

**** Herkimer-Oneida Counties Transportation Study ****

Thursday, May 8, 2025

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AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 200901 R&P <Exempt>	THIS PROJECT WILL REHABILITATE/RECONSTRUCT APPROXIMATELY 1 MILE OF PAVEMENT ON NYS ROUTE 167 FROM THE DOLGEVILLE WESTERN VILLAGE LINE NORTHERLY TO THE INTERSECTION WITH NYS ROUTE 29, IN THE VILLAGE OF DOLGEVILLE, HERKIMER CO.	SDF 11/2025	0.500	DETLDES		0.500					
AQC:N/A	HERKIMER TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.500		0.000	0.500	0.000	0.000	0.000	0.000	0.000
NYSDOT 202334 BRIDGE <Exempt>	RTHIS PROJECT WILL REPLACE THE BRIDGES CARRYING NYS ROUTE 69 OVER SAUQUOIT CREEK (BIN 1009919) AND MAIN ST OVER SAUQUOIT CREEK (BIN 2255640) AND ALSO REMOVE THE TWO BRIDGES CARRYING NYS ROUTE 69 EASTBOUND TO NYS ROUTE 5A SOUTHBOUND OVER SAUQUOIT CREEK (BIN 1051980) AND NYS ROUTE 69 WESTBOUND TO NYS ROUTE 5A SOUTHBOUND OVER SAUQUOIT CREEK (BIN 1051429) LOCATED IN THE VILLAGES OF WHITESBORO, YORKVILLE AND NEW YORK MILLS AND IN THE TOWN OF WHITESTOWN, ONEIDA COUNTY.	SDF 09/2025 PIT BOND 09/2025 SDF 09/2025 BFP MAIN 12/2026 SDF 12/2026 BFP MAIN 12/2026 STATE 12/2026 SDF 12/2026	0.000 0.000 0.000 6.480 1.620 12.960 3.240 36.271	DETLDES DETLDES ROWACQU CONINSP CONINSP CONST CONST CONST	1.166 4.666 3.002		6.480 1.620 12.960 3.240 36.271				
AQC:N/A	ONEIDA TPC: \$70-\$130 M	TOTAL 5YR COST :	60.571		8.834	0.000	60.571	0.000	0.000	0.000	0.000
NYSDOT 204603 BIKE/PED <Exempt>	THIS PROJECT WILL ADDRESS SIDEWALK GAPS AND POOR SIDEWALK CONDITIONS BY CONSTRUCTING/RECONSTRUCTING SIDEWALK ON BOTH THE NORTH AND SOUTH SIDES OF BURRSTONE ROAD (NYS 921B), WEST OF FRENCH ROAD TO MARAUDER BOULEVARD IN THE TOWN OF NEW HARTFORD AND VILLAGE OF NEW YORK MILLS. THE BENEFICIAL OUTCOMES OF THIS PROJECT WILL INCLUDE PROVIDING RESIDENTS/PEDESTRIANS WITH A SAFE, CONTIGUOUS, NON-VEHICULAR, ADA COMPLIANT CONNECTION TO TRANSIT STOPS, HEALTHCARE FACILITIES, RESTAURANTS, EDUCATIONAL AND RELIGIOUS INSTITUTIONS.	CRP FLEX 05/2026 LOCAL 05/2026 CRP FLEX 05/2026 LOCAL 05/2026 CRP FLEX 10/2025 LOCAL 10/2025 CRP FLEX 04/2027 LOCAL 04/2027 CRP FLEX 04/2027 LOCAL 04/2027 CRP MED URB 04/2027 LOCAL 04/2027	0.097 0.024 0.016 0.004 0.008 0.002 0.123 0.031 0.901 0.223 0.203 0.051	DETLDES DETLDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST CONST CONST		0.097 0.024 0.016 0.004 0.008 0.002	0.123 0.031 0.901 0.223 0.203 0.051				
AQC:N/A	ONEIDA TPC: \$2-\$4 M	TOTAL 5YR COST :	1.683		0.000	0.151	1.532	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 204707 BRIDGE <Exempt>	THIS PROJECT WILL REPLACE TWO BRIDGES CARRYING ROUTE 921C (NORTH GENESEE STREET) OVER MOHAWK RIVER, HARBOR LOCK ROAD AND ERIE CANAL (BIN 4051710 & 4051720), CITY OF UTICA, ONEIDA COUNTY. THIS PROJECT WILL ALSO REHABILITATE N.GENESEE STREET FROM WURZ AVE.	NHFP 04/2025	0.000	DETLDES	6.000						
		NHPP 04/2025	0.000	DETLDES	2.112						
		SDF 04/2025	0.000	DETLDES	0.528						
		SDF 05/2025	0.000	ROWACQU	2.153						
		NHPP 03/2026	5.610	CONINSP		5.610					
		SDF 03/2026	1.403	CONINSP		1.403					
		DISCR FA 03/2026	18.200	CONST		18.200					
		SDF 03/2026	4.550	CONST		4.550					
		PIT BOND 03/2026	15.000	CONST		15.000					
		NHPP 03/2026	4.470	CONST		4.470					
		SDF 03/2026	1.118	CONST		1.118					
AQC:N/A	ONEIDA TPC: \$50-\$85 M	TOTAL 5YR COST :	50.351		10.793	50.351	0.000	0.000	0.000	0.000	0.000
NYSDOT 206540 BRIDGE <Exempt>	THIS PROJECT WILL REPLACE THE BRIDGE CARRYING RT. 12B/ORISKANY CREEK (BIN 1009890). AND THE REPLACEMENT OF THE RT. 12B/UNNAMED CREEK CULVERT (C260100), WHICH WILL BECOME BRIDGE SIZE. THIS PROJECT WILL ALSO INCLUDE PAVING APPROXIMATELY 800 FT. FROM C260100 TO RT. 12B/233 INTERSECTION.	BFP MAIN 07/2025	0.000	DETLDES	0.370						
		SDF 07/2025	0.000	DETLDES	0.092						
		BFP MAIN 04/2025	0.000	PRELDES	0.118						
		SDF 04/2025	0.000	PRELDES	0.030						
		NHPP 12/2024	0.000	ROWACQU	0.004						
		SDF 12/2024	0.000	ROWACQU	0.001						
		NHPP 12/2024	0.000	ROWINCD	0.004						
		SDF 12/2024	0.000	ROWINCD	0.001						
		BFP MAIN 07/2026	0.471	CONINSP		0.471					
		SDF 07/2026	0.118	CONINSP		0.118					
		NHPP 07/2026	0.095	CONINSP		0.095					
		SDF 07/2026	0.024	CONINSP		0.024					
		BFP MAIN 07/2026	3.120	CONST		3.120					
		SDF 07/2026	0.780	CONST		0.780					
		CRP MED URB 07/2026	0.272	CONST		0.272					
		SDF 07/2026	0.068	CONST		0.068					
		NHPP 07/2026	0.382	CONST		0.382					
		SDF 07/2026	0.095	CONST		0.095					
AQC:N/A	ONEIDA TPC: \$6-\$9.4 M	TOTAL 5YR COST :	5.425		0.620	5.425	0.000	0.000	0.000	0.000	0.000
NYSDOT 206703 R&P <Exempt>	THIS PROJECT WILL MODIFY APPROACHES AND POTENTIALLY ALTER THE CIRCULAR PAVEMENT OF THE ROUNDABOUT AT ELLSWORTH RD. TO CURRENT DESIGN SPECIFICATIONS TO REDUCE VEHICLE APPROACH SPEEDS. IMPROVEMENTS WILL BE ON RT. 825 FROM ELLSWORTH RD. TO RT. 49 INTERCHANGE.	NHFP 01/2025	0.000	PRELDES	0.237						
		NHFP 01/2025	0.000	SCOPING	0.238						
		NHFP 03/2027	0.500	DETLDES			0.500				
		NHFP 03/2028	0.525	CONINSP				0.525			
		NHFP 03/2028	3.500	CONST				3.500			
AQC:N/A	ONEIDA TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.525		0.475	0.000	0.500	4.025	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 211808 BRIDGE <Exempt>	This project will reconstruct the Rt. 28/12 Interchange (BIN 1009530) in the Town of Boonville, Oneida Co.	BFP MAIN 05/2026 SDF 05/2026 BFP MAIN 07/2027 SDF 07/2027 BFP MAIN 07/2027 SDF 07/2027	1.018 0.254 1.296 0.324 8.640 2.160	DETLDES DETLDES CONINSP CONINSP CONST CONST		1.018 0.254	1.296 0.324 8.640 2.160				
AQC:NEW	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	13.692		0.000	1.272	12.420	0.000	0.000	0.000	0.000
NYSDOT 213459 BRIDGE <Exempt>	THIS PROJECT WILL REPLACE THE RT. 5 OVER EAST CANADA CREEK BRIDGE (BIN 1002460) IN THE TOWN OF MANHEIM, HERKIMER AND MONTGOMERY CO.'S	BFP MAIN 06/2025 SDF 06/2025 BFP MAIN 09/2026 SDF 09/2026 BFP MAIN 09/2026 SDF 09/2026	0.000 0.000 1.296 0.324 8.640 2.160	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.339 0.085	1.296 0.324 8.640 2.160					
AQC:A19	MULTI TPC: \$12.5-\$19 M	TOTAL 5YR COST :	12.420		0.424	12.420	0.000	0.000	0.000	0.000	0.000
NYSDOT 223627 BRIDGE <Exempt>	THIS PROJECT WILL REPLACE THE BRIDGE CARRYING STATE ROUTE 29 OVER THE EAST CANADA CREEK IN THE VILLAGE OF DOLGEVILLE, HERKIMER & FULTON COUNTIES. THE PROJECT WILL ALSO ADDRESS ISSUES ASSOCIATED WITH BRIDGE WIDTH, VERTICAL CLEARANCE ON THE BRIDGE, BRIDGE ALIGNMENT, RESILIENCY, AND THE INTERSECTION WITH ROUTE 167 ON THE WESTERN APPROACH TO THE BRIDGE.	NHPP 11/2024 SDF 11/2024 PROTECT 11/2024 SDF 11/2024 PROTECT 01/2025 SDF 01/2025 NHPP 12/2024 SDF 12/2024 PROTECT 12/2024 SDF 12/2024 PROTECT 03/2026 PIT BOND 03/2026 STBG FLEX 03/2026 SDF 03/2026 NHFP 03/2026 NHPP 03/2026 PIT BOND 03/2026 PROTECT 03/2026 PIT BOND 03/2026	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 1.414 0.353 0.960 0.240 5.000 2.400 5.600 5.040 1.260	DETLDES DETLDES DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST	0.691 0.173 0.800 0.200 0.720 0.180 0.128 0.032 0.667 0.166	1.414 0.353 0.960 0.240 5.000 2.400 5.600 5.040 1.260					
AQC:N/A	MULTI TPC: \$21-\$31 M	TOTAL 5YR COST :	22.267		3.757	22.267	0.000	0.000	0.000	0.000	0.000
NYSDOT 230350 BRIDGE <Exempt>	THIS PROJECT REPLACES THE BRIDGE CARRYING NYS ROUTE 46 OVER THE ERIE CANAL (BIN 4025690) IN THE TOWN OF VERONA, ONEIDA COUNTY.	BFP MAIN 04/2025 SDF 04/2025 BFP MAIN 05/2027 SDF 05/2027 BFP MAIN 05/2027 SDF 05/2027	0.000 0.000 0.907 0.227 6.048 1.512	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.629 0.157	0.907 0.227 6.048 1.512					
AQC:N/A	ONEIDA TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.694		0.786	0.000	8.694	0.000	0.000	0.000	0.000

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NYS DOT 230351 BRIDGE <Exempt>	THIS PROJECT WILL REHABILITATE THE SUBSTRUCTURE AND REPLACE THE SUPERSTRUCTURE OF THE BRIDGE CARRYING RT. 46 OVER STRINGER BROOK (BIN 1025780) AND WILL FULLY REPLACE THE STRUCTURE CARRYING RT. 46 OVER LANSING KILL (BIN 1025790) IN THE TOWN OF WESTERN, ONEIDA COUNTY.	BFP MAIN 09/2026 SDF 09/2026 BFP MAIN 09/2026 SDF 09/2026 BFP MAIN 02/2026 SDF 02/2026 SDF 02/2026	0.604 0.151 4.028 1.007 0.474 0.119 0.005	CONINSP CONINSP CONST CONST DETLDES DETLDES ROWACQU		0.604 0.151 4.028 1.007 0.474 0.119 0.005					
