



## GOVERNMENTAL POLICY AND LIAISON COMMITTEE

Boehlert Center at Union Station  
321 Main St., Utica NY 13501  
Phone: 315.798.5710 E-mail: [transplan@ocgov.net](mailto:transplan@ocgov.net)  
[www.hocts.org](http://www.hocts.org)

Chairperson, ROBERT HOLLUM, Chairman, Herkimer County Legislature  
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR., Executive, Oneida County  
Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Council

### HOCTC Resolution 2024 – 22

#### Approval of the HOCTC Human Services Transportation Plan (HSTP) 2025 – 2028

**WHEREAS**, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) transportation reauthorization was signed into law on August 10, 2005 requiring federal grantees to "locally develop a coordinated transit-human services transportation plan" that directs the coordination among recipients of federal funds for human services transportation, and to update that Plan every four years; and

**WHEREAS**, the federal transportation legislations Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) in 2012, Fixing America's Surface Transportation Act (FAST Act) in December 2015, and the Infrastructure Investment and Jobs Act (IIJA) of 2021, uphold and expand the requirement of the locally developed coordinated plan; and

**WHEREAS**, the U.S. Department of Transportation requires the development of a Human Service Coordinated Transportation Plan for each urbanized area under the direction of a Metropolitan Planning Organization in accordance with 49 USC 5303; and

**WHEREAS**, the Herkimer-Oneida Counties Government Policy and Liaison Committee (GP&L) was designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for the areas encompassing Herkimer and Oneida Counties; and

**WHEREAS**, the Herkimer-Oneida Counties Transportation Council (HOCTC) has developed a locally derived coordinated transit-human services transportation plan through a process that included representatives from public, private, non-profit transportation services, human service providers, interested parties, and the


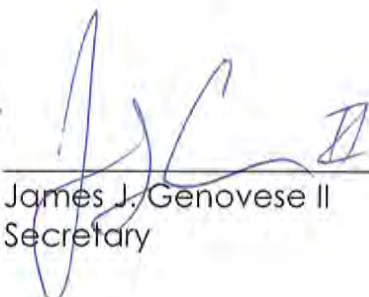
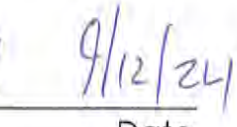
general public, that was previously approved by the GP&L in December 2021; and

**WHEREAS,** the HOCTC Transportation Coordination Committee (TCC), a subcommittee of the HOCTC Transportation Planning Committee (TPC), which includes representatives of public, private and non-profit agencies, and non-profit agencies and human services transportation providers, has reviewed, commented, and recommended approval of the HOCTC Human Services Transportation Plan (HSTP) 2025 – 2028; and

**WHEREAS,** the HOCTC Human Services Transportation Plan (HSTP) 2025 – 2028 will continue to focus on addressing the transportation service needs and gaps in the two-county transportation system, and on the core federal funding programs with required coordination efforts which are Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities, Section 5311 Rural Area Formula Assistance, and Section 5307 Urbanized Area Formula; and

**NOW, THEREFORE BE IT RESOLVED,** that the GP&L Committee hereby approves the HOCTC Human Services Transportation Plan (HSTP) 2025 – 2028, as described above; and

**BE IT FINALLY RESOLVED,** the GP&L Committee hereby directs the secretary to communicate this action to the appropriate County, State, and Federal officials in the prescribed manner.

		
Robert Hollum	James J. Genovese II	
Chairperson	Secretary	
	Date	Date



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Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

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**HOCTC Resolution 2024 – 23**

**Amendment to the 2023 – 2027 TIP to add a BridgeNY 2023 Project**

**WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

**WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are added on the existing project list; and

**NOW, THEREFORE BE IT RESOLVED**, that PIN 2754.95 – Bridge NY 2023: Pinebush Road over Tributary to Fulmer Creek (BIN 227200) shall be added to the TIP. This project will replace the bridge that carries Pine Bush Road over tributary to Fulmer Creek in the Town of German Flatts, in Herkimer County; and

**BE IT FURTHER RESOLVED**, that the project will be funded in the amount of \$1.679M with BFP Main funds; and

**BE IT FURTHER RESOLVED** that the GP&L Committee amends the 2023 – 2027 TIP to add the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED** that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum  
Chairperson

Date

James J. Genovese II  
Secretary

Date

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM  
 FEDERAL AID PROJECT  
 LISTING HOCTC TIP  
 RESOLUTION 2024-23

**EXISTING**

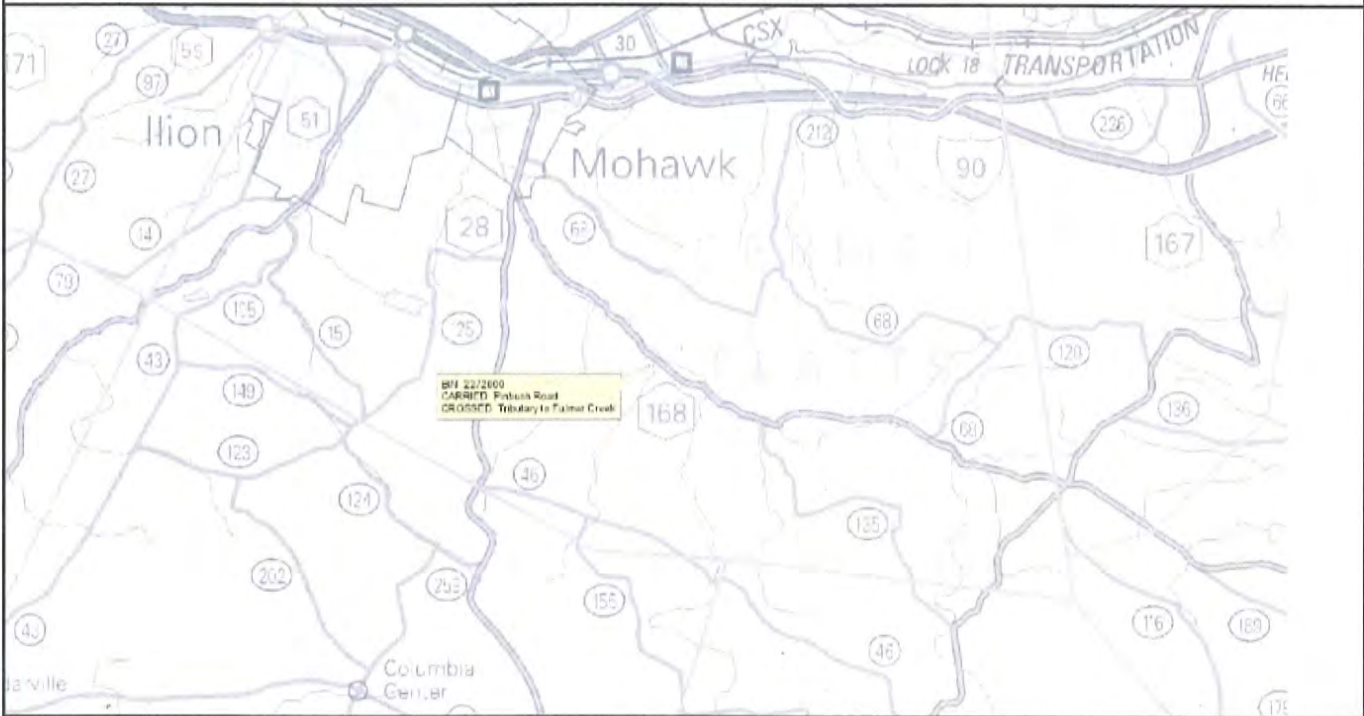
PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
275495	BRIDGE NY 2023: PINEBUSH ROAD OVER TRIB TO FULMER CREEK (BIN 227200), T/O GERMAN FLATTS, HERKIMER CO	THIS PROJECT WILL REPLACE THE BRIDGE THAT CARRIES PINE BUSH ROAD OVER TRIBUTARY TO FULMER CREEK IN THE TOWN OF GERMAN FLATTS, HERKIMER COUNTY.					BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
<b>NOT ON TIP</b>								

**PROPOSED**

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
275495	BRIDGE NY 2023: PINEBUSH ROAD OVER TRIB TO FULMER CREEK (BIN 227200), T/O GERMAN FLATTS, HERKIMER CO	THIS PROJECT WILL REPLACE THE BRIDGE THAT CARRIES PINE BUSH ROAD OVER TRIBUTARY TO FULMER CREEK IN THE TOWN OF GERMAN FLATTS, HERKIMER COUNTY.					BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER	SCOPING	BFP OFF SYS	\$42,000	\$2,000	\$44,000	2024	LOCAL	PLANNED
	PRELIMINARY DESIG	BFP OFF SYS	\$42,000	\$2,000	\$44,000	2024	LOCAL	PLANNED
	DETAILED DESIGN	BFP OFF SYS	\$126,000	\$6,000	\$132,000	2025	LOCAL	PLANNED
	CONSTRUCTION	BFP OFF SYS	\$1,253,000	\$66,000	\$1,319,000	2027	LOCAL	PLANNED
	CONSTRUCTION INSF	BFP OFF SYS	\$133,000	\$7,000	\$140,000	2027	LOCAL	PLANNED
<b>PROJECT TOTAL</b>					<b>\$1,679,000</b>			

**Standard Photographs**

2272000\_LOCATION\_MAP.jpg



2272000\_QUAD\_MAP.jpg





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**HOCTC Resolution 2024 – 24**

**Amendment to the 2023 – 2027 TIP to add a BridgeNY 2023 Project**

**WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

**WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are added on the existing project list; and

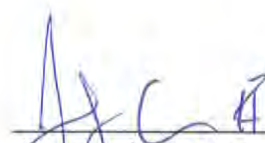
**NOW, THEREFORE BE IT RESOLVED**, that PIN 2754.96 – Bridge NY 2023: Norton Ave. (CR 15A) over Oriskany Creek (BIN 2205770) shall be added to the TIP. This project will replace the bridge that carries Norton Ave. over Oriskany Creek in the Town of Kirkland, in Oneida County; and

