

Boehlert Center at Union Station 321 Main St., Utica NY 13501 Phone: 315.798.5710 E-mail: transplan@ocgov.net www.hoctc.org

Chairperson, ROBERT HOLLUM, Chairman, Herkimer County Legislature Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR., Executive, Oneida County Clerk, JULIE RICHMOND, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2025 - 01

Approval of the 2025 – 2026 Unified Planning Work Program (UPWP)

- **WHEREAS**, as carried forward in the Infrastructure & Investment Jobs Act (IIJA) passed November 2021 and prescribed in the FAST Act, the FAST Act authorized the use of funds for the Metropolitan Planning Organization to carry out transportation planning requirements and responsibilities; and
- WHEREAS, Federal regulations (23 CFR Chapter 1, Part 450, Subpart C, and 49 CFR Chapter VI, Part 613, Subpart B) require that the urban transportation planning process shall include the development of a Unified Planning Work Program (UPWP) which shall annually describe all urban transportation and transportation planning activities anticipated, and will document the work to be performed with technical assistance provided under the Fixing Americas Surface Transportation (FAST) Act, the Clean Air Act Amendments of 1990, Title VI of the Civil Rights Act of 1964, Section 5303 Program; and
- WHEREAS, the Herkimer-Oneida Counties Transportation Council (HOCTC) has been designated by the Governor of New York State as the Metropolitan Planning Organization responsible for the comprehensive, continuous, and coordinated transportation planning process for the metropolitan planning area encompassing Herkimer and Oneida Counties; and
- **WHEREAS**, HOCTC staff developed the 2025 2026 UPWP through the continuous, comprehensive, and cooperative transportation planning process in coordination with state, regional, and local agencies and officials; and
- WHEREAS, the Transportation Planning Committee and Governmental Policy & Liaison Committee have worked with HOCTC staff to develop a recommended UPWP so that the latest draft submitted herewith represents an accurate description of work to be undertaken and funds to be made available; and

- **WHEREAS**, the 2025 2026 UPWP was legally advertised for public review in accordance with the HOCTC Public Participation Plan and all applicable regulations, with the review period closing on February 14, 2025; and
- NOW THEREFORE BE IT RESOLVED, that the Governmental Policy and Liaison Committee endorses and hereby adopts the 2025 2026 UPWP for the Herkimer-Oneida Counties Transportation Council, as recommended by the Transportation Planning Committee; and
- **BE IT FURTHER RESOLVED**, that the Governmental Policy & Liaison Committee authorizes the HOCTC Director to make necessary schedule revisions, project refinements, and provide task-specific direction to HOCTC staff to carry out the work program; and
- **BE IT FURTHER RESOLVED**, that the Governmental Policy and Liaison Committee certifies that the requirements of 23 CFR Part 450.114 (c) have been met; and
- **BE IT FURTHER RESOLVED**, that the Governmental Policy and Liaison Committee authorizes transmittal of this 2025 2026 UPWP to the NYS Department of Transportation for submission to the Federal Highway Administration to secure highway planning funds on behalf of HOCTC; and
- **BE IT FURTHER RESOLVED**, that the Governmental Policy and Liaison Committee authorizes transmittal of this 2025 2026 UPWP to the NYS Department of Transportation to be used for an application to the Federal Transit Administration to obtain transit planning funds on behalf of HOCTC; and
- **BE IT FURTHER RESOLVED**, that the Governmental Policy and Liaison Committee also authorizes submittal of the 2025 2026 UPWP to the statewide and area wide clearinghouses to fulfill any federal and state review requirements for the identified work herein to be carried out and the federal, state, and local funds to be used; and
- **BE IT FINALLY RESOLVED**, that the Governmental Policy and Liaison Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum

Chairperson

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HERKIMER-ONEIDA COUNTIES TRANSPORTATION COUNCIL

	1	CENTRAL	NYSDOT	l LOCAL I
APPROVED PROJECT BUDGET	TOTAL	STAFF	MATCH*	MATCH
	1			
44.20.01 PERSONNEL	\$316,196	\$290,095		\$26,101
44.20.02 FRINGE/LEAVE	\$295,402	\$271,017		\$24,384
44.20.03 TRAVEL	\$8,000	\$8,000		
44.20.04 EQUIPMENT	\$5,000	\$5,000		
44.20.05 SUPPLIES/REPRODUCTION	\$10,000	\$10,000		
44.20.06 CONTRACTUAL	\$375,000	\$375,000		
44.20.07 OTHER	\$100	\$100		
44.20.08 INDIRECT CHARGES	\$0			
XX.XX.XX Toll Credits	\$151,455		\$151,455	
TOTAL	\$1,161,152	\$959,213	\$151,455	\$50,485
ADDROVED TACK BUDGET				
APPROVED TASK BUDGET				
	1	l	l	l I
44.21.00 PROG. SUPPORT & ADMIN.	\$181,672	\$150,077	\$23,696	\$7,899
44.22.00 GEN. DEV. & COMP. PLNG.	\$99,290	\$130,077	\$12,951	\$4,317
44.23.01 LONG-RANGE PLNG SYS.	\$115,513	\$95,424	\$15,067	\$5,022
44.23.02 LONG-RANGE PLNG PROJ.	\$115,518	\$95,428	\$15,068	\$5,023
44.24.00 SHORT-RANGE TRANS. PLNG.	\$151,480	\$125,136	\$19,758	\$6,586
44.25.00 TRANSP. IMPROV. PROGRAM	\$15,768	\$13,026	\$2,057	\$686
44.27.00 OTHER ACTIVITIES	\$481,911	\$398,100	\$62,858	\$20,953
	7.01,311	7550,100		720,000
	1			
TOTAL	\$1,161,152	\$959,213	\$151,455	\$50,485
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Total federal program is based on:

allocation FHWA PL	\$544,673
carryover FHWA PL	\$414,540
total FHWA PL funds	\$959,213

^{*} NYSDOT provides match via Toll Credits.

^{**} IIJA funding for Increasing Safe & Accessible Transportation Options Metropolitan Planning Set-Aside funding will be utilized in Tasks 44.23.01.40 in the amount of \$14,157. This funding is in addition to the FHWA PL funds programmed and will be 100% Federal share via match waiver using PIN PS25.05.881.

^{***}FHWA PL (100% Federal share with toll credit match) will be utilized on Task 44.23.01.40 in the amount of \$200,000. This funding is in addition to the FHWA PL funds programmed in the table and will use the PIN SP21.07.882

2025-26 FTA MPP Budget PT26.05.80A

Service.