AQC:N/A	ONEIDA TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.388		0.000	6.388	0.000	0.000	0.000	0.000	0.000
NYS DOT 230352 CONST <Exempt>	THIS PROJECT WILL REHABILITATE 6.25 MILES OF ROUTE 46 FROM THE BRIDGE OVER LANSING KILL TO HOLMES ROAD IN THE TOWNS OF WESTERN, AVA, AND BOONVILLE, ONEIDA COUNTY. THE PROEJECT WILL ALSO ADDRESS DEFICIENT GUIDERAIL, DRAINAGE, AND SIGNING WITHIN THE PROJECT LIMITS.	SDF 05/2025 STBG FLEX 05/2025 SDF 05/2025 SDF 05/2025 STBG FLEX 05/2025 SDF 05/2025 SDF 04/2025	0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST DETLDES	0.278 0.943 0.236 1.578 6.509 1.627 0.796						
AQC:N/A	ONEIDA TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000		11.967	0.000	0.000	0.000	0.000	0.000	0.000
CITY OF ROME 265057 BIKE/PED <Exempt>	THE PROJECT WILL INVOLVE STREETSCAPE AND PEDESTRIAN IMPROVEMENTS ON ERIE BOULEVARD FROM JAMES STREET TO MADISON STREET, MADISON STREET FROM ERIE BOULEVARD TO RIDGE STREET, RIDGE STREET FROM MADISON STREET WEST TO THE BLUE CRAB SITE IN THE CITY OF ROME, ONEIDA COUNTY.	LOCAL 02/2025 LOCAL 02/2025	0.000 0.000	CONINSP CONST	0.400 2.600						
AQC:N/A	ONEIDA TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		3.000	0.000	0.000	0.000	0.000	0.000	0.000
TOWN OF VERONA 265060 BIKE/PED <Exempt>	THE PROJECT WILL INVOLVE INSTALLATION OF NEW ADA COMPLIANT SIDEWALKS ON WILLOW PLACE NORTHBOUND FROM THE ROUTE 365 INTERSECTION TO THE END AND SOUTHBOUND FROM THE TRAILER PARK TO THE ROUTE 365 INTERSECTION FOR AN APPROXIMATE TOTAL LENGTH OF 4800 FEET. WORK ALSO INCLUDES SEGMENTAL BLOCK WALL, BOX CULVERT EXTENSION, AND STREET LIGHTING. THE PROJECT IS LOCATED IN THE TOWN OF VERONA, ONEIDA COUNTY.	TAP FLEX 08/2025 LOCAL 08/2025 TAP FLEX 08/2025 LOCAL 08/2025	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.141 0.035 0.972 0.243						
AQC:N/A	ONEIDA TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.391	0.000	0.000	0.000	0.000	0.000	0.000

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LOCAL 265061 BIKE/PED <Exempt>	THE PROJECT WILL COMPLETE DESIGN AND CONSTRUCT PHASE 3 OF THE MOHAWK RIVER TRAIL (MRT) WHICH WILL EXTEND THE EXISTING TRAIL SYSTEM 2.52 MILES NORTH FROM WRIGHT-SETTLEMENT ROAD TO GOLF COURSE ROAD AND THE HISTORIC BLACK RIVER AQUEDUCT. THE PROJECT INCLUDES AN 8-10 FOOT WIDE ADA ACCESSIBLE PARTIAL ASPHALT STONE DUST TRAIL, BUILT PRIMARILY ALONG THE EXISTING ABADONED BLACK RIVER CANAL TOWPATH WITH ONE BRIDGE CROSSING.	TAP FLEX 12/2025 LOCAL 12/2025 TAP FLEX 12/2025 LOCAL 12/2025	0.368 0.092 1.417 0.354	CONINSP CONINSP CONST CONST		0.368 0.092 1.417 0.354					
AQC:N/A	ONEIDA TPC: \$2-\$4 M	TOTAL 5YR COST :	2.231		0.000	2.231	0.000	0.000	0.000	0.000	0.000
CITY OF UTICA 265067 BIKE/PED <Exempt>	THE BROAD STREET TAP PROJECT WILL CONSTRUCT 7 BLOCKS OF NEW PEDESTRIAN AND CYCLIST INFRASTRUCTURE BEGINNING AT THE INTERSECTION OF WHITESBORO STREET (BROAD STREET) AND BUCHARD LANE, REDUCING BROAD STREET FROM 4 TO 2 LANES TO ACCOMMODATE BIKE LANES, CENTER MEDIANS, AND MULTI-USE SIDEWALKS; AND ADDING NEW LIGHTING, STRIPING, CROSSWALKS, AND SIGNAGE. OUTCOMES INCLUDE: EXPANDED TRANSPORTATION OPTIONS, REDUCED DENSITY OF MOTORIZED TRAFFIC, ENHANCED ACCESS TO ESSENTIAL SERVICES, AND IMPROVED SAFETY IN THE CITY OF UTICA, ONEIDA COUNTY.	TAP FLEX 03/2025 LOCAL 03/2025 TAP FLEX 03/2025 LOCAL 03/2025 TAP FLEX 09/2026 LOCAL 09/2026 TAP FLEX 09/2027 LOCAL 09/2027 TAP FLEX 09/2027 LOCAL 09/2027	0.000 0.000 0.000 0.000 0.554 0.139 0.692 0.173 2.999 0.750	PRELDES PRELDES SCOPING SCOPING DETLDES DETLDES CONINSP CONINSP CONST CONST	0.184 0.046 0.184 0.046	0.554 0.139	0.692 0.173 2.999 0.750				
AQC:N/A	ONEIDA TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.307		0.460	0.693	4.614	0.000	0.000	0.000	0.000

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TN OF KIRKLAND 265070 BIKE/PED <Exempt>	THE TOWN OF KIRKLAND, PARTNERING WITH KIRKLAND TRAILS, A LOCAL NON-PROFIT, INTENDS TO CONSTRUCT A PEDESTRIAN BRIDGE, TWO TRAILHEADS WITH PARKING AND A 10-FOOT WIDE, 4,600-FOOT SECTION OF THE PROPOSED PHASE 2 OF KIRKLAND TRAIL, WHICH WILL ENABLE A 2-MILE LINEAR MULTI-USE TRAIL. THIS WILL PROVIDE A MULTI-MODAL CONNECTION FROM THE VILLAGE OF CLINTON TO EXISTING RAILBED THAT TRAVELS TO ROUTE 5 SPURRING ECONOMIC ACTIVITY, GENERATING HEALTH BENEFITS AND FURTHERING CONNECTIONS TO REGIONAL TRAILS.	TAP FLEX 01/2025 LOCAL 01/2025 TAP FLEX 01/2025 LOCAL 01/2025 TAP FLEX 01/2025 LOCAL 01/2025 TAP FLEX 09/2026 LOCAL 09/2026 TAP FLEX 09/2027 LOCAL 09/2027 TAP FLEX 09/2027 LOCAL 09/2027	0.000 0.000 0.000 0.000 0.000 0.000 0.180 0.045 0.225 0.056 0.966 0.241	PRELDES PRELDES ROWINCD ROWINCD SCOPING SCOPING DETLDES DETLDES CONINSP CONINSP CONST CONST	0.060 0.015 0.008 0.002 0.060 0.015 0.180 0.045 0.225 0.056 0.966 0.241						
AQC:N/A	ONEIDA TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.713		0.160	0.225	1.488	0.000	0.000	0.000	0.000
HERKIMER CO 275464 BRIDGE <Exempt>	THIS PROJECT WILL REPLACE THE BRIDGE (BIN 3307720) CARRYING ASHE ROAD OVER CRUM CREEK IN THE TOWN OF MANHEIM, HERKIMER COUNTY. THIS BRIDGE HAS MULTIPLE NEEDS RELATING TO STRUCTURAL, GEOMETRY, AND SAFETY. COMPLETE REPLACEMENT IS THE MOST FEASIBLE SOLUTION TO ADDRESS THESE DEFICIENCIES.	STBG-OFF 10/2024 STATE 10/2024 LOCAL 10/2024 STBG-OFF 10/2024 LOCAL 10/2024 STATE 10/2024	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST	0.210 0.039 0.013 1.190 0.075 0.223						
AQC:N/A	HERKIMER TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.750	0.000	0.000	0.000	0.000	0.000	0.000
TN OF OHIO 275465 BRIDGE <Exempt>	THIS PROJECT WILL REPLACE THE BRIDGE (BIN 2204740) THAT CARRIES HARVEY BRIDGE ROAD OVER THE WEST CANADA CREEK IN THE TOWN OF OHIO, HERKIMER COUNTY. LOCAL BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL (USING 15% TOLL CREDIT AND 5% LOCAL MATCH).	STBG-OFF 07/2025 LOCAL 07/2025 STBG-OFF 07/2025 LOCAL 07/2025 STBG-OFF 04/2026 LOCAL 04/2026 STBG-OFF 04/2026 LOCAL 04/2026	0.000 0.000 0.000 0.000 0.342 0.018 3.061 0.161	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.257 0.014 0.027 0.001 0.342 0.018 3.061 0.161						
AQC:N/A	HERKIMER TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.582		0.299	3.582	0.000	0.000	0.000	0.000	0.000

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ONEIDA CO 275466 BRIDGE <Exempt>	THIS PROJECT WILL REPLACE THE BRIDGE (BIN 2205740) THAT CARRIES ROUND LAKE ROAD OVER THE LONG LAKE OUTLET IN THE TOWN OF FORESTPORT, ONEIDA COUNTY. LOCAL BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL (USING 15% TOLL CREDIT AND 5% LOCAL MATCH).	STBG-OFF 01/2025 LOCAL 01/2025 STBG-OFF 01/2025 LOCAL 01/2025 STBG-OFF 10/2025 LOCAL 10/2025 STBG-OFF 10/2025 LOCAL 10/2025	0.000 0.000 0.000 0.000 0.114 0.006 0.787 0.041	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.137 0.007 0.015 0.001	0.114 0.006 0.787 0.041					
AQC:N/A	ONEIDA TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.948		0.160	0.948	0.000	0.000	0.000	0.000	0.000
ONEIDA CO 275467 BRIDGE <Exempt>	THIS PROJECT WILL REPLACE THE BRIDGE (BIN 2205960) THAT CARRIES OLD POLAND ROAD, COUNTY ROUTE 56, OVER THE CINCINNATI CREEK IN THE TOWN OF TRENTON, ONEIDA COUNTY. LOCAL BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL (USING 15% TOLL CREDIT AND 5% LOCAL MATCH).	STBG-OFF 03/2025 LOCAL 03/2025 STBG-OFF 03/2026 LOCAL 03/2026 STBG-OFF 03/2026 LOCAL 03/2026	0.000 0.000 0.356 0.019 2.987 0.157	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.179 0.009	0.356 0.019 2.987 0.157					
AQC:N/A	ONEIDA TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.519		0.188	3.519	0.000	0.000	0.000	0.000	0.000
CITY OF ROME 275471 BRIDGE <Exempt>	THIS PROJECT WILL REHABILITATE THE BRIDGE (BIN 4206450) THAT CARRIES SOUTH JAMES STREET OVER THE ERIE BARGE CANAL IN THE CITY OF ROME, ONEIDA COUNTY. LOCAL BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL (USING 15% TOLL CREDIT AND 5% LOCAL MATCH).	STBG-OFF 10/2024 LOCAL 10/2024 STBG-OFF 11/2025 LOCAL 11/2025 STBG-OFF 11/2025 LOCAL 11/2025	0.000 0.000 0.260 0.014 1.812 0.095	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.223 0.012	0.260 0.014 1.812 0.095					
AQC:N/A	ONEIDA TPC: \$2-\$4 M	TOTAL 5YR COST :	2.181		0.235	2.181	0.000	0.000	0.000	0.000	0.000