**BE IT FURTHER RESOLVED**, that the project will be funded in the amount of \$2.522M with BFP Main funds; and

**BE IT FURTHER RESOLVED** that the GP&L Committee amends the 2023 – 2027 TIP to add the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED** that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

  
\_\_\_\_\_  
Robert Hollum Date  
Chairperson

 9/12/24  
\_\_\_\_\_  
James J. Genovese II Date  
Secretary

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM  
 FEDERAL AID PROJECT LISTING  
 HOCTC TIP RESOLUTION 2024-24

**EXISTING**

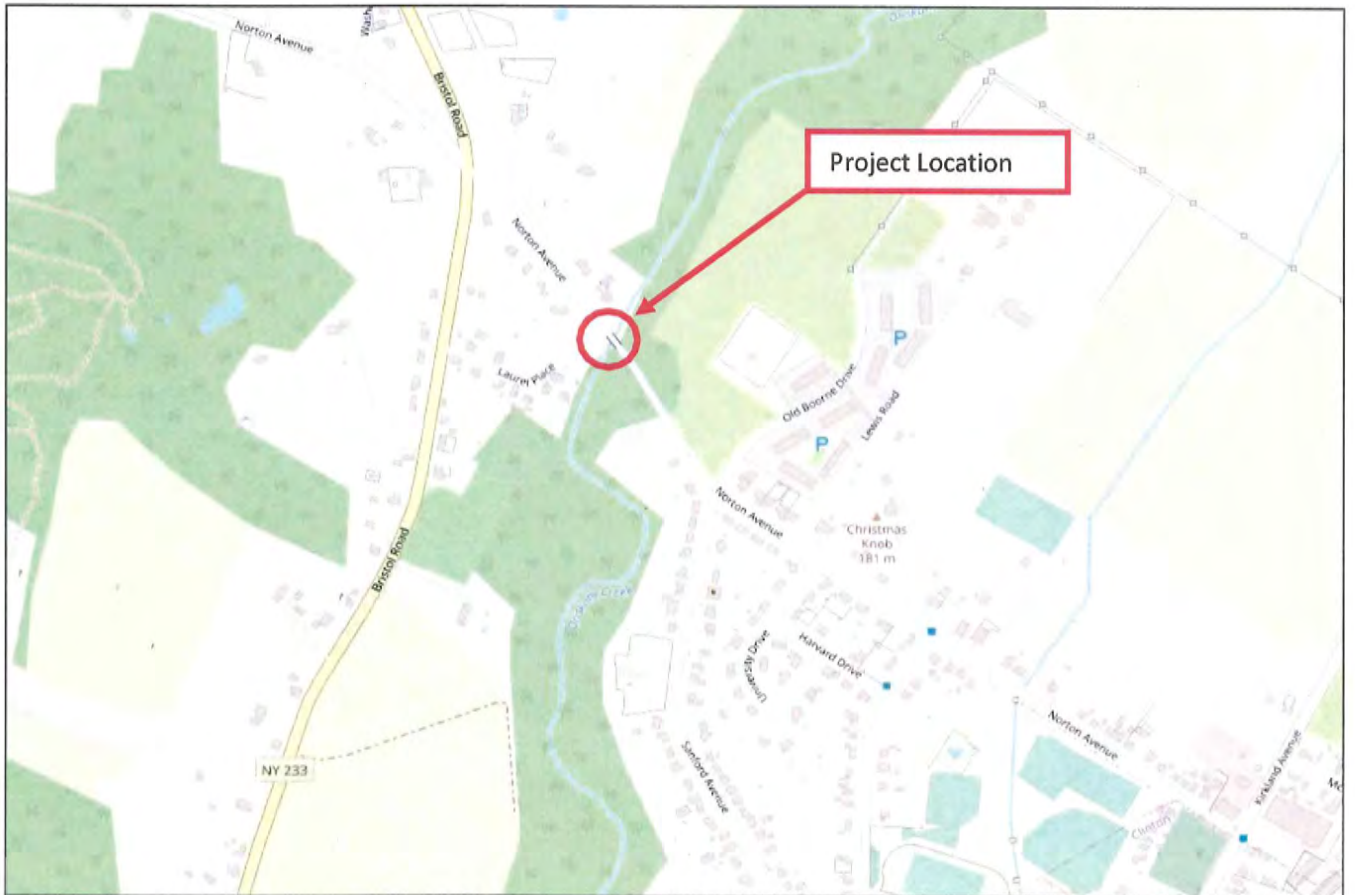
PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
275496	BRIDGE NY 2023: NORTON AVE (CR 15A) OVER ORISKANY CREEK (BIN 2205770), T. OF KIRKLAND, ONEIDA CO	THIS PROJECT WILL REPLACE THE BRIDGE THAT CARRIES NORTON AVE OVER ORISKANY CREEK IN THE TOWN OF KIRKLAND, ONEIDA COUNTY.					BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
<b>NOT ON TIP</b>								

**PROPOSED**

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
275496	BRIDGE NY 2023: NORTON AVE (CR 15A) OVER ORISKANY CREEK (BIN 2205770), T. OF KIRKLAND, ONEIDA CO	THIS PROJECT WILL REPLACE THE BRIDGE THAT CARRIES NORTON AVE OVER ORISKANY CREEK IN THE TOWN OF KIRKLAND, ONEIDA COUNTY.					BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	BFP OFF SYS	\$86,000	\$4,000	\$90,000	2024	LOCAL	PLANNED
	PRELIMINARY DESIG	BFP OFF SYS	\$86,000	\$4,000	\$90,000	2024	LOCAL	PLANNED
	ROW INCIDENTALS	BFP OFF SYS	\$19,000	\$1,000	\$20,000	2024	LOCAL	PLANNED
	DETAILED DESIGN	BFP OFF SYS	\$261,000	\$14,000	\$275,000	2025	LOCAL	PLANNED
	ROW ACQUISITION	BFP OFF SYS	\$38,000	\$2,000	\$40,000	2025	LOCAL	PLANNED
	CONSTRUCTION	BFP OFF SYS	\$1,738,000	\$91,000	\$1,829,000	2026	LOCAL	PLANNED
	CONSTRUCTION INSP	BFP OFF SYS	\$169,000	\$9,000	\$178,000	2026	LOCAL	PLANNED
<b>PROJECT TOTAL</b>					<b>\$2,522,000</b>			

# Project Location Map

Norton Avenue Bridge







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**HOCTC Resolution 2024 – 25**

**Amendment to the 2023 – 2027 TIP to add a BridgeNY 2023 Project**

**WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

**WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are added on the existing project list; and

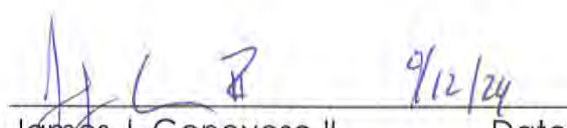
**NOW, THEREFORE BE IT RESOLVED**, that PIN 2755.00 – Bridge NY 2023: Shells Bush Road over West Canada Creek (BIN 2204620) shall be added to the TIP. This project will replace the bridge that carries Shells Bush Road over West Canada Creek in the Town of Herkimer in Herkimer County; and

**BE IT FURTHER RESOLVED**, that the project will be funded in the amount of \$.850M with BFP Main funds; and

**BE IT FURTHER RESOLVED** that the GP&L Committee amends the 2023 – 2027 TIP to add the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED** that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

