOK (BIN 2266820) IN THE VILLAGE OF HERKIMER, HERKIMER COUNTY. THIS IS A LOCAL BRIDGE NY 2018 PROJECT. FUNDING IS 95% FEDERAL (USING 15% TOLL CREDITS AND 5% LOCAL MATCH). THIS PROJECT WILL UTILIZE \$1.5M DESIGNATED EARMARK, DEMO ID NY817. | HERKIMER | VILLAGE OF HERKIMER | \$4.215 | CONSTRUCTION | HPP, NHPP | \$2.999 | \$0.454 | \$0.762 |
| 275464 | THIS PROJECT WILL REPLACE THE BRIDGE (BIN 3307720) CARRYING ASHE ROAD OVER CRUM CREEK IN THE TOWN OF MANHEIM, HERKIMER COUNTY. THIS BRIDGE HAS MULTIPLE NEEDS RELATING TO STRUCTURAL, GEOMETRY, AND SAFETY. COMPLETE REPLACEMENT IS THE MOST FEASIBLE SOLUTION TO ADDRESS THESE DEFICIENCIES. | HERKIMER | HERKIMER COUNTY | \$1.850 | DETAILED DESIGN | STBG-OFF | \$0.080 | \$0.020 | \$1.750 |
| 280650 | THIS PREVENTIVE MAINTENANCE PROJECT WILL BE USED TO REPLACE WORN OR MISSING PAVEMENT MARKINGS AT VARIOUS LOCATIONS ON THE STATE AND/OR FEDERAL HIGHWAY SYSTEMS WITHIN REGION 2. ADDING HSIP FUNDS FOR GROOVED IN WET NIGHT REFLECTIVE PAVEMENT MARKINGS ON URBAN INTERSTATES TO MEET REQUIREMENTS OF EI 24-002. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. | MULTI | NYSDOT | \$5.533 | CONSTRUCTION INSPECTION, CONSTRUCTION | HSIP, NHPP, STBG FLEX | \$4.445 | \$1.085 | \$0.000 |
| 280651 | THIS PROJECT IS A GUIDERAIL AND SIGN IMPROVEMENT PROJECT AT VARIOUS LOCATIONS THROUGHOUT HAMILTON AND HERKIMER COUNTIES WHICH WILL REPLACE RUSTIC GUIDERAIL AND SIGNS ON STATE ROUTES 8 & 30 IN THE ADIRONDACK PARK. | MULTI | NYSDOT | \$5.392 | CONSTRUCTION INSPECTION, CONSTRUCTION, DETAILED DESIGN | NHPP, STBG FLEX | \$4.313 | \$1.079 | \$5.392 |
| 280652 | THE PROJECT WILL INVOLVE TRAFFIC CONTROL DEVICE AND/OR MINOR GEOMETRIC IMPROVEMENTS AT VARIOUS FEDERAL AID ELIGIBLE INTERSECTIONS WITHIN REGION 2 TO PROVIDE HIGHWAY SAFETY BENEFITS. | MULTI | NYSDOT | \$0.905 | PRELIMINARY DESIGN, SCOPING | SAFE ROUTES TO SCHOOL | \$0.055 | \$0.000 | \$0.850 |
| 280657 | THIS PROJECT WILL REHABILITATE THREE LARGE CULVERTS AND REPLACE TWO LARGE DEFICIENT CULVERTS ADDRESSING STRUCTURAL AND HYDRAULIC DEFICIENCY ISSUES IN THE TOWNS OF AUGUSTA, VERNON, WESTERVILLE AND IN THE CITY OF ROME, ALL WITHIN ONEIDA COUNTY. | ONEIDA | NYSDOT | \$3.127 | CONSTRUCTION INSPECTION, CONSTRUCTION, DETAILED DESIGN | STBG FLEX | \$2.501 | \$0.626 | \$0.000 |
| 280662 | THIS PROJECT WILL REPAIR, REPLACE OR REMOVE HAZARDOUS ROADSIDE ELEMENTS, WITH A FOCUS ON EXISTING RUSTIC GUIDERAILS, AS NECESSARY ALONG HIGHWAYS AT VARIOUS FEDERAL AID ELIGIBLE LOCATIONS IN REGION 2. | MULTI | NYSDOT | \$3.318 | PRELIMINARY DESIGN, DETAILED DESIGN | STBG FLEX | \$0.231 | \$0.057 | \$3.030 |
| 280672 | ROADSIDE SAFETY/GUIDERAIL PROJECT 25, VARIOUS LOCATIONS, REGIONWIDE | MULTI | NYSDOT | \$3.064 | PRELIMINARY DESIGN, SCOPING | STBG FLEX | \$0.166 | \$0.042 | \$2.856 |