ONEIDA CO 275476 BRIDGE <Exempt>	THIS PROJECT WILL REPLACE THE BRIDGE THAT CARRIES GRIDLEY PAIGE ROAD OVER BIG CREEK (BIN 2205850) IN THE TOWN OF MARSHALL, ONEIDA COUNTY.	STBG-OFF 07/2025 STATE 07/2025 LOCAL 07/2025 STBG-OFF 07/2025 STATE 07/2025 LOCAL 07/2025 STBG-OFF 05/2026 LOCAL 05/2026 STATE 05/2026 STBG-OFF 05/2026 LOCAL 05/2026 STATE 05/2026	0.000 0.000 0.000 0.000 0.000 0.000 0.120 0.007 0.023 0.776 0.048 0.145	DETLDES DETLDES DETLDES ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONST CONST CONST	0.220 0.041 0.014 0.008 0.002 0.001	0.120 0.007 0.023 0.776 0.048 0.145					
AQC:N/A	ONEIDA TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.119		0.286	1.119	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
TN OF FRANKFORT 275485 BRIDGE <Exempt>	THIS PROJECT WILL REHABILITATE THE BRIDGE (BIN 4423040) THAT CARRIES RAILROAD STREET OVER CSX/AMTRAK AND THE MOHAWK RIVER/BARGE CANAL IN THE TOWNS OF FRANKFORT AND SCHUYLER, HERKIMER COUNTY. LOCAL BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL (USING 15% TOLL CREDIT AND 5% LOCAL MATCH).	BFP MAIN 03/2025 LOCAL 03/2025 BFP MAIN 10/2025 LOCAL 10/2025 BFP MAIN 10/2025 LOCAL 10/2025 LOCAL 10/2025	0.000 0.000 0.238 0.013 1.920 0.101 0.228	DETLDES DETLDES CONINSP CONINSP CONST CONST CONST	0.234 0.012	0.238 0.013 1.920 0.101 0.228					
AQC:N/A	HERKIMER TPC: \$2-\$4 M	TOTAL 5YR COST :	2.500		0.246	2.500	0.000	0.000	0.000	0.000	0.000
TN OF VIENNA 275489 BRIDGE <Exempt>	THIS PROJECT IS A DECK REPLACEMENT OF THE BRIDGE (BIN 2206390) THAT CARRIES OSWEGO ROAD OVER FISH CREEK IN THE TOWN OF VIENNA, ONEIDA COUNTY. THIS IS A LOCAL BRIDGE NY PROJECT.	BFP OFF SYS 04/2025 LOCAL 04/2025 BFP OFF SYS 10/2025 LOCAL 10/2025 BFP OFF SYS 10/2025 LOCAL 10/2025	0.000 0.000 0.261 0.013 1.923 0.101	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.234 0.013	0.261 0.013 1.923 0.101					
AQC:N/A	ONEIDA TPC: \$2-\$4 M	TOTAL 5YR COST :	2.298		0.247	2.298	0.000	0.000	0.000	0.000	0.000
TN OF DEERFIELD 275490 BRIDGE <Exempt>	THIS PROJECT WILL REPLACE THE BRIDGE (BIN 2205660) THAT CARRIES FIREHOUSE ROAD OVER REALL CREEK IN THE TOWN OF DEERFIELD, ONEIDA COUNTY. THIS IS A LOCAL BRIDGE NY PROJECT.	BFP OFF SYS 08/2025 LOCAL 08/2025 BFP OFF SYS 08/2025 LOCAL 08/2025 BFP OFF SYS 04/2026 LOCAL 04/2026 BFP OFF SYS 04/2026 LOCAL 04/2026	0.000 0.000 0.000 0.000 0.334 0.018 2.377 0.125	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.356 0.019 0.019 0.001	0.334 0.018 2.377 0.125					
AQC:N/A	ONEIDA TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	2.854		0.395	2.854	0.000	0.000	0.000	0.000	0.000
HERKIMER CO 275492 BRIDGE <Exempt>	THIS PROJECT WILL REPLACE THE BRIDGE (BIN 3307770) CARRYING PECKVILLE RD (COUNTY ROUTE 148) OVER GILLETTE CREEK IN THE TOWN OF MANHEIM IN HERKIMER COUNTY. THE PROJECT WILL INCLUDE APPROXIMATELY 100 FEET OF PAVEMENT RECONSTRUCTION ON EACH APPROACH TO THE BRIDGE AS WELL AS REPLACEMENT OF BRIDGE RAIL AND GUIDERAIL WITHIN THE PROJECT LIMITS.	STBG-OFF 12/2025 LOCAL 12/2025 STATE 12/2025 STBG-OFF 12/2025 LOCAL 12/2025 STATE 12/2025	0.167 0.010 0.031 1.165 0.073 0.219	CONINSP CONINSP CONINSP CONST CONST CONST		0.167 0.010 0.031 1.165 0.073 0.219					
AQC:N/A	HERKIMER TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.665		0.000	1.665	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
ONEIDA CO. 275493 CONST <Exempt>	CFI GRANT DIRECTLY TO ONEIDA CO FOR INSTALLATION OF 41 LEVEL 2 EV CHARGERS IN 8 PUBLIC LOCATIONS THROUGHOUT THE COUNTY .	DISCR FA 09/2025 LOCAL 09/2025	0.000 0.000	CONST CONST	0.842 0.210						
AQC:N/A	ONEIDA TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		1.052	0.000	0.000	0.000	0.000	0.000	0.000
TN OF GERMAN FLATTS 275495 BRIDGE <Exempt>	THIS BRIDGE NY PROJECT WILL REPLACE THE PINEBUSH RD BRIDGE (BIN 2272000) OVER TRIBUTARY TO FULMER CREEK IN GERMAN FLATTS, HERKIMER CO. LOCAL BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL AND 5% LOCAL MATCH.	BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 07/2026 LOCAL 07/2026 BFP OFF SYS 07/2027 LOCAL 07/2027 BFP OFF SYS 07/2027 LOCAL 07/2027	0.000 0.000 0.000 0.000 0.126 0.006 0.133 0.007 1.253 0.066	PRELDES PRELDES SCOPING SCOPING DETLDES DETLDES CONINSP CONINSP CONST CONST	0.042 0.002 0.042 0.002 0.126 0.006 0.133 0.007 1.253 0.066						
AQC:N/A	HERKIMER TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.591		0.088	0.132	1.459	0.000	0.000	0.000	0.000
TN OF KIRKLAND 275496 BRIDGE <Exempt>	THIS BRIDGE NY PROJECT WILL REPLACE THE BIG NORTON AVE BRIDGE (BIN 2205770) OVER ORISKANY CREEK IN KIRKLAND, ONEIDA CO. LOCAL BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL AND 5% LOCAL MATCH.	BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 07/2026 LOCAL 07/2026 BFP OFF SYS 07/2026 LOCAL 07/2026 BFP OFF SYS 07/2027 LOCAL 07/2027 BFP OFF SYS 07/2027 LOCAL 07/2027	0.000 0.000 0.000 0.000 0.000 0.000 0.261 0.014 0.038 0.002 0.169 0.009 1.738 0.091	PRELDES PRELDES ROWINCD ROWINCD SCOPING SCOPING DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.086 0.004 0.019 0.001 0.086 0.004 0.261 0.014 0.038 0.002 0.169 0.009 1.738 0.091						
AQC:N/A	ONEIDA TPC: \$2-\$4 M	TOTAL 5YR COST :	2.322		0.200	0.315	2.007	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
HERKIMER CO 275497 BRIDGE <Exempt>	THIS BRIDGE NY PROJECT WILL REHABILITATE THE DYKE RD BRIDGE (BIN 3366130) AND BLEECKER ST EXT BRIDGE (BIN 3366140) OVER FERGUSON CREEK IN TOWN OF FRANKFORT, HERKIMER CO. LOCAL BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL (USING 15% TOLL CREDIT AND 5% LOCAL MATCH).	BFP MAIN 01/2025 LOCAL 01/2025 BFP MAIN 01/2025 LOCAL 01/2025 BFP MAIN 01/2025 LOCAL 01/2025 BFP MAIN 07/2026 LOCAL 07/2026 BFP MAIN 07/2026 LOCAL 07/2026 BFP MAIN 07/2027 LOCAL 07/2027 BFP MAIN 07/2027 LOCAL 07/2027	0.000 0.000 0.000 0.000 0.000 0.000 0.106 0.006 0.057 0.003 0.418 0.022 1.097 0.058	PRELDES PRELDES ROWINCD ROWINCD SCOPING SCOPING DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.034 0.002 0.023 0.001 0.034 0.002	0.106 0.006 0.057 0.003	0.418 0.022 1.097 0.058				
AQC:N/A	HERKIMER TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.767		0.096	0.172	1.595	0.000	0.000	0.000	0.000
TN OF HERKIMER 275500 BRIDGE <Exempt>	THIS BRIDGE NY PROJECT WILL REPLACE THE SHELLS BUSH RD BRIDGE (BIN 2204620) OVER WEST CANADA CREEK IN HERKIMER, HERKIMER CO. LOCAL BRIDGE NY PROJECT.	BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 07/2026 LOCAL 07/2026 BFP OFF SYS 07/2026 LOCAL 07/2026 BFP OFF SYS 07/2027 LOCAL 07/2027 BFP OFF SYS 07/2027 LOCAL 07/2027	0.000 0.000 0.000 0.000 0.000 0.000 0.091 0.005 0.011 0.001 0.079 0.004 0.564 0.030	PRELDES PRELDES ROWINCD ROWINCD SCOPING SCOPING DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.029 0.001 0.006 0.001 0.029 0.001	0.091 0.005 0.011 0.001	0.079 0.004 0.564 0.030				
AQC:N/A	HERKIMER TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.785		0.067	0.108	0.677	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
ONEIDA CO 275502 BRIDGE <Exempt>	THIS BRIDGE NY PROJECT WILL REPLACE THE BREWER RD BRIDGE (BIN 2205570) OVER W BRANCH FISH CREEK IN CAMDEN, ONEIDA CO. LOCAL BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL AND 5% LOCAL MATCH.	BFP OFF SYS 11/2024 LOCAL 11/2024 BFP OFF SYS 11/2024 LOCAL 11/2024 BFP OFF SYS 11/2024 LOCAL 11/2024 BFP OFF SYS 04/2026 LOCAL 04/2026 BFP OFF SYS 04/2026 LOCAL 04/2026 BFP OFF SYS 12/2026 LOCAL 12/2026 BFP OFF SYS 12/2026 LOCAL 12/2026	0.000 0.000 0.000 0.000 0.000 0.000 0.251 0.013 0.023 0.001 0.249 0.013 2.072 0.109	PRELDES PRELDES ROWINCD ROWINCD SCOPING SCOPING DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.084 0.004 0.010 0.001 0.084 0.004 0.251 0.013 0.023 0.001 0.249 0.013 2.072 0.109						
AQC:N/A	ONEIDA TPC: \$2-\$4 M	TOTAL 5YR COST :	2.731		0.187	0.288	2.443	0.000	0.000	0.000	0.000
ONEIDA CO 275503 BRIDGE <Exempt>	THIS BRIDGE NY PROJECT WILL REPLACE THE GREENWAY RD BRIDGE (BIN 3311210) OVER STONY CREEK IN VERONA, ONEIDA CO. LOCAL BRIDGE NY PROJECT. FUNDING IS 95% FEDERAL AND 5% LOCAL MATCH.	BFP OFF SYS 11/2024 LOCAL 11/2024 BFP OFF SYS 11/2024 LOCAL 11/2024 BFP OFF SYS 11/2024 LOCAL 11/2024 BFP OFF SYS 04/2026 LOCAL 04/2026 BFP OFF SYS 04/2026 LOCAL 04/2026 BFP OFF SYS 12/2026 LOCAL 12/2026 BFP OFF SYS 12/2026 LOCAL 12/2026	0.000 0.000 0.000 0.000 0.000 0.000 0.289 0.015 0.020 0.001 0.286 0.015 1.705 0.090	PRELDES PRELDES ROWINCD ROWINCD SCOPING SCOPING DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.097 0.005 0.009 0.001 0.097 0.005 0.289 0.015 0.020 0.001 0.286 0.015 1.705 0.090						