  
Robert Hollum  
Chairperson  
Date 9/12/24

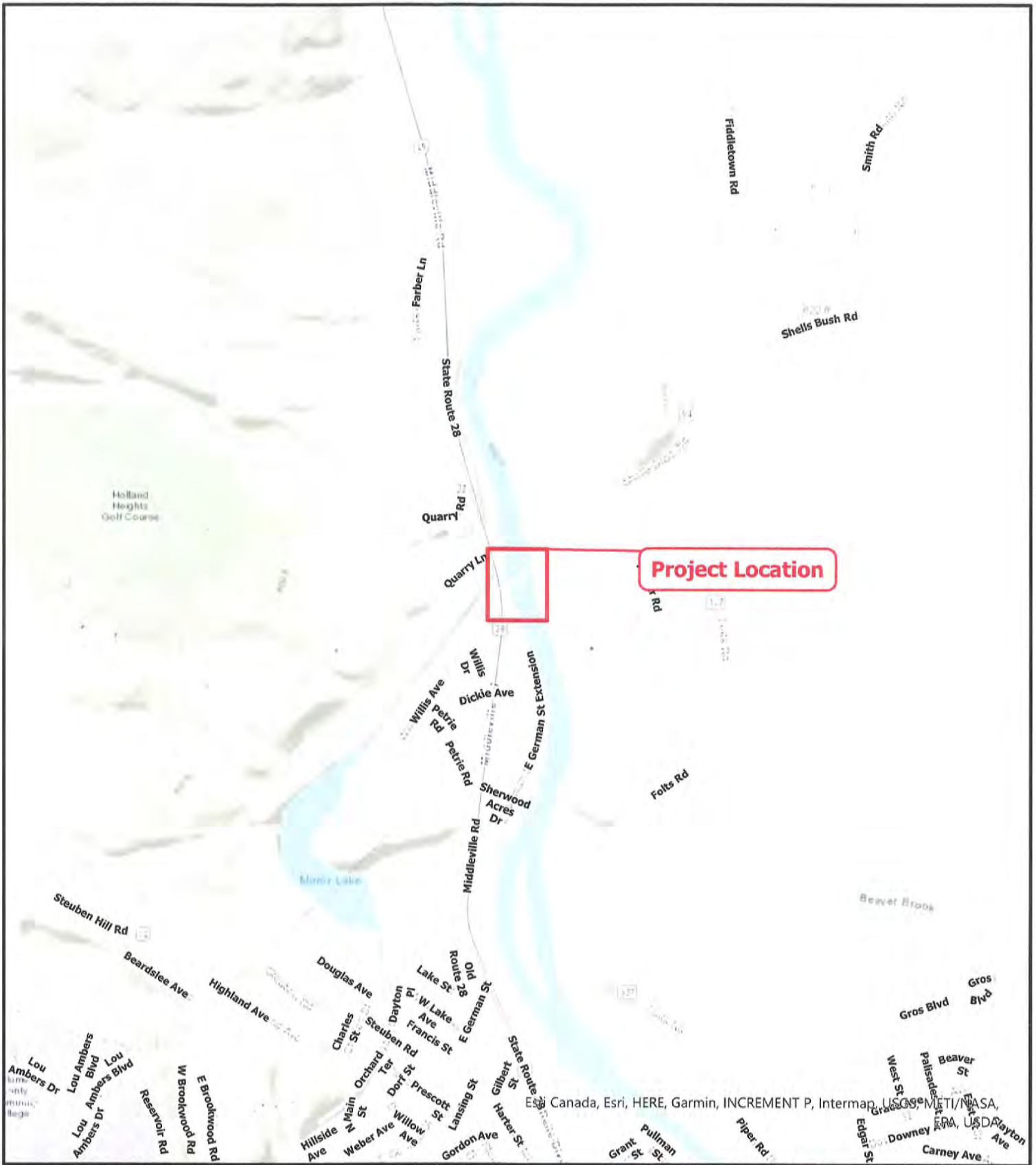
  
James J. Genovese II  
Secretary  
Date 9/12/24

**EXISTING**

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
275500	BRIDGE NY 2023: SHELLS BUSH RD OVER WEST CANADA CREEK (BIN 2204620), T. OF HERKIMER, HERKIMER CO	THIS PROJECT WILL REPLACE THE BRIDGE THAT CARRIES SHELLS BUSH ROAD OVER WEST CANADA CREEK IN THE TOWN OF HERKIMER, HERKIMER COUNTY.					BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
<b>NOT ON TIP</b>								

**PROPOSED**

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
275500	BRIDGE NY 2023: SHELLS BUSH RD OVER WEST CANADA CREEK (BIN 2204620), T. OF HERKIMER, HERKIMER CO	THIS PROJECT WILL REPLACE THE BRIDGE THAT CARRIES SHELLS BUSH ROAD OVER WEST CANADA CREEK IN THE TOWN OF HERKIMER, HERKIMER COUNTY.					BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER	SCOPING	BFP OFF SYS	\$29,000	\$1,000	\$30,000	2024	LOCAL	PLANNED
	PRELIMINARY DESIG	BFP OFF SYS	\$29,000	\$1,000	\$30,000	2024	LOCAL	PLANNED
	ROW INCIDENTALS	BFP OFF SYS	\$5,000	\$1,000	\$6,000	2024	LOCAL	PLANNED
	DETAILED DESIGN	BFP OFF SYS	\$91,000	\$4,000	\$95,000	2025	LOCAL	PLANNED
	ROW ACQUISITION	BFP OFF SYS	\$11,000	\$1,000	\$12,000	2025	LOCAL	PLANNED
	CONSTRUCTION	BFP OFF SYS	\$564,000	\$30,000	\$594,000	2025	LOCAL	PLANNED
	CONSTRUCTION INSF	BFP OFF SYS	\$79,000	\$4,000	\$83,000	2025	LOCAL	PLANNED
<b>PROJECT TOTAL</b>					<b>\$850,000</b>			



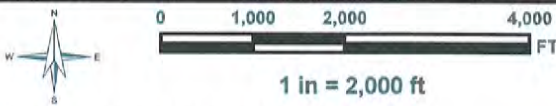
**Project Location**

**Shells Bush Road  
Bridge Rehabilitation Project**

Town of Herkimer

Herkimer County, NY

**C.T. MALE ASSOCIATES**  
 Engineering, Surveying, Architecture, Landscape Architecture & Geology, D.P.C.  
 50 CENTURY HILL DRIVE, LATHAM, NY 12110  
 518.786.7400 • FAX 518.786.7299



Map Note: The locations and features depicted on this map are approximate and do not represent a field survey.

Project Number: 23.3648  
 Data Source: NYSGIS Clearinghouse  
 Projection: State Plane NAD83 NYE (Feet)  
 Date: January 12, 2024  
 File: 3Culvertsand1BridgeApp\_Maps.aprx  
 GIS: D Landreville

**Legend**

Roads



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**HOCTC Resolution 2024 – 26**

**Amendment to the 2023 – 2027 TIP to add a BridgeNY 2023 Project**

**WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and


**WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are added on the existing project list; and


**NOW, THEREFORE BE IT RESOLVED**, that PIN 2755.02 – Bridge NY 2023: Brewer Road over West Branch Fish Creek (BIN 2205570) shall be added to the TIP. This project will replace the bridge that carries Brewer Road over West Branch Fish Creek in the Town of Camden in Oneida County; and

**BE IT FURTHER RESOLVED**, that the project will be funded in the amount of \$2.918M with BFP Main funds; and

**BE IT FURTHER RESOLVED** that the GP&L Committee amends the 2023 – 2027 TIP to add the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED** that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

  
Robert Hollum  
Chairperson  
Date 9/12/24

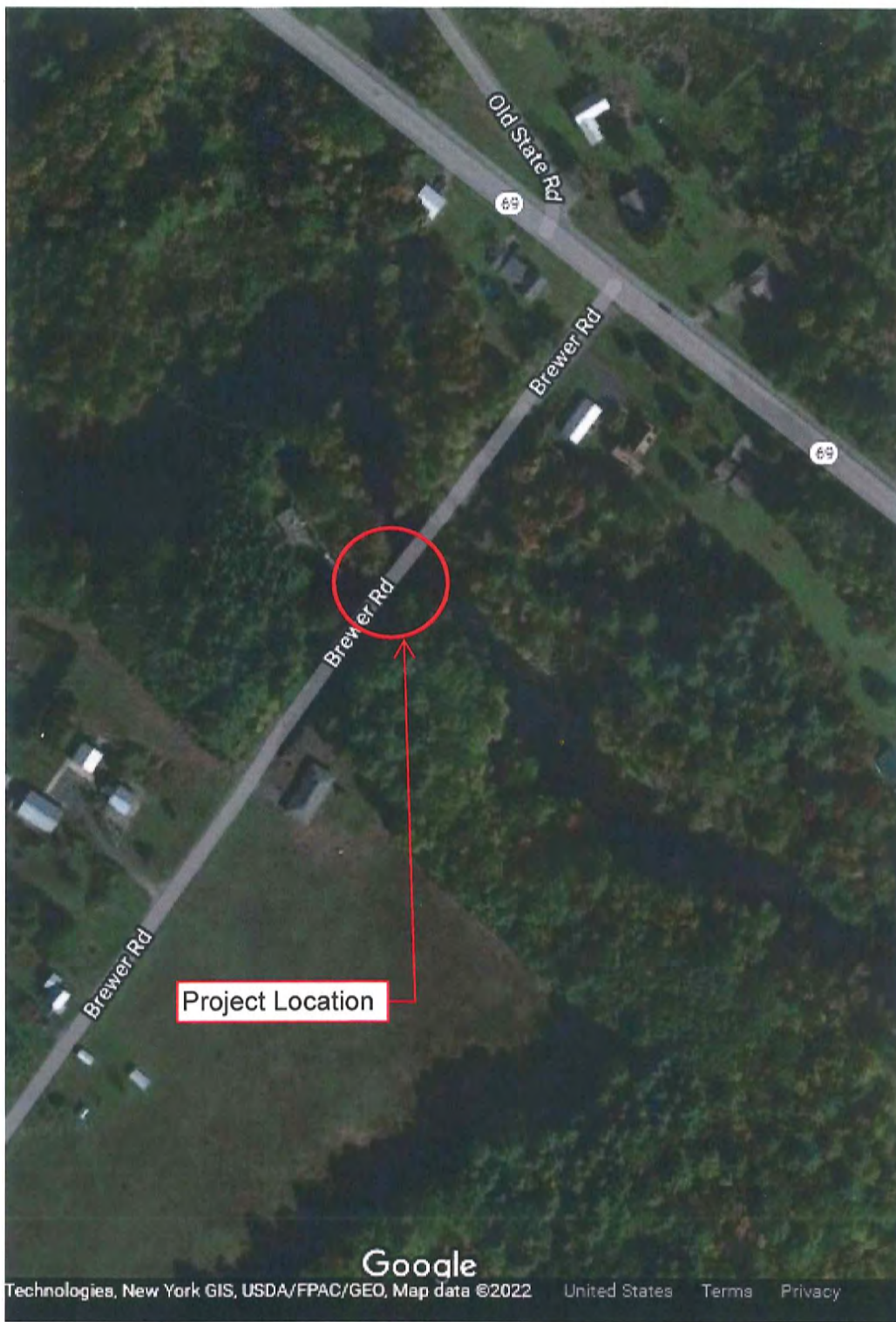
  
James J. Genovese II  
Secretary  
Date 9/12/24

**EXISTING**

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
275502	BRIDGE NY 2023: BREWER RD OVER WEST BRANCH FISH CREEK (BIN 2205570), T. OF CAMDEN, ONEIDA CO	THIS PROJECT WILL REPLACE THE BRIDGE THAT CARRIES BREWER ROAD OVER WEST BRANCH FISH CREEK IN THE TOWN OF CAMDEN, ONEIDA COUNTY.					BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
<b>NOT ON TIP</b>								

**PROPOSED**

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
275502	BRIDGE NY 2023: BREWER RD OVER WEST BRANCH FISH CREEK (BIN 2205570), T. OF CAMDEN, ONEIDA CO	THIS PROJECT WILL REPLACE THE BRIDGE THAT CARRIES BREWER ROAD OVER WEST BRANCH FISH CREEK IN THE TOWN OF CAMDEN, ONEIDA COUNTY.					BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER	SCOPING	BFP OFF SYS	\$84,000	\$4,000	\$88,000	2024	LOCAL	PLANNED
	PRELIMINARY DESIG	BFP OFF SYS	\$84,000	\$4,000	\$88,000	2024	LOCAL	PLANNED
	ROW INCIDENTALS	BFP OFF SYS	\$10,000	\$1,000	\$11,000	2024	LOCAL	PLANNED
	DETAILED DESIGN	BFP OFF SYS	\$251,000	\$13,000	\$264,000	2025	LOCAL	PLANNED
	ROW ACQUISITION	BFP OFF SYS	\$23,000	\$1,000	\$24,000	2025	LOCAL	PLANNED
	CONSTRUCTION	BFP OFF SYS	\$2,072,000	\$109,000	\$2,181,000	2026	LOCAL	PLANNED
	CONSTRUCTION INSP	BFP OFF SYS	\$249,000	\$13,000	\$262,000	2026	LOCAL	PLANNED
<b>PROJECT TOTAL</b>					<b>\$2,918,000</b>			