HERKIMER-ONEIDA COUNTIES TRANSPORTATION COUNCIL

		CENTRAL	NYSDOT	LOCAL
APPROVED PROJECT BUDGET	TOTAL	STAFF	MATCH*	MATCH
	1			
44.20.01 PERSONNEL	\$49,775	\$41,353	 \$5,726	
44.20.02 FRINGE/LEAVE	\$49,773	\$38,634	\$4,943	\$2,696
44.20.03 TRAVEL	\$1,000	\$1,000		1 32,519
44.20.04 EQUIPMENT	71,000] 31,000		
44.20.05 SUPPLIES/REPRODUCTION	\$1,961	\$1,961		
44.20.06 CONTRACTUAL] 71,501] 91,501		
44.20.07 OTHER	\$485	\$485		
44.20.08 INDIRECT CHARGES	\$4,975	l 5400	 \$4,975	
XX.XX.XX Toll Credits] 54,575)	
			l	
TOTAL	\$104,291	\$83,433	\$15,644	\$5,215
APPROVED TASK BUDGET				
44.21.00 PROG. SUPPORT & ADMIN.	\$53,249	\$42,599	\$7,987	\$2,662
44.22.00 GEN. DEV. & COMP. PLNG.	\$11,713	\$9,370	\$1,757	\$586
44.23.01 LONG-RANGE PLNG SYS.	\$8,609	\$6,887	\$1,291	\$430
44.23.02 LONG-RANGE PLNG PROJ.	\$15,951	\$12,761	\$2,393	\$798
44.24.00 SHORT-RANGE TRANS. PLNG.	\$8,009	\$6,407	\$1,201	\$400
44.25.00 TRANSP. IMPROV. PROGRAM	\$2,454	\$1,963	\$368	\$123
44.27.00 OTHER ACTIVITIES	\$4,308	\$3,446	\$646	\$215
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TOTAL	\$104,291	\$83,433	\$15,644	\$5,215
FEDERAL	\$83,433	80%		
STATE*	\$15,644	15%		
LOCAL	\$5,215	5%		
		1		
TOTAL	\$104,291	100%		
* NYSDOT provides its share of the match via				

44.20.06 CONTRACTUAL Budget Details

HERKIMER-ONEIDA COUNTIES TRANSPORTATION COUNCIL

\$375,000 Total Programmed Funding for Contractual Services

\$0.00 FTA MPP Funding \$375,000 FHWA PL Funding

2025-2026 Contractual Obligations

Existing

Name	UPWP Task #	UPWP Task # Contract Start		Total Contract	Remaining on Contract
Planning and					
Environmental Linkages					
(PEL) Study	44.23.01.40*	October 2023	22 mos.	\$700,000	\$100,000 SPR funds
				\$200,000	\$200,000 PL funds**
LRTP Implementation (add-					
on tasks including	44.23.01.10	February 2025	15 mos.	\$100,000	\$150,000 PL funds
Transportation Atlas)					

^{*}IIJA funding for Increasing Safe & Accessible Transportation Options Metropolitan Planning Set-Aside funding will be utilized in Tasks 44.23.01.40.

Programmed

		Estimated				
Name	UPWP Task #	Estimated Contract Start	Contract duration	Estimated Total Contract		
Feight Planning	44.23.01.30	March 2025	12 mos.	\$75,000	PL funds	

^{**}FHWA PL (100% Federal share with toll credit match) will be utilized on Task 44.23.01.40 in the amount of \$100,000. This funding is in addition to the FHWA PL funds programmed in the FHWA PL Budget table and will use the PIN SP21.07.882

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HERKIMER-ONEIDA COUNTIES

COMBINED FHWA PL & FTA MPP BUDGETS PH256.05.881/PT26.05.80A

TRANSPORTATION COUNCIL

		CENTRAL	NYSDOT	LOCAL
APPROVED PROJECT BUDGET	TOTAL	STAFE	_MATCH*_	_MATCH_
44.20.01 PERSONNEL	\$365,971	\$331,448	\$5,726	\$28,797
44.20.02 FRINGE/LEAVE	\$341,497	\$309,651	\$4,943	\$26,903
44.20.03 TRAVEL	\$9,000	\$9,000	\$0	\$0
44.20.04 EQUIPMENT	\$5,000	\$5,000	\$0	\$0
44.20.05 SUPPLIES/REPRODUCTION	\$11,961	\$11,961	\$0	\$0
44.20.06 CONTRACTUAL	\$375,000	\$375,000	\$0	\$0
44.20.07 OTHER	\$585	\$585	\$0	\$0
44.20.08 INDIRECT CHARGES	\$4,975	\$0	\$4,975	\$0
XX.XX.XX Toll Credits	\$151,455	\$0	\$151,455	\$0
TOTAL	\$1,265,443	\$1,042,646	\$167,098	\$55,699
,				
APPROVED TASK BUDGET				
44.21.00 PROG. SUPPORT & ADMIN.	\$234,921	\$192,676	\$31,684	\$10,561
44.22.00 GEN. DEV. & COMP. PLNG.	\$111,002	\$91,392	\$14,708	\$4,903
44.23.01 LONG-RANGE PLNG SYS.	\$124,122	\$102,311	\$16,358	\$5,453
44.23.02 LONG-RANGE PLNG PROJ.	\$131,469	\$108,189	\$17,460	\$5,820
44.24.00 SHORT-RANGE TRANS. PLNG.	\$159,489	\$131,543	\$20,960	
44.25.00 TRANSP. IMPROV. PROGRAM	\$18,221	\$14,989	\$2,425	\$808
44.27.00 OTHER ACTIVITIES	\$486,218	\$401,546	\$63,504	\$21,168
TOTAL	\$1,265,443	\$1,042,646	\$167,098	\$55,699

^{*} NYSDOT match is provided via Toll Credits for FHWA PL costs and as an In-Kind Service for FTA MPP costs.