AQC:N/A	ONEIDA TPC: \$2-\$4 M	TOTAL 5YR COST :	2.421		0.214	0.325	2.096	0.000	0.000	0.000	0.000
NYSOT 280652 SAFETY <Exempt>	THIS PROJECT WILL IMPROVE THE RT. 46/WRIGHT SETTLEMENT RD. INTERSECTION, FROM N. JAMES ST. TO THE FIRST DRIVEWAY OF RIDGE MILLS SCHOOL ALONG RT. 46. IT INVOLVES TRAFFIC CONTROL DEVICE IMPROVEMENTS AND/OR MINOR GEOGRAPHIC IMPROVEMENTS IN THE CITY OF ROME, ONEIDA CO.	NHPP 09/2025 SDF 09/2025 SAFE RT SCH 09/2025 NHPP 09/2025 SDF 09/2025 SAFE RT SCH 09/2025 SAFE RT SCH 02/2025 NHPP 02/2025 SDF 02/2025	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST DETLDES ROWACQU ROWACQU	0.088 0.022 0.110 0.583 0.146 1.007 0.040 0.025 0.006						
AQC:A2	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		2.027	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 280674 SAFETY <Exempt>	ROADSIDE SAFETY/GUIDERAIL PROJECT 27, VARIOUS LOCATIONS, REGIONWIDE	STBG FLEX 04/2027	0.080	PRELDES			0.080				
		SDF 04/2027	0.020	PRELDES			0.020				
		SDF 04/2027	0.006	ROWINCD			0.006				
		STBG FLEX 04/2027	0.080	SCOPING			0.080				
		SDF 04/2027	0.020	SCOPING			0.020				
		NHPP 09/2028	0.199	CONINSP				0.199			
		SDF 09/2028	0.050	CONINSP				0.050			
		STBG FLEX 09/2028	0.133	CONINSP				0.133			
		SDF 09/2028	0.033	CONINSP				0.033			
		NHPP 09/2028	1.206	CONST				1.206			
		SDF 09/2028	0.301	CONST				0.301			
		STBG FLEX 09/2028	0.804	CONST				0.804			
		SDF 09/2028	0.201	CONST				0.201			
		STBG FLEX 02/2028	0.080	DETLDES				0.080			
		SDF 02/2028	0.020	DETLDES				0.020			
		STBG FLEX 02/2028	0.040	ROWACQU				0.040			
		SDF 02/2028	0.010	ROWACQU				0.010			
AQC:A9	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	3.283		0.000	0.000	0.206	3.077	0.000	0.000	0.000
NYSDOT 280675 SAFETY <Exempt>	ROADSIDE SAFETY/RUSTIC GUIDERAIL 25, VARIOUS LOCATIONS, REGIONWIDE	SDF 04/2026	0.216	DETLDES		0.216					
		SDF 01/2026	0.072	PRELDES		0.072					
		SDF 01/2026	0.072	SCOPING		0.072					
		NHPP 10/2026	0.153	CONINSP			0.153				
		SDF 10/2026	0.038	CONINSP			0.038				
		STBG FLEX 10/2026	0.153	CONINSP			0.153				
		SDF 10/2026	0.038	CONINSP			0.038				
		NHPP 10/2026	1.018	CONST			1.018				
		SDF 10/2026	0.254	CONST			0.254				
		STBG FLEX 10/2026	1.018	CONST			1.018				
		SDF 10/2026	0.254	CONST			0.254				
AQC:A9	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	3.286		0.000	0.360	2.926	0.000	0.000	0.000	0.000
NYSDOT 280676 SAFETY <Exempt>	ROADSIDE SAFETY/RUSTIC GUIDERAIL 26, VARIOUS LOCATIONS, REGIONWIDE	SDF 06/2025	0.000	DETLDES	0.216						
		SDF 10/2024	0.000	PRELDES	0.072						
		SDF 10/2024	0.000	SCOPING	0.072						
		NHPP 09/2026	0.153	CONINSP		0.153					
		SDF 09/2026	0.038	CONINSP		0.038					
		STBG FLEX 09/2026	0.153	CONINSP		0.153					
		SDF 09/2026	0.038	CONINSP		0.038					
		NHPP 09/2026	1.018	CONST		1.018					
		SDF 09/2026	0.254	CONST		0.254					
		STBG FLEX 09/2026	1.018	CONST		1.018					
		SDF 09/2026	0.254	CONST		0.254					
AQC:A9	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.926		0.360	2.926	0.000	0.000	0.000	0.000	0.000

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	COUNTY				TOTAL PROJECT COST	PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030
NYSDOT 280677 SAFETY <Exempt>	ROADSIDE SAFETY/RUSTIC GUIDERAIL 27, VARIOUS LOCATIONS, REGIONWIDE	NHPP 09/2027 SDF 09/2027 STBG FLEX 09/2027 SDF 09/2027 NHPP 09/2027 SDF 09/2027 STBG FLEX 09/2027 SDF 09/2027 SDF 06/2027 SDF 10/2026 SDF 11/2026	0.156 0.039 0.156 0.039 1.037 0.259 1.037 0.259 0.216 0.072 0.072	CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST DETLDES PRELDES SCOPING			0.156 0.039 0.156 0.039 1.037 0.259 1.037 0.259 0.216 0.072 0.072				
AQC:A9	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	3.342		0.000	0.000	3.342	0.000	0.000	0.000	0.000
NYSDOT 280679 TRAFFIC <Exempt>	PAVEMENT MARKING PROJECT 25, VARIOUS LOCATIONS, ONEIDA and MADISON COUNTIES	NHPP 08/2025 SDF 08/2025 NHPP 08/2025 SDF 08/2025	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.599 0.150 3.994 0.998						
AQC:A11	MULTI TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		5.741	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 280680 TRAFFIC <Exempt>	PAVEMENT MARKING PROJECT 24, VARIOUS LOCATIONS, FULTON, HAMILTON, HERKIMER, MONTGOMERY COUNTIES	NHPP 09/2026 SDF 09/2026 NHPP 09/2026 SDF 09/2026 NHPP 05/2026 SDF 05/2026 NHPP 11/2025 SDF 11/2025 NHPP 11/2025 SDF 11/2025	0.471 0.118 3.138 0.784 0.173 0.043 0.058 0.014 0.058 0.014	CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES SCOPING SCOPING		0.471 0.118 3.138 0.784 0.173 0.043 0.058 0.014 0.058 0.014					
AQC:A11	MULTI TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.871		0.000	4.871	0.000	0.000	0.000	0.000	0.000
NYSDOT 280681 TRAFFIC <Exempt>	PAVEMENT MARKING WEST PROJECT 27, VARIOUS LOCATIONS, ONEIDA and MADISON COUNTIES	NHPP 09/2027 SDF 09/2027 NHPP 09/2027 SDF 09/2027 NHPP 01/2027 SDF 01/2027 NHPP 11/2026 SDF 11/2026 NHPP 11/2026 SDF 11/2026	0.415 0.104 2.765 0.691 0.231 0.058 0.077 0.019 0.077 0.019	CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES SCOPING SCOPING			0.415 0.104 2.765 0.691 0.231 0.058 0.077 0.019 0.077 0.019				
AQC:N/A	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.456		0.000	0.000	4.456	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 280683 R&P <Exempt>	CRACK SEALING PROJECT 27, VARIOUS LOCATIONS, REGIONWIDE	STBG FLEX 08/2027	0.104	CONINSP			0.104				
		SDF 08/2027	0.026	CONINSP			0.026				
		STBG FLEX 08/2027	0.691	CONST			0.691				
		SDF 08/2027	0.173	CONST			0.173				
		STBG FLEX 06/2027	0.054	DETLDES			0.054				
		SDF 06/2027	0.014	DETLDES			0.014				
		STBG FLEX 10/2026	0.016	PRELDES			0.016				
		SDF 10/2026	0.004	PRELDES			0.004				
		STBG FLEX 10/2026	0.016	SCOPING			0.016				
		SDF 10/2026	0.004	SCOPING			0.004				
AQC:NEW	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.102		0.000	0.000	1.102	0.000	0.000	0.000	0.000
NYSDOT 280686 SAFETY <Exempt>	CULVERT REPAIR / REPLACEMENT PROJECT 25, VARIOUS LOCATIONS, REGIONWIDE	STBG FLEX 04/2025	0.000	DETLDES	0.303						
		SDF 04/2025	0.000	DETLDES	0.076						
		STBG FLEX 11/2024	0.000	PRELDES	0.099						
		SDF 11/2024	0.000	PRELDES	0.025						
		STBG FLEX 05/2025	0.000	ROWACQU	0.051						
		SDF 05/2025	0.000	ROWACQU	0.013						
		STBG FLEX 11/2024	0.000	ROWINCD	0.025						
		SDF 11/2024	0.000	ROWINCD	0.006						
		STBG FLEX 10/2024	0.000	SCOPING	0.099						
		SDF 10/2024	0.000	SCOPING	0.025						
		STBG FLEX 01/2026	0.378	CONINSP		0.378					
		SDF 01/2026	0.094	CONINSP		0.094					
		STBG FLEX 01/2026	2.519	CONST		2.519					
		SDF 01/2026	0.630	CONST		0.630					
AQC:A2	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.621		0.722	3.621	0.000	0.000	0.000	0.000	0.000
NYSDOT 280687 SAFETY <Exempt>	THIS PROJECT WILL REPLACE THE ROUTE 20/UNNAMED CREEK CULVERT (C260033), JUST EAST OF THE RT. 20/RT. 8 INTERSECTION IN THE TOWN OF BRIDGEWATER, ONEIDA COUNTY.	STBG FLEX 04/2025	0.000	DETLDES	0.244						
		SDF 04/2025	0.000	DETLDES	0.061						
		STBG FLEX 10/2024	0.000	PRELDES	0.080						
		SDF 10/2024	0.000	PRELDES	0.020						
		STBG FLEX 04/2025	0.000	ROWACQU	0.041						
		SDF 04/2025	0.000	ROWACQU	0.010						
		STBG FLEX 10/2024	0.000	ROWINCD	0.020						
		SDF 10/2024	0.000	ROWINCD	0.005						
		STBG FLEX 10/2024	0.000	SCOPING	0.080						
		SDF 10/2024	0.000	SCOPING	0.020						
		STBG FLEX 05/2026	0.214	CONINSP		0.214					
		SDF 05/2026	0.053	CONINSP		0.053					
		STBG FLEX 05/2026	1.426	CONST		1.426					
		SDF 05/2026	0.356	CONST		0.356					
AQC:N/A	ONEIDA TPC: \$2-\$4 M	TOTAL 5YR COST :	2.049		0.581	2.049	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 280688 SAFETY <Exempt>	CULVERT REPAIR / REPLACEMENT PROJECT 27, VARIOUS LOCATIONS, REGIONWIDE	STBG FLEX 08/2026	0.307	DETLDES		0.307					
		SDF 08/2026	0.077	DETLDES		0.077					
		STBG FLEX 10/2025	0.101	PRELDES		0.101					
		SDF 10/2025	0.025	PRELDES		0.025					
		STBG FLEX 08/2026	0.051	ROWACQU		0.051					
		SDF 08/2026	0.013	ROWACQU		0.013					
		STBG FLEX 10/2025	0.025	ROWINCD		0.025					
		SDF 10/2025	0.006	ROWINCD		0.006					