Project Location Map

Brewer Road over West Branch Fish Creek  
BIN 2205570



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**HOCTC Resolution 2024 – 27**

**Amendment to the 2023 – 2027 TIP to add a BridgeNY 2023 Project**

**WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

**WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are added on the existing project list; and

**NOW, THEREFORE BE IT RESOLVED**, that PIN 2755.03 – Bridge NY 2023: Greenway Road over Stony Creek (BIN 3311210) shall be added to the TIP. This project will replace the bridge that carries Greenway Road over Stony Creek in the Town of Verona in Oneida County; and

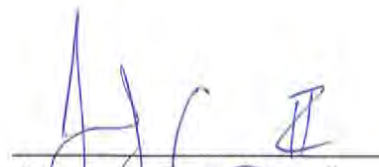
**BE IT FURTHER RESOLVED**, that the project will be funded in the amount of \$2.635M with BFP Main funds; and

**BE IT FURTHER RESOLVED** that the GP&L Committee amends the 2023 – 2027 TIP to add the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED** that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

 9/12/24  
Date

Robert Hollum  
Chairperson

 9/12/24  
Date

James J. Genovese II  
Secretary

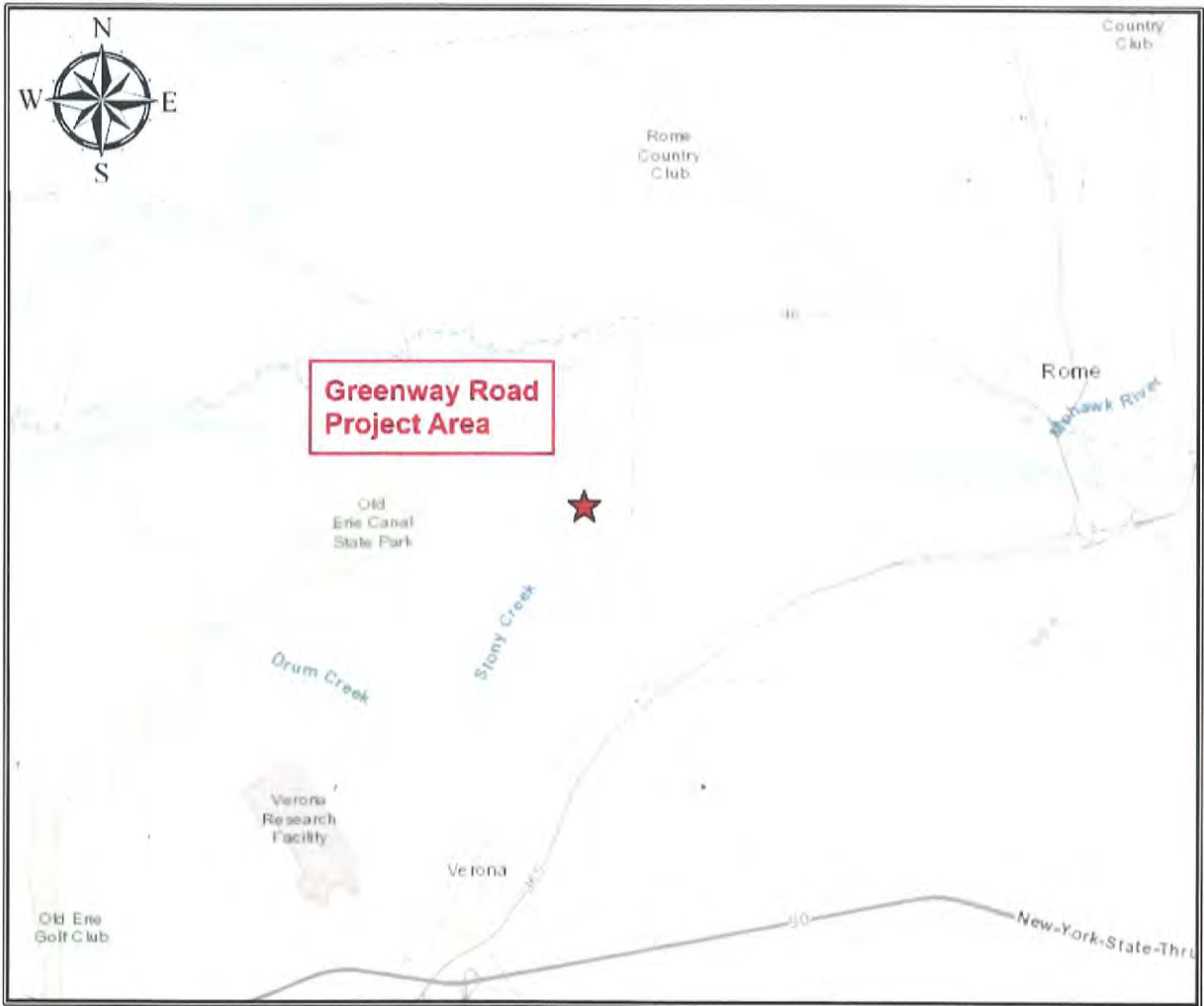
**EXISTING**

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
275503	BRIDGE NY 2023: GREENWAY RD (CR 50) OVER STONY CREEK (BIN 3311210), T/O VERONA, ONEIDA CO	THIS PROJECT WILL REPLACE THE BRIDGE THAT CARRIES GREENWAY ROAD OVER STONY CREEK IN THE TOWN OF VERONA, ONEIDA COUNTY.					BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
<b>NOT ON TIP</b>								

**PROPOSED**

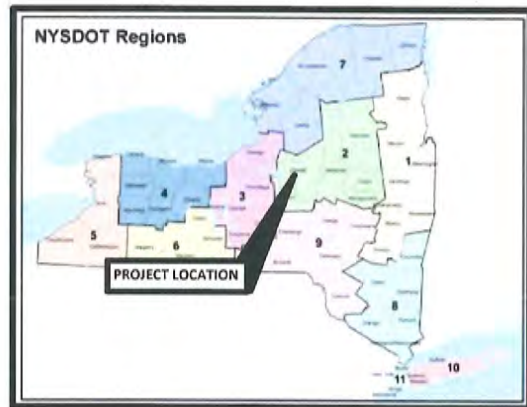
PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
275503	BRIDGE NY 2023: GREENWAY RD (CR 50) OVER STONY CREEK (BIN 3311210), T/O VERONA, ONEIDA CO	THIS PROJECT WILL REPLACE THE BRIDGE THAT CARRIES GREENWAY ROAD OVER STONY CREEK IN THE TOWN OF VERONA, ONEIDA COUNTY.					BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER	SCOPING	BFP OFF SYS	\$97,000	\$5,000	\$102,000	2024	LOCAL	PLANNED
	PRELIMINARY DESIG	BFP OFF SYS	\$97,000	\$5,000	\$102,000	2024	LOCAL	PLANNED
	ROW INCIDENTALS	BFP OFF SYS	\$9,000	\$1,000	\$10,000	2024	LOCAL	PLANNED
	DETAILED DESIGN	BFP OFF SYS	\$289,000	\$15,000	\$304,000	2025	LOCAL	PLANNED
	ROW ACQUISITION	BFP OFF SYS	\$20,000	\$1,000	\$21,000	2025	LOCAL	PLANNED
	CONSTRUCTION	BFP OFF SYS	\$1,705,000	\$90,000	\$1,795,000	2026	LOCAL	PLANNED
	CONSTRUCTION INSP	BFP OFF SYS	\$286,000	\$15,000	\$301,000	2026	LOCAL	PLANNED
<b>PROJECT TOTAL</b>					<b>\$2,635,000</b>			





### **Project Location Map**

BIN 3311210  
Greenway Road over Stony Creek  
Town of Verona  
Oneida County, New York





**EXISTING**

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
275497	BRIDGE NY 2023: DYKE RD (BIN 3366130) & BLEEKER ST EXT (BIN 3366140)/FERGUSON CRK & BLEEKER ST/TRIB TO MOHAWK RIV, T/O FRANKFORT, HERKIMER CO	THIS PROJECT WILL REHABILITATE THE BRIDGES THAT CARRY DYKE ROAD AND BLEEKER ST EXT OVER FERGUSON CREEK AND REPLACE THE CULVERT CARRYING BLEEKER STREET OVER THE TRIBUTARY TO MOHAWK RIVER IN THE TOWN OF FRANKFORT, HERKIMER COUNTY.					BRIDGE REHABILITATION & CULVERT REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
<b>NOT ON TIP</b>								

**PROPOSED**

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
275497	BRIDGE NY 2023: DYKE RD (BIN 3366130) & BLEEKER ST EXT (BIN 3366140)/FERGUSON CRK & BLEEKER ST/TRIB TO MOHAWK RIV, T/O FRANKFORT, HERKIMER CO	THIS PROJECT WILL REHABILITATE THE BRIDGES THAT CARRY DYKE ROAD AND BLEEKER ST EXT OVER FERGUSON CREEK AND REPLACE THE CULVERT CARRYING BLEEKER STREET OVER THE TRIBUTARY TO MOHAWK RIVER IN THE TOWN OF FRANKFORT, HERKIMER COUNTY.					BRIDGE REHABILITATION & CULVERT REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER	SCOPING	BFP OFF SYS	\$34,000	\$2,000	\$36,000	2024	LOCAL	PLANNED
	PRELIMINARY DESIG	BFP OFF SYS	\$34,000	\$2,000	\$36,000	2024	LOCAL	PLANNED
	ROW INCIDENTALS	BFP OFF SYS	\$23,000	\$1,000	\$24,000	2024	LOCAL	PLANNED
	DETAILED DESIGN	BFP OFF SYS	\$106,000	\$6,000	\$112,000	2025	LOCAL	PLANNED
	ROW ACQUISITION	BFP OFF SYS	\$57,000	\$3,000	\$60,000	2025	LOCAL	PLANNED
	CONSTRUCTION	BFP OFF SYS	\$1,098,000	\$58,000	\$1,156,000	2025	LOCAL	PLANNED
	CONSTRUCTION	NFA	\$0	\$1,497,000	\$1,497,000	2025	LOCAL	PLANNED
	CONSTRUCTION INSP	BFP OFF SYS	\$418,000	\$22,000	\$440,000	2025	LOCAL	PLANNED
<b>PROJECT TOTAL</b>					<b>\$3,361,000</b>			