| 280690 | THIS PROJECT INVOLVES PAINTING THE STRUCTURAL STEEL OF SIX BRIDGES IN THE COUNTIES OF ONEIDA, HERKIMER, AND MONTGOMERY. THE SERVICE LIFE OF THESE BRIDGES WILL BE EXTENDED BY PROVIDING A STEEL PROTECTIVE COATING. | MULTI | NYSDOT | \$2.693 | DETAILED DESIGN | NHPP | \$0.204 | \$0.051 | \$2.438 |
| 280692 | BRIDGE CLEANING PROJECT 24, VARIOUS LOCATIONS, REGIONWID | MULTI | NYSDOT | \$0.676 | CONSTRUCTION INSPECTION, CONSTRUCTION, DETAILED DESIGN | NHPP | \$0.540 | \$0.136 | \$0.000 |

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| 280702 | THIS PROJECT WILL REHABILITATE ONE DEFICIENT CULVERT AND REPLACE TWO DEFICIENT CULVERTS. THESE REPAIRS/REPLACEMENTS WILL ADDRESS THE STRUCTURAL DEFICIENCIES AND HYDRAULIC INADEQUACIES AT EACH LOCATION. ALL THREE CULVERTS ARE LOCATED IN THE TOWN OF LEE, ONEIDA COUNTY. | ONEIDA | NYS DOT | \$3.566 | DETAILED DESIGN, RIGHT OF WAY ACQUISITION | STBG FLEX | \$0.708 | \$0.176 | \$2.682 |
| 280704 | THIS PROJECT WILL REHABILITATE THE PAVEMENT ON THE FOLLOWING STATE ROUTES: APPROXIMATELY 0.8 MILES OF STATE ROUTE 921B (BURRSTONE RD), BETWEEN MAIN ST AND NOTRE DAME BLVD IN THE TOWN OF NEW HARTFORD, VILLAGE OF NEW YORK MILLS, AND CITY OF UTICA, ONEIDA COUNTY, APPROXIMATELY 0.3 MILES OF STATE ROUTE 31 IN THE VILLAGE OF VERNON, ONEIDA COUNTY, APPROXIMATELY 0.6 MILES OF STATE ROUTE 13 (N. PETERBORO ST.) IN THE VILLAGE OF CANASTOTA, MADISON COUNTY; APPROXIMATELY 0.6 MILES OF STATE ROUTE 922B (WASHINGTON ST.), IN THE VILLAGE OF HERKIMER, HERKIMER COUNTY; APPROXIMATELY 0.4 MILES OF STATE ROUTE 28 (CAROLINE ST & MOHAWK ST) IN THE VILLAGE OF HERKIMER, HERKIMER COUNTY | MULTI | NYS DOT | \$3.980 | CONSTRUCTION INSPECTION, CONSTRUCTION, DETAILED DESIGN | NHPP, STBG FLEX | \$3.183 | \$0.797 | \$0.000 |
| 21TS25 | TMC/ITS OPERATIONS AND MAINTENANCE, VARIOUS LOCATIONS, REGIONWIDE. THIS PROJECT FUNDS THE OPERATION AND MAINTENANCE OF THE TRANSPORTATION MANAGEMENT CENTER (TMC). THIS INCLUDES THE SALARIES FOR CONSULTANT STAFF AS WELL AS EQUIPMENT PURCHASES AND ANY COSTS ASSOCIATED WITH MAINTENANCE OF THE EQUIPMENT AND TMC BUILDING. | MULTI | NYS DOT | \$1.241 | OPERATIONS | NHPP | \$0.993 | \$0.248 | \$0.000 |
| 21C111 | THIS PROJECT WILL REPLACE AND REHABILITATE LARGE CULVERTS ON THE STATE SYSTEM WITH A FOCUS ON SAFETY, INFRASTRUCTURE AND HYDRAULIC RESILIENCY, SUPPORTING THE STATE'S ECONOMY AND ENVIRONMENTAL STEWARDSHIP (CINS C260116,C260130,C260163.) | MULTI | NYS DOT | \$5.714 | CONSTRUCTION INSPECTION, CONSTRUCTION | STBG FLEX | \$2.939 | \$0.733 | \$2.042 |