		STBG FLEX 10/2025	0.101	SCOPING		0.101					
		SDF 10/2025	0.025	SCOPING		0.025					
		STBG FLEX 11/2027	0.389	CONINSP				0.389			
		SDF 11/2027	0.097	CONINSP				0.097			
		STBG FLEX 11/2027	2.594	CONST				2.594			
		SDF 11/2027	0.649	CONST				0.649			
AQC:A2	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.460		0.000	0.731	0.000	3.729	0.000	0.000	0.000
NYSDOT 280691 BRIDGE <Exempt>	THIS IS A REGIONWIDE BRIDGE PAINTING PROJECT	NHPP 03/2025	0.000	PRELDES	0.068						
		SDF 03/2025	0.000	PRELDES	0.017						
		NHPP 03/2025	0.000	SCOPING	0.068						
		SDF 03/2025	0.000	SCOPING	0.017						
		NHPP 08/2026	0.407	CONINSP		0.407					
		SDF 08/2026	0.102	CONINSP		0.102					
		NHPP 08/2026	3.392	CONST		3.392					
		SDF 08/2026	0.848	CONST		0.848					
		NHPP 03/2026	0.204	DETLDES		0.204					
		SDF 03/2026	0.051	DETLDES		0.051					
AQC:A19	MULTI TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.004		0.170	5.004	0.000	0.000	0.000	0.000	0.000
NYSDOT 280693 TRAFFIC <Exempt>	THIS PROJECT WILL PROVIDE SAFETY ENHANCEMENTS FOR PEDESTRIANS AND MOTORISTS AT THE ROUTE 365/RIVER ROAD INTERSECTION IN THE CITY OF ROME, ONEIDA COUNTY. ELEMENTS MAY INCLUDE: PEDESTRIAN SIGNAL UPGRADES, STRIPING, AND/OR LANE RECONFIGURATION.	STBG FLEX 03/2025	0.000	PRELDES	0.024						
		SDF 03/2025	0.000	PRELDES	0.006						
		STBG FLEX 09/2025	0.000	ROWINCD	0.006						
		SDF 09/2025	0.000	ROWINCD	0.002						
		STBG FLEX 10/2024	0.000	SCOPING	0.024						
		SDF 10/2024	0.000	SCOPING	0.006						
		STBG FLEX 02/2026	0.096	DETLDES		0.096					
		SDF 02/2026	0.024	DETLDES		0.024					
		STBG FLEX 02/2026	0.016	ROWACQU		0.016					
		SDF 02/2026	0.004	ROWACQU		0.004					
		STBG FLEX 01/2027	0.122	CONINSP			0.122				
		SDF 01/2027	0.031	CONINSP			0.031				
		STBG FLEX 01/2027	0.816	CONST			0.816				
		SDF 01/2027	0.204	CONST			0.204				
AQC:N/A	ONEIDA TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.313		0.068	0.140	1.173	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 280694 TRAFFIC <Exempt>	THIS PROJECT WILL PROVIDE SAFETY ENHANCEMENTS TO THE SIGNAL SYSTEM AND ADA ELEMENTS AT VARIOUS INTERSECTIONS. ELEMENTS MAY INCLUDE SIGNAL UPGRADES, REMOVAL OF EMBEDDED POLES, AND INSTALLATION OF BACK PLATES, VARIOUS LOCATIONS, REGIONWIDE	STBG FLEX 04/2025	0.000	PRELDES	0.048						
		SDF 04/2025	0.000	PRELDES	0.012						
		SDF 04/2025	0.000	ROWINCD	0.002						
		STBG FLEX 04/2025	0.000	SCOPING	0.048						
		SDF 04/2025	0.000	SCOPING	0.012						
		N/A 07/2026	0.000	CONINSP		0.000					
		SDF 07/2026	0.053	CONINSP		0.053					
		NHPP 07/2026	0.114	CONINSP		0.114					
		SDF 07/2026	0.029	CONINSP		0.029					
		STBG FLEX 07/2026	0.061	CONINSP		0.061					
		SDF 07/2026	0.015	CONINSP		0.015					
		N/A 07/2026	0.000	CONST		0.000					
		SDF 07/2026	0.530	CONST		0.530					
		NHPP 07/2026	0.509	CONST		0.509					
		SDF 07/2026	0.127	CONST		0.127					
		STBG FLEX 07/2026	0.424	CONST		0.424					
		SDF 07/2026	0.106	CONST		0.106					
		STBG FLEX 01/2026	0.085	DETLDES		0.085					
		SDF 01/2026	0.021	DETLDES		0.021					
		STBG FLEX 01/2026	0.004	ROWACQU		0.004					
		SDF 01/2026	0.001	ROWACQU		0.001					
AQC:A2	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.079		0.122	2.079	0.000	0.000	0.000	0.000	0.000
NYSDOT 280695 TRAFFIC <Exempt>	THIS PROJECT WILL PROVIDE SAFETY ENHANCEMENTS FOR PEDESTRIANS AND MOTORISTS AT VARIOUS INTERSECTIONS ACROSS THE REGION. ELEMENTS MAY INCLUDE: PEDESTRIAN SIGNAL UPGRADES, STRIPING, AND/OR LANE RECONFIGURATION.	STBG FLEX 07/2026	0.076	DETLDES		0.076					
		SDF 07/2026	0.019	DETLDES		0.019					
		STBG FLEX 10/2025	0.025	PRELDES		0.025					
		SDF 10/2025	0.006	PRELDES		0.006					
		STBG FLEX 07/2026	0.013	ROWACQU		0.013					
		SDF 07/2026	0.003	ROWACQU		0.003					
		STBG FLEX 10/2025	0.006	ROWINCD		0.006					
		SDF 10/2025	0.002	ROWINCD		0.002					
		STBG FLEX 10/2025	0.025	SCOPING		0.025					
		SDF 10/2025	0.006	SCOPING		0.006					
		STBG FLEX 01/2027	0.095	CONINSP			0.095				
		SDF 01/2027	0.024	CONINSP			0.024				
		STBG FLEX 01/2027	0.636	CONST			0.636				
		SDF 01/2027	0.159	CONST			0.159				
AQC:A2	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.095		0.000	0.181	0.914	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 280698 BRIDGE <Exempt>	BRIDGE CLEANING PROJECT 26, VARIOUS LOCATIONS, REGIONWIDE	NHPP 07/2025 SDF 07/2025 NHPP 10/2024 SDF 10/2024 NHPP 10/2024 SDF 10/2024 NHPP 11/2025 SDF 11/2025 NHPP 11/2025 SDF 11/2025	0.000 0.000 0.000 0.000 0.000 0.000 0.080 0.020 0.536 0.134	DETLDES DETLDES PRELDES PRELDES SCOPING SCOPING CONINSP CONINSP CONST CONST	0.065 0.016 0.021 0.005 0.021 0.005 0.080 0.020 0.536 0.134						
AQC:A19	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.770		0.133	0.770	0.000	0.000	0.000	0.000	0.000
NYSDOT 280702 BRIDGE <Exempt>	THIS PROJECT WILL REHABILITATE ONE DEFICIENT CULVERT AND REPLACE TWO DEFICIENT CULVERTS. THESE REPAIRS/REPLACEMENTS WILL ADDRESS THE STRUCTURAL DEFICIENCIES AND HYDRAULIC INADEQUACIES AT EACH LOCATION. ALL THREE CULVERTS ARE LOCATED IN THE TOWN OF LEE, ONEIDA COUNTY.	STBG FLEX 07/2025 SDF 07/2025 STBG FLEX 07/2025 SDF 07/2025	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.227 0.057 1.724 0.431						
AQC:N/A	ONEIDA TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		2.439	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 280707 BRIDGE <Exempt>	THIS PROJECT WILL REPLACE THE BRIDGE THAT CARRIES HIGBY RD. (CR. 96) OVER RT. 5S (BIN 1051230), AND ADD SIDEWALK IN THE TOWN OF FRANKFORT, HERKIMER COUNTY.	BFP MAIN 08/2027 SDF 08/2027 BFP MAIN 08/2027 SDF 08/2027 BFP MAIN 11/2026 SDF 11/2026	0.583 0.146 3.888 0.972 0.458 0.114	CONINSP CONINSP CONST CONST DETLDES DETLDES			0.583 0.146 3.888 0.972 0.458 0.114				
AQC:N/A	HERKIMER TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.161		0.000	0.000	6.161	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 280708 SAFETY <Exempt>	ROADSIDE SAFETY/GUIDERAIL PROJECT 28, VARIOUS LOCATIONS, REGIONWIDE	STBG FLEX 04/2026	0.040	PRELDES		0.040					
		SDF 04/2026	0.010	PRELDES		0.010					
		SDF 04/2026	0.003	ROWINCD		0.003					
		STBG FLEX 04/2026	0.040	SCOPING		0.040					
		SDF 04/2026	0.010	SCOPING		0.010					
		NHPP 09/2027	0.117	CONINSP			0.117				
		SDF 09/2027	0.029	CONINSP			0.029				
		STBG FLEX 09/2027	0.078	CONINSP			0.078				
		SDF 09/2027	0.019	CONINSP			0.019				
		NHPP 09/2027	0.778	CONST			0.778				
		SDF 09/2027	0.194	CONST			0.194				
		STBG FLEX 09/2027	0.518	CONST			0.518				
		SDF 09/2027	0.130	CONST			0.130				
		STBG FLEX 01/2027	0.040	DETLDES			0.040				
		SDF 01/2027	0.010	DETLDES			0.010				
		STBG FLEX 01/2027	0.020	ROWACQU			0.020				
		SDF 01/2027	0.005	ROWACQU			0.005				
AQC:A2	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.041		0.000	0.103	1.938	0.000	0.000	0.000	0.000
NYSDOT 280709 SAFETY <Exempt>	ROADSIDE SAFETY/GUIDERAIL PROJECT 29, VARIOUS LOCATIONS, REGIONWIDE	STBG FLEX 04/2027	0.040	PRELDES			0.040				
		SDF 04/2027	0.010	PRELDES			0.010				
		SDF 04/2027	0.003	ROWINCD			0.003				
		STBG FLEX 04/2027	0.040	SCOPING			0.040				
		SDF 04/2027	0.010	SCOPING			0.010				
		NHPP 09/2028	0.119	CONINSP				0.119			
		SDF 09/2028	0.030	CONINSP				0.030			
		STBG FLEX 09/2028	0.079	CONINSP				0.079			
		SDF 09/2028	0.020	CONINSP				0.020			
		NHPP 09/2028	0.792	CONST				0.792			
		SDF 09/2028	0.198	CONST				0.198			
		STBG FLEX 09/2028	0.528	CONST				0.528			
		SDF 09/2028	0.132	CONST				0.132			
		STBG FLEX 01/2028	0.040	DETLDES				0.040			
		SDF 01/2028	0.010	DETLDES				0.010			
		STBG FLEX 01/2028	0.020	ROWACQU				0.020			
		SDF 01/2028	0.005	ROWACQU				0.005			
AQC:A2	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.076		0.000	0.000	0.103	1.973	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 280710 SAFETY <Exempt>	ROADSIDE SAFETY/GUIDERAIL PROJECT 30, VARIOUS LOCATIONS, REGIONWIDE	STBG FLEX 04/2028	0.040	PRELDES				0.040			
		SDF 04/2028	0.010	PRELDES				0.010			
		SDF 04/2028	0.003	ROWINCD				0.003			
		STBG FLEX 04/2028	0.040	SCOPING				0.040			
		SDF 04/2028	0.010	SCOPING				0.010			
		NHPP 09/2029	0.121	CONINSP					0.121		
		SDF 09/2029	0.030	CONINSP					0.030		
		STBG FLEX 09/2029	0.081	CONINSP					0.081		
		SDF 09/2029	0.020	CONINSP					0.020		
		NHPP 09/2029	0.806	CONST					0.806		
		SDF 09/2029	0.202	CONST					0.202		
		STBG FLEX 09/2029	0.538	CONST					0.538		