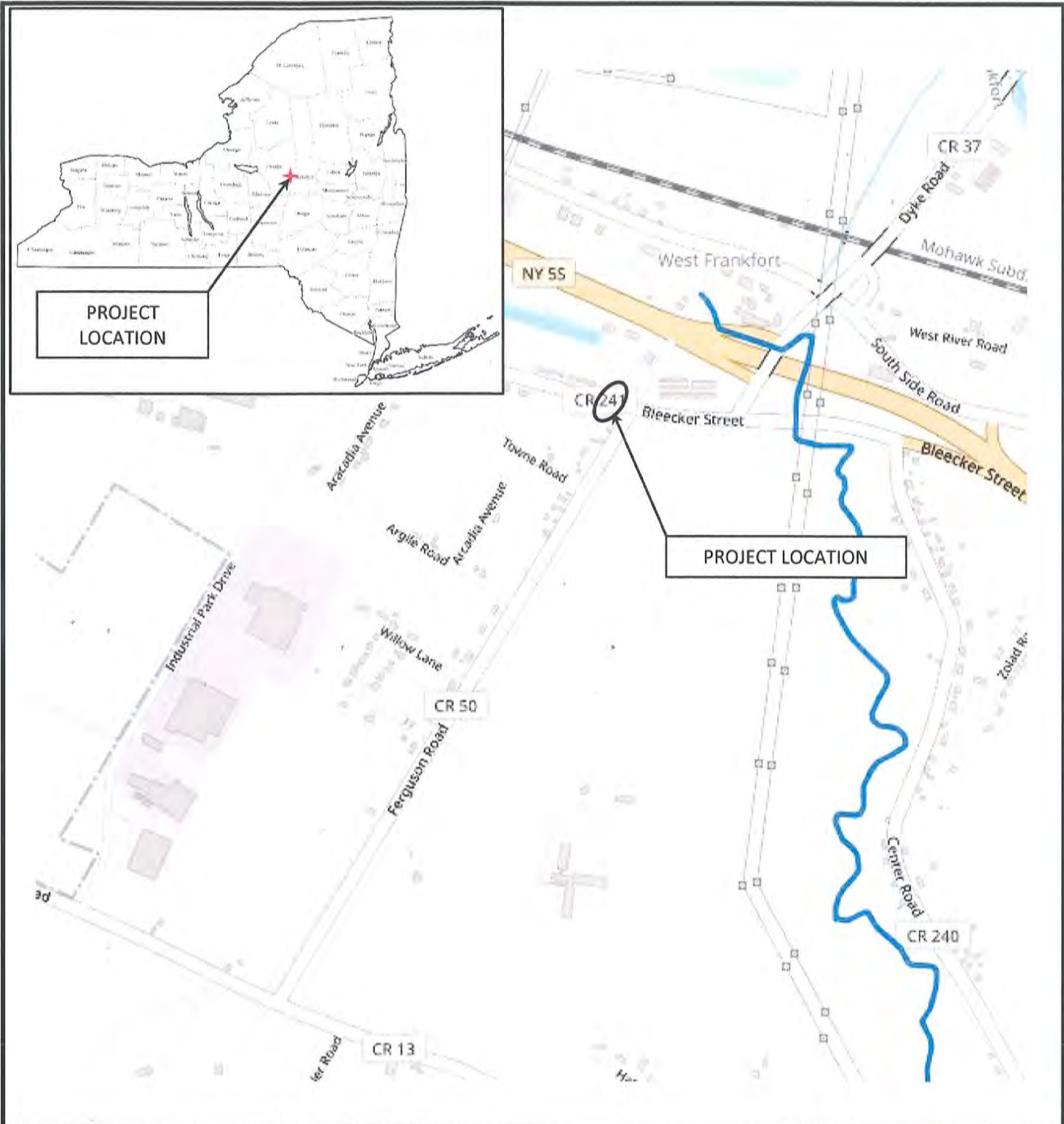
**BIN 3366130 Dyke Road (CR37) over Ferguson Creek**  
Location Map  
Town of Frankfort, Herkimer County, New York



# Bleecker Street over Ferguson Creek

Town of Frankfort, Herkimer County, New York





### LOCATION MAP

**Culvert C241-00.91**  
**CR241 Bleeker St. over Tributary to Mohawk River**  
**Town of Frankfort**  
**Herkimer County, New York**





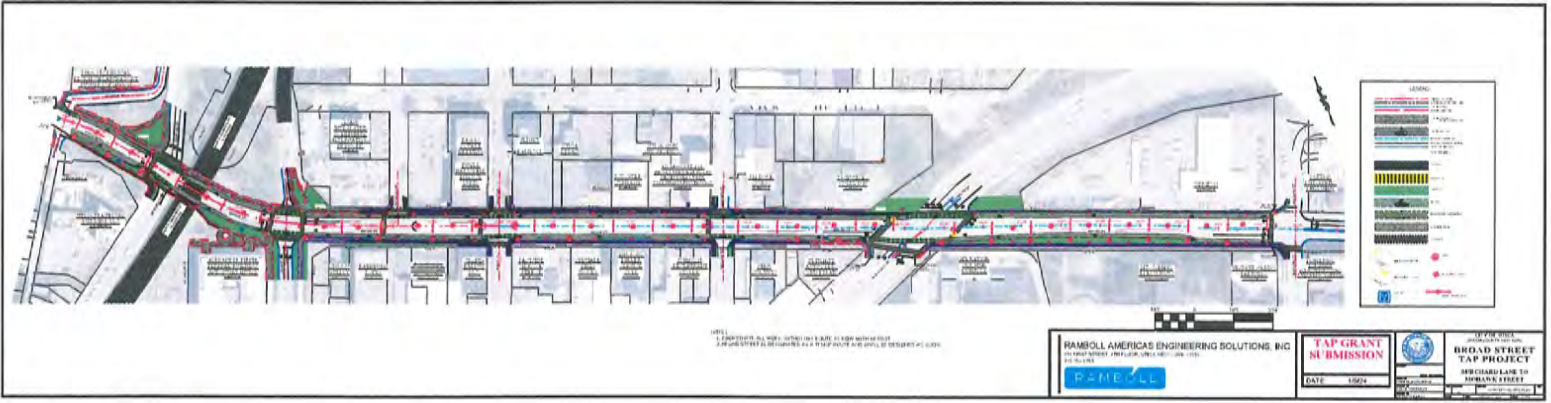
**EXISTING**

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
265067	2023 TAP: UTICA BROAD ST TAP, CITY OF UTICA, ONEIDA COUNTY	THIS PROJECT WILL CONSTRUCT 7 BLOCKS OF NEW PEDESTRIAN AND CYCLIST INFRASTRUCTURE BEGINNING AT THE INTERSECTION OF WHITESBORO ST (BROAD ST) AND BUCHARD LN IN THE CITY OF UTICA, ONEIDA COUNTY					NEW/IMPROVED SHARED USED PATHS	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
<b>NOT ON TIP</b>								

**PROPOSED**

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
265067	2023 TAP: UTICA BROAD ST TAP, CITY OF UTICA, ONEIDA COUNTY	THIS PROJECT WILL CONSTRUCT 7 BLOCKS OF NEW PEDESTRIAN AND CYCLIST INFRASTRUCTURE BEGINNING AT THE INTERSECTION OF WHITESBORO ST (BROAD ST) AND BUCHARD LN IN THE CITY OF UTICA, ONEIDA COUNTY					NEW/IMPROVED SHARED USED PATHS	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	TAP FLEX	\$184,000	\$46,000	\$230,000	2024	LOCAL	PLANNED
	PRELIMINARY DESIG	TAP FLEX	\$184,000	\$46,000	\$230,000	2024	LOCAL	PLANNED
	DETAILED DESIGN	TAP FLEX	\$554,000	\$139,000	\$693,000	2025	LOCAL	PLANNED
	CONSTRUCTION	TAP FLEX	\$2,999,000	\$750,000	\$3,749,000	2025	LOCAL	PLANNED
	CONSTRUCTION INSP	TAP FLEX	\$692,000	\$173,000	\$865,000	2025	LOCAL	PLANNED
<b>PROJECT TOTAL</b>					<b>\$5,767,000</b>			







**GOVERNMENTAL POLICY AND LIAISON  
COMMITTEE**

Boehlert Center at Union Station  
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Phone: 315.798.5710 E-mail: transplan@ocgov.net  
www.hoctc.org

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Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR, Executive, Oneida County  
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

**HOCTC Resolution 2024 – 30**

**Amendment to the 2023 – 2027 TIP to add a 2023 TAP Project**

**WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

**WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are added on the existing project list; and


**NOW, THEREFORE BE IT RESOLVED**, that PIN 2650.70 – Kirkland Trails Phase II Development TAP in the Town of Kirkland shall be added to the TIP. This project will construct a pedestrian bridge, two Trailheads with parking and a 10-foot wide, 4600-foot section of the proposed Phase 2 of Kirkland Trails in the Town of Kirkland in Oneida County; and

**BE IT FURTHER RESOLVED**, that the project will be funded in the amount of \$1.874M with TAP Flex funds; and

**BE IT FURTHER RESOLVED** that the GP&L Committee amends the 2023 – 2027 TIP to add the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED** that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