| 21C112 | THIS PROJECT WILL REPLACE AND REHABILITATE LARGE CULVERTS ON THE STATE SYSTEM WITH A FOCUS ON SAFETY, INFRASTRUCTURE AND HYDRAULIC RESILIENCY, SUPPORTING THE STATE'S ECONOMY AND ENVIRONMENTAL STEWARDSHIP (CINS C240056, C240072, C260106.) THIS PROJECT COMPLIES WITH THE PROTECT ELIGIBILITY MATRIX AND THEREFORE IS ELIGIBLE FOR PROTECT FUNDS. | MULTI | NYS DOT | \$7.446 | CONSTRUCTION INSPECTION, CONSTRUCTION | PROTECT, STBG FLEX | \$5.257 | \$1.314 | \$0.875 |
| TOTAL FHWA FUNDED PROJECTS IN HERKIMER AND ONEIDA COUNTIES | | | | \$86.450 | | | \$52.323 | \$10.346 | \$29.170 |

FEDERAL TRANSIT ADMINISTRATION (FTA) FUNDS FOR HOCTC FFY 2024

| PIN | Project Description | County | Project Sponsor | Total Federal Funds Programmed in TIP (In Millions) | Federally Funded Phases Approved in FFY 2024 | Federal Funding Program | Federal Funds in FFY 2024 (In Millions) | Non-Federal Funds in FFY 2024 (In Millions) | Federal Funds Remaining (In Millions) |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------|-----------------------------------------------------|----------------------------------------------|-------------------------|-----------------------------------------|---------------------------------------------|---------------------------------------|
| 282170 | TO ENABLE AND SUSTAIN CONTINUED OPERATION OF TRANSIT SERVICE IN THE URBANIZED AREA OF ONEIDA CO INCLUDING CITY OF UTICA, TOWN OF NEW HARTFORD, WHITESTOWN, KIRKLAND BY CENTRO OF ONEIDA-UTICA | ONEIDA | CENTRO ONEIDA | \$8.000 | N/A | FTA 5307 | \$0.000 | \$0.000 | \$8.000 |
| 282175 | REPLACE 1 EXISTING BUSES IN URBAN FLEET TO MAINTAIN STATE OF GOOD REPAIR, AS A SAFETY IMPROVEMENT TO EXTEND SERVICE LIFE FOR ROME SYSTEM | ONEIDA | CENTRO ONEIDA | \$0.476 | MISCELLANEOUS | FTA 5307 | \$0.380 | \$0.096 | \$0.000 |
| 282176 | REPLACE DIESEL TRANSIT BUSES FOR CENTRO OF ONEIDA-UTICA, ONEIDA CO TO IMPROVE EFFICIENCY IN OPERATIONS;TO MAINTAIN STATE OF GOOD REPAIR FOR THE UTICA SYSTEM | ONEIDA | CENTRO ONEIDA | \$7.312 | MISCELLANEOUS | FTA 5307 | \$5.850 | \$1.462 | \$0.000 |

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| 282180 | CAPITAL ASSISTANCE FOR BUS/BUS FACILITIES IN FOR CENTRO OF ONEIDA, ONEIDA COUNTY TO IMPROVE EFFICIENCY IN OPERATIONS; TO MAINTAIN A STATE OF GOOD REPAIR | ONEIDA | CENTRO ONEIDA | \$3.401 | VEHICLE EQUIPMENT | FTA 5539 | \$2.721 | \$0.680 | \$0.000 |
| 282210 | ID AQUISION AND CONSTRUCTION FOR CONSOLIDATED FACII | ONEIDA | CENTRO ONEIDA | \$5.000 | MISCELLANEOUS | FTA 5307 | \$0.000 | \$0.000 | \$5.000 |
| 282211 | REPLACEMENT OF OFFICE EQUIPMENT - UTICA FACILITY | ONEIDA | CENTRO ONEIDA | \$0.006 | MISCELLANEOUS | FTA 5307 | \$0.004 | \$0.002 | \$0.000 |
| TOTAL FTA FUNDED PROJECTS IN HERKIMER AND ONEIDA COUNTIES | | | | \$24.195 | | | \$8.955 | \$2.240 | \$13.000 |