		SDF 09/2029	0.134	CONST					0.134		
		STBG FLEX 01/2029	0.040	DETLDES					0.040		
		SDF 01/2029	0.010	DETLDES					0.010		
		STBG FLEX 01/2029	0.020	ROWACQU					0.020		
		SDF 01/2029	0.005	ROWACQU					0.005		
AQC:A2	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.110		0.000	0.000	0.000	0.103	2.007	0.000	0.000
NYSDOT 280711 SAFETY <Exempt>	ROADSIDE SAFETY/GUIDERAIL PROJECT 31, VARIOUS LOCATIONS, REGIONWIDE	STBG FLEX 04/2029	0.040	PRELDES					0.040		
		SDF 04/2029	0.010	PRELDES					0.010		
		SDF 04/2029	0.003	ROWINCD					0.003		
		STBG FLEX 04/2029	0.040	SCOPING					0.040		
		SDF 04/2029	0.010	SCOPING					0.010		
		NHPP 09/2030	0.123	CONINSP						0.123	
		SDF 09/2030	0.031	CONINSP						0.031	
		STBG FLEX 09/2030	0.082	CONINSP						0.082	
		SDF 09/2030	0.020	CONINSP						0.020	
		NHPP 09/2030	0.821	CONST						0.821	
		SDF 09/2030	0.205	CONST						0.205	
		STBG FLEX 09/2030	0.547	CONST						0.547	
		SDF 09/2030	0.137	CONST						0.137	
		STBG FLEX 01/2030	0.040	DETLDES						0.040	
		SDF 01/2030	0.010	DETLDES						0.010	
		STBG FLEX 01/2030	0.020	ROWACQU						0.020	
		SDF 01/2030	0.005	ROWACQU						0.005	
AQC:A2	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	2.144		0.000	0.000	0.000	0.000	0.103	2.041	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 280712 TRAFFIC <Exempt>	PAVEMENT MARKING PROJECT 24, VARIOUS LOCATIONS, FULTON, HAMILTON, HERKIMER, MONTGOMERY COUNTIES	NHPP 09/2028	0.488	CONINSP				0.488			
		SDF 09/2028	0.122	CONINSP				0.122			
		NHPP 09/2028	3.256	CONST				3.256			
		SDF 09/2028	0.814	CONST				0.814			
		NHPP 05/2028	0.173	DETLDES				0.173			
		SDF 05/2028	0.043	DETLDES				0.043			
		NHPP 11/2027	0.058	PRELDES				0.058			
		SDF 11/2027	0.014	PRELDES				0.014			
		NHPP 11/2027	0.058	SCOPING				0.058			
		SDF 11/2027	0.014	SCOPING				0.014			
AQC:A2	MULTI TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.040		0.000	0.000	0.000	5.040	0.000	0.000	0.000
NYSDOT 280713 TRAFFIC <Exempt>	PAVEMENT MARKING PROJECT 29, VARIOUS LOCATIONS, ONEIDA and MADISON COUNTIES	NHPP 09/2029	0.645	CONINSP					0.645		
		SDF 09/2029	0.161	CONINSP					0.161		
		NHPP 09/2029	4.301	CONST					4.301		
		SDF 09/2029	1.075	CONST					1.075		
		NHPP 11/2028	0.346	DETLDES					0.346		
		SDF 11/2028	0.086	DETLDES					0.086		
		NHPP 11/2028	0.115	PRELDES					0.115		
		SDF 11/2028	0.029	PRELDES					0.029		
		NHPP 11/2028	0.115	SCOPING					0.115		
		SDF 11/2028	0.029	SCOPING					0.029		
AQC:N/A	MULTI TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.902		0.000	0.000	0.000	0.000	6.902	0.000	0.000
NYSDOT 280714 TRAFFIC <Exempt>	PAVEMENT MARKING PROJECT 30, VARIOUS LOCATIONS, FULTON, HAMILTON, HERKIMER, MONTGOMERY COUNTIES	NHPP 05/2028	0.173	DETLDES				0.173			
		SDF 05/2028	0.043	DETLDES				0.043			
		NHPP 11/2027	0.058	PRELDES				0.058			
		SDF 11/2027	0.014	PRELDES				0.014			
		NHPP 11/2027	0.058	SCOPING				0.058			
		SDF 11/2027	0.014	SCOPING				0.014			
		NHPP 09/2030	0.506	CONINSP						0.506	
		SDF 09/2030	0.127	CONINSP						0.127	
		NHPP 09/2030	3.374	CONST						3.374	
		SDF 09/2030	0.844	CONST						0.844	
AQC:A2	MULTI TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.211		0.000	0.000	0.000	0.360	0.000	4.851	0.000

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AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 280720 SAFETY <Exempt>	CULVERT REPAIR / REPLACEMENT PROJECT 28, VARIOUS LOCATIONS, REGIONWIDE	STBG FLEX 08/2027	0.244	DETLDES			0.244				
		SDF 08/2027	0.061	DETLDES			0.061				
		STBG FLEX 10/2026	0.080	PRELDES			0.080				
		SDF 10/2026	0.020	PRELDES			0.020				
		STBG FLEX 08/2027	0.041	ROWACQU			0.041				
		SDF 08/2027	0.010	ROWACQU			0.010				
		STBG FLEX 10/2026	0.020	ROWINCD			0.020				
		SDF 10/2026	0.005	ROWINCD			0.005				
		STBG FLEX 10/2026	0.080	SCOPING			0.080				
		SDF 10/2026	0.020	SCOPING			0.020				
		STBG FLEX 04/2028	0.310	CONINSP				0.310			
		SDF 04/2028	0.078	CONINSP				0.078			
		STBG FLEX 04/2028	2.068	CONST				2.068			
		SDF 04/2028	0.517	CONST				0.517			
AQC:A2	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.554		0.000	0.000	0.581	2.973	0.000	0.000	0.000
NYSDOT 280721 SAFETY <Exempt>	CULVERT REPAIR / REPLACEMENT PROJECT 29, VARIOUS LOCATIONS, REGIONWIDE	STBG FLEX 08/2028	0.248	DETLDES				0.248			
		SDF 08/2028	0.062	DETLDES				0.062			
		STBG FLEX 10/2027	0.081	PRELDES				0.081			
		SDF 10/2027	0.020	PRELDES				0.020			
		STBG FLEX 08/2028	0.041	ROWACQU				0.041			
		SDF 08/2028	0.010	ROWACQU				0.010			
		STBG FLEX 10/2027	0.020	ROWINCD				0.020			
		SDF 10/2027	0.005	ROWINCD				0.005			
		STBG FLEX 10/2027	0.081	SCOPING				0.081			
		SDF 10/2027	0.020	SCOPING				0.020			
		STBG FLEX 04/2029	0.316	CONINSP					0.316		
		SDF 04/2029	0.079	CONINSP					0.079		
		STBG FLEX 04/2029	2.106	CONST					2.106		
		SDF 04/2029	0.526	CONST					0.526		
AQC:A2	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.615		0.000	0.000	0.000	0.588	3.027	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 280722 SAFETY <Exempt>	CULVERT REPAIR / REPLACEMENT PROJECT 30, VARIOUS LOCATIONS, REGIONWIDE	STBG FLEX 08/2029	0.253	DETLDES					0.253		
		SDF 08/2029	0.063	DETLDES					0.063		
		STBG FLEX 10/2028	0.083	PRELDES					0.083		
		SDF 10/2028	0.021	PRELDES					0.021		
		STBG FLEX 08/2029	0.042	ROWACQU					0.042		
		SDF 08/2029	0.011	ROWACQU					0.011		
		STBG FLEX 10/2028	0.021	ROWINCD					0.021		
		SDF 10/2028	0.005	ROWINCD					0.005		
		STBG FLEX 10/2028	0.083	SCOPING					0.083		
		SDF 10/2028	0.021	SCOPING					0.021		
		STBG FLEX 04/2030	0.321	CONINSP						0.321	
		SDF 04/2030	0.080	CONINSP						0.080	
		STBG FLEX 04/2030	2.143	CONST						2.143	
		SDF 04/2030	0.536	CONST						0.536	
AQC:A2	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.683		0.000	0.000	0.000	0.000	0.603	3.080	0.000
NYSDOT 280723 SAFETY <Exempt>	CULVERT REPAIR / REPLACEMENT PROJECT 31, VARIOUS LOCATIONS, REGIONWIDE	STBG FLEX 08/2030	0.257	DETLDES						0.257	
		SDF 08/2030	0.064	DETLDES						0.064	
		STBG FLEX 10/2029	0.084	PRELDES						0.084	
		SDF 10/2029	0.021	PRELDES						0.021	
		STBG FLEX 08/2030	0.043	ROWACQU						0.043	
		SDF 08/2030	0.011	ROWACQU						0.011	
		STBG FLEX 10/2029	0.021	ROWINCD						0.021	
		SDF 10/2029	0.005	ROWINCD						0.005	
		STBG FLEX 10/2029	0.084	SCOPING						0.084	
		SDF 10/2029	0.021	SCOPING						0.021	
AQC:A2	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.611		0.000	0.000	0.000	0.000	0.000	0.611	0.000
NYSDOT 280726 BRIDGE <Exempt>	This is a Regionwide Bridge Painting Project	NHPP 03/2027	0.068	PRELDES			0.068				
		SDF 03/2027	0.017	PRELDES			0.017				
		NHPP 03/2027	0.068	SCOPING			0.068				
		SDF 03/2027	0.017	SCOPING			0.017				
		NHPP 08/2028	0.396	CONINSP				0.396			
		SDF 08/2028	0.099	CONINSP				0.099			
		NHPP 08/2028	3.300	CONST				3.300			
		SDF 08/2028	0.825	CONST				0.825			
		NHPP 05/2028	0.211	DETLDES				0.211			
		SDF 05/2028	0.053	DETLDES				0.053			
AQC:NEW	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.054		0.000	0.000	0.170	4.884	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 280727 BRIDGE <Exempt>	This is a Regionwide Bridge Painting Project	NHPP 03/2029	0.070	PRELDES					0.070		
		SDF 03/2029	0.018	PRELDES					0.018		
		NHPP 03/2029	0.070	SCOPING					0.070		
		SDF 03/2029	0.018	SCOPING					0.018		
		NHPP 08/2030	0.438	CONINSP						0.438	
		SDF 08/2030	0.109	CONINSP						0.109	
		NHPP 08/2030	3.648	CONST						3.648	
		SDF 08/2030	0.912	CONST						0.912	
		NHPP 05/2030	0.219	DETLDES						0.219	
		SDF 05/2030	0.055	DETLDES						0.055	
AQC:NEW	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.557		0.000	0.000	0.000	0.000	0.176	5.381	0.000
NYSDOT 280728 BRIDGE <Exempt>	BRIDGE CLEANING PROJECT 28, VARIOUS LOCATIONS, REGIONWIDE	NHPP 08/2027	0.065	CONINSP			0.065				
		SDF 08/2027	0.016	CONINSP			0.016				
		NHPP 08/2027	0.432	CONST			0.432				
		SDF 08/2027	0.108	CONST			0.108				
		NHPP 04/2027	0.065	DETLDES			0.065				
		SDF 04/2027	0.016	DETLDES			0.016				
		NHPP 10/2026	0.021	PRELDES			0.021				
		SDF 10/2026	0.005	PRELDES			0.005				
		NHPP 10/2026	0.021	SCOPING			0.021				
		SDF 10/2026	0.005	SCOPING			0.005				
AQC:NEW	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.754		0.000	0.000	0.754	0.000	0.000	0.000	0.000
