

**** Herkimer-Oneida Counties Transportation Study ****
TIP Format Report for Selected Projects on Draft Program
Transit

AGENCY PIN WORKTYPE <AQ STATUS> AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
CENTRO ONEIDA 279001 CONST <Exempt>	UTICA/ROME FACILITY CONSOLIDATION/CONSTRUCTION	FTA 5307 09/2027 STATE 09/2027 FTA 5339 09/2027 STATE 09/2027 LOCAL 09/2027 STATE 09/2027	15.591 3.898 18.809 4.702 1.750 17.500	MISC MISC MISC MISC MISC MISC			15.591 3.898 18.809 4.702 1.750 17.500				
AQC:N/A	ONEIDA TPC: \$50-\$85 M	TOTAL 5YR COST :	62.250		0.000	0.000	62.250	0.000	0.000	0.000	0.000
CENTRO ONEIDA 279003 MISC <Exempt>	PURCHASE TWO VEHICLES AND ONE GROUNDS VEHICLE TO MONITOR ROUTES, ON TIME PERFORMANCE, AND ACCIDENT REPORTING, ONEIDA COUNTY	FTA 5307 10/2024 STATE 10/2024	0.000 0.000	MISC MISC	0.156 0.039						
AQC:N/A	ONEIDA TPC: < \$0.75 M	TOTAL 5YR COST :	0.000		0.195	0.000	0.000	0.000	0.000	0.000	0.000
CENTRO ONEIDA 279004 MISC <Exempt>	PURCHASE SUPPORT VEHICLES TO MONITOR ROUTES, ON TIME PERFORMANCE, AND ACCIDENT REPORTING, ONEIDA COUNTY	FTA 5307 10/2025 STATE 10/2025	0.528 0.132	MISC MISC		0.528 0.132					
AQC:N/A	ONEIDA TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.660		0.000	0.660	0.000	0.000	0.000	0.000	0.000
Oneida County 282155 MISC <Exempt>	TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE, SYSTEMWIDE.	FTA 5311 10/2025 STATE 10/2025 LOCAL 10/2025 FTA 5311 10/2026 STATE 10/2026 LOCAL 10/2026	0.145 0.018 0.018 0.145 0.018 0.018	MISC MISC MISC MISC MISC MISC		0.145 0.018 0.018	0.145 0.018 0.018				
AQC:N/A	ONEIDA TPC: < \$0.75 M	TOTAL 5YR COST :	0.362		0.000	0.181	0.181	0.000	0.000	0.000	0.000
Centro Oneida 282170 TRANSIT <Exempt>	TO ENABLE AND SUSTAIN CONTINUED OPERATION OF TRANSIT SERVICE IN THE URBANIZED AREA OF ONEIDA CO INCLUDING THE CITY OF UTICA, TOWN OF NEW HARTFORD, WHITESTOWN, KIRKLAND BY CENTRO OF ONEIDA-UTICA	FTA 5307 10/2025 STATE 10/2025 LOCAL 10/2025 FTA 5307 10/2026 STATE 10/2026 LOCAL 10/2026 FTA 5307 10/2027 STATE 10/2027 LOCAL 10/2027 FTA 5307 10/2028 STATE 10/2028 LOCAL 10/2028	2.000 1.000 1.000 2.000 1.000 1.000 2.000 1.000 1.000 2.000 1.000 1.000	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC		2.000 1.000 1.000	2.000 1.000 1.000	2.000 1.000 1.000	2.000 1.000 1.000		
AQC:N/A	ONEIDA TPC: \$12.5-\$19 M	TOTAL 5YR COST :	16.000		0.000	4.000	4.000	4.000	4.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
Oneida County 282190 TRANSIT <Exempt>	ANNUAL ALLOCATION FOR FTA SECTION 5310 TO IMPROVE EFFICIENCY IN OPERATIONS; AS SAFETY IMPROVEMENT; TO IMPROVE CUSTOMER EXPERIENCE	FTA 5310 10/2025 LOCAL 10/2025 FTA 5310 10/2026 LOCAL 10/2026 FTA 5310 10/2027 LOCAL 10/2027 FTA 5310 10/2028 LOCAL 10/2028	0.354 0.088 0.354 0.088 0.354 0.088 0.354 0.088	MISC MISC MISC MISC MISC MISC MISC MISC		0.354 0.088	0.354 0.088	0.354 0.088	0.354 0.088		
AQC:N/A	ONEIDA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.442	0.442	0.442	0.442	0.000	0.000
CENTRO ONEIDA 282210 MISC <Exempt>	LAND ACQUISITION AND CONSTRUCTION FOR CONSOLIDATED FACILITY	FTA 5307 10/2024 STATE 10/2024	0.000 0.000	MISC MISC	4.000 1.000						
AQC:N/A	ONEIDA	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		5.000	0.000	0.000	0.000	0.000	0.000	0.000