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HOCTC Resolution 2025 – 02

2025 Traffic Safety Performance Measures Targets

WHEREAS, the Herkimer-Oneida Counties Transportation Council has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible for the comprehensive, continuing, and cooperative transportation planning process for the Herkimer-Oneida County Urbanized and approved Metropolitan Planning Areas; and

WHEREAS, the Highway Safety Improvement Program (HSIP) final rule (23 CFR Part 490) requires States to set targets for five safety performance measures; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has established targets for five safety performance measures based on five year rolling averages for:

- (1) Number of Fatalities,
- (2) Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
- (3) Number of Serious Injuries,
- (4) Rate of Serious Injuries per 100 million VMT, and
- (5) Number of Non-Motorized Fatalities and Non-motorized Serious Injuries; and

WHEREAS, the NYSDOT coordinated the establishment of safety targets with the fourteen Metropolitan Planning Organizations (MPOs) in New York through the New York State Association of Metropolitan Planning Organizations (NYSAMPO) Safety Working Group, the NYSAMPO Fixing America's Surface Transportation (FAST) Act Working Group, discussed the targets at a Federal Highway Administration (FHWA) Safety Target Setting Workshop, and during an Executive Director's meeting; and

- WHEREAS, the NYSDOT incorporated the safety targets in the Highway Safety Annual Report due to the Federal Highway Administration, and the Governors Traffic Safety Committee has adopted identical safety targets for number of fatalities, rate of fatalities and number of serious injuries as set forth in the Highway Safety Strategic Plan (HSSP); and
- NOW, THEREFORE BE IT RESOLVED, that the Governmental Policy & Liaison Committee agrees to support NYSDOT's 2025 targets for the five safety performance targets as attached herein; and
- **BE IT FURTHER RESOLVED**, that the Governmental Policy & Liaison Committee will plan and program projects that contribute to the accomplishment of the safety targets; and
- **BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Attachments:

- 2025 NYSDOT Safety Targets Table
- -NYS Safety Target Methods- 2025 Targets

Robert Hollum
Chairperson

Data

James J. Genovese II

Date

Secretary

Target Setting Framework

A key factor in setting the targets for the common measures (Traffic Fatalities, Serious Injuries in Traffic Crashes and Fatalities per 100M VMT) used in the HSP and in the HSIP and SHSP prepared by NYSDOT was the need for consistency.

Agreement was reached to set a realistic 1.5% reduction goal for 2026, with annual reduction benchmarks of 0.5% by 2024 and 1.0% by 2025. Below are the targets for 2025.

Performance Measure	2025
Traffic Fatalities	1,011.0
Fatalities per 100 million VMT*	0.881
Serious Injuries	11,034.1
Serious Injuries per 100 million VMT**	9.557
Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries***	2,615.2

^{*} Fatality Rate computed using VMT from FHWA Highway Statistics Series, Table VM-2

^{**} Serious Injury Rate computed using VMT from FHWA Highway Statistics Series, Table VM-2

^{***} Based on combined total of Pedestrian Fatalities and Bicyclist and Other Cyclist Fatalities from FARS.

NYS SAFETY TARGET SETTING METHODS – 2025 TARGETS

NYS Department of Transportation, Office of Traffic Safety and Mobility

Overview

As per the Highway Safety Improvement Program final rule (23 CFR Part 490); States are required to set targets for five safety performance measures. The measures are the 5-year rolling averages for:

- Number of Fatalities*
- Rate of Fatalities (Fatalities / 100M VMT) *
- Number of Serious Injuries*
- Rate of Serious Injuries (Serious Injuries / 100M VMT)
- Number of Non-motorized Fatalities and Non-motorized Serious Injuries

MPO Requirements

MPOs establish safety targets by either:

- Agreeing to plan and program projects that contribute toward the accomplishment of the State DOT target or
- Committing to a quantifiable safety target for the metropolitan planning area.

Timeline

- GTSC reports targets in the HSP.
- NYSDOT establishes safety targets in the HSIP annual report on August 31, 2024.
- MPOs must agree to support state targets or establish their own within 180 days of the State establishing and reporting its safety targets. The MPO targets are due February 28, 2025.

Target Setting Framework

A key factor in setting the targets for the common measures (Traffic Fatalities, Serious Injuries in Traffic Crashes and Fatalities per 100M VMT) used in the HSP and in the HSIP and SHSP prepared by NYSDOT was the need for consistency.

Agreement was reached to set a realistic 1.5% reduction goal for 2026, with annual reduction benchmarks of 0.5% by 2024 and 1.0% by 2025. Below are the targets for 2025.

Performance Measure	2025
Traffic Fatalities	1,011.0
Fatalities per 100 million VMT*	0.881
Serious Injuries	11,034.1
Serious Injuries per 100 million VMT**	9.557
Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries***	2,615.2

^{*} Must be identical to the National Highway Traffic Safety Administration's Highway Safety Plan targets set by the Governors Traffic Safety Committee (GTSC).

^{*} Fatality Rate computed using VMT from FHWA Highway Statistics Series, Table VM-2
** Serious Injury Rate computed using VMT from FHWA Highway Statistics Series, Table VM-2
*** Based on combined total of Pedestrian Fatalities and Bicyclist and Other Cyclist Fatalities from FARS.



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HOCTC Resolution 2025 - 03

Acceptance and Support of the Revised NYSDOT Transportation Performance Management Biennial Performance Report for Performance Period 2022 – 2025

- WHEREAS, the Herkimer-Oneida Counties Transportation Council has been designated by the Governor of the State of New York as the Metropolitan Planning Organization responsible for the comprehensive, continuing, and cooperative transportation planning process for the Herkimer-Oneida County Urbanized Area and Metropolitan Planning Area; and
- **WHEREAS**, the current Federal Transportation Legislation (23 CFR 490.105(e)(2)) requires that the State Department of Transportation coordinate with Metropolitan Planning Organizations for target selection; and
- WHEREAS, the New York State Department of Transportation (NYSDOT) submitted The Biennial Performance Report covering the targets for the upcoming performance period (FY 2022 baseline; 2024 2-year target; 2026 4-year target); and
- WHEREAS, the NYSDOT coordinated the establishment of Performance Measures and Targets with the fourteen Metropolitan Planning Organizations (MPOs) in New York through the New York State Association of Metropolitan Planning Organizations prior to submission; and
- WHEREAS, on February 21, 2023, the Governmental Policy & Liaison Committee approved the HOCTC Resolution 2023-15 Acceptance and Support of the NYSDOT Transportation Performance Management Biennial Performance Report for Performance Period 2022 2025; and
- WHEREAS, the NYSDOT has revised their Transportation Performance Management Biennial Performance Report for Performance Period 2022 2025 due to the value for the Total Emission Reductions for PM2.5 was

erroneously reported in the Baseline Performance Period Report as 2.643 kg/day and was corrected in our October 1 submission to 3.643 kg/day.