NYSDOT 280729 BRIDGE <Exempt>	BRIDGE CLEANING PROJECT 30, VARIOUS LOCATIONS, REGIONWIDE	NHPP 08/2027	0.065	CONINSP			0.065				
		SDF 08/2027	0.016	CONINSP			0.016				
		NHPP 08/2027	0.432	CONST			0.432				
		SDF 08/2027	0.108	CONST			0.108				
		NHPP 05/2029	0.067	DETLDES					0.067		
		SDF 05/2029	0.017	DETLDES					0.017		
		NHPP 10/2028	0.022	PRELDES					0.022		
		SDF 10/2028	0.006	PRELDES					0.006		
		NHPP 10/2028	0.022	SCOPING					0.022		
		SDF 10/2028	0.006	SCOPING					0.006		
AQC:NEW	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.761		0.000	0.000	0.621	0.000	0.140	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 280730 TRAFFIC <Exempt>	THIS PROJECT WILL PROVIDE SAFETY ENHANCEMENTS FOR PEDESTRIANS AND MOTORISTS AT VARIOUS INTERSECTIONS ACROSS THE REGION. ELEMENTS MAY INCLUDE: PEDESTRIAN SIGNAL UPGRADES, STRIPING, AND/OR LANE RECONFIGURATION.	STBG FLEX 07/2028	0.079	DETLDES				0.079			
		SDF 07/2028	0.020	DETLDES				0.020			
		STBG FLEX 10/2027	0.026	PRELDES				0.026			
		SDF 10/2027	0.006	PRELDES				0.006			
		STBG FLEX 07/2028	0.013	ROWACQU				0.013			
		SDF 07/2028	0.003	ROWACQU				0.003			
		STBG FLEX 10/2027	0.006	ROWINCD				0.006			
		SDF 10/2027	0.002	ROWINCD				0.002			
		STBG FLEX 10/2027	0.026	SCOPING				0.026			
		SDF 10/2027	0.006	SCOPING				0.006			
		STBG FLEX 01/2029	0.099	CONINSP					0.099		
		SDF 01/2029	0.025	CONINSP					0.025		
		STBG FLEX 01/2029	0.660	CONST					0.660		
		SDF 01/2029	0.165	CONST					0.165		
AQC:NEW	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.136		0.000	0.000	0.000	0.187	0.949	0.000	0.000
NYSDOT 280731 TRAFFIC <Exempt>	THIS PROJECT WILL PROVIDE SAFETY ENHANCEMENTS FOR PEDESTRIANS AND MOTORISTS AT VARIOUS INTERSECTIONS ACROSS THE REGION. ELEMENTS MAY INCLUDE: PEDESTRIAN SIGNAL UPGRADES, STRIPING, AND/OR LANE RECONFIGURATION.	STBG FLEX 07/2030	0.082	DETLDES						0.082	
		SDF 07/2030	0.021	DETLDES						0.021	
		STBG FLEX 10/2029	0.027	PRELDES						0.027	
		SDF 10/2029	0.007	PRELDES						0.007	
		STBG FLEX 07/2030	0.014	ROWACQU						0.014	
		SDF 07/2030	0.003	ROWACQU						0.003	
		STBG FLEX 10/2029	0.007	ROWINCD						0.007	
		SDF 10/2029	0.002	ROWINCD						0.002	
		STBG FLEX 10/2029	0.027	SCOPING						0.027	
		SDF 10/2029	0.007	SCOPING						0.007	
AQC:NEW	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.197		0.000	0.000	0.000	0.000	0.000	0.197	0.000
NYSDOT 280732 TRAFFIC <Exempt>	THIS PROJECT WILL PROVIDE SAFETY ENHANCEMENTS TO THE SIGNAL SYSTEM AND ADA ELEMENTS AT VARIOUS INTERSECTIONS. ELEMENTS MAY INCLUDE SIGNAL UPGRADES, REMOVAL OF EMBEDDED POLES, AND INSTALLATION OF BACK PLATES.	STBG FLEX 04/2027	0.052	PRELDES			0.052				
		SDF 04/2027	0.013	PRELDES			0.013				
		STBG FLEX 04/2027	0.052	SCOPING			0.052				
		SDF 04/2027	0.013	SCOPING			0.013				
		N/A 07/2028	0.000	CONINSP				0.000			
		SDF 07/2028	0.059	CONINSP				0.059			
		NHPP 07/2028	0.172	CONINSP				0.172			
		STBG FLEX 07/2028	0.063	CONINSP				0.063			
		N/A 07/2028	0.000	CONST				0.000			
		SDF 07/2028	0.440	CONST				0.440			
		NHPP 07/2028	1.144	CONST				1.144			
		STBG FLEX 07/2028	0.616	CONST				0.616			
		STBG FLEX 01/2028	0.088	DETLDES				0.088			
		SDF 01/2028	0.022	DETLDES				0.022			
		STBG FLEX 01/2028	0.004	ROWACQU				0.004			
		SDF 01/2028	0.001	ROWACQU				0.001			
AQC:NEW	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.739		0.000	0.000	0.130	2.609	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 280733 TRAFFIC <Exempt>	THIS PROJECT WILL PROVIDE SAFETY ENHANCEMENTS TO THE SIGNAL SYSTEM AND ADA ELEMENTS AT VARIOUS INTERSECTIONS. ELEMENTS MAY INCLUDE SIGNAL UPGRADES, REMOVAL OF EMBEDDED POLES, AND INSTALLATION OF BACK PLATES.	STBG FLEX 04/2029	0.054	PRELDES					0.054		
		SDF 04/2029	0.013	PRELDES					0.013		
		STBG FLEX 04/2029	0.054	SCOPING					0.054		
		SDF 04/2029	0.013	SCOPING					0.013		
		N/A 07/2030	0.000	CONINSP						0.000	
		SDF 07/2030	0.061	CONINSP						0.061	
		NHPP 07/2030	0.178	CONINSP						0.178	
		STBG FLEX 07/2030	0.066	CONINSP						0.066	
		N/A 07/2030	0.000	CONST						0.000	
		SDF 07/2030	0.456	CONST						0.456	
		NHPP 07/2030	1.186	CONST						1.186	
		STBG FLEX 07/2030	0.638	CONST						0.638	
		STBG FLEX 01/2030	0.091	DETLDES						0.091	
		SDF 01/2030	0.023	DETLDES						0.023	
		STBG FLEX 01/2030	0.004	ROWACQU						0.004	
		SDF 01/2030	0.001	ROWACQU						0.001	
AQC:NEW	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	2.838		0.000	0.000	0.000	0.000	0.134	2.704	0.000
NYSDOT 280740 BRIDGE <Exempt>	BRIDGE CLEANING PROJECT 27, VARIOUS LOCATIONS, REGIONWIDE	NHPP 08/2026	0.064	CONINSP		0.064					
		SDF 08/2026	0.016	CONINSP		0.016					
		NHPP 08/2026	0.424	CONST		0.424					
		SDF 08/2026	0.106	CONST		0.106					
		NHPP 05/2026	0.064	DETLDES		0.064					
		SDF 05/2026	0.016	DETLDES		0.016					
		NHPP 10/2025	0.021	PRELDES		0.021					
		SDF 10/2025	0.005	PRELDES		0.005					
		NHPP 10/2025	0.021	SCOPING		0.021					
		SDF 10/2025	0.005	SCOPING		0.005					
AQC:NEW	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.742		0.000	0.742	0.000	0.000	0.000	0.000	0.000
NYSDOT 280741 BRIDGE <Exempt>	BRIDGE CLEANING PROJECT 29, VARIOUS LOCATIONS, REGIONWIDE	NHPP 08/2028	0.066	CONINSP				0.066			
		SDF 08/2028	0.017	CONINSP				0.017			
		NHPP 08/2028	0.440	CONST				0.440			
		SDF 08/2028	0.110	CONST				0.110			
		NHPP 05/2028	0.066	DETLDES				0.066			
		SDF 05/2028	0.017	DETLDES				0.017			
		NHPP 10/2027	0.022	PRELDES				0.022			
		SDF 10/2027	0.005	PRELDES				0.005			
		NHPP 10/2027	0.022	SCOPING				0.022			
		SDF 10/2027	0.005	SCOPING				0.005			
AQC:NEW	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.770		0.000	0.000	0.000	0.770	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYS DOT 280742 BRIDGE <Exempt>	BRIDGE CLEANING PROJECT 31, VARIOUS LOCATIONS, REGIONWIDE	NHPP 08/2030 SDF 08/2030 NHPP 08/2030 SDF 08/2030 NHPP 05/2030 SDF 05/2030 NHPP 10/2029 SDF 10/2029 NHPP 10/2029 SDF 10/2029	0.068 0.017 0.456 0.114 0.068 0.017 0.022 0.006 0.022 0.006	CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES SCOPING SCOPING						0.068 0.017 0.456 0.114 0.068 0.017 0.022 0.006 0.022 0.006	
AQC:NEW	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.796		0.000	0.000	0.000	0.000	0.000	0.796	0.000
2BFP30 <Exempt>	Bridge Formula SFY30/31 Block Fund	BFP MAIN 04/2030 SDF 04/2030	14.058 3.514	MISC MISC						14.058 3,514	
AQC:NEW	MULTI TPC: \$15-\$25 M	TOTAL 5YR COST :	17.572		0.000	0.000	0.000	0.000	0.000	17.572	0.000
NYS DOT 2CRP26 MOBIL <Exempt>	CARBON REDUCTION PROGRAM SFY 26 BLOCK FUND	CRP MED URB 04/2026 SDF 04/2026	0.258 0.065	MISC MISC		0.258 0.065					
AQC:N/A	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.323		0.000	0.323	0.000	0.000	0.000	0.000	0.000
NYS DOT 2CRP27 MOBIL <Exempt>	CARBON REDUCTION PROGRAM SFY 27 BLOCK FUND	CRP MED URB 04/2027 SDF 04/2027	0.800 0.200	MISC MISC			0.800 0.200				
AQC:N/A	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.000		0.000	0.000	1.000	0.000	0.000	0.000	0.000
NYS DOT 2CRP28 MOBIL <Exempt>	CARBON REDUCTION PROGRAM SFY 28 BLOCK FUND	CRP MED URB 04/2028 SDF 04/2028	0.391 0.098	MISC MISC				0.391 0.098			
AQC:N/A	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.489		0.000	0.000	0.000	0.489	0.000	0.000	0.000
NYS DOT 2CRP29 MOBIL <Exempt>	CARBON REDUCTION PROGRAM SFY 29 BLOCK FUND	CRP MED URB 04/2029 SDF 04/2029	0.258 0.065	MISC MISC					0.258 0.065		
AQC:N/A	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.323		0.000	0.000	0.000	0.000	0.323	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 2CRP30 MOBIL <Exempt>	CARBON REDUCTION PROGRAM SFY 30 BLOCK FUND	CRP MED URB 04/2030 SDF 04/2030	0.258 0.065	MISC MISC						0.258 0.065	
AQC:N/A	MULTI TPC: < \$0.75 M	TOTAL 5YR COST :	0.323		0.000	0.000	0.000	0.000	0.000	0.323	0.000
NYSDOT 2CWS25 SAFETY <Exempt>	THIS PROJECT WILL BE USED TO FUND CURVE WARNING SIGN UPGRADES TO MEET THE STATE\W\S ROADWAY DEPARTURE PROGRAM REQUIREMENTS.	HSIP 04/2025 HSIP 04/2025 HSIP 04/2026 HSIP 01/2027 HSIP 01/2027	0.000 0.000 0.090 0.150 1.000	PRELDES SCOPING DETLDES CONINSP CONST	0.030 0.030	0.090	0.150 1.000				
AQC:A6	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.240		0.060	0.090	1.150	0.000	0.000	0.000	0.000