  
Robert Hollum  
Chairperson  
Date 9/12/24

  
James J. Genovese II  
Secretary  
Date 9/12/24

**EXISTING**

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
265070	2023 TAP: KIRKLAND TRAILS, PHASE II, TOWN OF KIRKLAND, ONEIDA COUNTY	THIS PROJECT WILL CONSTRUCT A PEDESTRIAN BRIDGE, TWO TRAILHEADS WITH PARKING AND A 10-FOOT WIDE, 4600-FOOT SECTION OF THE PROPOSED PHASE 2 OF KIRKLAND TRAILS IN THE TOWN OF KIRKLAND, ONEIDA COUNTY					NEW/IMPROVED SHARED USED PATHS	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
<b>NOT ON TIP</b>								

**PROPOSED**

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
265070	2023 TAP: KIRKLAND TRAILS, PHASE II, TOWN OF KIRKLAND, ONEIDA COUNTY	THIS PROJECT WILL CONSTRUCT A PEDESTRIAN BRIDGE, TWO TRAILHEADS WITH PARKING AND A 10-FOOT WIDE, 4600-FOOT SECTION OF THE PROPOSED PHASE 2 OF KIRKLAND TRAILS IN THE TOWN OF KIRKLAND, ONEIDA COUNTY					NEW/IMPROVED SHARED USED PATHS	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	TAP FLEX	\$60,000	\$15,000	\$75,000	2024	LOCAL	PLANNED
	PRELIMINARY DESIG	TAP FLEX	\$60,000	\$15,000	\$75,000	2024	LOCAL	PLANNED
	ROW INCIDENTALS	TAP FLEX	\$8,000	\$2,000	\$10,000	2025	LOCAL	PLANNED
	DETAILED DESIGN	TAP FLEX	\$180,000	\$45,000	\$225,000	2025	LOCAL	PLANNED
	CONSTRUCTION	TAP FLEX	\$966,000	\$242,000	\$1,208,000	2025	LOCAL	PLANNED
	CONSTRUCTION INSP	TAP FLEX	\$225,000	\$56,000	\$281,000	2025	LOCAL	PLANNED
			<b>PROJECT TOTAL</b>		<b>\$1,874,000</b>			



# KIRKLAND TRAILS PHASE 2

MAP UPDATE: JANUARY 4, 2024





**GOVERNMENTAL POLICY AND LIAISON  
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Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

**HOCTC Resolution 2024 – 31**

**Amendment to the 2023 – 2027 TIP to add a 2023 Carbon Reduction Program (CRP) Project**

**WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

**WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are added on the existing project list; and


**NOW; THEREFORE BE IT RESOLVED**, that PIN 2650.68 – 2023 Carbon Reduction Program (CRP) Project: SR 921B/Burrstone Road Pedestrian Connectivity Project in the City of Utica shall be added to the TIP. This project will construct sidewalks on both the North and South sides of Burrstone Road and West of French Road in the City of Utica in Oneida County; and

**BE IT FURTHER RESOLVED**, that the project will be funded in the amount of \$3.263M with Safe Routes to School (SRTS) funds and Carbon Reduction Program (CRP)-Small and Medium Urban funds; and

**BE IT FURTHER RESOLVED** that the GP&L Committee amends the 2023 – 2027 TIP to add the PIN, as described above and shown on the accompanying table; and

**BE IT FINALLY RESOLVED** that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

  
\_\_\_\_\_  
Robert Hollum  
Chairperson  
Date 9/12/24

  
\_\_\_\_\_  
James J. Genovese II  
Secretary  
Date 9/12/24

**EXISTING**

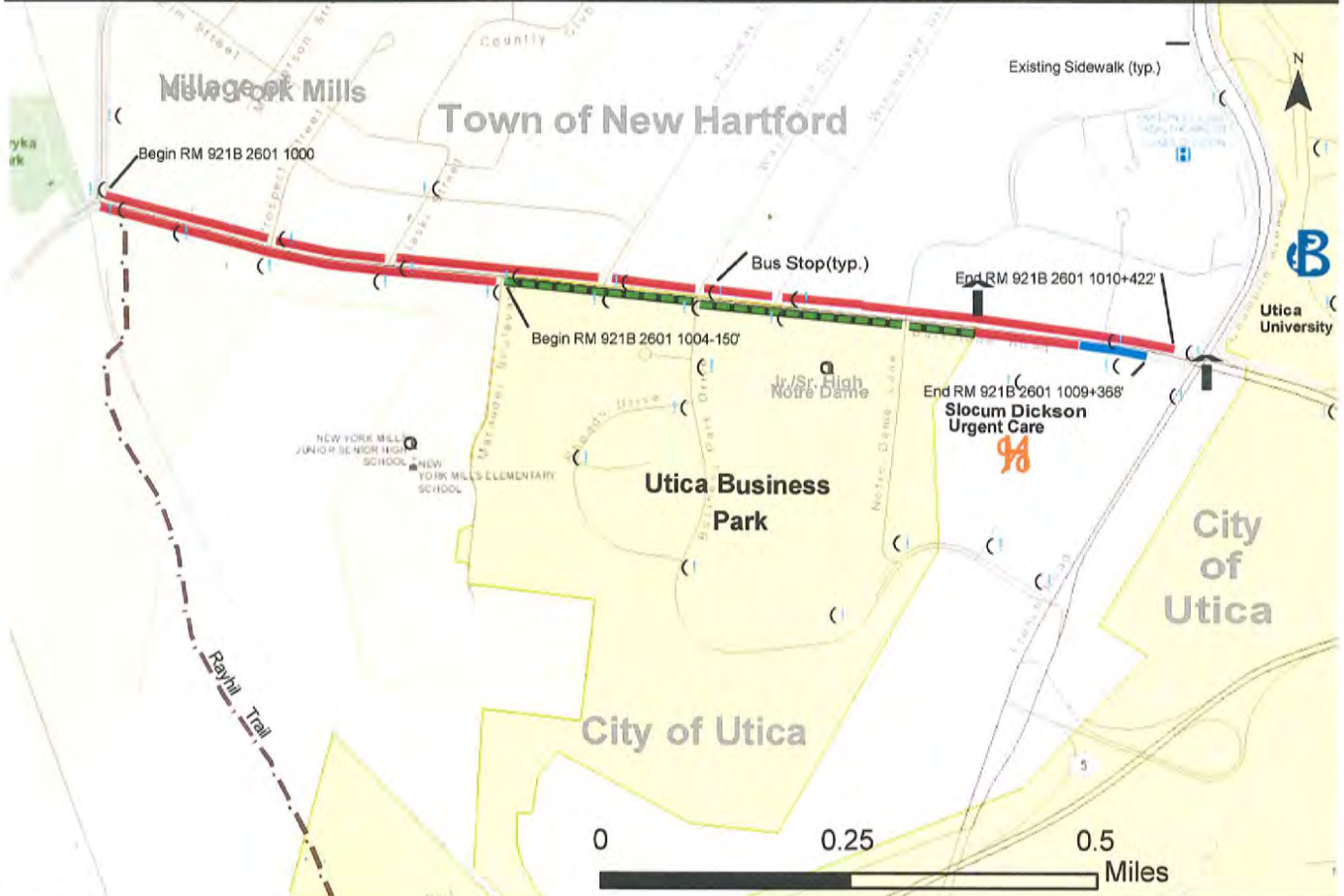
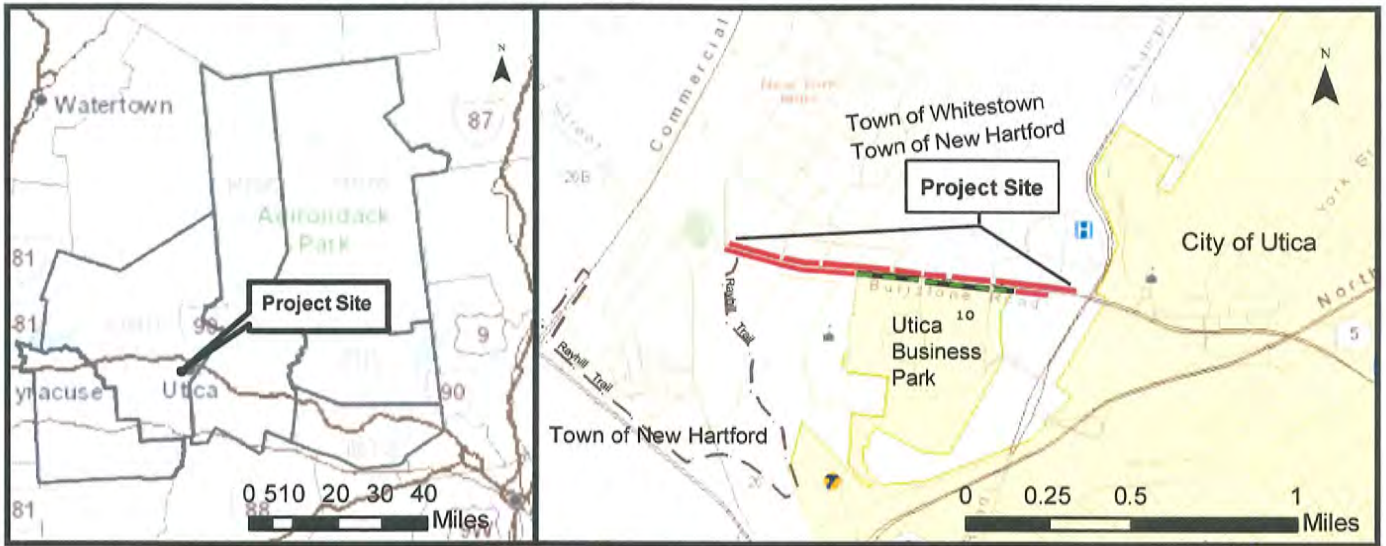
PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
265068	2023 CRP: SR 921B/BURRSTONE ROAD PEDESTRIAN CONNECTIVITY PROJECT, CITY OF UTICA, ONEIDA COUNTY	THIS PROJECT WILL CONSTRUCT SIDEWALKS ON BOTH THE NORTH AND SOUTH SIDES OF BURRSTONE ROAD AND WEST OF FRENCH ROAD IN THE CITY OF UTICA, ONEIDA COUNTY					NEW/IMPROVED SHARED USED PATHS	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
<b>NOT ON TIP</b>								