- WHEREAS, the NYSDOT has retained all the targets that were developed for 2022's Baseline Performance Period Report except for the four-year targets for pavements and the correction of a typo for the Total Emission Reductions for particulate matter 2.5 (PM2.5). The table attached summarizes the 4-year target changes for pavements.
- NOW, THEREFORE BE IT RESOLVED, that the Governmental Policy & Liaison Committee agrees to accept and support Revised NYSDOT's Biennial Performance Report for the Performance period 2022 2025 as attached herein;
- **BE IT FINALLY RESOLVED**, that the Governmental Policy & Liaison Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Attachment: Revised NYSDOT Transportation Performance Management State Biennial Performance Report for Performance Period 2022 – 2025 (New Targets), Summary of Performance Measures and Targets.

Robert Hollum Date

Chairperson

James J. Genovese II

Date

Secretary

Summary of Performance Measures and Targets

Performance Measures	Baseline	2-Year Condition/ Performance	2-Year Target	4-Year Target	4-Year Adjustment
Percentage of Pavements of the Interstate System in Good Condition	45.3%	50.7%	53.2%	54.3%	48.2%
Percentage of Pavements of the Interstate System in Poor Condition	1.1%	1.0%	1.4%	1.7%	1.6%
Percentage of Pavements of the Non- Interstate NHS in Good Condition	18.9%	20.3%	22.3%	20.7%	18.6%
Percentage of Pavements of the Non- Interstate NHS in Poor Condition	7.6%	7.1%	9.3%	10.9%	8.4%
Percentage of NHS Bridges Classified as in Good Condition	25.3%	24.1%	24.1%	21.1%	
Percentage of NHS Bridges Classified as in Poor Condition	11.3%	13.0%	12.5%	12.8%	
Percent of the Person-Miles Traveled on the Interstate That Are Reliable	81.6%	79.0%	75.0%	75.0%	
Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable	85.7%	84.0%	70.0%	70.0%	
Truck Travel Time Reliability (TTTR) Index	1.39	1.40	2.00	2.00	
Annual Hours of Peak Hour Excessive Delay Per Capita: New YorkNewark, NYNJCT	20.9	19.8	22.0	21.0	
Annual Hours of Peak Hour Excessive Delay Per Capita :PoughkeepsieNewburgh, NYNJ	5.7	4.7	6.6	6.5	
Percent of Non-Single Occupancy Vehicle Travel: New YorkNewark, NYNJCT	52.4%	53.4%	52.4%	52.5%	
Percent of Non-Single Occupancy Vehicle Travel: Poughkeepsie- - Newburgh, NYNJ	26.3%	28.0%	26.3%	26.5%	
Total Emission Reductions (kg/day): PM2.5	96.148	2.181	2.015	2.643	3.643
Total Emission Reductions (kg/day): NOx	1015.504	52.664	40.295	72.603	
Total Emission Reductions (kg/day): VOC	636.770	12.593	12.605	23.165	
Total Emission Reductions (kg/day): PM10			3.097	5.395	
Total Emission Reductions (kg/day):	16141.420		258.263	484.920	



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Clerk, JULIE RICHMOND, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2025-04

Amendment to the 2023 – 2027 TIP to revise a Bridge Replacement

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2065.40-Route 12B Over Oriskany Creek Bridge Replacement (BIN 1009890) Project shall be revised on the TIP. This project will replace the Bridge carrying Route 12B over Oriskany Creek and the replacement of the Route 12B over unnamed creek culvert, which will become bridge size. This project will also include paving approximately 800 feet from the culvert replacement to Route 12B/233 Intersection in the Town of Kirkland in Oneida County; and

BE IT FURTHER RESOLVED, that the total project amount shall be increased by \$0.881M, from \$5.275M to \$6.191M which includes additional CRP Medium Urban funds for construction to accommodate additional trail and bridge work; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum^e

Date

James J. Genovese

Date

Chairperson

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL AID PROJECT LISTING

HOCTC TIP RESOLUTION 2025-04

EXISTING

PIN	SHORT DESCRIPTION			LONG DESCR	EIPTION		WOF	RK TYPE
206540	RT. 12B OVER ORISKANY CREEK BRIDGE REPLACEMENT (BIN 1009890), TOWN OF KIRKLAND, ONEIDA CO.		THIS PROJECT WILL REPLACE THE BRIDGE CARRYING ROUTE 12B OVER ORISKANY CREEK AND THE REPLACEMENT OF THE ROUTE 12B OVER UNNAMED CREEK CULVERT, WHICH WILL BECOME BRIDGE SIZE. THIS PROJECT WILL ALSO INCLUDE PAVING APPROXIMATELY 800 FT. FROM THE CULVERT REPLACEMENT TO ROUTE 12B/233 INTERSECTION.			BRIDGE RE	PLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
	SCOPING	NFA	\$0	\$100,000	\$100,000	2024	NYSDOT	OBLIGATED
	SCOPING	BFP MAIN	\$118,000	\$30,000	\$148,000	2024	NYSDOT	OBLIGATED
" 1	PRELIMINARY DESIG	BFP MAIN	\$118,000	\$30,000	\$148,000	2024	NYSDOT	OBLIGATED
ONEIDA	ROW INCIDENTALS	NHPP	\$4,000	\$1,000	\$5,000	2025	NYSDOT	PLANNED
	DETAILED DESIGN	BFP MAIN	\$355,000	\$89,000	\$444,000	2025	NYSDOT	PLANNED
	ROW ACQUISITION	NHPP	\$4,000	\$1,000	\$5,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	BFP MAIN	\$2,704,000	\$676,000	\$3,380,000	2026	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$374,000	\$93,000	\$467,000	2026	NYSDOT	PLANNED
	CONSTRUCTION INSP	BFP MAIN	\$462,000	\$116,000	\$578,000	2026	NYSDOT	PLANNED
			PROJECT TOTAL		\$5,275,000			