NYSDOT 2CWS27 SAFETY <Exempt>	THIS PROJECT WILL BE USED TO FUND CURVE WARNING SIGN UPGRADES TO MEET THE STATE\W\S ROADWAY DEPARTURE PROGRAM REQUIREMENTS.	HSIP 04/2026 HSIP 04/2026 HSIP 04/2027 HSIP 01/2028 HSIP 01/2028	0.030 0.030 0.090 0.150 1.000	PRELDES SCOPING DETLDES CONINSP CONST		0.030 0.030	0.090	0.150 1.000			
AQC:A6	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.300		0.000	0.060	0.090	1.150	0.000	0.000	0.000
NYSDOT 2ITS26 MOBIL <Exempt>	TMC/ITS OPERATIONS AND MAINTENANCE, VARIOUS LOCATIONS, REGIONWIDE. THIS PROJECT FUNDS THE OPERATION AND MAINTENANCE OF THE TRANSPORTATION MANAGEMENT CENTER (TMC). THIS INCLUDES THE SALARIES FOR CONSULTANT STAFF AS WELL AS EQUIPMENT PURCHASES AND ANY COSTS ASSOCIATED WITH MAINTENANCE OF THE EQUIPMENT AND TMC BUILDING.	NHPP 07/2025 SDF 07/2025	0.000 0.000	OPER OPER	1.186 0.296						
AQC:A7	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.482	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 2ITS27 MOBIL <Exempt>	TMC/ITS OPERATIONS AND MAINTENANCE, VARIOUS LOCATIONS, REGIONWIDE. THIS PROJECT FUNDS THE OPERATION AND MAINTENANCE OF THE TRANSPORTATION MANAGEMENT CENTER (TMC). THIS INCLUDES THE SALARIES FOR CONSULTANT STAFF AS WELL AS EQUIPMENT PURCHASES AND ANY COSTS ASSOCIATED WITH MAINTENANCE OF THE EQUIPMENT AND TMC BUILDING.	NHPP 07/2026 SDF 07/2026	1.208 0.302	OPER OPER		1.208 0.302					
AQC:A7	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.510		0.000	1.510	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 2LC121 SAFETY <Exempt>	THIS PROJECT WILL REPLACE AND REHABILITATE LARGE CULVERTS ON THE STATE SYSTEM WITH A FOCUS ON SAFETY, INFRASTRUCTURE AND HYDRAULIC RESILIENCY, SUPPORTING THE STATE\\\\\\\\S ECONOMY AND ENVIRONMENTAL STEWARDSHIP (CINS C230051,C230091.)	STBG FLEX 06/2025 SDF 06/2025 PIT BOND 06/2025 NHPP 06/2025 PIT BOND 06/2025 STBG FLEX 06/2025 SDF 06/2025	0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST CONST CONST	0.258 0.065 1.344 0.345 0.086 0.300 0.075						
AQC:A2	HERKIMER TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		2.473	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 2LC131 SAFETY <Exempt>	THIS PROJECT WILL REPLACE AND REHABILITATE LARGE CULVERTS ON THE STATE SYSTEM WITH A FOCUS ON SAFETY, INFRASTRUCTURE AND HYDRAULIC RESILIENCY, SUPPORTING THE STATE\\\\\\\\\\\\\\\\S ECONOMY AND ENVIRONMENTAL STEWARDSHIP (CINS C240033, C270026, C270037.)	SDF 06/2025 STBG FLEX 06/2025 SDF 06/2025 PIT BOND 06/2025 STBG FLEX 06/2025 SDF 06/2025 TAP FLEX 06/2025 SDF 06/2025	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST	0.150 0.288 0.072 1.281 0.615 0.154 1.600 0.400						
AQC:A2	MULTI TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		4.560	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 2TB261 BRIDGE <Exempt>	SFY 26 BLOCK FUND FOR BRIDGE PM WORK IN ONEIDA AND HERKIMER COUNTIES	NHPP 04/2027 SDF 04/2027 STBG-OFF 04/2027 SDF 04/2027	0.586 0.146 0.228 0.057	CONST CONST CONST CONST			0.586 0.146 0.228 0.057				
AQC:J1	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.017		0.000	0.000	1.017	0.000	0.000	0.000	0.000
NYSDOT 2TB271 BRIDGE <Exempt>	BLOCK FUND FOR BRIDGE PM WORK IN ONEIDA AND HERKIMER COUNTIES	NHPP 10/2027 SDF 10/2027 STBG-OFF 10/2027 SDF 10/2027	3.420 0.855 0.228 0.057	CONST CONST CONST CONST				3.420 0.855 0.228 0.057			
AQC:J1	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.560		0.000	0.000	0.000	4.560	0.000	0.000	0.000
2TB281 BRIDGE <Exempt>	Block Fund for Bridge PM work in Oneida and Herkimer Counties.	NHPP 10/2028 SDF 10/2028 STBG FLEX 10/2028 SDF 10/2028 STBG-OFF 10/2028 SDF 10/2028	2.394 0.599 0.638 0.160 0.160 0.040	CONST CONST CONST CONST CONST CONST				2.394 0.599 0.638 0.160 0.160 0.040			
AQC:N/A	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.991		0.000	0.000	0.000	0.000	3.991	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
2TB291 BRIDGE <Exempt>	Block Fund for Bridge PM work in Oneida and Herkimer Counties.	BFP MAIN 10/2029 SDF 10/2029	1.500 0.375	CONST CONST						1.500 0.375	
AQC:N/A	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.875		0.000	0.000	0.000	0.000	0.000	1.875	0.000
NYSDOT 2TLB27 BRIDGE <Exempt>	BLOCK FUND PROJECT FOR LOCALLY ADMINISTERED BRIDGE AND PAVING PROJECTS	STBG-OFF 10/2025 LOCAL 10/2025 STBG-OFF 10/2027 LOCAL 10/2027	0.800 0.200 3.200 0.800	MISC MISC CONST CONST		0.800 0.200		3.200 0.800			
AQC:J1	MULTI TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.000		0.000	1.000	0.000	4.000	0.000	0.000	0.000
NYSDOT 2TLS24 SAFETY <Exempt>	BLOCK FUND THIS BLOCK OF FUNDS WILL BE USED TO FUND PROJECTS THAT WILL ADDRESS LOCAL SAFETY DEFICIENCIES AT VARIOUS LOCATIONS IN REGION 2. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 02/2026 LOCAL 02/2026 HSIP 08/2027 LOCAL 08/2027 HSIP 08/2028 LOCAL 08/2028 HSIP 08/2028 LOCAL 08/2028	0.056 0.007 0.103 0.012 0.405 0.045 3.159 0.351	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST		0.056 0.007	0.103 0.012	0.405 0.045 3.159 0.351			
AQC:J1	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.138		0.000	0.063	0.115	3.960	0.000	0.000	0.000
2TP261 <Exempt>	BLOCK FUND PM PAVEMENT 26, VARIOUS LOCATIONS, HERKIMER & ONEIDA COUNTIES	N/A 04/2027 SDF 04/2027 NHPP 04/2027 STBG FLEX 04/2027 N/A 04/2027 SDF 04/2027 NHPP 04/2027 STBG FLEX 04/2027	0.000 0.006 0.000 0.024 0.000 0.210 0.000 0.840	CONST CONST CONST CONST MISC MISC MISC MISC			0.000 0.006 0.000 0.024 0.000 0.210 0.000 0.840				
AQC:N/A	MULTI TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.080		0.000	0.000	1.080	0.000	0.000	0.000	0.000
NYSDOT 2TP271 MISC <Exempt>	BLOCK FUND PM PAVEMENT 27, VARIOUS LOCATIONS, HERKIMER & ONEIDA COUNTIES	STBG FLEX 10/2026 SDF 10/2026 STBG FLEX 10/2026 SDF 10/2026	1.744 0.436 3.430 0.858	CONST CONST MISC MISC			1.744 0.436 3.430 0.858				
AQC:J1	MULTI TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.468		0.000	0.000	6.468	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
2TP281 MISC <Exempt>	BLOCK FUND PM PAVEMENT 28	NHPP 04/2028 SDF 04/2028 STBG FLEX 04/2028 SDF 04/2028	8.800 2.200 6.400 1.600	CONST CONST CONST CONST				8.800 2.200 6.400 1.600			
AQC:N/A	MULTI TPC: \$15-\$25 M	TOTAL 5YR COST :	19.000		0.000	0.000	0.000	19.000	0.000	0.000	0.000
2TP291 MISC <Exempt>	BLOCK FUND PM PAVEMENT 29	STBG FLEX 04/2029 SDF 04/2029	14.400 3.600	CONST CONST					14.400 3.600		
AQC:N/A	MULTI TPC: \$15-\$25 M	TOTAL 5YR COST :	18.000		0.000	0.000	0.000	0.000	18.000	0.000	0.000
2TP301 MISC <Exempt>	BLOCK FUND PM PAVEMENT 30	STBG FLEX 04/2030 SDF 04/2030	10.400 2.600	CONST CONST						10.400 2.600	
AQC:N/A	MULTI TPC: \$9.5-15.5 M	TOTAL 5YR COST :	13.000		0.000	0.000	0.000	0.000	0.000	13.000	0.000
NYSDOT 2TTR24 SAFETY <Exempt>	SAFETY PROJECT 24 (BLOCK FUND), VARIOUS LOCATIONS, REGIONWIDE. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 10/2024 SDF 10/2024	0.000 0.000	MISC MISC	3.600 0.400						
AQC:J1	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		4.000	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 2TTR25 SAFETY <Exempt>	SAFETY PROJECT 25 (BLOCK FUND). THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 04/2025 SDF 04/2025 HSIP 10/2024 SDF 10/2024	0.000 0.000 0.000 0.000	CONST CONST MISC MISC	1.458 0.162 0.477 0.053						
AQC:J1	MULTI TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000		2.150	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 2TTR26 SAFETY <Exempt>	SAFETY PROJECT 26 (BLOCK FUND). THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 04/2026 SDF 04/2026 HSIP 10/2025 SDF 10/2025	2.700 0.300 0.900 0.100	CONST CONST MISC MISC		2.700 0.300 0.900 0.100					
AQC:J1	MULTI TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.000		0.000	4.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
NYSDOT 2TTR27 SAFETY <Exempt>	2TTR27 - SAFETY PROJECT 27 (BLOCK FUND). THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 04/2027 SDF 04/2027 HSIP 10/2026 SDF 10/2026	1.350 0.150 0.450 0.050	CONST CONST MISC MISC			1.350 0.150 0.450 0.050				
AQC:J1	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	0.000	2.000	0.000	0.000	0.000	0.000
2TTR28 SAFETY <Exempt>	SAFETY PROJECT 28 BLOCK FUND. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 04/2028 SDF 04/2028 HSIP 10/2027 SDF 10/2027	1.350 0.150 0.450 0.050	CONST CONST MISC MISC				1.350 0.150 0.450 0.050			
AQC:J1	MULTI TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	0.000	0.000	2.000	0.000	0.000	0.000