**PROPOSED**




PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
265068	2023 CRP: SR 921B/BURRSTONE ROAD PEDESTRIAN CONNECTIVITY PROJECT, CITY OF UTICA, ONEIDA COUNTY	THIS PROJECT WILL CONSTRUCT SIDEWALKS ON BOTH THE NORTH AND SOUTH SIDES OF BURRSTONE ROAD AND WEST OF FRENCH ROAD IN THE CITY OF UTICA, ONEIDA COUNTY					NEW/IMPROVED SHARED USED PATHS	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	SRTS	\$60,000	\$0	\$60,000	2024	LOCAL	PLANNED
	SCOPING	CRP SMALL L	\$32,000	\$8,000	\$40,000	2024	LOCAL	PLANNED
	PRELIMINARY DESIG	SRTS	\$60,000	\$0	\$60,000	2024	LOCAL	PLANNED
	PRELIMINARY DESIG	CRP SMALL L	\$32,000	\$8,000	\$40,000	2024	LOCAL	PLANNED
	ROW INCIDENTALS	CRP SMALL L	\$8,000	\$2,000	\$10,000	2025	LOCAL	PLANNED
	DETAILED DESIGN	SRTS	\$180,000	\$0	\$180,000	2025	LOCAL	PLANNED
	DETAILED DESIGN	CRP SMALL L	\$97,000	\$24,000	\$121,000	2025	LOCAL	PLANNED
	ROW ACQUISITION	CRP SMALL L	\$16,000	\$4,000	\$20,000	2025	LOCAL	PLANNED
	CONSTRUCTION	SRTS	\$1,040,000	\$0	\$1,040,000	2025	LOCAL	PLANNED
	CONSTRUCTION	CRP SMALL L	\$901,000	\$225,000	\$1,126,000	2025	LOCAL	PLANNED
	CONSTRUCTION	CRP MED UR	\$203,000	\$50,000	\$253,000	2025	LOCAL	PLANNED
	CONSTRUCTION INSP	SRTS	\$160,000	\$0	\$160,000	2025	LOCAL	PLANNED
	CONSTRUCTION INSP	CRP SMALL L	\$123,000	\$30,000	\$153,000	2025	LOCAL	PLANNED
<b>PROJECT TOTAL</b>					<b>\$3,263,000</b>			

# PIN 2650.68 Location Map

SR 921B/Burrstone Road Pedestrian Connector Project  
Village of New York Mills, Town of New Hartford & City of Utica



## Legend

-  SR 921B Burrstone Road Pedestrian Connector Project
-  PIN 2088.06 SR 921W/Burrstone Road Intersection Safety Project
-  Regional Core Funds



## GOVERNMENTAL POLICY AND LIAISON COMMITTEE

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Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Council

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### HOCTC Resolution 2024-32

#### Resolution to adopt the Transit Asset Management Plan Targets of the Tier I Operator for the HOCTC Planning Area

**WHEREAS**, the Herkimer-Oneida Counties Transportation Council (HOCTC) has been designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuous and cooperative transportation planning process for the Herkimer-Oneida County Urbanized and approved Metropolitan Planning Areas; and

**WHEREAS**, The Central New York Regional Transportation Authority (CNYRTA) as the Tier I transit operator and designated recipient of Federal Transit Administration funds in the Utica metropolitan area has established necessary performance targets; and

**WHEREAS**, the CNYRTA officially adopted the transit performance targets shown in the attached table, "CNYRTA Transit Asset Management (TAM) Targets"; and

**WHEREAS**, the Final Rule on Metropolitan Planning published May 26, 2017 requires that the MPO must adopt Transit Asset Management Targets and that the MPO has the option to 1) agree to program investments in support of the transit operator's targets, or 2) set their own quantifiable targets; and

**WHEREAS**, HOCTC shall establish performance targets that address the performance measures established under 23 CFR Part 490 (where applicable), 49 USC 5326(c), and 49 USC 5329(d) to use in tracking progress toward attainment of critical outcomes for the region of the MPO; and

**WHEREAS**, the selection of performance targets that address performance measures described in 49 USC 5326(c) and 49 USC 5329(d) shall be coordinated, to the maximum extent practicable, with public transportation providers to ensure consistency with the





CNYRTA Transit Asset Management (TAM) Targets						
		Fleet Size	Vehicle Age	Default ULB	FY23 Performance Metric (Percent Exceeding ULB)	FY 24 Target
Rolling Stock	Over The Road	7	8	14	0%	0%
	Bus	196	7.04	14	0%	0%
	Cut-A-Way	33	4.39	8	0%	0%
Equipment	Auto	17	6.06	8	0%	0%
	Truck	16	6.875	8	0%	0%
TERM Average Rating (1-5 Scale)						
					FY23 Performance Metric (Percent Exceeding TERM Basis Rating)	FY 24 Target
Facilities	Admin/Maintenance	3.46		3	0%	0%
	Passenger Parking	3		3	0%	0%

ULB- Useful Life Benchmark

TERM-Transit Economic Requirements Model

TERM Rating Condition Description

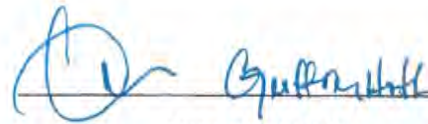
Excellent 4.8–5.0 No visible defects, near-new condition.

Good 4.0–4.7 Some slightly defective or deteriorated components.

Adequate 3.0–3.9 Moderately defective or deteriorated components.

Marginal 2.0–2.9 Defective or deteriorated components in need of replacement.

Poor 1.0–1.9 Seriously damaged components in need of immediate repair



Accountable Executive



## GOVERNMENTAL POLICY AND LIAISON COMMITTEE

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Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County  
Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Council

---

### HOCTC Resolution 2024-33

#### Support of CNYRTA's Safety Performance Targets

**WHEREAS**, the Herkimer-Oneida Counties Transportation Council has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible for the comprehensive, continuing, and cooperative transportation planning process for the Herkimer-Oneida County Urbanized and approved Metropolitan Planning Areas; and

**WHEREAS**, the Federal Transit Administration (FTA) published a final Public Transportation Agency Safety Plan (PTASP) rule on July 19, 2018, that requires recipients of FTA Urbanized Area Formula Grant Program funds (public transit providers) under 49 USC Section 5307 to develop and implement a PTASP based on a Safety Management Systems approach; and

**WHEREAS**, the public transportation provider must make transit safety targets available to HOCTC in which the provider's projects and services are programmed in the HOCTC's TIP within 180 days of the date that the provider established its first targets; and

**WHEREAS**, HOCTC must reflect the transit safety targets in any LRTP and TIP updated on or after July 20, 2021; and

**WHEREAS**, CNYRTA set transit safety targets in accordance with a Public Transportation Agency Safety Plan on December 15, 2023; and

**NOW, THEREFORE BE IT RESOLVED**, that the Governmental Policy & Liaison Committee agrees to support CNYRTA's safety targets as attached herein; and


**BE IT FURTHER RESOLVED**, that the Governmental Policy & Liaison Committee will plan and program projects that contribute to the accomplishment of the safety targets; and

**BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.

*Attachment: CNYRTA Safety Targets Tables*

  
Robert Hollum  
Chairperson

Date

  
James J. Genovese II  
Secretary

Date

**Table 6. Transit Safety Performance Targets for CNYRTA, 2023**

<b>Transit Mode</b>	<b>Fatalities (total)</b>	<b>Fatalities (specify rate)</b>	<b>Injuries (total)</b>	<b>Injuries (specify rate)</b>	<b>Safety Events (total)</b>	<b>Safety Events (specify rate)</b>	<b>System Reliability (Breakdowns)</b>
<b>Transit Provider 1</b>							
Rail	-	-	-	-	-	-	-
Fixed Route Bus	0	0 (per 100k Rev Miles)	20	.0003 (per 100k Rev Miles)	12	-	200
Paratransit	0	0 (per 100k Rev Miles)	5	.25 (per 100k Rev Miles)	6	-	10
<b>Transit Provider 2</b>							
Fixed Route Bus							
Demand Response							



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Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County  
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

---

### HOCTC Resolution 2024 – 34

#### Amendment to the 2024 – 2025 Unified Planning Work Program (UPWP) Budget

**WHEREAS**, the Infrastructure & Investment Jobs Act (IIJA) passed November 2021 and prescribed in the FAST Act, the FAST Act authorized the use of funds for Metropolitan Planning Organization's to carry out transportation planning requirements and responsibilities; and

**WHEREAS**, Federal regulations (23 CFR Chapter 1, Part 450, Subpart C, and 49 CFR Chapter VI, Part 613, Subpart B) require that the urban transportation planning process shall include development of a Unified Planning Work Program (UPWP) which shall annually describe all urban transportation and transportation related planning activities anticipated within the next one year period; and

**WHEREAS**, HOCTC developed the 2024 – 2025 UPWP and budget through the continuous, comprehensive, and cooperative transportation planning process in coordination with state, regional, and local agencies and officials; and

**WHEREAS**, the 2024 – 2025 UPWP was legally advertised for public review in accordance with HOCTC PPP and all applicable regulations; and

**WHEREAS**, the 2024 – 2025 UPWP was approved on February 29, 2024 by HOCTC Resolution 2024 – 02 and amended by HOCTC Resolution 2024-10 on June 25, 2024; and

**WHEREAS**, the 2024 – 2025 UPWP Budget programmed an estimated \$414,548 carryover of FHWA PL funds, upon closing of the 2023 – 24 UPWP at the end of SFY 2023, it was determined that actual expenditures resulted in a carryover of \$384,073 FHWA PL funds with \$100,000 reserved for the Planning and Environmental Linkages (PEL) Study; and

**WHEREAS**, A note shall be added to the FHWA PL table to clarify how FHWA PL funds and local match are allocated for the Statewide Planning and Research Project for the PEL Study; and

**WHEREAS**, the FHWA PL funds programmed are to be adjusted in the contracted services task line to balance the budget and accurately reflect the carryover balance programmed for 2024 – 2025; and

**WHEREAS**, the FTA MPP funds programmed are to be increased to reflect the actual SFY 2024 – 2025 \$82,150 Federal Allocation; and


**NOW THEREFORE BE IT RESOLVED**, that the UPWP 2024 – 2025 budget shall be amended as shown in the attached budget tables; and