PIN	SHORT DESCRI	PTION		LONG DESCR	IPTION		WOF	RK TYPE
206540	RT. 12B OVER ORISKANY CREEK BRIDGE REPLACEMENT (BIN 1009890), TOWN OF KIRKLAND, ONEIDA CO.		CREEK CULVERT, WHICH WILL BECOME BRIDGE SIZE. BRIDGE REPLA					PLACEMENT
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
	SCOPING	NFA	\$0	\$100,000	\$100,000	2024	NYSDOT	OBLIGATED
	SCOPING	BFP MAIN	\$118,000	\$30,000	\$148,000	2024	NYSDOT	OBLIGATED
	PRELIMINARY DESIG	BFP MAIN	\$118,000	\$30,000	\$148,000	2024	NYSDOT	OBLIGATED
ONEIDA	ROW INCIDENTALS	NHPP	\$4,000	\$1,000	\$5,000	2025	NYSDOT	PLANNED
	DETAILED DESIGN	BFP MAIN	\$370,000	\$92,000	\$462,000	2025	NYSDOT	PLANNED
	ROW ACQUISITION	NHPP	\$4,000	\$1,000	\$5,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	BFP MAIN	\$3,061,000	\$765,000	\$3,826,000	2026	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$374,000	\$94,000	\$468,000	2026	NYSDOT	PLANNED
	CONSTRUCTION	CRP MED UR	\$267,000	\$67,000	\$334,000	2026	NYSDOT	PLANNED
	, CONSTRUCTION INSP	BFP MAIN	\$462,000	\$116,000	\$578,000	2026	NYSDOT	PLANNED
	CONSTRUCTION INSP	NHPP /	\$94,000	\$23,000	\$117,000	2026	NYSDOT	PLANNED
	,		ROJECT TOTAL		\$6,191,000			



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Chairperson, ROBERT HOLLUM, Chairman, Herkimer County Legislature Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County Clerk, JULIE RICHMOND, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2025-05

Amendment to the 2023 – 2027 TIP to revise a Bridge Replacement Project

- **WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 2027 TIP; and
- **WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and
- NOW, THEREFORE BE IT RESOLVED, that PIN 2047.07- North Genesee Street Gateway Bridge and Multi-Modal Connector Project shall be revised on the TIP. This project will replace the two bridges carrying Route 921C (North Genesee Street) over Mohawk River, Harbor Lock Road and Erie Canal in the City of Utica in Oneida County. This project will also rehabilitate North Genesee Street from Wurz Avenue to 1-790; and
- **BE IT FURTHER RESOLVED**, that the total project amount shall be increased by \$2.164M from \$60.803M to \$62.967M for ROW Acquisition work. The NHPP funds shall be removed from ROW Acquisition and shall be added to the NHPP funds in Detailed Design; and
- **BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and
- **BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Chairperson

Date

James J. Genovese II

Date

Secretary

EXISTING

PIN	SHORT DESCRI	PTION		LONG DESCRIP	PTION		WOF	RK TYPE	
204707	NORTH GENESEE ST BRIDGE AND MUL CONNECTOR P	TI-MODAL	CARRYING RO OVER MOHAV ERIE CANAL, C PROJECT WII	ECT WILL REPLA UTE 921C (NOR VK RIVER, HARE ITY OF UTICA, O LL ALSO REHABI ROM WURZ AV	TH GENESEE ST BOR LOCK ROAD NEIDA COUNTY ILITATE N. GEN	REET) O AND O. THIS	BRIDGE RE	EPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
DNEIDA	SCOPING	SDF	\$0	\$882,000	\$882,000	2021	NYSDOT	OBLIGATED	
	PRELIMINARY DESIG	SDF	\$0	\$882,000	\$882,000	2021	NYSDOT	OBLIGATED	
	DETAILED DESIGN	FAST ACT	\$6,000,000	\$0	\$6,000,000	2025	NYSDOT	PLANNED	
	DETAILED DESIGN	NHPP	\$2,074,000	\$518,000	\$2,592,000	2025	NYSDOT	PLANNED	
	ROW INCIDENTALS	SDF	\$0	\$48,000	\$48,000	2021	NYSDOT	OBLIGATED	
	ROW ACQUISITION	NHPP	\$39,000	\$9,000	\$48,000	2025	NYSDOT	PLANNED	
	CONSTRUCTION	NHPP	\$4,470,000	\$1,118,000	\$5,588,000	2026	NYSDOT	PLANNED	
	CONSTRUCTION	SDF	\$0	\$15,000,000	\$15,000,000	2026	NYSDOT	PLANNED	
	CONSTRUCTION	NHS HIGH PR	\$18,200,000	\$4,550,000	\$22,750,000	2026	NYSDOT	PLANNED	
	CONSTRUCTION INSP	NHPP	\$5,610,000	\$1,403,000	\$7,013,000	2026	NYSDOT	PLANNED	
			PROJECT TOTA I		\$60,803,000				

PIN	SHORT DESCR	IPTION		LONG DESCRI	PTION		WOF	RK TYPE	
204707	NORTH GENESEE ST BRIDGE AND MUL CONNECTOR P	TI-MODAL	THIS PROJECT WILL REPLACE TWO BRIDGES CARRYING ROUTE 921C (NORTH GENESEE STREET) OVER MOHAWK RIVER, HARBOR LOCK ROAD AND ERIE CANAL, CITY OF UTICA, ONEIDA COUNTY. THIS PROJECT WILL ALSO REHABILITATE N. GENESEE STREET FROM WURZ AVENUE TO I-790.				BRIDGE REPLACEMENT		
COUNTY	PHASE	ASE FUND FEDERAL OTHER TOTAL FFY					RESPON AGENCY	STATUS	
ONEIDA	SCOPING	SDF	\$0	\$882,000	\$882,000	2021	NYSDOT	OBLIGATED	
	PRELIMINARY DESIG	SDF	\$0	\$882,000	\$882,000	2021	NYSDOT	OBLIGATED	
	DETAILED DESIGN	FAST ACT	\$6,000,000	\$0	\$6,000,000	2025	NYSDOT	PLANNED	
	DETAILED DESIGN	NHPP	\$2,112,000	\$528,000	\$2,640,000	2025	NYSDOT	PLANNED	
	ROW INCIDENTALS	SDF	\$0	\$59,000	\$59,000	2021	NYSDOT	OBLIGATED	
	ROW ACQUISITION	SDF	\$0	\$2,153,000	\$2,153,000	2025	NYSDOT	PLANNED	
	CONSTRUCTION	NHPP	\$4,470,000	\$1,118,000	\$5,588,000	2026	NYSDOT	PLANNED	
	CONSTRUCTION	SDF	\$0	\$15,000,000	\$15,000,000	2026	NYSDOT	PLANNED	
	CONSTRUCTION	NHS HIGH PR	\$18,200,000	\$4,550,000	\$22,750,000	2026	NYSDOT	PLANNED	
	CONSTRUCTION INSE	NHPP	\$5,610,000	\$1,403,000	\$7,013,000	2026	NYSDOT	PLANNED	
.e. ?	,	,	PROJECT TOTA	L	\$62,967,000				



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HOCTC Resolution 2025-06

Amendment to the 2023 – 2027 TIP to revise a Bridge Rehabilitation Project

- **WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 2027 TIP; and
- **WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and
- NOW, THEREFORE BE IT RESOLVED, that PIN 2303.52- Route 46: Lansingkill Creek (Bin 1025790) Project shall be revised on the TIP. This project will rehabilitate 6.25 miles of New York State Route 46 from the Bridge over Lansingkill Creek to Holmes Road in the Towns of Western, Ava, and Boonville in Oneida County. The project will also address deficient guiderail, drainage and signing within the project limits; and
- from \$11.472M to \$12.477M for Construction and Construction Inspection work. The funding year for the Detailed Design phase shall be changed from FFY 2024 to FFY 2025; and
- **BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and
- **BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum

Chairperson

DC

James J. Genovese II

Date

Segretary

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL AID PROJECT LISTING HOCTC TIP RESOLUTION 2025-06

EXISTING

PIN	SHORT DESC	CRIPTION	LON	G DESCRIPTION	V		WORKT	YPE
230352	RT 46: LANSING 1025790) TO HOLN CO	MES RD, ONEIDA	LANSINGKILL C TOWNS OF WES ONEIDA COUN ADDRESS DEFICIE	6 FROM THE BRI REEK TO HOLME TERN, AVA, AND TY. THE PROJECT	DGE OVER S RD IN THE BOONVILLE, WILL ALSO RAINAGE, AND	BRIDGE REHABILITATION		ILITATION
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	NFA	\$0	\$255,000	\$255,000	2024	NYSDOT	PLANNED
	PRELIMINARY DESIG	NFA	\$0	\$255,000	\$255,000	2024	NYSDOT	PLANNED
.,	DETAILED DESIGN	NFA	\$0	\$796,000	\$796,000	2024	NYSDOT	PLANNED
	CONSTRUCTION	NFA ,	\$0	\$1,578,000	\$1,578,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$5,810,000	\$1,452,000	\$7,262,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INS	NFA	\$0	\$278,000	\$278,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INS	STBG FLEX	\$838,000	\$210,000	\$1,048,000	2025	NYSDOT	PLANNED
			PROJECT TOT/ L		\$11,472,000			

PIN	SHORT DESC	CRIPTION	LON	IG DESCRIPTIO	N		WORKT	YPE
230352	RT 46: LANSING 1025790) TO HOLN CO	MES RD, ONEIDA	THIS PROJECT WILL REHABILITATE 6.25 MILES OF NYS ROUTE 46 FROM THE BRIDGE OVER LANSINGKILL CREEK TO HOLMES RD IN THE TOWNS OF WESTERN, AVA, AND BOONVILLE, ONEIDA COUNTY. THE PROJECT WILL ALSO ADDRESS DEFICIENT GUIDERAIL, DRAINAGE, AND SIGNING WITHIN THE PROJECT LIMITS				BRIDGE REHABILITA	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	NFA	\$0	\$255,000	\$255,000	2024	NYSDOT	OBLIGATED
	PRELIMINARY DESIG	NFA	\$0	\$255,000	\$255,000	2024	NYSDOT	OBLIGATED
	DETAILED DESIGN	NFA	\$0	\$796,000	\$796,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$1,578,000	\$1,578,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$6,509,000	\$1,627,000	\$8,136,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INS	NFA	\$0	\$278,000	\$278,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INS	STBG FLEX	\$943,000	\$236,000	\$1,179,000	2025	NYSDOT	PLANNED
			PROJECT TOT/ L		\$12,477,000			



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HOCTC Resolution 2025-07

Amendment to the 2023 – 2027 TIP to revise a Rehabilitate Pedestrian Facilities Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2650.57- 2018 TAP: Downtown Rome Wheels to Heels Streetscapes Project shall be revised on the TIP. The project will involve streetscape and pedestrian improvements on Erie Boulevard from James Street to Madison Street, Madison Street from Erie Boulevard to Ridge Street, and Ridge Street from Madison Street West to the Blue Crab site in the City of Rome; and

BE IT FURTHER RESOLVED, that the total project amount shall be increased by \$3.0M from \$1.60M to \$4.60M (all local funds) for Construction and Construction Inspection work; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Chairperson

Date

gmes J. Genovese II

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FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL AID PROJECT LISTING HOCTC TIP RESOLUTION 2025-07

EXISTING

PIN	SHORT DESC	RIPTION	LO	NG DESCRIPTION	N		WORK TYPE	
265057	2018 TAP: DOWN WHEELS TO HEELS		PEDESTRIA BOULEVARD FR STREET, MA BOULEVARD STREET FROM I	VILL INVOLVE STRE N IMPROVEMENT OM JAMES STREET ADISON STREET FI TO RIDGE STREET, MADISON STREET SITE IN THE CITY	S ON ERIE T TO MADISON ROM ERIE AND RIDGE WEST TO THE	MISCELLA APPURTEN REHABILITATE FACILI		ANCES - EDESTRIAN
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	TAP FLEX	\$32,000	\$8,000	\$40,000	2020	C/ROME	OBLIGATED
ONEIDA	PRELIMINARY DESIG	TAP FLEX	\$110,000	\$28,000	\$138,000	2020	C/ROME	OBLIGATED
	DETAILED DESIGN	TAP FLEX	\$38,000	\$9,000	\$47,000	2023	C/ROME	OBLIGATED
	ROW INCIDENTALS	NFA	\$0	\$67,000	\$67,000	2023	C/ROME	PLANNED
	ROW ACQUISITION	NFA	\$0	\$209,000	\$209,000	2023	C/ROME	PLANNED
.pr	CONSTRUCTION	TAP FLEX	\$799,000	\$200,000	\$999,000	2024	C/ROME	PLANNED
	CONSTRUCTION INS	TAP FLEX	\$80,000	\$20,000	\$100,000	2024	C/ROME	PLANNED
	,		PROJECT TOTA	L	\$1,600,000			