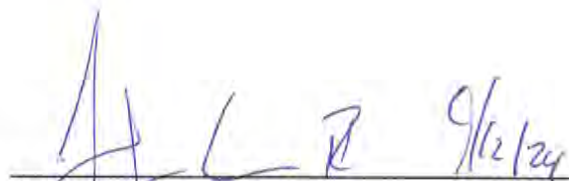
**BE IT FURTHER RESOLVED**, that the Governmental Policy & Liaison Committee authorizes the HOCTC Director to make necessary schedule revisions, project refinements, and give task specific direction to staff and contracted entities to carry out this work program; and

**BE IT FURTHER RESOLVED**, that the Governmental Policy and Liaison Committee for HOCTC certifies that the requirements of 23 CFR Part 450.114 (c) have been met; and

**BE IT FURTHER RESOLVED**, that the Governmental Policy and Liaison Committee approves the amended budget for the 2024 – 2025 UPWP Budget, as shown in the attached tables; and

**BE IT FINALLY RESOLVED**, that the Governmental Policy and Liaison Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

  
Robert Hollum  
Chairperson  
9/12/24  
Date

  
James J. Genovese II  
Secretary  
9/12/24  
Date

2024-25 FHWA PL Budget  
PH25.05.881

**HERKIMER-ONEIDA COUNTIES  
TRANSPORTATION COUNCIL**

APPROVED PROJECT BUDGET	TOTAL	CENTRAL STAFF	NYS DOT MATCH*	LOCAL MATCH
44.20.01 PERSONNEL	\$306,136	\$284,081		\$22,055
44.20.02 FRINGE/LEAVE	\$295,310	\$274,035		\$21,276
44.20.03 TRAVEL	\$10,000	\$10,000		
44.20.04 EQUIPMENT	\$5,000	\$5,000		
44.20.05 SUPPLIES/REPRODUCTION	\$10,000	\$10,000		
44.20.06 CONTRACTUAL	\$240,073	\$240,073		
44.20.07 OTHER	\$100	\$100		
44.20.08 INDIRECT CHARGES	\$0			
XX.XX.XX Toll Credits	\$129,993		\$129,993	
<b>TOTAL</b>	<b>\$996,613</b>	<b>\$823,289</b>	<b>\$129,993</b>	<b>\$43,331</b>
<b>APPROVED TASK BUDGET</b>				
44.21.00 PROG. SUPPORT & ADMIN.	\$181,676	\$150,080	\$23,697	\$7,899
44.22.00 GEN. DEV. & COMP. PLNG.	\$87,185	\$72,022	\$11,372	\$3,791
44.23.01 LONG-RANGE PLNG. - SYS.	\$127,619	\$105,424	\$16,646	\$5,549
44.23.02 LONG-RANGE PLNG. - PROJ.	\$115,518	\$95,428	\$15,068	\$5,023
44.24.00 SHORT-RANGE TRANS. PLNG.	\$151,480	\$125,136	\$19,758	\$6,586
44.25.00 TRANSP. IMPROV. PROGRAM	\$12,136	\$10,026	\$1,583	\$528
44.27.00 OTHER ACTIVITIES	\$320,999	\$265,173	\$41,869	\$13,956
<b>TOTAL</b>	<b>\$996,612</b>	<b>\$823,289</b>	<b>\$129,993</b>	<b>\$43,331</b>

Total federal program is based on:

allocation FHWA PL	\$539,216
carryover FHWA PL	\$284,073
total FHWA PL funds	\$823,289

\* NYS DOT provides match via Toll Credits.

\*\* IJA funding for Increasing Safe & Accessible Transportation Options Metropolitan Planning Set-Aside funding will be utilized in Tasks 44.23.01.40 in the amount of \$13,984. This funding is in addition to the FHWA PL funds programmed and will be 100% Federal share via match waiver using PIN PS25.05.881.

\*\*\*FHWA PL (100% Federal share with toll credit match) will be utilized on Task 44.23.01.40 in the amount of \$100,000. This funding is in addition to the FHWA PL funds programmed in the table and will use the PIN SP21.07.882



2024-25 FTA MPP Budget  
PT25.05.80A

**HERKIMER-ONEIDA COUNTIES  
TRANSPORTATION COUNCIL**

APPROVED PROJECT BUDGET	TOTAL	CENTRAL STAFF	NYS DOT MATCH*	LOCAL MATCH
44.20.01 PERSONNEL	\$48,758	\$40,553	\$5,606	\$2,599
44.20.02 FRINGE/LEAVE	\$45,498	\$38,151	\$4,840	\$2,507
44.20.03 TRAVEL	\$1,000	\$1,000		
44.20.04 EQUIPMENT				
44.20.05 SUPPLIES/REPRODUCTION	\$1,961	\$1,961		
44.20.06 CONTRACTUAL				
44.20.07 OTHER	\$485	\$485		
44.20.08 INDIRECT CHARGES	\$4,871		\$4,871	
XX.XX.XX Toll Credits				
<b>TOTAL</b>	<b>\$102,572</b>	<b>\$82,150</b>	<b>\$15,317</b>	<b>\$5,106</b>
<b>APPROVED TASK BUDGET</b>				
44.21.00 PROG. SUPPORT & ADMIN.	\$53,249	\$42,599	\$7,987	\$2,662
44.22.00 GEN. DEV. & COMP. PLNG.	\$11,713	\$9,370	\$1,757	\$586
44.23.01 LONG-RANGE PLNG. - SYS.	\$8,609	\$6,887	\$1,291	\$430
44.23.02 LONG-RANGE PLNG. - PROJ.	\$15,951	\$12,761	\$2,393	\$798
44.24.00 SHORT-RANGE TRANS. PLNG.	\$8,009	\$6,407	\$1,201	\$400
44.25.00 TRANSP. IMPROV. PROGRAM	\$850	\$680	\$128	\$43
44.27.00 OTHER ACTIVITIES	\$4,308	\$3,446	\$646	\$215
<b>TOTAL</b>	<b>\$102,688</b>	<b>\$82,150</b>	<b>\$15,403</b>	<b>\$5,134</b>
FEDERAL	\$82,150	80%		
STATE*	\$15,403	15%		
LOCAL	\$5,134	5%		
<b>TOTAL</b>	<b>\$102,688</b>	<b>100%</b>		

\* NYS DOT provides its share of the match via In-Kind Service.

44.20.06 CONTRACTUAL  
Budget Details

HERKIMER-ONEIDA COUNTIES TRANSPORTATION COUNCIL

\$240,073 Total Programmed Funding for Contractual Services

\$0.00 FTA MPP Funding

\$240,073 FHWA PL Funding

\$700,000 SPR Funding

**2024-2025 Contractual Obligations**

*Existing*

Name	UPWP Task #	Contract Start	Contract duration	Total Contract	Remaining on Contract
Planning and Environmental Linkages (PEL) Study	44.23.01.40*	October 2023	22 mos.	\$700,000 \$100,000	\$700,000 SPR funds \$100,000 PL funds**
L RTP & HSTP Update	44.23.01.10	January 2023	15 mos.	\$200,000	\$200,000 PL funds

\*IIJA funding for Increasing Safe & Accessible Transportation Options Metropolitan Planning Set-Aside funding will be utilized in Tasks 44.23.01.40.

\*\*FHWA PL (100% Federal share with toll credit match) will be utilized on Task 44.23.01.40 in the amount of \$100,000. This funding is in addition to the FHWA PL funds programmed in the FHWA PL Budget table and will use the PIN SP21.07.882

*Programmed*

Name	UPWP Task #	Estimated Contract Start	Estimated Contract duration	Estimated Total Contract	
Feight Planning	44.23.01.30	March 2024	12 mos.	\$40,073	PL funds

2024-25

COMBINED FHWA PL & FTA MPP BUDGETS

PH25.05.881/PT25.05.80A

**HERKIMER-ONEIDA COUNTIES  
TRANSPORTATION COUNCIL**

APPROVED PROJECT BUDGET	TOTAL	CENTRAL STAFF	NYS DOT MATCH*	LOCAL MATCH
44.20.01 PERSONNEL	\$354,894	\$324,634	\$5,606	\$24,654
44.20.02 FRINGE/LEAVE	\$340,808	\$312,186	\$4,840	\$23,782
44.20.03 TRAVEL	\$11,000	\$11,000	\$0	\$0
44.20.04 EQUIPMENT	\$5,000	\$5,000	\$0	\$0
44.20.05 SUPPLIES/REPRODUCTION	\$11,961	\$11,961	\$0	\$0
44.20.06 CONTRACTUAL	\$240,073	\$240,073	\$0	\$0
44.20.07 OTHER	\$585	\$585	\$0	\$0
44.20.08 INDIRECT CHARGES	\$4,871	\$0	\$4,871	\$0
XX.XX.XX Toll Credits	\$129,993	\$0	\$129,993	\$0
<b>TOTAL</b>	<b>\$1,099,185</b>	<b>\$905,439</b>	<b>\$145,310</b>	<b>\$48,437</b>
<b>APPROVED TASK BUDGET</b>				
44.21.00 PROG. SUPPORT & ADMIN.	\$234,925	\$192,679	\$31,684	\$10,561
44.22.00 GEN. DEV. & COMP. PLNG.	\$98,897	\$81,392	\$13,129	\$4,376
44.23.01 LONG-RANGE PLNG. - SYS.	\$136,227	\$112,311	\$17,937	\$5,979
44.23.02 LONG-RANGE PLNG. - PROJ.	\$131,469	\$108,189	\$17,460	\$5,820
44.24.00 SHORT-RANGE TRANS. PLNG.	\$159,489	\$131,543	\$20,960	\$6,987
44.25.00 TRANSP. IMPROV. PROGRAM	\$12,986	\$10,706	\$1,710	\$570
44.27.00 OTHER ACTIVITIES	\$325,306	\$268,619	\$42,516	\$14,172
<b>TOTAL</b>	<b>\$1,099,300</b>	<b>\$905,439</b>	<b>\$145,396</b>	<b>\$48,465</b>

\* NYS DOT match is provided via Toll Credits for FHWA PL costs and as an In-Kind Service for FTA MPP costs.