PIN	SHORT DESC	RIPTION	LON	IG DESCRIPTIO	N		WORK TYPE		
265057	2018 TAP: DOWN WHEELS TO HEELS		THIS PROJECT WILL INVOLVE STREETSCAPE AND PEDESTRIAN IMPROVEMENTS ON ERIE BOULEVARD FROM JAMES STREET TO MADISON STREET, MADISON STREET FROM ERIE BOULEVARD TO RIDGE STREET, AND RIDGE STREET FROM MADISON STREET WEST TO THE BLUE CRAB SITE IN THE CITY OF ROME.				MISCELLANEOUS APPURTENANCES - REHABILITATE PEDESTR FACILITIES		
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
ONEIDA	SCOPING	TAP FLEX	\$32,000	\$8,000	\$40,000	2020	C/ROME	OBLIGATED	
ONLIDA	PRELIMINARY DESIG	TAP FLEX	\$110,000	\$28,000	\$138,000	2020	C/ROME	OBLIGATED	
	DETAILED DESIGN	TAP FLEX	\$38,000	\$9,000	\$47,000	2023	C/ROME	OBLIGATED	
	ROW INCIDENTALS	NFA	\$0	\$67,000	\$67,000	2023	C/ROME	OBLIGATED	
	ROW ACQUISITION	NFA	\$0	\$209,000	\$209,000	2023	C/ROME	OBLIGATED	
	CONSTRUCTION	TAP FLEX	\$799,000	\$200,000	\$999,000	2024	C/ROME	OBLIGATED	
	CONSTRUCTION	NFA	\$0	\$2,600,000	\$2,600,000	2025	C/ROME	PLANNED	
	CONSTRUCTION INS	TAP FLEX	\$80,000	\$20,000	\$100,000	2024	C/ROME	OBLIGATED	
	CONSTRUCTION INS NFA		\$0	\$400,000	\$400,000	2025	C/ROME	PLANNED	
	,	,	PROJECT TOT/ L		\$4,600,000				



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HOCTC Resolution 2025-09

Amendment to the 2023 – 2027 TIP to add a Pavement Rehabilitate Project

- **WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 2027 TIP; and
- **WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are added on the existing project list; and
- NOW, THEREFORE BE IT RESOLVED, that PIN 2303.53- Route 46: Center Street (CR 48)- Erie Canal (BIN 1025690) Paving Project shall be added to the TIP. This project will rehabilitate approximately 8.7 miles of New York State Route 46 from Center Street to Bridge carrying Route 46 over the Erie Canal in the Town of Verona in Oneida County; and
- **BE IT FURTHER RESOLVED**, that the project shall be funded in the amount \$1.495M with STBG FLEX funds from PIN 2TP2.61 and the Design approval was obtained under PIN 2PC6.01; and
- **BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 2027 TIP to add the PIN, as described above and shown on the accompanying table; and
- **BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Chairperson Date

lames J. Genovese II

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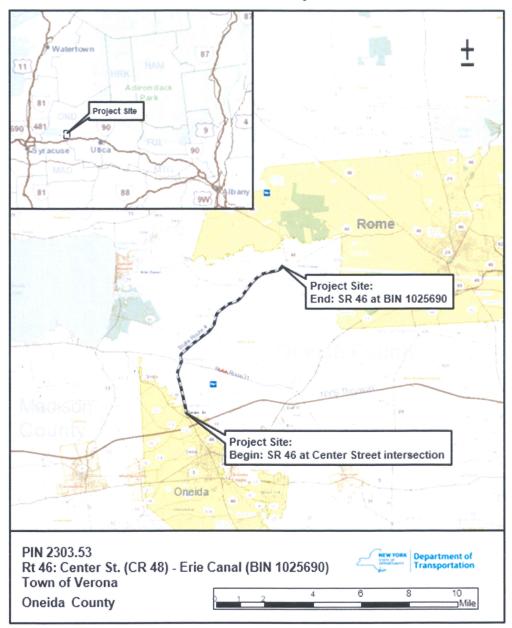
EXISTING

PIN	SHORT DESCRI	PTION	LONG DESCRIPTION WORK TYPE					
230353	CANAL (BIN 10256	RT 46: CENTER ST (CR 48) - ERIE CANAL (BIN 1025690) PAVING PROJECT, ONEIDA CO		WILL REHABILI NYS ROUTE 46 CARRYING ROU TOWN OF VER	PLACE F	IT: COLD-IN- RECYCLING OVERLAY		
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS

NOT ON TIP

PIN	SHORT DESC	RIPTION		WORK TYPE				
230353	RT 46: CENTER ST CANAL (BIN 1025 PROJECT, ON	THIS PROJECT 8.7 MILES OF N TO BRIDGE C CANAL IN THE	PAVEMENT: COLD-IN- PLACE RECYCLING WITH OVERLAY					
COUNTY	PHASE FUND SOURCE		FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	CONSTRUCTION CONSTRUCTION IN	STBG FLEX SP STBG FLEX	\$1,040,000 \$156,000	\$260,000 \$39,000	\$1,300,000 \$195,000 \$1,495,000	2025 2025	NYSDOT NYSDOT	PLANNED PLANNED

PIN 2303.53 Location Map





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HOCTC Resolution 2025-10

Amendment to the 2023 – 2027 TIP to revise an Intersection Improvement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised from the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2806.52- Route 46/ Wright Settlement Road Intersection Improvement Project shall be revised on the TIP. This project will improve the Route 46/Wright Settlement Road Intersection, from North James Street to the first driveway of Ridge Mills school along Route 46. It involves traffic control device improvements and/or minor geographic improvements in the City of Rome in Oneida County; and

BE IT FURTHER RESOLVED, that the project shall be increased by \$0.268M by adding SRTS funds to the Construction phase. The total project cost shall increase from \$1.767M to \$2.035M; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum

Chairperson

Data

James J. Genovese II

Secretary

Data

EXISTING

PIN	SHORT DESCRIPTION	N	l	ONG DESCR	RIPTION	ğ - 53	WOR	K TYPE
280652	RT. 46/WRIGHT SETTLEM INTERSECTION IMPROV PROJECT		46/WR INTERSECTIO THE FIRST SCHOOL AL TRAFFIC COM	IGHT SETTL DN, FROM N DRIVEWAY ONG ROUT ITROL DEVIO DR MINOR (PROVE THE REMENT ROAD ORTH JAMES OF RIDGE ME E 46. IT INVO CE IMPROVEN GEOGRAPHIC HE CITY OF RO	ST TO ILLS LVES MENTS		SECTION VEMENT
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	NHPP	\$12,000	\$3,000	\$15,000	2022	NYSDOT	OBLIGATED
ONLIDA	SCOPING	SRTS	\$15,000	\$0	\$15,000	2024	NYSDOT	OBLIGATED
	PRELIMINARY DESIGN	NHPP	\$32,000	\$8,000	\$40,000	2022	NYSDOT	OBLIGATED
·P	PRELIMINARY DESIGN	SRTS	\$40,000	\$0	\$40,000	2024	NYSDOT	OBLIGATED
	ROW INCIDENTALS	NFA	\$0	\$2,000	\$2,000	2022	NYSDOT	OBLIGATED
	DETAILED DESIGN	SRTS	\$40,000	\$0	\$40,000	2025	NYSDOT	PLANNED
	ROW ACQUISITION	NHPP	\$4,000	\$1,000	\$5,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	SRTS	\$700,000	\$0	\$700,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$560,000	\$140,000	\$700,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INSPECTIO	SRTS	\$105,000	\$0	\$105,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INSPECTIO	NHPP	\$84,000	\$21,000	\$105,000	2025	NYSDOT	PLANNED
			PROJECT TO T	AL	\$1,767,000			

PIN	SHORT DESCRIPTION	ON	L	ONG DESCR	RIPTION	Same of	WOR	K TYPE
280652	RT. 46/WRIGHT SETTLEN INTERSECTION IMPROV PROJECT		46/WR INTERSECTIO THE FIRST SCHOOL AI TRAFFIC CON	RIGHT SETTL DN, FROM N DRIVEWAY LONG ROUT NTROL DEVIO OR MINOR (PROVE THE RO EMENT ROAD ORTH JAMES OF RIDGE MI E 46. IT INVO CE IMPROVEN GEOGRAPHIC HE CITY OF RO	ST TO ILLS LVES MENTS		ECTION VEMENT
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	NHPP	\$12,000	\$3,000	\$15,000	2022	NYSDOT	OBLIGATED
ONLIDA	SCOPING	SRTS	\$15,000	\$0	\$15,000	2024	NYSDOT	OBLIGATED
	PRELIMINARY DESIGN	NHPP	\$32,000	\$8,000	\$40,000	2022	NYSDOT	OBLIGATED
	PRELIMINARY DESIGN	SRTS	\$40,000	\$0	\$40,000	2024	NYSDOT	OBLIGATED
	ROW INCIDENTALS	NFA	\$0	\$2,000	\$2,000	2022	NYSDOT	OBLIGATED
	DETAILED DESIGN	SRTS	\$40,000	\$0	\$40,000	2025	NYSDOT	PLANNED
	ROW ACQUISITION	NHPP	\$4,000	\$1,000	\$5,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	SRTS	\$968,000	\$0	\$968,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$560,000	\$140,000	\$700,000	2025	NYSDOT	PLANNED
,	CONSTRUCTION INSPECTIO	SRTS	\$105,000	\$0	\$105,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INSPECTIO	NHPP	\$84,000	\$21,000	\$105,000	2025	NYSDOT	PLANNED
	,		PROJECT TO 1	TAL	\$2,035,000			



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HOCTC Resolution 2025-11

Amendment to the 2023 – 2027 TIP to revise a Bridge Replacement Project

- **WHEREAS**, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 2027 TIP; and
- **WHEREAS**, a TIP amendment is required when State or Federal Aid funded projects are revised from the existing project list; and
- NOW, THEREFORE BE IT RESOLVED, that PIN 2754.50- Bridge NY 2018: West Main Street/Moyer Creek (BIN 2263720) Bridge Replacement Project shall be revised on the TIP. This project involves the replacement of the existing West Main Street Bridge over Moyer Creek in the Village of Frankfort in Herkimer County; and
- **BE IT FURTHER RESOLVED**, that the project shall be increased by \$1.507M in NHPP funds and the total project cost shall be increased from \$5.358M to \$6.865M; and
- **BE IT FURTHER RESOLVED**, that the GP&L Committee amends the 2023 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and
- **BE IT FINALLY RESOLVED**, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum

Date

nes / Genovese II

Date

Chairperson

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL AID PROJECT LISTING HOCTC TIP RESOLUTION 2025-11

EXISTING

PIN	SHORT DESCRIP	TION	LC	ONG DESCRI	PTION		WORK TYPE		
275450	BRIDGE NY 2018: WE STREET/MOYER CREEK (E		THIS PROJECT II THE EXISTING OVER MOYE	GE	BRIDGE REPLACEMENT STRUCTURAL				
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
HERKIMER									
	SCOPING	NHPP	\$81,000	\$4,000	\$85,000	2019	NYSDOT	OBLIGATED	
	PRELIMINARY DESIGN	NHPP	\$166,000	\$9,000	\$175,000	2019	NYSDOT	OBLIGATED	
	DETAILED DESIGN	NHPP	\$86,000	\$5,000	\$91,000	2021	NYSDOT	OBLIGATED	
	CONSTRUCTION	LOCAL	\$0	\$150,000	\$150,000	2024	NYSDOT	PLANNED	
	CONSTRUCTION	NHPP	\$4,138,000	\$218,000	\$4,356,000	2024	NYSDOT	PLANNED	
	CONSTRUCTION INSPECTI	NHPP	\$476,000	\$25,000	\$501,000	2024	NYSDOT	PLANNED	
	,		PROJECT TOTA L		\$5,358,000				

PIN	SHORT DESCRIP	TION	LO	ONG DESCRI	PTION		WORK TYPE		
275450	BRIDGE NY 2018: WE STREET/MOYER CREEK (E				BRIDGE REPLACEMENT: STRUCTURAL				
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS	
HERKIMER									
	SCOPING	NHPP	\$81,000	\$4,000	\$85,000	2019	NYSDOT	OBLIGATED	
	PRELIMINARY DESIGN	NHPP	\$166,000	\$9,000	\$175,000	2019	NYSDOT	OBLIGATED	
	DETAILED DESIGN	NHPP	\$131,000	\$7,000	\$138,000	2021	NYSDOT	OBLIGATED	
*	CONSTRUCTION	LOCAL	\$0	\$17,000	\$17,000	2024	NYSDOT	PLANNED	
	CONSTRUCTION	NHPP	\$5,651,000	\$298,000	\$5,949,000	2024	NYSDOT	PLANNED	
	CONSTRUCTION INSPECTI	NHPP	\$476,000	\$25,000	\$501,000	2024	NYSDOT	PLANNED	
			PROJECT TOT# 1		\$6,865,000				